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National Government Constituencies Development Fund
 Othaya Constituency
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OUR REF: NG-CFDB/NGCDF OTHAYA/097/2023/01

13th January, 2023

THE CHIEF EXECUTIVE OFFICER
 NG-CDF BOARD
 P.O. BOX 46682-00100,
 NAIROBI

Dear Sir,

RE: OTHAYA NG-CDF PROJECT PROPOSALS 2022/2023

Following the NG- CDF Committee meeting held on 9th January 2023 the members resolved the funding of the following projects for the financial year 2022/2023 as per attached project proposals.

Yours Sincerely,

MBURU NGUGI
FUND ACCOUNT MANAGER,
NG-CDF OTHAYA





OTHAYA
IEBC NO 097

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

FINANCIAL YEAR 2022-2023 & 2023-2024

0.0 Introduction or Background

0.1 About CDF

The Constituency Development Fund (CDF) was established in 2003 through the CDF Act in The Kenya Gazette Supplement No. 107 (Act No. 11) of 9th January 2004. The fund aims to control imbalances in regional development brought about by partisan politics. It targets all constituency-level development projects, particularly those aiming to combat poverty at the grassroots. The fund comprises an annual budgetary allocation equivalent to 2.5% of the government's ordinary revenue. 75% of the fund is allocated equally amongst all 290 constituencies. The remaining 25% is allocated as per constituency poverty levels. A maximum 25% of each constituency's annual allocation may be used for an education bursary scheme. CDF is managed through 4 committees 2 of which are at the national level and 2 at the grassroots level.

0.2 About Othaya

Othaya Constituency is an electoral constituency in Kenya. It is one of the constituencies in Nyeri County.

Othaya constituency has a population of about 87,374 people and covers an area of Approximately 174.70 Km.

Othaya has the following wards:-

Ward No.	Ward	Ward Population	Ward Area in Sq.Km (Approx.)	Ward Description
0486	Karima	19,093	33.20	Gura, Witima, Itememi, Kihugiru, Mutitu and Thuti Sub-Locations
0485	Chinga	21,899	53.20	Kagongo, Gikigie, Gichiche, Mucharage, Karuthi, Kiaguthu, Mumbuini and Gathera Sub-Location
0484	Iria-ini	24,536	45.90	Kiandemi, Kiahagu, Thunguri, Gitundu, Kairuthi and Ihuririo Sub-Locations
0483	Mahiga	21,846	42.40	Ugachiku, Kamoko, Gaturuturu, Mnyange, Gikoe, Kihome, Gitugi, Rukira and Kagonye sub-Locations

0.3 The documents used during the ward meetings can be traced in the NG CDFC file reference No Othaya/Ward Reports/2022/097/01

The NG-CDF office organized the public forums the four wards as follows:

- Karima Ward on 22nd December, 2022 held at Unjiru Community Center
- Chinga ward on 22nd December, 2022 held at Chinga Community Hall
- Iria-ini ward on 22nd December, 2022 held at Iria-ini Community Hall
- Mahiga Ward on 22nd December, 2022 held at Mahiga Community Hall and Kagonye Community Hall

The meeting comprised of the local leaders and community members. After deliberation and remarks from the various sectors representatives, the following project proposals were submitted for the various wards and respective locations and sub locations.

2.0 Ward meetings

2.1 KARIMA WARD

Meeting held on 22nd December 2022 at Unjiru Community Center

Projects priorities identified in the Ward were:-

1. MUTTU SUB-LOCATION

a) Mutitu Primary School

- Purchase of 12 lockers and chairs

2. KIHUGIRU SUB-LOCATION

a) Kihugiru Primary School

Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.

3. ITEME-INI SUB LOCATION

a) Kiyu Primary School

- Perimeter fencing and installation of a gate.
- Water harvesting project.
- Purchase of office furniture.
- Renovation of classrooms.
- Construction of a modern kitchen with energy saving jikos.

- Electricity connection.

- Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.

- Purchase of 17 lockers and chairs.

b) Kairia Primary School

Renovation of 8 classrooms – reroofing, flooring, tiling, windows and doors repair, plastering and painting.

- Purchase and installation of 10,000 liters water tank.

- Purchase of 29 lockers and chairs.

- Purchase of lockers and chairs.

c) Irindi Primary School

- Landscaping.

- Water harvesting project.

- Completion of the dining hall.

- Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repairs, plastering and painting.

- Purchase of 23 lockers and chairs.

- Construction of school hall.

d) Irindi Secondary School

- Construction of an administration block.

- Perimeter fencing and installation of a gate.

- Completion of administration block.

- Purchase of furniture - 2 executive desks, 4 executive chairs, 20 conference chairs, 2 filing cabinets, 2 office desks and 6 2-way staffroom desks. 1 boardroom table and 1 waiting bench.

- Purchase and installation of 10,000 liters water tank.

e) Gura Primary School

4. WITIMA SUB LOCATION

a) Witima Primary School

- Construction of classrooms.

- Construction of a dining hall.

- Perimeter fencing and installation of a gate.

- Renovation of 8 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.

- Water harvesting project.

- Purchase of office furniture.

- Electricity connection.

- Purchase of 20 lockers and chairs.

b) Kagumo Primary School

- Completion of administration block.

c) Karima South Chief's Office

d) Unjiru Community Centre

e) Gura Primary School

e) Witima Secondary School

f) Nyeri South D.C.C's Office

g) Witima Assistant Chief's office

h) Karima Primary School

B. THUTI SUB-LOCATION

a) Gatugi Mixed Day Secondary School

b) Gatugi Assistant Chief's Office

c) Thuti Primary School

Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.

d) Gatugi Primary School

- Renovation of 6 classrooms.
- Construction of modern toilets.
- Perimeter fencing and installation of a gate.
- Purchase of 28 lockers and chairs.
- Perimeter fencing and installation of a gate.
- Purchase of office furniture.
- Construction of a modern kitchen.
- Plumbing and electrical works.
- Power connection to the hall.
- Installation of a school gate.
- Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.
- Purchase of 18 lockers and chairs
- Completion of administration block.
- Renovation of Nyeri D.C.C's headquarters.
- Purchase of office furniture.
- Perimeter fencing and installation of a gate.
- Electrical works.
- Placement of window curtains.
- Purchase and installation of 10,000 liters tank.
- Purchase of 35 lockers and chairs.

- Construction of a science laboratory and staff toilets

- Construction of main gate and perimeter fencing.

- Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.

- Construction of staff toilets

- Construction of main gate.

- Perimeter fencing

- Purchase of 10 lockers and chairs.

- Purchase of 50 lockers and chairs.



The meeting was held on 22nd December, 2022 at the Chinga Community Hall.

Members present

Projects priorities identified in the Ward

1. GICHICHE SUB LOCATION

a) Gichiche Primary School

- Renovation of 4 classrooms
- Purchase of furniture for the school hall.
- Construction of a modern kitchen.
- Installation of solar panels and related power gadgets.
- Construction of a modern school gate.
- Installation of ICT and CCTV system.
- Purchase of 37 lockers and chairs.
- Renovation of the station – reroofing, ceiling, floor repairs and tiling, painting and replacement of window panes.
- Electrical wiring in the station and staff houses.
- Gabro filling of the compound.
- Renovation of staff houses
- Construction of modern toilets for staff and public.
- Purchase of office furniture.
- Purchase of office furniture – executive chair and desk,

b) Chinga Police Station

15 office chairs, metallic wall cabinet and window curtains.

c) Chinga ACC's Office

15 office chairs, metallic wall cabinet and window curtains.

2. KAGONGO SUB LOCATION

a) Kiamuya Secondary School

b) Kagongo Primary School tiling windows and doors' repair.

- Construction of a dam.
- Renovation of 4 classrooms – reroofing, floor repairs,
- Construction of modern toilets.
- Construction of a modern kitchen.
- Purchase of 28 lockers and chairs.
- Renovation of classrooms
- Purchase of 13 lockers and chairs.
- Repair of the existing furniture.
- Perimeter fencing of the compound.
- Construction of modern toilets
- Installation of power in classrooms.
- Landscaping of the school compound.
- Renovation of the school workshop.
- Installation of ICT system.

c) Kiamuya Primary School

3. KIAGUTHU SUB LOCATION

a) Kiaguthu Chief's Office

b) Kiaguthu Assistant Chief's Office

- Construction of a new office
- Renovation of the assistant chief's office.
- Purchase of office furniture.
- Perimeter fencing of the compound and installation of a gate.
- Construction of modern toilets.
- Installation of ICT system.
- Landscaping of the compound.
- Renovation of classrooms – plastering, painting, floor repairs and tiling.
- Construction of a modern kitchen with energy saving jikos.
- Renovation and expansion of the dining hall – tiling, plastering, painting, rising of the dais repair of windows and doors and purchase of furniture.
- Perimeter fencing and installation of a gate.
- Construction of a modern kitchen.
- Construction of modern toilets for both staff and pupils.
- Installation of ICT and CCTV systems.

c) Kiaguthu Secondary School repairs and tiling.

d) Gathanji Primary School

- Renovation of classrooms.
 - Renovation of the school hall.
 - Landscaping of the compound.
 - Completion of administration block
 - Purchase of furniture
 - Purchase of lockers and chairs
- e) **Kiaguthu Primary School**
- Construction of a library block.
 - Construction of a dining hall.
 - Renovation of the school hall.
 - Landscaping of the compound.
 - Construction of classrooms.
 - Construction of a modern kitchen.
 - Construction of an administration block.
 - Perimeter fencing.
 - Installation of ICT system.
 - Renovation of 8 classrooms – reroofing, flooring, tiling, doors and windows repair, plastering and painting.
 - Purchase of 50 lockers and chairs.
4. **MUMBU-INI SUB LOCATION**
- a) **Chinga Girls High School**
- Completion of the perimeter fence.
 - Construction of modern toilets.
 - Construction of 1 dormitory.
 - Construction of a science laboratory.
 - Construction of modern toilets.
 - Renovation of classrooms.
 - Perimeter fencing of the compound.
 - Construction of a library block.
 - Construction of a dining hall.
 - Construction of a science lab.
 - Construction of an administration block.
 - Renovation of classrooms.
 - Purchase of 79 lockers and chairs.
 - Renovation of classrooms.
 - Construction of a science laboratory.
 - Purchase and installation of 10,000 liters water tank.
 - Purchase of 30 lockers and chairs.
 - Completion of the chef's office.
 - Construction of a police post.
- b) **Gathera Secondary School**
- c) **Mumbu-ini Secondary School**
- d) **Kiangumba Primary School**
- d) **Mumbu-ini Primary School**
- e) **Kagicha Chief's Office**
5. **KARUTHI SUB LOCATION**
- a) **Karuthi Chief's Office**
- b) **Karuthi Police Post**
- c) **Karuthi Secondary School**
painting, reroofing and purchase of office furniture.
- Construction of the chief's office.
 - Construction of staff houses.
 - Construction of a gate and fencing with concrete posts and chain-link.
 - Renovation of the administration block – plastering,
 - Construction of a modern kitchen with energy saving jikos.
 - Construction of a dining hall with installation of furniture.
 - Landscaping of the school compound.
 - Purchase and installation of 10,000 liters water tank.
 - Purchase of 18 lockers and chairs.
- d) **Karuthi Primary School**
6. **MUCHARAGE SUB LOCATION**
- a) **Mucharage Assistant chief's office**
- b) **Gichami Primary Sch.**
internal and external structures and windows repairs.
- Perimeter fencing and installation of a gate.
 - Renovation of 3 classrooms – tiling, plastering, painting of
 - Facelift of the school – painting.
 - Purchase and installation of 10,000 liters water tank.

c) **Mucharage Primary School**

- Construction of a library block.
- Construction of an administration block.
- Construction 1 classrooms.
- Purchase of lockers and chairs.
- Construction of a modern kitchen.
- Renovation of classrooms.
- Renovation of the school hall.
- Construction of 1 classroom.

7. **GATHERA SUB LOCATION**

a) **Ngaru Primary School**

- Construction of a modern kitchen.
- Construction of toilets for PWD's
- Construction staff quarters.
- Purchase of furniture for junior secondary.
- Renovation of the school workshop – reroofing.
- Construction of 1 classroom.
- Perimeter fencing and installation of a gate.
- Water harvesting project.

b) **Muirungi Sec. School**

- Purchase of 27 lockers and chairs.
- Completion of administration block.
- Purchase of furniture - 2 executive desks, 4 executive chairs, 20 conference chairs, 2 filing cabinets, 2 office desks and 6 2-way staffroom desks. 1 boardroom table and 1 waiting bench.
- Construction of a modern kitchen
- Construction of a dining hall.
- Construction of modern toilets.
- Construction of computer lab with installation of furniture.
- Perimeter fencing of the school compound.

c) **Muirungi Primary School**

- Construction of a modern kitchen.
- Construction of 1 classroom.
- Purchase of 37 lockers and chairs.
- Perimeter fencing.

8. **GIKIGIE SUB LOCATION**

a) **Kariko Primary School**

- Renovation of 3 classrooms.
- Purchase of 36 lockers and chairs.

b) **Kariko Secondary School**

- General renovations of the school.
- Construction of a science laboratory.
- Construction of 1 dormitory.

c) **Chinga North West Chief's Office**

- Electricity installation.
- Renovation of the chief's office.

d) **Kariko Police Post**

e) **Kiinu Primary School**

- Construction of staff houses.
- Purchase of 37 lockers and chairs.



2.3 IRIA-INI WARD

The meeting was held on 22nd December, 2022 at Iria-ini Community Hall.

Projects priorities identified in the Ward

1. IHURIRIO SUB LOCATION

a) Ihuririo Assistant Chief's Office

- Perimeter fencing and installation of a gate.
- General renovation of the office – reroofing, floor repairs, painting and electrical works.
- Construction of 1 classroom.
- Construction of a modern kitchen.
- Construction of 6 door modern toilets with acubicle for PWD's.
- Purchase of 23 chairs and lockers.
- Purchase and installation of 10,000lt water tank.
- Renovation of 3 classrooms – roofing, tiling, windows and doors repairs, plastering and painting
- Renovation of classrooms.

b) Gikurwe Primary School

- Purchase and installation of 10,000 liters water tank.
- Construction of modern toilets.
- Purchase of 37 lockers and chairs.

c) Ihuririo Primary School and tiling.

d) Kigumo Primary School

- Renovation of 8 classrooms – reroofing and tiling.
- Renovation of the school hall.
- Construction of modern toilets.
- Installation of a school gate.

e) Kabebero Secondary School

- Purchase of 34 lockers and chairs.
- Completion of the school hall.
- Construction of modern toilets.
- Installation of a gate.
- Purchase of dining hall furniture – 60 benches and 30 tables.

f) Ihuririo Secondary School

- General renovation of the school.
- Construction of modern toilets.
- Construction of a library block.
- Completion of administration block.
- Purchase of furniture - 2 executive desks, 4 executive chairs, 20 conference chairs, 2 filing cabinets, 2 office desks and 6 2-way staffroom desks. 1 boardroom table and 1 waiting bench.

g) Gathumbi Primary School

h) Gatuya-ini Primary School

- Purchase and installation of 10,000 liters water tank.
- Purchase and installation of 10,000 liters water tank.

2. KAIRUTHI SUB LOCATION

a) Kairuthi Secondary School

- General renovations of the school.

- Construction of modern staff toilets.
 - Water harvesting project.
 - Perimeter fencing of the school compound.
 - Drilling of a borehole.
 - Renovation of 3 classrooms – reroofing, flooring, tiling,
- b) **Kairuthi Primary School**
doors and windows repair, plastering and painting
- Construction of 3 classrooms.
 - Construction of 16 door modern pupils' toilets with 2 cubicles for PWD's.
 - Construction of a science laboratory.
 - Purchase of 27 lockers and chairs.
- c) **Gathumbi Primary School**
flooring, tiling doors and windows repairs plastering and painting.
- General renovations of 3 classrooms – reroofing,
 - Purchase of 15 lockers and chairs.
 - Construction of a science laboratory
- d) **Gathumbi Secondary School**
- Construction of 3 classrooms.
 - Renovation of classrooms.
 - Construction of a dormitory.
 - Construction of modern toilets.
 - Construction of a science laboratory.
 - Drilling of a borehole.
 - Renovation of 8 classrooms – roofing, flooring, tiling,
- e) **Iria-ini Primary School**
windows and doors repair, plastering and painting.
- Purchase of 24 lockers and chairs.
 - Construction of 3 classrooms.
 - Construction of a science laboratory.
 - Construction of a dining hall.
 - Renovation of 3 classrooms – roofing, flooring, tiling,
- f) **Konyu Primary School**
windows and doors repair, plastering and painting.
- Construction of modern staff toilets.
 - Construction of a science laboratory.
 - Perimeter fencing of the compound.
 - Completion of administration block
 - Purchase of office furniture – 2 executive desks, 2 executive chairs, 20 conference chairs, 2 filing cabinets, and 1 office desk 6 2-way staffroom desks.
 - Purchase and installation of 10,000 liters water tank.
 - Purchase of 17 lockers and chairs.
3. **KIANDEMI SUB LOCATION**
- a) **Kihuri Primary School**
- Renovation of 5 Classrooms.
 - Renovation of administration block
 - Construction of modern toilets with a septic tank and soak pit.
 - Construction of modern toilets.
 - Purchase of 31 lockers and chairs.
- b) **Kihuri Secondary School**
- Purchase of furniture for the administration block.
 - Landscaping of the school compound.
 - Purchase of a school bus.
 - Completion of administration block
 - Purchase of furniture – 2 executive desks, 4 executive chairs, 20 conference chairs, 2 filing cabinets, 2 office desks and 6 2-way staffroom desks. 1 boardroom table and 1 waiting bench.
- c) **Ruruguti Primary School**
- Renovation of 2 classrooms.
 - Renovation of the school hall and purchase of furniture for the same.
 - Construction of an administration block.
 - Construction of a home science room.
 - Construction of a dining hall.

- Construction of a computer lab and installation of furniture for the same.
 - Purchase of a school bus.
 - Perimeter fencing.
 - Purchase of 36 lockers and chairs.
- d) **St. Maria Goretti Secondary School**
- Construction of a science laboratory.
- e) **Kiandemi Assistant Chief's Office**
- paving and tiling.
- Construction of an administration block.
 - Completion of the assistant chief's office and police post.
- f) **Ruruguti Chief's Office**
- Purchase of furniture – 1 boardroom table, 15 boardroom chairs.
 - Completion of 30 capacity boardroom
 - Construction of a community hall.
 - Perimeter fencing.
- 4. THUNGURI SUB LOCATION**
- a) **Thunguri Primary School**
classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.
- Renovation of 5 classrooms – Renovation of 8 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.
 - Construction of modern toilets for both pupils' and staff.
 - Renovation of CBC classrooms.
- b) **Thunguri Assistant Chief's Office**
- Perimeter fencing of the compound.
 - Water harvesting project.
 - Renovation of the office.
 - Construction of modern toilets.
 - Purchase of office furniture.
- c) **Iria-ini Girls Secondary School**
- Construction of a police post.
 - Construction of a dormitory.
 - Construction of a 4 storey classroom block.
 - Construction of a 2 storey science laboratory block.
- 5. KIAHAGU SUB LOCATION**
- a) **Kiahagu Secondary school**
erection of a stair case, purchase of furniture for the same and tiling the ground floor.
- Completion of school library cum computer lab –
- b) **Kiahagu Assistant Chief's Office**
- Purchase of office furniture.
 - Painting of the offices.
 - Renovation of the washrooms.
- c) **Kiri-ini Primary School**
- Renovation of classrooms – Tiling and painting.
- d) **Gatuya-ini Primary School**
- Purchase of 35 lockers and chairs.
 - Renovation of classrooms – tiling and painting.
 - Construction of modern toilets for both pupils and staff.
 - Purchase of 28 lockers and chairs.
- e) **Gatuya-ini A.P. Post**
- Construction of block 2.
 - Connection to the sewerage system for block 1.
 - General renovations of the post.
 - Perimeter fencing of the compound.
 - Renovation of the public toilet at the Othaya Approved School compound.
- 6. GITUNDU SUB LOCATION**
- a) **Muna-ini Primary School**
- Renovation of classrooms.
 - Purchase of 139 lockers and chairs.
 - Construction of modern toilets for the pupils.
 - Construction of a science laboratory.
- b) **Gitundu Secondary school**
- Construction of 1 classroom.
 - **Completion of administration block**
 - Purchase of furniture – 2 executive desks, 4 executive chairs, 20 conference chairs, 2 filing cabinets, 2 office desks and 6 2-way staffroom desks. 1 boardroom table and 1 waiting bench.
- c) **Gitundu Primary school**
- Renovation of classrooms

- d) Othaya Township Chief's Office
- e) Gitundu Assistant Chief's Office
- f) Othaya D.O's Office

- Power connection in the school.
- Construction of a school gate.
- Purchase of 18 lockers and chairs.
- Construction of a community hall.
- General renovations of the office.
- General renovations of the office.



2.4 MAHIGA WARD

The meeting was held on 22nd December, 2022 at Mahiga Community Hall and Kagonye Community Hall.

Members present

Michael Talam Deputy Commissioner

Members of the Othaya NG-CDF Committee

Chiefs & Assistant chiefs

Members of the public

PROJECT PRIORITIZATION

1. MUNYANGE SUB LOCATION

a) Munyange Primary School

- Renovation of classrooms – reroofing and painting.
- Purchase of 13 lockers and chairs.
- Construction of a modern kitchen.
- Leveling of the playground and placement of metallic goal posts.
- Renovation of 3 classrooms – roofing, flooring, tiling,

b) Miiri-ini Primary School windows and doors repair, plastering and painting.

- Construction of a modern kitchen.
- Landscaping of the school compound.
- Purchase and installation of 10,000 liters water tank.
- Purchase of 8 lockers and chairs.
- Renovation and extension of the dining hall.
- Renovation of 4 classrooms.
- Landscaping of the school compound.

c) Munyange Secondary School

2. GITUGI SUB-LOCATION

a) Gitugi Primary School windows and doors repairs, plastering and painting, tiling, windows and doors repair, plastering and painting.

- Renovation of 8 classrooms – roofing, flooring, tiling,
- Purchase of 92 lockers and chairs.
- Renovation of the assistant chief's office.
- Construction of a police post.
- Construction of a dining hall.

b) Gitugi Assistant Chief's Office

c) Gitugi Secondary School

3. KIHOME SUB-LOCATION

- a) Kihome Chief's Office
 - b) Kihome Assistant Chief's Office
 - c) Kihome Secondary School
 - d) Mumwe Primary School
 - e) Kihome Primary School
- Completion of fencing and gate installation.
 - Electricity and water connection.
 - Water and electricity connection.
 - Construction of a police post.
 - Renovation of classrooms – reroofing and floor repairs.
 - Construction of a computer lab.
 - Construction of modern toilets.
 - Construction of an administration block.
 - Perimeter fencing and installation of a gate.
 - Construction of modern toilets for both pupils and staff.
 - Renovation of classrooms – reroofing and floor repairs.
 - Construction of 1 classroom.
 - Construction of a modern kitchen.
 - Electricity connection.
 - Purchase of 20 lockers and chairs.
 - Renovation of nursery classrooms – floor repairs.
 - Construction of a modern kitchen.
 - Power connection to the nursery classrooms.
 - Changing wooden doors to metallic ones for security.
 - Installation of a school gate.
 - Renovation of 8 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.
 - Purchase of 39 lockers and chairs.

4. KAGONYE SUB-LOCATION

- a) Kagonye Primary School
 - b) Kagonye Secondary School
 - c) Kagonye Police post
- Completion of Dinning Hall.
 - Renovation of 1 classroom.
 - Construction of modern toilets.
 - Construction of a dormitory.
 - Construction of a science laboratory.
 - Road repairs at the school entrance.
 - Purchase of 67 lockers and chairs.
 - Construction of an administration block.
 - Renovation of classrooms.
 - Drilling of a borehole.
 - Purchase of office furniture.
 - Construction of an armory.
 - Construction of modern toilets.
 - Construction of a modern kitchen.

5. KAMOKO SUB-LOCATION

- a) Mahiga ACC's Residence
 - b) Kamoko Assistant Chief's Office
 - c) Kamoko Primary School
 - d) Mahiga ACC's Office
 - e) Wagura Primary School
 - f) Mahiga Primary School
 - g) Gakuyu Mahiga Secondary School
- Renovation of classrooms.
 - Perimeter fencing and installation of a gate.
 - Purchase of 18 lockers and chairs.
 - Construction of the A.C.C's office.
 - Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.
 - Construction of 1 classroom.
 - Purchase of 37 lockers and chairs.
 - Landscaping of the compound.
 - Perimeter fencing of the compound.
 - Renovation of 3 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.
 - Purchase of 14 lockers and chairs.
 - Purchase of dining hall furniture – 60 benches, 30 tables

6. UGACHIKU SUB-LOCATION

- a) Kagere Primary School
 - b) Kenyatta High School - Mahiga
 - c) Mahiga Community Hall
 - d) Kirai Primary School
- Perimeter fencing of the compound.
 - Purchase of 21 lockers and chairs
 - Completion of and on-going dormitory.
 - Perimeter fencing of the compound.
 - Renovation of 8 classrooms – roofing, flooring, tiling, windows and doors repair, plastering and painting.

-Purchase of 14 lockers and chairs.

7. RUKIRA SUB-LOCATION

- a) **Birithia girls High School**
curtains, fume chambers, stools, prep room chairs and desks, storage cabinets, power fittings, plumbing works, gas fittings and purchase of test tube and test tube racks.
- Purchase of science laboratory furniture and equipments –
 - Completion of science laboratory – ceiling, benches, gas works, Plumbing works and painting to completion.
- b) **Rukira Primary School**
- Construction of a modern school gate.
 - Renovation of 10 classrooms.
 - Construction of modern toilets.
 - Water harvesting project.
 - Construction of a strong room
 - Perimeter fencing of the compound.
 - Purchase of 30 lockers and chairs.
 - Renovation of 3 classrooms – reroofing, flooring, tiling
- c) **Birithia Primary School**
doors and windows repair, plastering and painting.
- Purchase of 15 lockers and chairs
 - Renovation of the school hall.
 - Construction of an administration block and purchase of furniture for the same.
 - Construction of modern toilets.
 - Perimeter fencing of the compound.
 - Renovation of police post and the assistant chief's
- d) **Rukira Assistant Chief's Office**
office.
- Construction of modern toilets.
 - Construction of a community hall.
 - Perimeter fencing of the compound.

8. GIKOE SUB LOCATION

- a) **Gikoe Assistant Chief's Office**
- Perimeter fencing and installation of a gate.
 - Water harvesting and storage project.
 - Tiling of the office floor.
 - Landscaping of the compound.
 - Construction of a car wash.
- b) **Gituiga Primary School**
- Construction of 1 classroom.
 - Construction of a modern kitchen.
 - Power connection to the classrooms.
 - Renovation of 3 classrooms – roofing, flooring tiling, doors and windows repairs,plastering and painting.
 - Tiling of 9 classrooms and office.
 - Perimeter fencing and installation of a gate.
 - Placement of metallic goal post in the sports pitches.
 - Purchase of 300 hall chairs.
 - Purchase of 21 lockers and chairs.
 - Renovation of 5 classrooms – reroofing, tiling and door
- c) **Njigari Primary School**
repairs.
- Purchase of lockers and chairs for 24 students.
 - Purchase of 200 hall chairs.
 - Purchase and installation of 10,000 liters water tank
 - Placement of metallic goal post in the playground.

9. GATURUTURU SUB-LOCATION

- a) **Gaturuturu Primary School**
- Renovation of classrooms & water harvesting
 - Renovation of the school hall.
 - Purchase of 45 lockers and chairs.
 - Renovation of the existing concrete tank.
 - Purchase of hall chairs.
 - Landscaping of the compound.
 - Installation of security doors in classrooms and offices.
 - Purchase of 10,000 liters plastic tank – Ksh. 100,000, construction of 1 tank base Ksh. 50,000 and installation of gutters to 3 classrooms Ksh. 47,450.05.

b) Gaturuturu Assistant Chief's Office

- Installation of security doors in the office.
- Water harvesting and storage project.
- Power connection to the office.



The members noted there was need to ensure projects are implemented as per community requests.

Mburu Ngugi
Fund Account Manager

Date

23/12/2022

Joseph Gachih
NG-CDFC Chairman

Date

23/12/2022

Michael Talam
Deputy County Commissioner

Date

23/12/2022



National Government Constituencies Development Fund
Othaya Constituency
P.O Box 85-10106
Othaya

Tel: 0722423362 | Cell: 0722423362
Email: cdfothaya@ngcdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF NG- CDF OTHAYA MEETING HELD ON MONDAY 9TH JANUARY 2023
IN THE NG-CDF BOARDROOM AT 2.00 PM**

MEMBERS PRESENT

1. Mr. Joseph Gachihi Ngugi	Chairman
2. Mrs. Margaret Wahito Mukunya	Secretary
3. Mr. Michael Tallam	Deputy County Commissioner
4. Mr. Mburu Ngugi	Fund Account Manager
5. Mr. John Wanjohi Waweru	Member
6. Mrs. Jane Gachambi Munyua	Member
7. Mrs. Miriam Wangui Gichuki	Member
8. Mrs. Jenerica Muthoni Wangechi	Member
9. Mr. David Gicheru Waweru	Member
10. Mr. Isaac Ngugi Murage	Member

PREAMBLE

The Chairman welcomed all members for the day's meeting and requested Miriam Wangui to open with a word of prayer.

AGENDA

1. Confirmation of the previous minutes.
2. Matters arising.
3. Reports from the Fund Account Manager
4. Ongoing Projects
5. Appropriation in Aid (A.I.A)
6. Project proposals 2021/2022
7. Approval Payments

Chairman JOSEPH GACHIHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

8. A.O.B.

01/09/01/2023 CONFIRMATION OF PREVIOUS MINUTES

The Secretary read the previous minutes to the Members and the same was proposed Mr. John Wanjohi and seconded by Mrs. Miriam Wangui.

02/09/01/2023 MATTERS ARISING.

There were no matters arising from the previous minutes.

03/09/01/2023 REPORTS FROM THE FUND ACCOUNT MANAGER

The fund manager tabled financial reports to the committee.

04/09/01/2023 ONGOING PROJECTS

The Fund Account Manager informed members that the constituency that all ongoing projects as per the Project Implementation Status report need to be prioritised over new projects. The members were informed that some of the ongoing projects had been funded through reallocation of unutilized 2021/2022 emergency funds approved vide letter reference no NG-CDF BOARD/OTHAYA/VOL 3/38 dated 18th November 2022 as tabulated below.

No	Project Name	Project activity	Amount Allocated
1	Kagonye Primary School	Completion of a 300 persons capacity dining hall-roofing, installation of doors and windows, internal and external finishes.	3,000,000
2	Witima Secondary School	Completion of administration block comprising of 3 roomed offices and 1 staffroom- internal and external finishes to completion.	3,500,000
3	Kiahagu Secondary School	Completion of a 50 students capacity school library; tiling and painting-Ksh 700,000, purchase of furniture 50 Chairs-300,000 7 8 ways stations-200,000 12 Shelves -300,000	1,500,000
4	Kagonye Secondary School	additional funds are for Purchase of 20Kva complete automatic Turn over generator- supply, delivering, installation, connection to the existing power lines, testing and commissioning	1,000,000

The members approved all other ongoing projects be funded in the current financial year 2022/2023.

Chairman JOSEPH GACITHI NGUGI Signature [Signature]

Secretary MARGARET WAHURU MUKUNYA Signature [Signature]

05/09/01/2023 APPROPRIATION IN AID (A.I.A)

The committee allocate the Appropriation In Aid (A.I.A) funds of Ksh 33,000 to maintenance of NG-CDF Office under Administration & Recurrent expenditure.

06/09/01/2023 PROJECTS PROPOSALS 2022/2023

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs. 138,248,033 in the financial year 2022/23. The committee prioritized and approved the funding of the following 2022/2023 projects as tabulated below:-

Project Name	Current Project Activity	Original Cost Estimate/contract sum	Cumulative Allocation	Amount Allocated this financial year	Current Status
Administration & Recurrent Expenditure					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	180,000.00		180,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	100,000.00		100,000.00	New
Casual labour and Internship	Payment of three Interns Wages	180,000.00		180,000.00	New
Accommodation -Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000.00	New
Contractual employees	Payment of six staff Basic salaries	2,294,040.00		2,294,040.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00		250,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New
Electricity	Payment of Electricity charges	250,000.00		250,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New

Chairman JOSEPH GACHITHI NBUGI Signature 

Secretary MARGARET WAHITO MUKUNYA Signature 

Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	510,272.00		510,272.00	New
Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00		250,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential (A.I.A)	33,000.00		33,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux Double Cabin & Yamaha Motorcycle (GKA912U Toyota Hilux Double Cab)	200,000.00		200,000.00	New
Other committee expenses	Payment of Other committee expenses	312,000.00		312,000.00	New
NG CDFC allowance	Payment of NGCDFC allowance charges	1,872,000.00		1,872,000.00	New
NSSF	Employer contribution to NSSF	77,760.00		77,760.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00		400,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00		200,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00		120,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00		120,000.00	New
Water & Sewerage charges	Payment of Water & sewerage charges	193,830.00		193,830.00	New
Emergency					

Chairman JOSEPH GACHUHI NENGI Signature [Signature]

Secretary MARGARET WAMBO MUKUNDA Signature [Signature]

Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
Bursary					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,000,000.00		33,000,000.00	New
Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	12,375,000.00		12,375,000.00	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families @ 6,000/ including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00		3,000,000.00	New
MONITORING AND EVALUATION/CAPACITY BUILDING					
NG CDFC allowance	Payment of NGCDFC allowance charges (breakdown as per Annex 2)	1,596,000.00	Nil	1,596,000.00	New
Other committee expenses	Payment of Other committee expenses	520,000.00	Nil	520,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (PMCs/NG-CDFCs/NG-CDF Staff Training) (breakdown as per Annex 2)	650,000.00	Nil	650,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment PMCs/NG-	500,000.00	Nil	500,000.00	New

Chairman Josiah SACHITHI NBUYI Signature Josiah

Secretary MARGARET WANJA MUKUNYA Signature Margaret

	CDFCs/NG-CDF Staff Training				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	Nil	250,000.00	New
Travel Allowance on training	Payment of Travel Allowance	200,000.00	Nil	200,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	Nil	200,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	Nil	100,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	80,451.00	Nil	80,451.00	New
Production and Printing of Training Materials	Payment for production and printing of training materials	50,000.00	Nil	50,000.00	New
SPORTS					
Constituency Sports Tournament	Facilitate of sports tournament at the ward level and constituency level for football, volleyball, indoor games, payment of referees, preparation of fields-Ksh500,000 and purchase of balls, uniforms and sports kits for the participating teams-Ksh 1,164,300.66 Training of 40 people on Referee football course - Ksh 400,00 Training of 40 people on Coaching football Course-Ksh 400,000.	2,464,300.66	Nil	2,464,300.66	New
Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	Nil	300,000.00	New

Chairman JOSEPH GACHUHI NGUGI.....Signature [Signature].....

Secretary MARGARET WATITO MUKUNYA.....Signature [Signature].....

STRATEGIC PLAN					
Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Othaya NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	Nil	2,000,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Other committee expenses	Payment of Other committee expenses	250,000.00	Nil	250,000.00	New
COC Members Allowance	Payment of COC Members allowances (breakdown as per Annex 3)	600,000.00	Nil	600,000.00	New
Travel Allowance on training	Payment of Travel Allowance	50,000.00	Nil	50,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment COC Staff Training	150,000.00	Nil	150,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of COC, National Government officers and COC Training (breakdown as per Annex 3)	332,150.00	Nil	332,150.00	New
ENVIRONMENTAL PROJECTS					
Gichami Primary School	Purchase of one - 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Karuthi Primary School	Purchase of one - 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters	197,450.05	Nil	197,450.05	New

Chairman JOSEPH GICHAMI NGUGI Signature [Signature]

Secretary MARGARET NATHO MUKUNYA Signature [Signature]

	to 3 classrooms Kshs.47,450.05				
Mumbu-Ini Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gathumbi Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gatuyaini Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gikurwe Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Ihuririo Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gura Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New

Chairman JOSEPH GACHIHU NGUGI Signature [Signature]

Secretary MARGARET WAHIO MUKUNYA Signature [Signature]

Kairia Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Karima Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gaturuturu Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Mirini Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Njigari Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Konyu Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Sub Total	2,764,300.66				

Chairman JOSEPH GACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAHITA MWUNYA Signature [Signature]

PRIMARY SCHOOL PROJECTS					
Gathanji Primary School	Completion of administration block, Purchase of furniture- 2 executive desk- Kshs.100,000, 2 executive chairs- Kshs.60,000, 20 conference chairs- Kshs.110,000, 2 Filing cabinets- Kshs.70,000, 1 office desk-Kshs.30,000, 6 two-way staffroom desks- Kshs.180,000	3,550,000.00	3,000,000.00	550,000.00	Ongoing
Gathanji Primary School	Purchase of 17 Lockers and Chairs	89,250.00	Nil	89,250.00	New
Birithia Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting- Kshs.1,200,000 and Purchase of 40 Lockers and Chairs Kshs.210,000	1,410,000.00	Nil	1,410,000.00	New
Gathumbi Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting- Kshs.1,200,000 and Purchase of 15 Lockers and Chairs Kshs.78,750	1,278,750.00	Nil	1,278,750.00	New
Gatugi Primary School	Purchase of 50 Lockers and Chairs	262,500.00	Nil	262,500.00	New
Gaturufuru Primary School	Purchase of 45 Lockers and Chairs	236,250.00	Nil	236,250.00	New
Gatuyami Primary School	Purchase of 28 Lockers and Chairs	147,000.00	Nil	147,000.00	New

Chairman JOSEPH SACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAHAB MUKUNDA Signature [Signature]

Gichami Primary School	Renovation to completion of 3 classrooms: Tiling, plastering, painting of the structure internally and externally and fixing of broken windows. Kshs.1,200,000 Purchase of 22 Lockers and Chairs Kshs.115,500	1,315,000.00	Nil	1,315,000.00	New
Gichiche Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Gikurwe Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and construction to completion of construction of 12 Door pupils toilets 6 for girls and 6 for boys with 2 Chambers for Persons With Disability Kshs 1,098,980.30 and Purchase of 23 Lockers and Chairs Kshs.120,750	2,419,730.30	Nil	2,419,730.30	New
Gitugi Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 92 Lockers and Chairs Kshs.483,000	3,683,000.00	Nil	3,683,000.00	New

Chairman JOSEPH GACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

Gitunga Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting- Kshs.1,200,000 and Purchase of 21 Lockers and Chairs Kshs.110,250	1,310,250.00	Nil	1,310,250.00	New
Gitundu Primary School	Purchase of 18 Lockers and Chairs	94,500.00	Nil	94,500.00	New
Gura Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 18 Lockers and Chairs Kshs.94,500	1,294,500.00	Nil	1,294,500.00	New
Ihuririo Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Iria-Ini Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 24 Lockers and Chairs Kshs.126,000	3,326,000.00	Nil	3,326,000.00	New
Irindi Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 23 Lockers and Chairs Kshs.120,750	1,320,750.00	Nil	1,320,750.00	New
Kagere Primary School	Purchase of 21 Lockers and Chairs	110,250.00	Nil	110,250.00	New
Kagongo Primary School	Purchase of 28 Lockers and Chairs	147,000.00	Nil	147,000.00	New

Chairman JOSEPH SAMITHI NGUKU Signature 

Secretary MARGARET WAHID MUKUNYA Signature 

Kagonye Primary School	Purchase of 67 Lockers and Chairs	351,750.00	Nil	351,750.00	New
Kagumo Primary School	Purchase of 28 Lockers and Chairs	147,000.00	Nil	147,000.00	New
Kairia Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 29 Lockers and Chairs Kshs.152,250	3,352,250.00	Nil	3,352,250.00	New
Kairuhi Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and construction to completion of 16 Door pupils toilets 8 for girls and 8 for boys with 2 Chambers for Persons With Disability Kshs.1,484,758.38 and Purchase of 27 Lockers and Chairs Kshs.141,750	2,826,508.38	Nil	2,826,508.38	New
Kamoko Primary School	Purchase of 18 Lockers and Chairs	94,500.00	Nil	94,500.00	New
Kariko Primary School	Purchase of 36 Lockers and Chairs	189,000.00	Nil	189,000.00	New
Karima Primary School	Purchase of 35 Lockers and Chairs	183,750.00	Nil	183,750.00	New
Karuthi Primary School	Purchase of 18 Lockers and Chairs	94,500.00	Nil	94,500.00	New
Kiagumba Primary School	Purchase of 79 Lockers and Chairs	414,750.00	Nil	414,750.00	New
Kiaguthu Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 50	3,462,500.00	Nil	3,462,500.00	New

Chairman JOSEPH SACITHI NGUGI Signature 

Secretary MARGARET WAHIO ANKUNYA Signature 

	Lockers and Chairs Kshs.262,500				
Kiamuya Primary School	Purchase of 13 Lockers and Chairs	68,250.00	Nil	68,250.00	New
Kigumo Primary School	Purchase of 34 Lockers and Chairs	178,500.00	Nil	178,500.00	New
Kihome Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 39 Lockers and Chairs Kshs.204,750	3,404,750.00	Nil	3,404,750.00	New
Kihugiru Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 34 Lockers and Chairs Kshs.178,500	1,378,500.00	Nil	1,378,500.00	New
Kihuri Primary School	Purchase of 31 Lockers and Chairs	162,750.00	Nil	162,750.00	New
Kiinu Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Kirai Primary School	Renovation of 3 classrooms to completion; roofing, flooring, tiling, doors, windows repairs, plastering and painting-Ksh 1,200,000 and Purchase of 14 Lockers and Chairs - Ksh 73,500	1,273,500.00	Nil	1,273,500.00	New
Kirini Primary School	Purchase of 35 Lockers and Chairs	183,750.00	Nil	183,750.00	New

Chairman Joseph Gaethili Nguni Signature [Signature]

Secretary MARGARET WAHID MUKUNA Signature [Signature]

Kiyu Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 17 Lockers and Chairs Kshs.89,250	1,289,250.00	Nil	1,289,250.00	New
Konyu Primary School	Completion of administration block, Purchase of furniture - 2 executive desk Kshs.100,000, 2 executive chairs Kshs.60,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 1 office desk Kshs.30,000, 6 two way staffroom desks Kshs.180,000	4,050,000.00	3,500,000.00	550,000.00	Ongoing
Konyu Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 17 Lockers and Chairs Kshs.89,250	1,289,250.00	Nil	1,289,250.00	New
Mahiga Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 14 Lockers and Chairs - Kshs.73,500	1,273,500.00	Nil	1,273,500.00	New

Chairman JOSEPH GACHIHU NGUGI Signature 

Secretary MARGARET WAHITO MUKUNYA Signature 

Mirini Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 8 Lockers and Chairs Kshs.42,000	1,242,000.00	Nil	1,242,000.00	New
Mucharage Primary School	Purchase of 33 Lockers and Chairs	173,250.00	Nil	173,250.00	New
Muirungi Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Mumbu-Ini Primary School	Purchase of 30 Lockers and Chairs	157,500.00	Nil	157,500.00	New
Mumwe Primary School	Purchase of 20 Lockers and Chairs	105,000.00	Nil	105,000.00	New
Muna-Ini Primary School	Purchase of 139 Lockers and Chairs	729,750.00	Nil	729,750.00	New
Munyange Primary School	Purchase of 13 Lockers and Chairs	68,250.00	Nil	68,250.00	New
Mutitu Primary School	Purchase of 12 Lockers and Chairs	63,000.00	Nil	63,000.00	New
Ngaru Primary School	Purchase of 27 Lockers and Chairs	141,750.00	Nil	141,750.00	New
Njigari Primary School	Purchase of 24 Lockers and Chairs	126,000.00	Nil	126,000.00	New
Rukira Primary School	Purchase of 30 Lockers and Chairs	157,500.00	Nil	157,500.00	New
Ruruguti Primary School	Purchase of 36 Lockers and Chairs	189,000.00	Nil	189,000.00	New
Thunguri Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 27 Lockers and Chairs Kshs.141,750	1,341,750.00	Nil	1,341,750.00	New
Thuti Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 10	1,252,500.00	Nil	1,252,500.00	New

Chairman JOSEPH GAETHI NGUGI Signature [Signature]

Secretary MARGARET WAIHIO MUKUNYA Signature [Signature]

	Lockers and Chairs Kshs.52,500				
Wagura Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 37 Lockers and Chairs Kshs.194,250	1,394,250.00	Nil	1,394,250.00	New
Witima Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 20 Lockers and Chairs Kshs.105,000	1,305,000.00	Nil	1,305,000.00	New
SECONDARY SCHOOL PROJECTS					
Gakuyu Mahiga Secondary School	Purchase of dining hall furniture: 60 benches Kshs.450,000, 30 tables Kshs.600,000	1,050,000.00	Nil	1,050,000.00	New
Kihuri Secondary School	Completion of administration block Purchase of furniture - 2 executive desk- Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table Kshs.30,000, 1 waiting bench Kshs.50,000	6,200,000.00	5,500,000.00	700,000.00	Ongoing

Chairman J. JOSEPH GACHUHI NGUGI Signature 

Secretary MARGARET WAHITO MUKUNYA Signature 

Gitundu Secondary School	Completion of administration block Purchase of furniture - 2 executive desk Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table- Kshs.30,000, 1 waiting bench Kshs.30,000	5,400,000.00	4,700,000.00	700,000.00	Ongoing
Kabebero Secondary School	Purchase of dining hall furniture; 60 benches-450,000, 30 tables-600,000	1,050,000.00	Nil	1,050,000.00	New
Irindi Secondary School	Completion of administration block Purchase of furniture - 2 executive desk-100,000, 4 executive chairs-120,000, 20 conference chairs-110,000, 2 Filing cabinets-70,000, 2 office desk-60,000, 6 two-way staffroom desks-180,000, 1 boardroom table-30,000, 1 waiting bench-30,000	8,900,000.00	8,200,000.00	700,000.00	Ongoing
Birithia Secondary School	Completion of a 40 students capacity science laboratory: ceiling, benches, gas work, Plumbing works and painting to completion	4,500,000.00	2,000,000.00	2,500,000.00	Ongoing

Chairman Joseph Gaethi Ngugi Signature [Signature]

Secretary MARGARET WANJO MUKINYA Signature [Signature]

Muirungi Secondary School	Completion of administration block Purchase of furniture - 2 executive desk Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table Kshs.30,000, 1 waiting bench Kshs.30,000	9,700,000.00	9,000,000.00	700,000.00	Ongoing
Ihuririo Secondary School	Completion of administration block Purchase of furniture - 2 executive desk Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table Kshs.30,000, 1 waiting bench Kshs.30,000	6,200,000.00	5,500,000.00	700,000.00	Ongoing
SECURITY PROJECTS					
Ruruguti Chief's Office	Completion of 30 capacity boardroom-paving and tilling-Kshs.250,000, purchase of furniture- 1 boardroom table Kshs.30,000, 15 board room chairs Kshs.120,000	1,400,000.00	1,000,000.00	400,000.00	Ongoing
Karuthi A.P Post	Construction to completion of gate-Kshs.290,000, fencing to completion with chain link and concrete post 570 meters Kshs.1,710,000	2,000,000.00	NIL	2,000,000.00	New

Chairman JOSEPH SACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

Grand Total						138,248,033.00
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Budget for Office Administration & Recurrent- Annex 1
 Budget for Monitoring And Evaluation/Capacity Building – Annex 2
 Budget for COC Members – Annex 3

ANNEX 1

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	29,918	29,918	359,016
	Clerk of Works	CSG 11	1	31,404	31,404	376,848
	Clerical Officer	CSG 12	1	20,289	20,289	243,468
	Records Management Officer	CSG 12	1	20,289	20,289	243,468
	Driver	CSG 13	1	21,470	21,470	257,640
	Watchman	CSG 14	1	13,800	13,800	165,600
Sub Total			6			1,646,040
	Casual Labour and Internship					
			3	20,000	60,000	180,000
Sub Total						180,000
	House Allowance					
	Accounts Assistant	CSG 11	1	3,500	3,500	42,000
	Clerk of Works	CSG 11	1	4,500	4,500	54,000
	Clerical Officer	CSG 12	1	3,500	3,500	42,000
	Records Management Officer	CSG 12	1	3,500	3,500	42,000
	Driver	CSG 13	1	3,500	3,500	42,000
	Watchman	CSG 14	1	3,500	3,500	42,000
Sub Total			6			264,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Clerical Officer	CSG 12	1	5,000	5,000	60,000
	Records Management Officer	CSG 12	1	5,000	5,000	60,000
	Driver	CSG 13	1	5,000	5,000	60,000
	Watchman	CSG 14	1	5,000	5,000	60,000

Chairman J. SESA GACHUHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

Sub Total			6			360,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Clerical Officer	CSG 12	1		4,000	4,000
	Records Management Officer	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Watchman	CSG 14	1		4,000	4,000
Sub Total			6			24,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,275	9,275	111,295
	Clerk of Works	CSG 11	1	9,735	9,735	116,823
	Clerical Officer	CSG 12	1	6,290	6,290	75,475
	Records Management Officer	CSG 12	1	6,290	6,290	75,475
	Driver	CSG 13	1	6,656	6,656	79,868
	Watchman	CSG 14	1	4,278	4,278	51,336
Sub Total						510,272
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Clerical Officer	CSG 12	1	1,080	1,080	12,960
	Records Management Officer	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Watchman	CSG 14	1	1,080	1,080	12,960
Sub Total						77,760
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2E+06	Electricity					250,000
2E+06	Water & Sewerage Charges					193,830
2E+06	Gas Expenses					0
2E+06	Office Rent					0
	Communication, Supplies and Services					

Chairman JOSEPH GACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

2E+06	Telephone, Telex, Facsimile and Mobile Phone Service					120,000
2E+06	Internet Connections					100,000
2E+06	Courier and Postal Services					100,000
	Domestic Travel and Subsistence & Other Transport Costs					
2E+06	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons				
2E+06	Accommodation - Domestic Travel	Persons	5	15,000	75,000	150,000
2E+06	Daily Subsistence Allowance	Persons				
	Printing, Advertising and Information Supplies & Services					
2E+06	Publishing and Printing Services					
2E+06	Subscriptions to Newspapers, Magazines and Periodicals					
2E+06	Advertising, Awareness and Publicity Campaigns					180,000
	Hospitality Supplies and Services					
2E+06	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000
Sub Total						1,343,830
	Committee Expenses					
2E+06	Other Committee Expenses	Members	9	10,000	90,000	270,000
		Chair	1	14,000	14,000	42,000
2210811	NG CDFC Allowance	Members	9	10,000	90,000	1,620,000
		Chair	1	14,000	14,000	252,000
Sub Total						2,184,000
	Insurance Costs					
2E+06	Motor Vehicle Insurance					200,000
	Specialised Materials and Services					
2E+06	Purchase of Uniforms and Clothing - Staff					

Chairman JOSEPH GACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

	Office and General Supplies and Services				
2E+06	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)				300,000
2E+06	Supplies and Accessories for Computers and Printers				120,000
2E+06	Sanitary and Cleaning Materials, Supplies and Services				200,000
	Fuel, Oil & Lubricants				
2E+06	Refined Fuels and Lubricants for Transport				400,000
	Refined Fuels and Lubricants - Other				
	Other Fuels (wood, charcoal, cooking gas etc.)				
	Other Operating Expenses				
2E+06	Bank Service Commission and Charges				100,000
2E+06	Contracted Guards and Cleaning Services				
2E+06	Contracted Professional Services - e.g. Strategic Plan				
2E+06	ICT Hubs				
	Routine Maintenance - Vehicles and Other Transport Equipment				
2E+06	Maintenance Expenses - Motor Vehicles				250,000
	Routine Maintenance - Other Assets				
2E+06	Maintenance of Office Furniture and Equipment				100,000
2E+06	Maintenance of NG-CDF Office				33,000
Sub Total					1,703,000
TOTAL					8,292,902

Chairman JOSEPH GACHITHI NGUGI Signature 

Secretary MARGARET WAHITO MUKUNYA Signature 

ANNEX 2

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Training Expenses					
2210701	Travel Allowance					200,000
2210702	Remuneration of Instructors and Contract Based Training Services					
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					500,000
2210710	Accommodation Allowance					650,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	10	10,000	100,000	1,400,000
		Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					80,451
2211102	Supplies and Accessories for Computers and Printers					100,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
TOTAL						4,146,451

Chairman JASETH GACHIH NGUGI.....Signature [Signature].....

Secretary MARGARET WANJO MURUNYA.....Signature [Signature].....

ANNEX 3

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	
Sub Total						0
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					
2211102	Supplies and Accessories for Computers and Printers					
2211103	Sanitary and Cleaning Materials, Supplies and Services					
Sub Total						0
	Committee Expenses					
2210802	Other Committee Expenses	Members	5	5,000	25,000	250,000
2210811	COC Members Allowance	Members	5	5,000	25,000	600,000
Sub Total						850,000
	Training Expenses					
2210701	Travel Allowance					50,000
2210702	Remuneration of Instructors and Contract Based Training Services					
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					150,000

Chairman JOSEPH SACHU NGUGI Signature [Signature]

Secretary MARGARET WAKITA MWUKIYA Signature [Signature]

2210710	Accomodation Allowance					332,150
Sub Total						532,150
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,382,150

07/09/01/2023 APPROVAL OF PAYMENTS

The committee approved the payment of the following:-

ITEM	AMOUNT
ADMIN & RECURRENT-100 (COMMITTEE ALLOWANCES – 2210811)	
NG-CDFC Committee Meeting Allowances	
NG-CDFC 10 x 5,000/= + 2,000 Chairperson X 2 Sittings	104,000
NG CDFC Locational Meetings Allowances 10 x 5,000/= x 1 Day	50,000
Quarterly Reports review Meeting Allowances	
NG CDF 10 x 5,000/= x 1 day	50,000
Bursary Sub-Committee Allowances	
5 x 5,000/= x 1 Day	25,000
Sub Total	229,000
GOODS & SERVICES – 2210000	
ADMIN & RECURRENT-100 CATERING SERVICES - 2210801	
Meeting Refreshments	4,800
	4,800
ADMIN & RECURRENT-100 SUPPLIES AND ACCESSORIES FOR COMPUTERS AND PRINTERS- 2211102	
Office Expenses	15,000
	15,000
ADMIN & RECURRENT-100 TELEPHONE, MOBILE PHONE SERVICE-2210201	
Office calling cards/airtime for the Month of January 2023	5,000
	5,000
Sub Total	24,800
	253,800

The committee also approved the payment of pending allowances, servicing of the NG-CDF vehicle, fuel, office electricity bills, post office box, water bills, Internet bill, detergents, office repairs, stationery, bank charges and other expenses as per invoiced amounts.

08/09/01/2023 A.O.B

There being no other business the meeting ended at 5.00 p.m with a word of prayer from Isaac Ngugi.

Chairman JOSEPH SAGITHI NGUGI Signature 

Secretary MARGARET WATHO MUKUNYA Signature 

Minutes Compiled By,

Margaret Wahito Mukunya,
Secretary

Dated: 9/01/2023

Minutes Approved By,

Joseph Gachihi Ngugi,
Chairman

Dated: 9/01/23

Chairman JOSEPH GACHIHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]



NG-CDF OTHAYA

National Government Constituencies Development Fund
Othaya Constituency
P.O Box 85-10106
Othaya

Tel: 0722423362 | Cell: 0722423362
Email: cdfothaya@ngcdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF NG- CDF OTHAYA MEETING HELD ON MONDAY 9TH JANUARY 2023
IN THE NG-CDF BOARDROOM AT 2.00 PM**

MEMBERS PRESENT

1. Mr. Joseph Gachihi Ngugi	Chairman
2. Mrs. Margaret Wahito Mukunya	Secretary
3. Mr. Michael Tallam	Deputy County Commissioner
4. Mr. Mburu Ngugi	Fund Account Manager
5. Mr. John Wanjohi Waweru	Member
6. Mrs. Jane Gachambi Munyua	Member
7. Mrs. Miriam Wangui Gichuki	Member
8. Mrs. Jenerica Muthoni Wangechi	Member
9. Mr. David Gicheru Waweru	Member
10. Mr. Isaac Ngugi Murage	Member

PREAMBLE

The Chairman welcomed all members for the day's meeting and requested Miriam Wangui to open with a word of prayer.

AGENDA

1. Confirmation of the previous minutes.
2. Matters arising.
3. Reports from the Fund Account Manager
4. Ongoing Projects
5. Appropriation in Aid (A.I.A)
6. Project proposals 2021/2022
7. Approval Payments

Chairman JOSEPH GACHIHI NGUGI.....Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA.....Signature [Signature]

8. A.O.B.

01/09/01/2023 CONFIRMATION OF PREVIOUS MINUTES

The Secretary read the previous minutes to the Members and the same was proposed Mr. John Wanjohi and seconded by Mrs. Miriam Wangui.

02/09/01/2023 MATTERS ARISING.

There were no matters arising from the previous minutes.

03/09/01/2023 REPORTS FROM THE FUND ACCOUNT MANAGER

The fund manager tabled financial reports to the committee.

04/09/01/2023 ONGOING PROJECTS

The Fund Account Manager informed members that the constituency that all ongoing projects as per the Project Implementation Status report need to be prioritised over new projects. The members were informed that some of the ongoing projects had been funded through reallocation of unutilized 2021/2022 emergency funds approved vide letter reference no NG-CDF BOARD/OTHAYA/VOL 3/38 dated 18th November 2022 as tabulated below.

No	Project Name	Project activity	Amount Allocated
1	Kagonye Primary School	Completion of a 300 persons capacity dining hall-roofing, installation of doors and windows, internal and external finishes.	3,000,000
2	Witima Secondary School	Completion of administration block comprising of 3 roomed offices and 1 staffroom- internal and external finishes to completion.	3,500,000
3	Kiahagu Secondary School	Completion of a 50 students capacity school library; tiling and painting-Ksh 700,000, purchase of furniture 50 Chairs-300,000 7 8 ways stations-200,000 12 Shelves -300,000	1,500,000
4	Kagonye Secondary School	additional funds are for Purchase of 20Kva complete automatic Turn over generator- supply, delivering, installation, connection to the existing power lines, testing and commissioning	1,000,000

The members approved all other ongoing projects be funded in the current financial year 2022/2023.

Chairman JOSEPH GIACHITH NANGI.....Signature 

Secretary MARGARET WANGUI MUKUNYA.....Signature 

05/09/01/2023 APPROPRIATION IN AID (A.I.A)

The committee allocate the Appropriation In Aid (A.I.A) funds of Ksh 33,000 to maintenance of NG-CDF Office under Administration & Recurrent expenditure.

06/09/01/2023 PROJECTS PROPOSALS 2022/2023

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs. 138,248,033 in the financial year 2022/23. The committee prioritized and approved the funding of the following 2022/2023 projects as tabulated below:-

Project Name	Current Project Activity	Original Cost Estimate/contract sum	Cumulative Allocation	Amount Allocated this financial year	Current Status
Administration & Recurrent Expenditure					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	180,000.00		180,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	100,000.00		100,000.00	New
Casual labour and Internship	Payment of three Interns Wages	180,000.00		180,000.00	New
Accommodation -Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000.00	New
Contractual employees	Payment of six staff Basic salaries	2,294,040.00		2,294,040.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00		250,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New
Electricity	Payment of Electricity charges	250,000.00		250,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New

Chairman JOSEPH GACHUHI NGUGI Signature 

Secretary MARGARET WAHIO MUKHAMA Signature 

Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	510,272.00		510,272.00	New
Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00		250,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential (A.I.A)	33,000.00		33,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux Double Cabin & Yamaha Motorcycle (GKA912U Toyota Hilux Double Cab)	200,000.00		200,000.00	New
Other committee expenses	Payment of Other committee expenses	312,000.00		312,000.00	New
NG CDFC allowance	Payment of NGCDFC allowance charges	1,872,000.00		1,872,000.00	New
NSSF	Employer contribution to NSSF	77,760.00		77,760.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00		400,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00		200,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00		120,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00		120,000.00	New
Water & Sewerage charges	Payment of Water & sewerage charges	193,830.00		193,830.00	New
Emergency					

Chairman JOSEPH SAATCHI NGUGI Signature [Signature]

Secretary MARGARET WAHOO MUKUNYA Signature [Signature]

Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
Bursary					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,000,000.00		33,000,000.00	New
Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	12,375,000.00		12,375,000.00	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families @ 6,000/ including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00		3,000,000.00	New
MONITORING AND EVALUATION/CAPACITY BUILDING					
NG CDFC allowance	Payment of NGCDFC allowance charges (breakdown as per Annex 2)	1,596,000.00	Nil	1,596,000.00	New
Other committee expenses	Payment of Other committee expenses	520,000.00	Nil	520,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (PMCs/NG-CDFCs/NG-CDF Staff Training) (breakdown as per Annex 2)	650,000.00	Nil	650,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment PMCs/NG-	500,000.00	Nil	500,000.00	New

Chairman JOSEPH SACHILI NGUGI.....Signature [Signature].....

Secretary MARGARET WANJIRI MUKUMBA.....Signature [Signature].....

	CDFCs/NG-CDF Staff Training				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	Nil	250,000.00	New
Travel Allowance on training	Payment of Travel Allowance	200,000.00	Nil	200,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	Nil	200,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	Nil	100,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	80,451.00	Nil	80,451.00	New
Production and Printing of Training Materials	Payment for production and printing of training materials	50,000.00	Nil	50,000.00	New
SPORTS					
Constituency Sports Tournament	Facilitate of sports tournament at the ward level and constituency level for football, volleyball, indoor games, payment of referees, preparation of fields- Ksh500,000 and purchase of balls, uniforms and sports kits for the participating teams- Ksh 1,164,300.66 Training of 40 people on Referee football course - Ksh 400,00 Training of 40 people on Coaching football Course- Ksh 400,000.	2,464,300.66	Nil	2,464,300.66	New
Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	Nil	300,000.00	New

Chairman .. JOSEPH SACHITI NGUKI Signature

Secretary .. MARGARET NANTO MUKUNYA Signature

STRATEGIC PLAN					
Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Othaya NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	Nil	2,000,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Other committee expenses	Payment of Other committee expenses	250,000.00	Nil	250,000.00	New
COC Members Allowance	Payment of COC Members allowances (breakdown as per Annex 3)	600,000.00	Nil	600,000.00	New
Travel Allowance on training	Payment of Travel Allowance	50,000.00	Nil	50,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment COC Staff Training	150,000.00	Nil	150,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of COC, National Government officers and COC Training (breakdown as per Annex 3)	332,150.00	Nil	332,150.00	New
ENVIRONMENTAL PROJECTS					
Gichami Primary School	Purchase of one - 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Karuthi Primary School	Purchase of one - 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters	197,450.05	Nil	197,450.05	New

Chairman JOSEPH SACHITH NGUGI Signature [Signature]

Secretary MARGARET WATHO MUKUNA Signature [Signature]

	to 3 classrooms Kshs.47,450.05				
Mumbu-Ini Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gathumbi Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gatryani Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gikurwe Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Ihuririo Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gura Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New

Chairman JOSEPH SNEHTI NGUGI Signature [Signature]

Secretary MARGARET WADHO MUKUNYA Signature [Signature]

Kairia Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Karima Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Gaturuturu Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Mirini Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Njigari Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Konyu Primary School	Purchase of one 10,000 litres plastic tank- Kshs.100,000, construction of 1 tank bases Kshs.50,000 and installation of gutters to 3 classrooms Kshs.47,450.05	197,450.05	Nil	197,450.05	New
Sub Total	2,764,300.66				

Chairman ..JOSEPH GACHAU..NGUGI.....Signature ..[Signature].....

Secretary ..MARGARET WATHO MIKUNYA.....Signature ..[Signature].....

PRIMARY SCHOOL PROJECTS					
Gathanji Primary School	Completion of administration block, Purchase of furniture- 2 executive desk- Kshs.100,000, 2 executive chairs- Kshs.60,000, 20 conference chairs- Kshs.110,000, 2 Filing cabinets- Kshs.70,000, 1 office desk- Kshs.30,000, 6 two-way staffroom desks- Kshs.180,000	3,550,000.00	3,000,000.00	550,000.00	Ongoing
Gathanji Primary School	Purchase of 17 Lockers and Chairs	89,250.00	Nil	89,250.00	New
Birithia Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting- Kshs.1,200,000 and Purchase of 40 Lockers and Chairs Kshs.210,000	1,410,000.00	Nil	1,410,000.00	New
Gathumbi Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting- Kshs.1,200,000 and Purchase of 15 Lockers and Chairs Kshs.78,750	1,278,750.00	Nil	1,278,750.00	New
Gatugi Primary School	Purchase of 50 Lockers and Chairs	262,500.00	Nil	262,500.00	New
Gaturuturu Primary School	Purchase of 45 Lockers and Chairs	236,250.00	Nil	236,250.00	New
Gatuyaini Primary School	Purchase of 28 Lockers and Chairs	147,000.00	Nil	147,000.00	New

Chairman JOSEPH GACHITHI NGUGI Signature [Signature]

Secretary MARGARET WANDI MUKUNYA Signature [Signature]

Gichami Primary School	Renovation to completion of 3 classrooms: Tiling, plastering, painting of the structure internally and externally and fixing of broken windows. Kshs.1,200,000 Purchase of 22 Lockers and Chairs Kshs.115,500	1,315,000.00	Nil	1,315,000.00	New
Gichiche Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Gikurwe Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and construction to completion of construction of 12 Door pupils toilets 6 for girls and 6 for boys with 2 Chambers for Persons With Disability Kshs 1,098,980.30 and Purchase of 23 Lockers and Chairs Kshs.120,750	2,419,730.30	Nil	2,419,730.30	New
Gitugi Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 92 Lockers and Chairs Kshs.483,000	3,683,000.00	Nil	3,683,000.00	New

Chairman JOSEPH GACHITHI NGUGI Signature 

Secretary MARGARET WALTER MUKHAMA Signature 

Gituga Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting- Kshs.1,200,000 and Purchase of 21 Lockers and Chairs Kshs.110,250	1,310,250.00	Nil	1,310,250.00	New
Gitundu Primary School	Purchase of 18 Lockers and Chairs	94,500.00	Nil	94,500.00	New
Gura Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 18 Lockers and Chairs Kshs.94,500	1,294,500.00	Nil	1,294,500.00	New
Ihurio Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Iria-Ini Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 24 Lockers and Chairs Kshs.126,000	3,326,000.00	Nil	3,326,000.00	New
Irindi Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 23 Lockers and Chairs Kshs.120,750	1,320,750.00	Nil	1,320,750.00	New
Kagere Primary School	Purchase of 21 Lockers and Chairs	110,250.00	Nil	110,250.00	New
Kagongo Primary School	Purchase of 28 Lockers and Chairs	147,000.00	Nil	147,000.00	New

Chairman JOSEPH GATHI NGUGI Signature 

Secretary MARGARET WATHIO MUKINYA Signature 

Kagonye Primary School	Purchase of 67 Lockers and Chairs	351,750.00	Nil	351,750.00	New
Kagumo Primary School	Purchase of 28 Lockers and Chairs	147,000.00	Nil	147,000.00	New
Kairia Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 29 Lockers and Chairs Kshs.152,250	3,352,250.00	Nil	3,352,250.00	New
Kairuthi Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and construction to completion of 16 Door pupils toilets 8 for girls and 8 for boys with 2 Chambers for Persons With Disability Kshs.1,484,758.38 and Purchase of 27 Lockers and Chairs Kshs.141,750	2,826,508.38	Nil	2,826,508.38	New
Kamoko Primary School	Purchase of 18 Lockers and Chairs	94,500.00	Nil	94,500.00	New
Kariko Primary School	Purchase of 36 Lockers and Chairs	189,000.00	Nil	189,000.00	New
Karima Primary School	Purchase of 35 Lockers and Chairs	183,750.00	Nil	183,750.00	New
Karuthi Primary School	Purchase of 18 Lockers and Chairs	94,500.00	Nil	94,500.00	New
Kiagumba Primary School	Purchase of 79 Lockers and Chairs	414,750.00	Nil	414,750.00	New
Kiaguthu Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 50	3,462,500.00	Nil	3,462,500.00	New

Chairman JEREMIAH GACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

	Lockers and Chairs Kshs.262,500				
Kiamuya Primary School	Purchase of 13 Lockers and Chairs	68,250.00	Nil	68,250.00	New
Kigumo Primary School	Purchase of 34 Lockers and Chairs	178,500.00	Nil	178,500.00	New
Kihome Primary School	Renovation to completion of 8 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.3,200,000 and Purchase of 39 Lockers and Chairs Kshs.204,750	3,404,750.00	Nil	3,404,750.00	New
Kihuguru Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 34 Lockers and Chairs Kshs.178,500	1,378,500.00	Nil	1,378,500.00	New
Kihuri Primary School	Purchase of 31 Lockers and Chairs	162,750.00	Nil	162,750.00	New
Kimu Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Kirai Primary School	Renovation of 3 classrooms to completion; roofing, flooring, tiling, doors, windows repairs, plastering and painting - Ksh 1,200,000 and Purchase of 14 Lockers and Chairs - Ksh 73,500	1,273,500.00	Nil	1,273,500.00	New
Kirini Primary School	Purchase of 35 Lockers and Chairs	183,750.00	Nil	183,750.00	New

Chairman JOSEPH GACHITHI NGUGI Signature 

Secretary MARGARET WANGI MUMUKO Signature 

Kiyu Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 17 Lockers and Chairs Kshs.89,250	1,289,250.00	Nil	1,289,250.00	New
Konyu Primary School	Completion of administration block, Purchase of furniture - 2 executive desk Kshs.100,000, 2 executive chairs Kshs.60,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 1 office desk Kshs.30,000, 6 two way staffroom desks Kshs.180,000	4,050,000.00	3,500,000.00	550,000.00	Ongoing
Konyu Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 17 Lockers and Chairs Kshs.89,250	1,289,250.00	Nil	1,289,250.00	New
Mahiga Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 14 Lockers and Chairs - Kshs.73,500	1,273,500.00	Nil	1,273,500.00	New

Chairman JOSEPH GACHITHI NGUGI Signature [Signature]

Secretary MARGARET WAMBO MUKUNJA Signature [Signature]

Mirini Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 8 Lockers and Chairs Kshs.42,000	1,242,000.00	Nil	1,242,000.00	New
Mucharage Primary School	Purchase of 33 Lockers and Chairs	173,250.00	Nil	173,250.00	New
Muirungi Primary School	Purchase of 37 Lockers and Chairs	194,250.00	Nil	194,250.00	New
Mumbu-Ini Primary School	Purchase of 30 Lockers and Chairs	157,500.00	Nil	157,500.00	New
Mumwe Primary School	Purchase of 20 Lockers and Chairs	105,000.00	Nil	105,000.00	New
Muna-Ini Primary School	Purchase of 139 Lockers and Chairs	729,750.00	Nil	729,750.00	New
Munyange Primary School	Purchase of 13 Lockers and Chairs	68,250.00	Nil	68,250.00	New
Mulitu Primary School	Purchase of 12 Lockers and Chairs	63,000.00	Nil	63,000.00	New
Ngaru Primary School	Purchase of 27 Lockers and Chairs	141,750.00	Nil	141,750.00	New
Njigari Primary School	Purchase of 24 Lockers and Chairs	126,000.00	Nil	126,000.00	New
Rukira Primary School	Purchase of 30 Lockers and Chairs	157,500.00	Nil	157,500.00	New
Ruruguti Primary School	Purchase of 36 Lockers and Chairs	189,000.00	Nil	189,000.00	New
Thunguri Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 Purchase of 27 Lockers and Chairs Kshs.141,750	1,341,750.00	Nil	1,341,750.00	New
Thuli Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 10	1,252,500.00	Nil	1,252,500.00	New

Chairman .. JOSEPH GACHITHI NGUGI Signature .. [Signature]

Secretary .. MARGARET WALTER MUKUMVA Signature .. [Signature]

	Lockers and Chairs Kshs.52,500				
Wagura Primary School	Renovation to completion of 3 classrooms: roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 37 Lockers and Chairs Kshs.194,250	1,394,250.00	Nil	1,394,250.00	New
Witima Primary School	Renovation to completion of 3 classrooms: Roofing, flooring, tiling, doors, windows repairs, plastering and painting Kshs.1,200,000 and Purchase of 20 Lockers and Chairs Kshs.105,000	1,305,000.00	Nil	1,305,000.00	New
SECONDARY SCHOOL PROJECTS					
Gakuyu Mahiga Secondary School	Purchase of dining hall furniture: 60 benches Kshs.450,000, 30 tables Kshs.600,000	1,050,000.00	Nil	1,050,000.00	New
Kihuri Secondary School	Completion of administration block Purchase of furniture - 2 executive desk- Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table Kshs.30,000, 1 waiting bench Kshs.30,000	6,200,000.00	5,500,000.00	700,000.00	Ongoing

Chairman JOSEPH GACHHI NGUGI Signature [Signature]

Secretary MARGARET WATHIO MUKUNYA Signature [Signature]

Gitundu Secondary School	Completion of administration block Purchase of furniture - 2 executive desk Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table- Kshs.30,000, 1 waiting bench Kshs.30,000	5,400,000.00	4,700,000.00	700,000.00	Ongoing
Kabebero Secondary School	Purchase of dining hall furniture; 60 benches-450,000, 30 tables-600,000	1,050,000.00	Nil	1,050,000.00	New
Irindi Secondary School	Completion of administration block Purchase of furniture - 2 executive desk-100,000, 4 executive chairs-120,000, 20 conference chairs-110,000, 2 Filing cabinets-70,000, 2 office desk-60,000, 6 two-way staffroom desks-180,000, 1 boardroom table-30,000, 1 waiting bench-30,000	8,900,000.00	8,200,000.00	700,000.00	Ongoing
Birithia Secondary School	Completion of a 40 students capacity science laboratory: ceiling, benches, gas work, Plumbing works and painting to completion	4,500,000.00	2,000,000.00	2,500,000.00	Ongoing

Chairman Joseph Gachithi Nguni Signature 

Secretary MARGARET WANGI MUKHAYA Signature 

Muirungi Secondary School	Completion of administration block Purchase of furniture - 2 executive desk Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table Kshs.30,000, 1 waiting bench Kshs.30,000	9,700,000.00	9,000,000.00	700,000.00	Ongoing
Ihuririo Secondary School	Completion of administration block Purchase of furniture - 2 executive desk Kshs.100,000, 4 executive chairs Kshs.120,000, 20 conference chairs Kshs.110,000, 2 Filing cabinets Kshs.70,000, 2 office desk Kshs.60,000, 6 two-way staffroom desks Kshs.180,000, 1 boardroom table Kshs.30,000, 1 waiting bench Kshs.30,000	6,200,000.00	5,500,000.00	700,000.00	Ongoing
SECURITY PROJECTS					
Ruruguti Chief's Office	Completion of 30 capacity boardroom-paving and tilling-Kshs.250,000, purchase of furniture- 1 boardroom table Kshs.30,000, 15 board room chairs Kshs.120,000	1,400,000.00	1,000,000.00	400,000.00	Ongoing
Karuthi A.P Post	Construction to completion of gate-Kshs.290,000, fencing to completion with chain link and concrete post 570 meters Kshs.1,710,000	2,000,000.00	NIL	2,000,000.00	New

Chairman JOSEPH GACHHI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

Grand Total						138,248,033.00
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Budget for Office Administration & Recurrent- Annex 1
 Budget for Monitoring And Evaluation/Capacity Building – Annex 2
 Budget for COC Members – Annex 3

ANNEX 1

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	29,918	29,918	359,016
	Clerk of Works	CSG 11	1	31,404	31,404	376,848
	Clerical Officer	CSG 12	1	20,289	20,289	243,468
	Records Management Officer	CSG 12	1	20,289	20,289	243,468
	Driver	CSG 13	1	21,470	21,470	257,640
	Watchman	CSG 14	1	13,800	13,800	165,600
Sub Total			6			1,646,040
	Casual Labour and Internship					
			3	20,000	60,000	180,000
Sub Total						180,000
	House Allowance					
	Accounts Assistant	CSG 11	1	3,500	3,500	42,000
	Clerk of Works	CSG 11	1	4,500	4,500	54,000
	Clerical Officer	CSG 12	1	3,500	3,500	42,000
	Records Management Officer	CSG 12	1	3,500	3,500	42,000
	Driver	CSG 13	1	3,500	3,500	42,000
	Watchman	CSG 14	1	3,500	3,500	42,000
Sub Total			6			264,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Clerical Officer	CSG 12	1	5,000	5,000	60,000
	Records Management Officer	CSG 12	1	5,000	5,000	60,000
	Driver	CSG 13	1	5,000	5,000	60,000
	Watchman	CSG 14	1	5,000	5,000	60,000

Chairman Joseph Gachitu Nguni Signature [Signature]

Secretary MARGARET WAHITO MUKINYA Signature [Signature]

Sub Total			6			360,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Clerical Officer	CSG 12	1		4,000	4,000
	Records Management Officer	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Watchman	CSG 14	1		4,000	4,000
Sub Total			6			24,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,275	9,275	111,295
	Clerk of Works	CSG 11	1	9,735	9,735	116,823
	Clerical Officer	CSG 12	1	6,290	6,290	75,475
	Records Management Officer	CSG 12	1	6,290	6,290	75,475
	Driver	CSG 13	1	6,656	6,656	79,868
	Watchman	CSG 14	1	4,278	4,278	51,336
Sub Total						510,272
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Clerical Officer	CSG 12	1	1,080	1,080	12,960
	Records Management Officer	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Watchman	CSG 14	1	1,080	1,080	12,960
Sub Total						77,760
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2E+06	Electricity					250,000
2E+06	Water & Sewerage Charges					193,830
2E+06	Gas Expenses					0
2E+06	Office Rent					0
	Communication, Supplies and Services					

Chairman J. SEPH GACHILI NGUGI Signature [Signature]

Secretary MARGARET WALTER MUKINDYA Signature [Signature]

2E+06	Telephone, Telex, Facsimile and Mobile Phone Service					120,000
2E+06	Internet Connections					100,000
2E+06	Courier and Postal Services					100,000
	Domestic Travel and Subsistence & Other Transport Costs					
2E+06	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons				
2E+06	Accommodation - Domestic Travel	Persons	5	15,000	75000	150,000
2E+06	Daily Subsistence Allowance	Persons				
	Printing, Advertising and Information Supplies & Services					
2E+06	Publishing and Printing Services					
2E+06	Subscriptions to Newspapers, Magazines and Periodicals					
2E+06	Advertising, Awareness and Publicity Campaigns					180,000
	Hospitality Supplies and Services					
2E+06	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000
Sub Total						1,343,830
	Committee Expenses					
2E+06	Other Committee Expenses	Members	9	10,000	90,000	270,000
		Chair	1	14,000	14,000	42,000
2210811	NG CDFC Allowance	Members	9	10,000	90,000	1,620,000
		Chair	1	14,000	14,000	252,000
Sub Total						2,184,000
	Insurance Costs					
2E+06	Motor Vehicle Insurance					200,000
	Specialised Materials and Services					
2E+06	Purchase of Uniforms and Clothing - Staff					

Chairman JOSEPH GAKITHI NGUGI Signature Joe

Secretary MARGARET WAKHO MUKUMYA Signature Margaret

	Office and General Supplies and Services					
2E+06	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					300,000
2E+06	Supplies and Accessories for Computers and Printers					120,000
2E+06	Sanitary and Cleaning Materials, Supplies and Services					200,000
	Fuel, Oil & Lubricants					
2E+06	Refined Fuels and Lubricants for Transport					400,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2E+06	Bank Service Commission and Charges					100,000
2E+06	Contracted Guards and Cleaning Services					
2E+06	Contracted Professional Services - e.g. Strategic Plan					
2E+06	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2E+06	Maintenance Expenses - Motor Vehicles					250,000
	Routine Maintenance - Other Assets					
2E+06	Maintenance of Office Furniture and Equipment					100,000
2E+06	Maintenance of NG-CDF Office					33,000
Sub Total						1,703,000
TOTAL						8,292,902

Chairman JOSEPH GACHIHU NGUGI Signature 

Secretary MARGARET WATHO MUKINDA Signature 

ANNEX 2

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Training Expenses					
2210701	Travel Allowance					200,000
2210702	Remuneration of Instructors and Contract Based Training Services					
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					500,000
2210710	Accommodation Allowance					650,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	10	10,000	100,000	1,400,000
		Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					80,451
2211102	Supplies and Accessories for Computers and Printers					100,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
TOTAL						4,146,451

Chairman Joseph Gaethili NgugiSignature .....

Secretary MARGARET WALTER MUKUNYASignature .....

ANNEX 3

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	
Sub Total						0
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					
2211102	Supplies and Accessories for Computers and Printers					
2211103	Sanitary and Cleaning Materials, Supplies and Services					
Sub Total						0
	Committee Expenses					
2210802	Other Committee Expenses	Members	5	5,000	25,000	250,000
2210811	COC Members Allowance	Members	5	5,000	25,000	600,000
Sub Total						850,000
	Training Expenses					
2210701	Travel Allowance					50,000
2210702	Remuneration of Instructors and Contract Based Training Services					
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					150,000

Chairman JOSEPH GACHILLI NGUGI Signature [Signature]

Secretary MARGARET WAHIGI MUKINYA Signature [Signature]

2210710	Accommodation Allowance					332,150
Sub Total						532,150
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,382,150

07/09/01/2023 APPROVAL OF PAYMENTS

The committee approved the payment of the following:-

ITEM	AMOUNT
ADMIN & RECURRENT-100 (COMMITTEE ALLOWANCES – 2210811)	
NG-CDFC Committee Meeting Allowances	
NG-CDFC 10 x 5,000/= + 2,000 Chairperson X 2 Sittings	104,000
NG CDFC Locational Meetings Allowances 10 x 5,000/= x 1 Day	50,000
Quarterly Reports review Meeting Allowances	
NG CDF 10 x 5,000/= x 1 day	50,000
Bursary Sub-Committee Allowances	
5 x 5,000/= x 1 Day	25,000
Sub Total	229,000
GOODS & SERVICES – 2210000	
ADMIN & RECURRENT-100 CATERING SERVICES - 2210801	
Meeting Refreshments	4,800
	4,800
ADMIN & RECURRENT-100 SUPPLIES AND ACCESSORIES FOR COMPUTERS AND PRINTERS- 2211102	
Office Expenses	15,000
	15,000
ADMIN & RECURRENT-100 TELEPHONE, MOBILE PHONE SERVICE-2210201	
Office calling cards/airtime for the Month of January 2023	5,000
	5,000
Sub Total	24,800
	253,800

The committee also approved the payment of pending allowances, servicing of the NG-CDF vehicle, Fuel, office electricity bills, post office box, water bills, Internet bill, detergents, office repairs, stationery, bank charges and other expenses as per invoiced amounts.

08/09/01/2023 A.O.B

There being no other business the meeting ended at 5.00 p.m with a word of prayer from Isaac Ngugi.

Chairman JOSEPH GABRIEL NGUGI Signature [Signature]

Secretary MARGARET WAHIO MUKUNYA Signature [Signature]

Minutes Compiled By,

Margaret Wahito Mukunya
Margaret Wahito Mukunya,

Secretary

Dated: 9/01/2023

Minutes Approved By,

Joseph Gachihi Ngugi
Joseph Gachihi Ngugi,

Chairman

Dated: 9/01/23

Chairman JOSEPH GACHIMI NGUGI Signature [Signature]

Secretary MARGARET WAHITO MUKUNYA Signature [Signature]

THIRD SCHEDULE (ss. 25 (6), (11) and 29 (1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 097 Constituency Name OTHAYA Financial Year 2022/2023

Serial	Name of Project	Amount Allocated
097/AP1	Administration/Recurrent	8,292,902.00
097/AP2	Monitoring and Evaluation/Capacity building	4,146,451.00
097/AP3	Constituency Oversight	1,382,150.00
097/2640100	Bursary/Mocks/Cats	48,575,000.00
097/2640200	Emergency Projects	7,636,190.00
097/2640507	Security Projects	2,400,000.00
097/2640509	Sports Projects	2,764,300.66
097/2640510	Environmental Projects	2,764,300.66
097/2640509	Contracted Professional Services-e.g Strategic Planning	2,000,000.00
097/2630204	Capital Grants to Primary Schools	50,386,738.68
097/2630205	Capital Grants to Secondary Schools	8,100,000.00
Total for the Financial Year		138,248,033.00

Chairman NG-CDF Committee Joseph Sgathi Signature [Signature] Date 7/01/2023

Fund Account Manager MAURU NGUGI Signature [Signature] Date 9/01/2023

PROJECT DESCRIPTION FORM

Constituency No: 097 Constituency Name OTHAYA County NYERI

Project Number 097/AP3

Project Title Constituency Oversight

Sector Constituency Oversight

Status of projects (tick one) New..... Extension..... On-going........

Brief statement on project status at time of submission

The allocation is to cater for COC Committee Allowances, other committee expenses and training expenses

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in KSh. 1,382,150.00 dated.....

Amount allocated last financial year NIL

Amount allocated this financial 1,382,150.00

Project Name	Project Number	Activity	Amount
COC Committee Allowances	4-0019-097-2210403-114-2022/2023-007	Payment of COC Members allowances (breakdown as per Annex 3)	600,000.00
Other Committee Expenses	4-019-097-2210802-114-2022/2023-018	Payment of Other Committee Expenses	250,000.00
Travel Allowance on training	4-019-097-2210701-114-2022/2023-007	Payment of travel allowance	50,000.00
Hire of Training Facilities and Equipment	4-019-097-2210704-114-2022/2023-005	Hire of Training Facilities and Equipment COC Training	150,000.00
Accommodation Allowance	4-019-097-2210710-114-2022/2023-004	Payment of Accommodation Allowance of COC, National Government officers and COC Training (breakdown as per Annex 3)	332,150.00
			1,382,150.00

Person completing form: Name Mburu Ngugi Position Fund Account Manager

Signature..... ..... Date..... 09/01/2023.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097

Constituency Name OTHAYA

County Nyori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,902.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0019-097-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	180,000.00
Bank service commission and charges	4-0019-097-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	100,000.00
Casual labour and Internship	4-0019-097-2110202-100-2022-2023-4	Payment of three Interns Wages	New Project	180,000.00
Accommodation - Domestic Travel	4-0019-097-2210302-100-2022-2023-5	Payment of accommodation on domestic travel	New Project	150,000.00
Contractual employees	4-0019-097-2110201-100-2022-2023-6	Payment of six staff Basic salaries	New Project	2,294,040.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-097-2210801-100-2022-2023-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Courier and Postal Services	4-0019-097-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	100,000.00
Electricity	4-0019-097-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	250,000.00
General Office Supplies (papers, pencils, forms, small office	4-0018-087-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00

National Government Constituencies Development Fund
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equipment etc)				
	4-0019-097-2710102-100-2022-2023-11	Payment of gratuity to NGCDFC staff	New Project	510,272.00
Internet Connections	4-0019-097-2210202-100-2022-2023-12	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0019-097-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0019-097-2220202-100-2022-2023-14	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Maintenance of NG-CDF Office	4-0019-097-2220205-100-2022-2023-15	Payment of Maintenance of Buildings and Stations - Non-Residential (A.LA)	New Project	33,000.00
Motor Vehicle Insurance	4-0019-097-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance	New Project	200,000.00
Other committee expenses	4-0019-097-2210802-100-2022-2023-17	Payment of Other committee expenses	New Project	312,000.00
NG CDFC allowance	4-0019-097-2210811-100-2022-2023-18	Payment of NGCDFC allowance charges	New Project	1,872,000.00
NSSF	4-0019-097-2120101-100-2022-2023-19	Employer contribution to NSSF	New Project	77,760.00
Refined Fuels and Lubricants for Transport	4-0019-097-2211201-100-2022-2023-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0019-097-2211103-100-2022-2023-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0019-097-2211102-100-2022-2023-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
Telephones, Telex, Facsimile and Mobile Phone Service	4-0019-097-2210201-100-2022-2023-23	Payment of Telephone expenses	New Project	120,000.00
Water & Sewerage charges	4-0019-097-2210102-100-2022-2023-24	Payment of Water & sewerage charges	New Project	193,830.00
TOTAL:				8,292,902.00

Person completing form

SIGNATURE:



DATE:

09.01.2023

NAME:

M. O. Olu NGCDF

POSITION:

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097
 Constituency Name OTHAYA County Nyeri
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,451.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDPC allowance	4-0019-097-2210811-111-2022-2023-1	Payment of NGCDPC allowance charges (breakdown as per Annex 2)	New Project	1,596,000.00
Other committee expenses	4-0019-097-2210802-111-2022-2023-2	Payment of Other committee expenses	New Project	520,000.00
Accommodation Allowance	4-0019-097-2210710-111-2022-2023-3	Payment of Accommodation Allowance of NG-CDPC, National Government officers and PMC (PMCs/NG-CDPCs/NG-CDF Staff Training) (breakdown as per Annex 2)	New Project	650,000.00
Hire of Training Facilities and Equipment	4-0019-097-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment PMCs/NG-CDPCs/NG-CDF Staff Training	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0019-097-2210801-111-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Travel Allowance on training	4-0019-097-2210701-111-2022-2023-6	Payment of Travel Allowance	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0019-097-2211201-111-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00

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Supplies and Accessories for Computers and Printers	4-0019-097-2211102-111-2022-2023-8	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-097-2211101-111-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	80,451.00
Production and Printing of Training Materials	4-0019-097-2210703-111-2022-2023-10	Payment for production and printing of training materials	New Project	50,000.00
			TOTAL:	4,146,451.00

Person completing form

SIGNATURE:  **DATE:** 09, 01, 2023

NAME: M. B. N. NGUGI **POSITION:** FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097
 Constituency Name OTHAYA County Nyeri
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,375,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0019-097-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	33,000,000.00
Bursary Tertiary Schools	4-0019-097-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	12,375,000.00
NG-CDFC Social Security Programmes	4-0019-097-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 500 vulnerable families @ 6,000/ including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,000,000.00
TOTAL:				48,375,000.00

Person completing form

SIGNATURE: 

DATE: 09 / 01 / 2023

NAME: MR. B. W. NGUGI

POSITION: FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2840200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0019-097-2840200-101-2022-2023-1	Fund emergencies within the constituency	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

09 / 01 / 2023

NAME:

Mburu Ngugi

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097
Constituency Name OTHAYA County Nyeri
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,400,000.00 dated

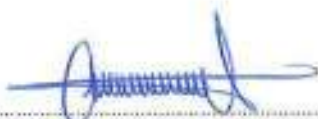
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruruguli Chiefs Office	4-0019-097-2640507-113-2022-2023-1	Completion of 30 capacity boardroom- paving and tilling at Kshs.250,000, purchase of furniture- 1 boardroom table at Kshs.30,000, 15 board room chairs at Kshs.120,000	Ongoing Project	400,000.00
Karuthi A.P Post	4-0019-097-2640507-113-2022-2023-2	Construction of gate to completion at Kshs.290,000, fencing to completion with chain link and concrete post 570 meters at Kshs.1,710,000	Ongoing Project	2,000,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE:



DATE:

09 / 01 / 2023

NAME:

MR. B. B. NGUNJIRI

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 097
 Constituency Name OTHAYA County Nyeri
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,764,300.66 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0019-097-2640509-112-2022-2023-1	Facilitate of sports tournament at the ward level and constituency level for football, volleyball, indoor games, payment of referees, preparation of fields-Ksh500,000 and purchase of balls, uniforms and sports kits for the participating teams-Ksh 1,164,300.66 Training of 40 people on Referee football course - Ksh 400,00 Training of 40 people on Coaching football Course-Ksh 400,000.	New Project	2,464,300.66
Regional Sports Tournament	4-0019-097-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
			TOTAL:	2,764,300.66

Person completing form

SIGNATURE: _____



DATE: _____

09, 01, 2023

MBURU NGUNI

FUND MANAGER

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA

County Nyeri

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.86 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gichami Primary School	4-0019-097-2640510-110-2022-2023-1	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Mumbu-Ini Primary School	4-0019-097-2640510-110-2022-2023-2	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Gathumbi Primary School	4-0019-097-2640510-110-2022-2023-3	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Gatuyaini Primary School	4-0019-097-2640510-110-2022-2023-4	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Gikurwe Primary School	4-0019-097-2640510-110-2022-2023-5	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of	New Project	197,450.05

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		gutters to 3 classrooms at Kshs.47,450.05		
Ihurio Primary School	4-0019-097-2640510-110-2022-2023-6	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Gura Primary School	4-0019-097-2640510-110-2022-2023-7	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Kairia Primary School	4-0019-097-2640510-110-2022-2023-8	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Karima Primary School	4-0019-097-2640510-110-2022-2023-9	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Gaturuturu Primary School	4-0019-097-2640510-110-2022-2023-10	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Mirini Primary School	4-0019-097-2640510-110-2022-2023-11	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Njgari Primary School	4-0019-097-2640510-110-2022-2023-12	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Konyu Primary School	4-0019-097-2640510-110-2022-2023-13	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.05
Karuthi Primary School	4-0019-097-2640510-110-2022-2023-14	Purchase of one - 10,000 litres plastic tank at Kshs.100,000, construction of 1 tank bases at Kshs.50,000 and installation of gutters to 3 classrooms at Kshs.47,450.05	New Project	197,450.01
TOTAL:				2,764,300.66

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 09 / 01 / 2023

NAME: MBURU NGUGI POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 097
Constituency Name OTHAYA County Nyeri
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0019-097-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Othaya NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____



DATE: _____

09 / 01 / 2023

NAME: _____

MBURU NGUGI

POSITION: _____

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 097

Constituency Name OTHAYA County Nyeri

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,388,738.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gathanji Primary School	4-0019-097-2630209-263-2022-2023-1	Completion of administration block, Purchase of furniture- 2 executive desk at Kshs.100,000, 2 executive chairs at Kshs.60,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 1 office desk at Kshs.30,000, 6 two-way staffroom desks at Kshs.180,000	Ongoing Project	550,000.00
Gathanji Primary School	4-0019-097-2630209-263-2022-2023-2	Purchase of 17 Lockers and Chairs	New Project	89,250.00
Birithia Primary School	4-0019-097-2630209-263-2022-2023-3	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 40 Lockers and Chairs at Kshs.210,000	New Project	1,410,000.00
Gathumbi Primary School	4-0019-097-2630209-263-2022-2023-4	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 15 Lockers and Chairs at Kshs.78,750	New Project	1,278,750.00
Gatugi Primary	4-0019-097-2630209-263-2022-2023-5	Purchase of 50 Lockers and	New Project	262,500.00

National Government Constituencies Development Fund
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School		Chairs		
Gaturuturu Primary School	4-0019-097-2630209-263-2022-2023-6	Purchase of 45 Lockers and Chairs	New Project	236,250.00
Gatuyaini Primary School	4-0019-097-2630209-263-2022-2023-7	Purchase of 26 Lockers and Chairs	New Project	147,000.00
Gichami Primary School	4-0019-097-2630209-263-2022-2023-8	Renovation to completion of 3 classrooms Tiling, plastering, painting of the structure internally and externally and fixing of broken windows. At Kshs.1,200,000 Purchase of 22 Lockers and Chairs at Kshs.115,500	New Project	1,315,000.00
Gichiche Primary School	4-0019-097-2630209-263-2022-2023-9	Purchase of 37 Lockers and Chairs	New Project	194,250.00
Gikurwe Primary School	4-0019-097-2630209-263-2022-2023-10	Renovation to completion of 3 classrooms Roofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and construction to completion of 12 Door pupils toilets 6 for girls and 6 for boys with 2 Chambers for Persons With Disability at Kshs.1,096,980.30 and Purchase of 23 Lockers and Chairs at Kshs.120,750	New Project	2,419,730.30
Gitugi Primary School	4-0019-097-2630209-263-2022-2023-11	Renovation to completion of 8 classrooms Roofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 92 Lockers and Chairs at Kshs.463,000	New Project	3,663,000.00
Gibaiga Primary School	4-0019-097-2630209-263-2022-2023-12	Renovation to completion of 3 classrooms Roofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 21 Lockers and Chairs at Kshs.110,250	New Project	1,310,250.00
Gitundu Primary School	4-0019-097-2630209-263-2022-2023-13	Purchase of 18 Lockers and Chairs	New Project	94,500.00
Gura Primary School	4-0019-097-2630209-263-2022-2023-14	Renovation to completion of 3 classrooms Roofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 Purchase of 18 Lockers and Chairs at Kshs.94,500	New Project	1,294,500.00
Ihurio Primary School	4-0019-097-2630209-263-2022-2023-15	Purchase of 37 Lockers and Chairs	New Project	194,250.00
Iria-Ini Primary School	4-0019-097-2630209-263-2022-2023-16	Renovation to completion of 8 classrooms Roofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 24 Lockers and Chairs at Kshs.126,000	New Project	3,326,000.00

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Iindi Primary School	4-0019-097-2630209-263-2022-2023-17	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 23 Lockers and Chairs at Kshs.120,750	New Project	1,320,750.00
Kapere Primary School	4-0019-097-2630209-263-2022-2023-18	Purchase of 21 Lockers and Chairs	New Project	110,250.00
Kagongo Primary School	4-0019-097-2630209-263-2022-2023-19	Purchase of 28 Lockers and Chairs	New Project	147,000.00
Kagonye Primary School	4-0019-097-2630209-263-2022-2023-20	Purchase of 67 Lockers and Chairs	New Project	351,750.00
Kagumo Primary School	4-0019-097-2630209-263-2022-2023-21	Purchase of 28 Lockers and Chairs	New Project	147,000.00
Kairia Primary School	4-0019-097-2630209-263-2022-2023-22	Renovation to completion of 8 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 29 Lockers and Chairs at Kshs.152,250	New Project	3,352,250.00
Kairuthi Primary School	4-0019-097-2630209-263-2022-2023-23	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and construction to completion of 16 Door pupils toilets 8 for girls and 8 for boys with 2 Chambers for Persons With Disabilities at Kshs.1,484,758.39 and Purchase of 27 Lockers and Chairs at Kshs.141,750	New Project	2,826,508.38
Kamoko Primary School	4-0019-097-2630209-263-2022-2023-24	Purchase of 18 Lockers and Chairs	New Project	94,500.00
Kariko Primary School	4-0019-097-2630209-263-2022-2023-25	Purchase of 36 Lockers and Chairs	New Project	189,000.00
Karima Primary School	4-0019-097-2630209-263-2022-2023-26	Purchase of 35 Lockers and Chairs	New Project	183,750.00
Karuthi Primary School	4-0019-097-2630209-263-2022-2023-27	Purchase of 18 Lockers and Chairs	New Project	94,500.00
Kigumba Primary School	4-0019-097-2630209-263-2022-2023-28	Purchase of 79 Lockers and Chairs	New Project	414,750.00
Kiaguithu Primary School	4-0019-097-2630209-263-2022-2023-29	Renovation to completion of 8 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 50 Lockers and Chairs at Kshs.262,500	New Project	3,462,500.00
Kiamuya Primary School	4-0019-097-2630209-263-2022-2023-30	Purchase of 13 Lockers and Chairs	New Project	68,250.00
Kigumo Primary School	4-0019-097-2630209-263-2022-2023-31	Purchase of 34 Lockers and Chairs	New Project	178,500.00
Kihome Primary School	4-0019-097-2630209-263-2022-2023-32	Renovation to completion of 8 classroomsRoofing, flooring,	New Project	3,404,750.00

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		tiling, doors, windows repairs, plastering and painting at Kshs.3,200,000 and Purchase of 39 Lockers and Chairs at Kshs.204,750		
Kihuguru Primary School	4-0019-097-2630209-263-2022-2023-33	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 34 Lockers and Chairs at Kshs.178,500	New Project	1,378,500.00
Kihuri Primary School	4-0019-097-2630209-263-2022-2023-34	Purchase of 31 Lockers and Chairs	New Project	162,750.00
Kilnu Primary School	4-0019-097-2630209-263-2022-2023-35	Purchase of 37 Lockers and Chairs	New Project	194,250.00
Kirai Primary School	4-0019-097-2630209-263-2022-2023-36	Renovation of 3 classrooms to completionroofing, flooring, tiling, doors, windows repairs, plastering and painting at Ksh 1,200,000 and Purchase of 14 Lockers and Chairs at Ksh 73,500	New Project	1,273,500.00
Kirini Primary School	4-0019-097-2630209-263-2022-2023-37	Purchase of 35 Lockers and Chairs	New Project	183,750.00
Kiyu Primary School	4-0019-097-2630209-263-2022-2023-38	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 Purchase of 17 Lockers and Chairs at Kshs.89,250	New Project	1,289,250.00
Konyu Primary School	4-0019-097-2630209-263-2022-2023-39	Completion of administration block, Purchase of furniture - 2executive desk at Kshs.100,000, 2 executive chairs at Kshs.60,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 1 office desk at Kshs.30,000, 6 two way staffroom desks at Kshs.180,000	Ongoing Project	550,000.00
Konyu Primary School	4-0019-097-2630209-263-2022-2023-40	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 Purchase of 17 Lockers and Chairs at Kshs.89,250	New Project	1,289,250.00
Mahiga Primary School	4-0019-097-2630209-263-2022-2023-41	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 Purchase of 14 Lockers and Chairs at Kshs.73,500	New Project	1,273,500.00
Mirini Primary School	4-0019-097-2630209-263-2022-2023-42	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at	New Project	1,242,000.00

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		Kshs.1,200,000 and Purchase of 8 Lockers and Chairs at Kshs.42,000		
Mucharage Primary School	4-0019-097-2630209-263-2022-2023-43	Purchase of 33 Lockers and Chairs	New Project	173,250.00
Muirungi Primary School	4-0019-097-2630209-263-2022-2023-44	Purchase of 37 Lockers and Chairs	New Project	194,250.00
Mumbu-Ini Primary School	4-0019-097-2630209-263-2022-2023-45	Purchase of 30 Lockers and Chairs	New Project	157,500.00
Mumwa Primary School	4-0019-097-2630209-263-2022-2023-46	Purchase of 20 Lockers and Chairs	New Project	105,000.00
Muna-Ini Primary School	4-0019-097-2630209-263-2022-2023-47	Purchase of 139 Lockers and Chairs	New Project	729,750.00
Munyange Primary School	4-0019-097-2630209-263-2022-2023-48	Purchase of 13 Lockers and Chairs	New Project	68,250.00
Mutitu Primary School	4-0019-097-2630209-263-2022-2023-49	Purchase of 12 Lockers and Chairs	New Project	63,000.00
Ngaru Primary School	4-0019-097-2630209-263-2022-2023-50	Purchase of 27 Lockers and Chairs	New Project	141,750.00
Njigari Primary School	4-0019-097-2630209-263-2022-2023-51	Purchase of 24 Lockers and Chairs	New Project	126,000.00
Rukira Primary School	4-0019-097-2630209-263-2022-2023-52	Purchase of 30 Lockers and Chairs	New Project	157,500.00
Ruruguti Primary School	4-0019-097-2630209-263-2022-2023-53	Purchase of 36 Lockers and Chairs	New Project	189,000.00
Thunguri Primary School	4-0019-097-2630209-263-2022-2023-54	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 Purchase of 27 Lockers and Chairs at Kshs.141,750	New Project	1,341,750.00
Thuti Primary School	4-0019-097-2630209-263-2022-2023-55	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 10 Lockers and Chairs at Kshs.52,500	New Project	1,252,500.00
Wagura Primary School	4-0019-097-2630209-263-2022-2023-56	Renovation to completion of 3 classroomsroofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 37 Lockers and Chairs at Kshs.194,250	New Project	1,394,250.00
Wilima Primary School	4-0019-097-2630209-263-2022-2023-57	Renovation to completion of 3 classroomsRoofing, flooring, tiling, doors, windows repairs, plastering and painting at Kshs.1,200,000 and Purchase of 20 Lockers and Chairs at Kshs.105,000	New Project	1,305,000.00
TOTAL:				50,386,738.68

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

09, 01, 2023

NAME:

MBURU NGUGI

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 087
 Constituency Name OTHAYA County Nyeri
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gakuyu Mahiga Secondary School	4-0019-097-2630210-263-2022-2023-1	Purchase of dining hall furniture 60 benches at Kshs.450,000, 30 tables at Kshs.600,000	Ongoing Project	1,050,000.00
Kihuri Secondary School	4-0019-097-2630210-263-2022-2023-2	Completion of administration block Purchase of furniture - 2 executive desk at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 2 office desk at Kshs.80,000, 6 two-way staffroom desks at Kshs.180,000, 1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	Ongoing Project	700,000.00
Gitundu Secondary School	4-0019-097-2630210-263-2022-2023-3	Completion of administration block Purchase of furniture - 2 executive desk at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 2 office desk at Kshs.80,000, 6 two-way staffroom desks at Kshs.180,000, 1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	Ongoing Project	700,000.00

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Kabebero Secondary School	4-0019-097-2630210-263-2022-2023-4	Purchase of dining hall furniture 60 benches at Kshs.450,000, 30 tables at Kshs.600,000	Ongoing Project	1,050,000.00
Inndi Secondary School	4-0019-097-2630210-263-2022-2023-5	Completion of administration block Purchase of furniture - 2executive desk at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 2 office desk at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000, 1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	Ongoing Project	700,000.00
Birithia Secondary School	4-0019-097-2630210-263-2022-2023-6	Completion of a 40 students capacity science laboratory ceiling, benches, gas work, Plumbing works and painting to completion	Ongoing Project	2,500,000.00
Murungi Secondary School	4-0019-097-2630210-263-2022-2023-7	Completion of administration block Purchase of furniture - 2executive desk at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 2 office desk at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000, 1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	Ongoing Project	700,000.00
Ihurrio Secondary School	4-0019-097-2630210-263-2022-2023-8	Completion of administration block Purchase of furniture - 2executive desk at Kshs.100,000, 4 executive chairs at Kshs.120,000, 20 conference chairs at Kshs.110,000, 2 Filing cabinets at Kshs.70,000, 2 office desk at Kshs.60,000, 6 two-way staffroom desks at Kshs.180,000, 1 boardroom table at Kshs.30,000, 1 waiting bench at Kshs.30,000	Ongoing Project	700,000.00
			TOTAL:	8,100,000.00

Person completing form

SIGNATURE:



DATE:

09, 01, 2023

NAME:

M. S. W. NGUGI

POSITION:

FUND ACCOUNT MANAGER