



NG-CDF

National Government Constituencies Development Fund

Mukurwe-ini Constituency

P.O Box 8-10103

MUKURWEINI

MINUTES OF NG-CDFC MEETING HELD ON 28th SEPTEMBER 2021, 9:30 A.M AT THE NG-CDF BOARDROOM.

MEMBERS PRESENT.

1. Robert Githae Gachanja -Chairman
2. Charles Maina Mwangi -Secretary
3. Margaret Wangui Kagai -Member
4. Margaret Wambui Mwangi -Member
5. Gladys Wambui Maina -Member
6. Naftaly Kamau Irungu -Member
7. Erastus Githinji Kibocha -Member
8. Ann Wawira Labson -Member
9. Edwin Nyamu -FAM

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minute
3. KMTC progress
4. Financial Year 2021-2022 Projects
5. Adjournment

MIN. 1/NG-CDF/28/09/21: PRELIMINARIES.

The meeting started with prayers led by Naftally Kamau. The Chairperson welcomed members in the meeting.

MIN.2 /NG-CDF/28/09/21: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The minutes of the previous meeting were read by the secretary. They were proposed by Erastus Githinji and seconded by Margaret Wangui

MIN. 3/NG-CDF/28/09/21: KMTC PROGRESS

The FAM gave a report on the Progress of KMTC. The works were progressing on well. A member proposed for a monitoring and evaluation exercise to be conducted. Members unanimously agreed to set a day for M&E for KMTC. The secretary was to liaise with FAM and communicate for M&E date to all.

MIN. 4/NG-CDF/28/09/21: FINANCIAL YEAR 2021-2022 PROJECTS

Members analyzed the data collected during the public participation. The projects for 2021-2022 were identified and money allocated. The funds were distributed projects categorized as follows

Vision: To be a leading public institution in the effective and efficient management of devolved funds

MUKURWE-INI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
PROJECT CODE LISTS				
PROJECT PROPOSAL 2021/2022				
Project Name	Project Number	Project activity	Amount	Current Status
ADMINISTRATION				
Employees Salaries	4-019-098-2110000-100-2021/2022-001	Payment of staff salaries and gratuity(8 staff) Salaries Kshs 2,688,000. Gratuity. Kshs 971,795	3,659,795.00	Ongoing
Goods and Services	4-019-098-2210000-100-2021/2022-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, publications, advertisements .	2,012,809.53	Ongoing
NSSF	4-019-098-2120101-100-2021/2022-001	Payment of NSSF Deductions	207,360.00	Ongoing
NHIF	4-019-098-2120201-100-2021/2022-001	Payment of NHIF Deductions	84,000.00	Ongoing
Committee Expenses	4-019-098-2210802-100-2021/2022-001	Payment of Committee sitting allowances	2,061,368.23	Ongoing
M&E				
Goods and Services	4-019-098-2210000-111-2021/2022-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	832,666.38	Ongoing
Committee expenses	4-019-098-2210802-111-2021/2022-002	Payment of Committee sitting allowances, transport and conferences	1,280,000.00	Ongoing
CDFC/PMC Capacity Building	4-019-098-2210700-111-2021/2022-003	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	1,840,000.00	Ongoing
BURSARY				
Bursary Secondary Schools	4-019-098-2640101-103-2021/2022-001	Payment of Bursary to needy students	19,180,000.00	Ongoing
Bursary Tertiary Institutions- Colleges, Universities, Institutes	4-019-098-2640102-103-2021/2022-002	Payment of Bursary to needy students	16,505,090.89	Ongoing
EMERGENCY				
Emergency	4-019-098-2640200-101-2021/2022-004	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New

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SPORTS				
Constituency Sports tournament	4-019-098-2640509-112-2021/2022-001	Carry out a constituency sports tournaments (Kshs. 700,000) where winning teams will be awarded with balls, uniforms and trophies (Kshs. 636,790.91)	1,336,790.91	New
ENVIRONMENT				
Mukurwe-ini Boys Secondary School	4-019-098-2640510-110-2021/2022-001	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
St Bonaventure Kaheti Boys High School	4-019-098-2640510-110-2021/2022-002	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Tambaya Boys Secondary School	4-019-098-2640510-110-2021/2022-003	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
St Augustine Gikondi Boys Secondary School	4-019-098-2640510-110-2021/2022-004	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Gathungururu Secondary School	4-019-098-2640510-110-2021/2022-005	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Mweru Secondary School	4-019-098-2640510-110-2021/2022-006	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Ndiaini Secondary School	4-019-098-2640510-110-2021/2022-007	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
St Anne Githunguri Secondary School	4-019-098-2640510-110-2021/2022-008	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Karindi Secondary School	4-019-098-2640510-110-2021/2022-009	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Mihuti Secondary School	4-019-098-2640510-110-2021/2022-010	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Kaharo Secondary School	4-019-098-2640510-110-2021/2022-011	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Wamutitu Secondary School	4-019-098-2640510-110-2021/2022-012	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New

Kibutio Secondary School	4-019-098-2640510-110-2021/2022-013	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
St Thomas Gatura Secondary School	4-019-098-2640510-110-2021/2022-014	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Thangathi Secondary School	4-019-098-2640510-110-2021/2022-015	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
ACK Kiuu Secondary School	4-019-098-2640510-110-2021/2022-016	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Kihuti Secondary School	4-019-098-2640510-110-2021/2022-017	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Ngoru Orthodox Secondary School	4-019-098-2640510-110-2021/2022-018	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Rutune Secondary School	4-019-098-2640510-110-2021/2022-019	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Ngamwa Secondary School	4-019-098-2640510-110-2021/2022-020	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Gaikundo Secondary School	4-019-098-2640510-110-2021/2022-021	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Njiruini Secondary School	4-019-098-2640510-110-2021/2022-022	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Kaheti Girls Secondary School	4-019-098-2640510-110-2021/2022-023	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Kihate Orphans Secondary School	4-019-098-2640510-110-2021/2022-024	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Karundu Secondary School	4-019-098-2640510-110-2021/2022-025	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
St John Thunguri Orthodox	4-019-098-2640510-110-2021/2022-026	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New

Karaba Secondary School	4-019-098-2640510-110-2021/2022-027	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Gathiriti Secondary School	4-019-098-2640510-110-2021/2022-028	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
South Tetu girls High School	4-019-098-2640510-110-2021/2022-029	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Rev. Muhoro Secondary School	4-019-098-2640510-110-2021/2022-030	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
Giathugu Secondary School	4-019-098-2640510-110-2021/2022-031	Purchase and planting of 2500 tree seedlings- exotic, indigenous and fruits)	26,993.26	New
PRIMARY SCHOOL PROJECTS				
Kiamurathe Primary School	4-019-098-2630204-104-2021/2022-002	Construction of office block comprising of 3 offices to completion	2,600,000.00	New
SECONDARY SCHOOL PROJECTS				
Rutune Secondary	4-019-098-2630205-104-2021/2022-001	Construction of one 40 student capacity laboratory to completion	3,500,000.00	New
Mihuti Secondary School	4-019-098-2630205-104-2021/2022-002	Construction of one 40 student capacity laboratory to completion	3,500,000.00	New
Gaikundo Secondary School	4-019-098-2630205-104-2021/2022-003	Construction of one 40 student capacity laboratory to completion	3,500,000.00	New
Thangathi Secondary School	4-019-098-2630205-104-2021/2022-004	Construction of one 40 student capacity laboratory to completion	3,500,000.00	New
Kihate Orphans Secondary School	4-019-098-2630205-104-2021/2022-005	Construction of one 40 student capacity laboratory to completion	3,500,000.00	New
Kaharo Secondary School	4-019-098-2630205-104-2021/2022-006	Construction of one 40 student capacity laboratory to completion	3,500,000.00	New
Weru Intergrated Secondary School	4-019-098-2630205-104-2021/2022-007	Construction of one 40 student capacity laboratory to completion	3,500,000.00	New



St Augustine Gikondi Boys Secondary School	4-019-098-2630205-104-2021/2022-008	Roofing and finishing of multipurpose hall (plastering, flooring, painting, windows and doors) 400 students capacity	5,500,000.00	Ongoing
Gathiriti Secondary School	4-019-098-2630205-104-2021/2022-009	Installation of water & gas. flooring, electrical works and painting in 40 capacity standard laboratory	2,000,000.00	Ongoing
SECURITY				
Rural Electrification Authority	4-019-098-2640507-113-2021/2022-001	Matching fund - 4 Installation of transformers and their maximisation in Mukurwe-ini west, Mukurwe-ini Central, Gikondi and Rugi) to completion	5,000,000.00	New
Ngamwa Assistant Chiefs Office	4-019-098-2640507-113-2021/2022-002	Construction of 3 roomed office (Kshs. 1,500,000) and construction of an external ablution block with septic tank and soak pit- 2 doors and urinal (1,000,000) to completion	2,500,000.00	New
Karindi Assistant Chiefs Office	4-019-098-2640507-113-2021/2022-003	Construction of 3 roomed office (Kshs. 1,500,000) and construction of an external ablution block with septic tank and soak pit- 2 doors(One disability friendly) and urinal (1,000,000) to completion	2,500,000.00	New
Bohero and Gatiki Security Mast	4-019-098-2640507-113-2021/2022-004	KPLC Connection Bohero Mulika Mwizi (300,000)(Purchase of 11 poles and connection) Gatiki Mulika Mwizi (800,000) (purchase of 3 poles and 1 No. transformer and connection)	1,100,000.00	New
MOTOR VEHICLE				
Wamutitu Secondary School	4-019-098-3110701-108-2021/2022-001	Purchase of Isuzu School Bus 35 persons capacity (Kshs.7,087,300) Insurance(Kshs.272,000)	7,360,000.00	New
KMTC				

Mukurwe-ini Kenya Medical Training College	4-019-098- 2630206-108- 2021/2022-001	Construction of 1st floor with 8 lecture halls (60 student capacity each) with ablution block to completion giving room for 2nd floor	27,000,000.00	Ongoing
TOTAL			137,088,879.00	


MIN. 5/NG-CDF/28/09/21: AJOURNMENT

Having no other business the meeting was closed with prayers led by Charles Maina at 3.25pm

Minutes compiled by;

Charles Maina Mwangi

Secretary NG-CDFC

Signature.....

Confirmed by;

Robert Githae Gachanja

Chairman NG-CDFC

Signature.....