



National Government Constituency Development Fund
Nyeri Town Constituency
P.O Box ,1976-10100
Nyeri

Tel: | Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

NG-CDF NYERI TOWN

To The Chief Executive Officer
National Government Constituencies Development Fund
P.O.BOX 46682-00100
NAIROBI.

7th March 2023

REF: NYERI TOWN PROPOSALS FOR THE FINANCIAL YEAR 2022/2023

Reference is made above.

Kindly find the attached proposal supporting documents for the financial year 2022/2023

- i. Ward Forums Report
- ii. NG-CDFC Minutes
- iii. 3rd Schedule
- iv. 4th Schedule

With Thanks,

FUND ACCOUNT MANAGER
NG - CDF NYERI TOWN CONSTITUENCY
P. O. Box 1976 - 10100, NYERI

Date: 06/03/2023

PEGGY WANJIRU KARANJA
FUND ACCOUNT MANAGER
NYERI TOWN CONSTITUENCY



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdnyeritown@cdf.go.ke | Website: www.cdf.go.ke

NYERI TOWN

IEBC NUMBER 099

NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

PUBLIC PARTICIPATION WARD FORUMN MEETINGS

REPORT

2022/2023 /2024 FINANCIAL YEARS

SUBMITTED 2023



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National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfrnyeritown@cdf.go.ke | Website: www.cdf.go.ke

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P.O Box ,1976 10101
Nyeri

Tel:....| Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 sub-section 1 and 2 that the chairperson of the NG-CDFC shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public participation meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Public participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions to the prevailing constituency needs.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work in unity, recognize the benefits of their involvement and own the projects in their areas.

Stakeholders' involvement is imperative since they play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and

RIZIKI HAMENI MAWAAA
ANTHONY KIRIGA MAINA



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National Government Constituencies Development Fund
Nyeri Town Constituency
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Nyeri

Tel:.....| Cell:.....
Email: cdnyeritown@cdf.go.ke | Website: www.cdf.go.ke

appropriateness. It is important that all stakeholders are involved in the identification of projects and not just direct beneficiaries of an endeavor.

1.1 Overview of NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main mandate of the Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

1.2 About Constituency

1.2.1 Background History (brief)

1.2.1.1

Nyeri Town Constituency is an electoral constituency in **Kenya**. It is one of six constituencies in Nyeri County. The constituency in its current form was established for the 1988 elections, after splitting of former Nyeri Constituency into two; Tetu Constituency and Nyeri Town constituency. It is located within Nyeri central sub county in Nyeri County.

Number of wards, population, area size, administration structure

It is within Nyeri central sub-county in Nyeri County. It has 5 wards as follows:

- Kiganjo/Mathari Ward
- Rware Ward
- Gatitu/Muruguru Ward
- Ruring'u Ward
- Kamakwa/Mukaro Ward

GIZIKI MARIARA
ANTHONY KIRIGA MWINA



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National Government Constituencies Development Fund
Nyeri Town Constituency
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Nyeri

Tel:....| Cell:
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The Constituency Number is 099 and it has an estimated Population of **119,273** people within an Area in Sq. Km (Approx.): 183.10. Nyeri Town Constituency MP The constituency is currently represented by Hon. Duncan Maina Mathenge

Constituency Mission, vision and key objectives for the last 5 years

Vision

Equitable Socio-economic development countrywide

Mission

To provide leadership and policy direction for effective and efficient management of the Fund,

Key Objectives

The key development objectives of Nyeri Town Constituency 2018-2022 plan are to:

- a) Improved Education standards.
- b) Enhanced security and safety within the Constituency.
- c) Improve and sustain safe and clean environment.
- d) Enhanced development of sporting activities within the constituency.
- e) Enhance Youth socio- Economic Development

Constituency Core values

- i. Accountability
- ii. Efficiency
- iii. Equity
- iv. Integrity
- v. Teamwork
- vi. Transparency

Flavia BIKILI MARIANA
Anthony KIRIGA MAINA



NG-CDF

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Projects funding in the Financial Year 2022/2023.

In the financial year 2022/2023 NG- CDF, Nyeri Town Constituency was allocated total amount of **Ksh.145, 087,603.00** which was to be distributed after a successful three days ward meetings.

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NYERI TOWN CONSTITUENCY

Eligibility of Projects Fundable by Nyeri Town NG -CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.
- Education sector including bursaries, new classrooms and rehabilitation of schools
- Security sector e.g. DCC and ACC office, police post, chiefs' and assistant chief offices etc.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects

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DILIKI MARIARA
ANTHONY K. MARIARA



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Nyeri

Tel: Cell:
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- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely NYERI TOWN NG-CDF 2022/2023 public projects identification and proposals forum, file number 001.

STAKEHOLDERS MEETINGS


The exercise was carried out for six days covering all the five wards in the constituency namely;


- Kiganjo/Mathari Ward
- Rware Ward
- Gatitu/Muruguru Ward
- Ruring'u Ward
- Kamakwa/Mukaro Ward

WARD MEETINGS

The exercise was carried out for six days covering all the five wards in the constituency namely;

- Kiganjo/Mathari Ward
- Rware Ward
- Gatitu/Muruguru Ward
- Ruring'u Ward
- Kamakwa/Mukaro Ward

 ELIZABETH WAZIR

 ANTHONY KIRIGIA MAINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

**NOTICE OF THE MEETING S
NOTICE**

**RE: PUBLIC PARTICIPATION ON NG-CDF PROJECTS FOR THE
FINANCIAL YEAR 2022-2023 & 2023-2024**

Members of the public from Nyeri Town Constituency are hereby invited to take part in Public Participation in identifying the **2022-2023 & 2023-2024** financial year projects as mandated to the National Government Constituencies Development Fund (NG-CDF)

Venues of the events and time are as follows:

WARD	VENUE	DATE	TIME
RWARE WARD	a) Nyakinyua Nursery- Kingongo,Chania,Gamerock,MOW,Kiawara,Witemere,Majengo,Biue valley & Kangemi	4/1/2023	9:00AM-12:30PM
	b) Old municipal hall- CBD,Pembe tatu,King Road,Mumbi Estate,Kwa Mwaura,Kimathi Estate,Asian Quarters	4/1/2023	2:00PM-5:00PM
RURING'U WARD	a) NG-CDF building hall- Skuta,Ruringu,Kiamwathi,Karia,	5/1/2023	9:00AM-12:30PM
	b) Ithenguri primary Ithenguri,Chorongi,Kigwandi,Giachamwenge/Giakanja	5/1/2023	2:00PM-5:00PM
KIGANJO/ MATHARI WARD	a) Mathari primary- Mathari,Mwenji,Muringato,Kahuria,Transformer & Githuri	6/1/2023	9:00AM-12:30PM
	b) Kihuyo shopping center- Kihuyo & Nyarugumu	6/1/2023	2:00PM-5:00PM

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RIZIKI MARIARA
ANTHONY K. MUNA



National Government Constituencies Development Fund
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P.O Box ,1976 10101
Nyeri

NG-CDF

Tel:.....| Cell:
Email: [cdfnyeritown@cdf.go.ke](mailto:cdnyeritown@cdf.go.ke) | Website: www.cdf.go.ke

	c)Nyaribo D.O.s grounds- Nyaribo & Gitegi	7/1/2023	9:00AM- 12:30PM
	d)Kericho playing grounds- Kirichu,Kiganjo,Kahiga,Nduratu& Gachika	7/1/2023	2:00PM- 5:00PM
KAMAKWA /MUKARO	a)Munungaini Chiefs Office- (Gitero,Muthuaini,Kiandere,Kagunduini,Kinunga,Ihwa & Kihatha)	9/1/2023	9:00AM- 12:30PM
	b)Kamakwa Chiefs Camp- Ngangarithi,Ciara-Ini,Karingaini,Kandara,Gitathiini,Kamuyu& Kagongo	9/1/2023	2:00PM- 5:00PM
GATTU MURUGURU WARD	a)Thunguma primary School- Thunguma,Kagayu& Thuta	10/1/2023	8:30AM-- 11:30AM
	b)Gatitu market stall- Kiamuiru,Riamukurwe,Gatitu,Githoithiro,Githiru & Kiambuiri	10/1/2023	12:00PM- 2:30PM
	c)Muruguru public hall- Muruguru,Kihethu,Marua	10/1/2023	3:00PM- 5:00PM

NB: ALL HEADTEACHERS/ PRINCIPALS, B.O.G MEMBERS ARE ADVISED TO ATTEND.

FUND ACCOUNT MANAGER

NYERI TOWN CONSTITUENCY

[Signature] RIZIKI MARIARA
[Signature] ANTHONY K. MAINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10100
Nyeri

Tel:....| Cell:
Email: cdnyeritown@cdf.go.ke | Website: www.cdf.go.ke

WARD ONE: RWARE WARD

The meeting took place on Wednesday the 4th January, 2023, at Nyakinyua Nursery from 9:00am -12:30 pm and Old Municipal Hall from 2:00pm-5:00pm.

MEMBERS PRESENT

- Area Member of parliament
- NG-CDF Committee
- Area Chiefs
- Area Assistant Chiefs
- Area Elders
- Invited Stakeholders

PRELIMINARIES

The Nyeri Town NGCDFC Chairperson called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE NG-CDFC CHAIRPERSON

The Chairperson thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

COMMENTS BY THE FUND ACCOUNT MANAGER

She informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution of Kenya.

RIZIKI MARIANA
ANTHONY KIRGIA MATUA



Further to this, she highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others and briefly gave a brief highlight of the devolved functions such as health and water issues.

COMMENTS BY THE AREA CHIEFS AND ASSISTANT CHIEFS

The meeting was attended by chiefs and assistant chiefs from Rware ward, who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. They also played a pivotal role of providing security and mobilization to the gathering.

COMMENTS BY THE AREA ELDERS

They jointly commended the participants for their attendance and appealed to the stakeholders and encouraged all to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.


On security, they requested residents to be vigilant and report all the security concerns.

COMMENTS BY THE AREA MEMBER OF PARLIAMENT

He thanked the Nyeri Town Constituents for the good turn up. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of

RIZKI MARIARA
ANTHONY KIMAINA

Projects Proposed	Sector	Activity	Area/Location
PRIMARY SCHOOLS AND SECONDARY SCHOOLS			
1. Nyamachaki primary School	Education	<ul style="list-style-type: none"> • Construction of 8 door Latrines • Fencing and gate • Construction of a laboratory for junior secondary 	Rware Ward
2. DEB Primary School	Education	<ul style="list-style-type: none"> • Construction of a laboratory for junior secondary • Renovation of classrooms 	Rware Ward
3. Githwariga Primary School	Education	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of storied building that houses administration block, classrooms and laboratory 	Rware Ward
4. Kingongo Primary School	Education	<ul style="list-style-type: none"> • Renovation of classrooms • Construction of a laboratory for junior secondary 	Rware Ward
5. Nyeri Primary School	Education	<ul style="list-style-type: none"> • Renovation of classrooms 	Rware Ward
6. Nyakinyua Primary School	Education	<ul style="list-style-type: none"> • Construction of a storied administration block • Construction of a dining hall • Construction of latrines • Electricity Installation 	Rware Ward
7. Rware High School	Education	<ul style="list-style-type: none"> • Administration Block • Water Harvesting • Construction of a laboratory for junior secondary 	Rware Ward


 RIZIKI MARIARA
 = ANTHON K. MAINA



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Nyeri



Tel: Cell:
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8. Temple Road Secondary School	Education	<ul style="list-style-type: none">• Renovation of classrooms• Construction of Classrooms and administration office• Construction of a boys' toilet	Rware Ward
SECURITY			
1. Majengo Office	Chiefs Security	a) Building of the assistant chiefs office and purchase of office furniture b) Fencing of the office and gate installation	Rware Ward
2. Kangemi office	Chiefs Security	a) Fencing of the office b) Furnishing of the office	Rware Ward
3. Rware Office	Chiefs Security	a) Renovation of Office block	Rware Ward

works and services falling within the devolved functions of the county government such as health, water and roads construction.

PROJECT PRIORITIES IDENTIFIED IN RWARE WARD

The project priorities were presented as per the below table: -

 **RIZIKI MARIARA**
 **ANTHONY K. MAINA**



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

RWARE WARD



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RIZIKI MAQIDAA
ANTHONY K. MAINA



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Nyeri Town Constituency
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Nyeri

Tel:.... | Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



Rware Ward Public Participation at Nyakinyua Primary School grounds.

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KIZAKI MARIAMBA

ANTHONY KIRIGIA MATWA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



Emmanuel M...
Photography

RIZIKI MARIANA
ANTHONY KRIGIA MANA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.....| Cell:
Email: cdnyeritown@cdf.go.ke | Website: www.cdf.go.ke



Emilia M...
photographer

Anthony K Maina
Anthony K Maina

DIZIKI MARIARA
ANTHONY 'K' MAINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:
Email: cdnyertown@cdf.go.ke | Website: www.cdf.go.ke

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health, electricity, water and roads sectors, but the area member of parliament urged them to forward the projects to him so that they can be considered under that devolved services.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects, to be spent judiciously to promote value for money and boost the livelihood of the residents in totality.

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RIZIKI MARIARA
ANTHONY KIRIGIA MAINA



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Nyeri

Tel: ... | Cell:
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WARD TWO: RURINGU WARD

The meeting took place on Wednesday the 5th January, 2023, at NG-CDF OFFICE HALL from 9:00am -12:30 pm and Itihenguri Primary from 2:00pm-5:00pm.

MEMBERS PRESENT

- Area Member of parliament
- NG-CDF Committee
- Area Chiefs
- Area Assistant Chiefs
- Area Elders (nyumba kumi)
- Invited Stakeholders

PRELIMINARIES

The Nyeri Town NGCDFC Chairperson Mr. Anthony Kirigia called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE NG-CDFC CHAIRPERSON

Mr. Anthony Kirigia thanked the community for attending the meeting. He explained the relevance and benefits of the public participation and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

COMMENTS BY THE FUND ACCOUNT MANAGER

Madam Peggy Karanja informed the community on the nature of various projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants

DIZIKI MAAIAAA
ANTHONY KIRIGIA MANA



NG-CDF

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Nyeri Town Constituency
P.O. Box 1976 10101
Nyeri

Tel:.....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution of Kenya.

Further to this, she highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others and briefly gave a brief highlight of the devolved functions such as health and water issues.

COMMENTS BY THE AREA CHIEFS AND ASSISTANT CHIEFS

The meeting was attended by chiefs and assistant chiefs from Ruringu ward, who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to give the projects that they would like NG-CDF to implement within their framework. They also enhanced security and mobilization to the gathering

COMMENTS BY THE AREA ELDERS

The elders jointly appreciated the participants for their attendance and appealed to the stakeholders and encouraged all to have a positive attitude and dedication towards development, since development should be initiated by them and not foreigners.

They also requested the area MP to work on the drugs problem affecting the youths and promised to work together and support the affected.

On security, they requested residents to be vigilant and report all the security concerns.

COMMENTS BY THE AREA MEMBER OF PARLIAMENT

The MP Mr. Duncan Maina Mathenge thanked the Nyeri Town Constituents for the good turn up. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects

RIZIKI MARIARA
ANTHONY KIRIGA MAINA



NG-CDF

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Tel:.... | Cell:
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that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government such as health, water and roads construction.

He also promised to fight the drugs supply in the community to enable so that the youths can rebuild their lives.

He also promised to support the youth's in activities like sports, supply companies.

PROJECT PRIORITIES IDENTIFIED IN RURINGU WARD

The project priorities were presented as per the below table: -

RURINGU WARD

Projects Proposed	Sector	Activity	Area/Location
PRIMARY SCHOOLS AND SECONDARY SCHOOLS			
9. Giakanja primary School	Education	<ul style="list-style-type: none">• Construction of 8 door latrines• ICT facilities• Installation of a gate• Furniture (desks)• Construction of 6 classrooms• Construction of a laboratory for junior secondary	Ruringu Ward

RIZIKI MARIAGA

ANTHONY K. MAINA



NG-CDF

National Government Constituencies Development Fund
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Nyeri

Tel: _____ Cell: _____
Email: cdfnyeritown@cdmf.go.ke | Website: www.cdf.go.ke

10. Charong'i Primary School	Education	<ul style="list-style-type: none">• Construction of a laboratory for junior secondary• Construction of a modern library• Construction of a modern kitchen• Installation of Electricity• Installation of a perimeter wall• Relocating the staff toilets• Construction of a fully equipped computer lab	Ruringu Ward
11. Ithenguri Primary School	Education	<ul style="list-style-type: none">• Construction of a laboratory for junior secondary•	Ruringu Ward
12. Kwanderi Primary School	Education	<ul style="list-style-type: none">• Construction of a laboratory for junior secondary• Removing of asbestos and reroofing with iron sheets	Ruringu Ward
13. Gitathi-ini secondary school	Education	<ul style="list-style-type: none">• Finishes and Completion of the Administration block• Construction of a dining hall	Ruringu Ward
14. Ngangarithi Secondary School	Education	<ul style="list-style-type: none">• Construction of a dining hall• Construction of a Laboratory	Ruringu Ward

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RIZIKI MABIRARA
ANTHONY KAGA MANA



NG-CDF

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15. Kwanderi Secondary School	Education	<ul style="list-style-type: none">Revive the secondary school	Ruringu Ward
16. Giakanja Boys High School	Education	<ul style="list-style-type: none">Completion of a multipurpose dining hall	Ruringu Ward
17. Ithenguri Secondary School	Education	<ul style="list-style-type: none">Construction an administration blockInstallation of school modern jikos and hall furnitureFinishes of a laboratoryTransforming some classes into a libraryConstruction of 2 staff houses	Ruringu Ward
SECURITY			
4. Kiamwathi Chiefs Office	Security	<ul style="list-style-type: none">Installation of Ceiling to office blockFencing of the office and gate installationBuying furniture	Ruringu Ward
5. Ruringu Chiefs office	Security	<ul style="list-style-type: none">a) construction a public toiletb) fencing of the chiefs' officec) buying office furniture	Ruringu Ward
6. Skuta Police Post	Security	<ul style="list-style-type: none">Gate installationPublic toilet and sewer leeway	Ruringu Ward

BIZIKI MARIARA
ANTHONY KIRIGIMAINA



NG-CDF

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Nyeri

Tel:....| Cell:
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7. Ithenguri Police Post	Security	<ul style="list-style-type: none">• Storm Water control and rain water harvesting• Construction of Housing Units and Fencing of office premises	
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RIZIKI MARIARA
ANTHONY KIROGIA MAINA



NG-CDF

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Nyeri

Tel:.....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



RIZIKI MARIARA
ANTHONY KIRIGIA MAINA



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Nyeri

Tel:....| Cell:
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NG-CDF HALL RURINGU WARD PUBLIC PARTICIPATION

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health, electricity, water and roads sectors, but the area Member of Parliament urged them to forward the projects to him so that they can be considered under that devolved services.

WAY FORWARD

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ANTHONY KIRIGIA MAINA



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Nyeri

Tel:.....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

The meeting resolved that all the funds disbursed to projects, to be spent judiciously to promote value for money and boost the livelihood of the residents in totality by involving the community.

WARD THREE: KIGANJO/MATHARI WARD

The meeting took place on Friday the 6th January, 2023, at Mathari primary school from 9:00am -12:30 pm and Kihuyo shopping center from 2:00pm-5:00pm and Saturday the 7th January, 2023, at Nyaribo D.O.s grounds from 9:00am -12:30 pm and Kerichu playing grounds from 2:00pm-5:00pm.

MEMBERS PRESENT



- Area Member of parliament
- NG-CDF Committee
- Area Chiefs
- Area Assistant Chiefs
- Area Elders
- Invited Stakeholders

PRELIMINARIES

The Nyeri Town NGCDFC Chairperson called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE NG-CDFC CHAIRPERSON

The Chairperson thanked the constituents for attending the meeting. He explained the importance of the meeting, that is; to deliberate on development matters and project priorities in the ward and the constituency.

 RIZIKI MARIARA
 ANTHONY KIRIGIA MWANJA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

COMMENTS BY THE FUND ACCOUNT MANAGER

The Funds Account Manager informed the public on the eligible projects fundable by NG-CDF ensuring that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution of Kenya.

Additionally, she highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others and briefly gave a brief highlight of the devolved functions such as health and water issues.

COMMENTS BY THE AREA CHIEFS AND ASSISTANT CHIEFS

The meeting was attended by chiefs and assistant chiefs from Kiganjo/Mathari ward, who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. They also played a pivotal role of providing security and mobilization to the gathering.

COMMENTS BY THE AREA ELDERS

They jointly commended the participants for their attendance and appealed to the stakeholders and encouraged all to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

On security, they requested residents to be vigilant and report all the security concerns.

Handwritten signatures and names:
RIZIKI MARIADA
ANTHONY KIRIGIO MARIAM



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

COMMENTS BY THE AREA MEMBER OF PARLIAMENT

He thanked the Nyeri Town Constituents for the good turn up. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government such as health, water and roads construction

PROJECT PRIORITIES IDENTIFIED IN KIGANJO/MATHARI WARD

The project priorities were presented as per the below table: -

KIGANJO/MATHARI WARD

Projects Proposed	Sector	Activity	Area/Location
PRIMARY SCHOOLS AND SECONDARY SCHOOLS			
18. Mathari primary School	Education	<ul style="list-style-type: none">• Construction and equipping of a laboratory• Construction of a modern hall and kitchen• Fencing of school• Construction and equipping of a computer lab• Construction of junior students' ablution block• Feeding program	Kiganjo/ Mathari ward

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RIZIKI MARIARA
ANTHONY KIRIBI MARIARA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

19. Mwenji Primary School	Primary Education	<ul style="list-style-type: none">• Renovation of two classrooms• Renovation of toilet block for junior secondary• Renovation of staff toilets• Furnishing of classrooms	Kiganjo/ Mathari ward
20. Hill farm Primary School	Primary Education	<ul style="list-style-type: none">• Renovation of school administration block	Kiganjo/ Mathari ward
21. Muringato Primary School	Primary Education	<ul style="list-style-type: none">• Construction of an administration block	Kiganjo/ Mathari ward
22. Kihuyo Primary School	Primary Education	<ul style="list-style-type: none">• Rehabilitation of office block• Furnishing of office block and classes• Construction of a laboratory	Kiganjo/ Mathari ward
23. St Teresa Primary	G. Education	<ul style="list-style-type: none">• Construction of two classrooms	Kiganjo/ Mathari ward
24. Nyarugumo Primary School	Primary Education	<ul style="list-style-type: none">• Completion of the storied classroom facility• Construction of teachers' toilets• Fencing of school• Installation of a gate• Furnishing of office block• Purchase of a school playing ground	Kiganjo/ Mathari ward
25. Nyeri High School	High Education	<ul style="list-style-type: none">• Construction of dormitory	Kiganjo/ Mathari ward
26. Kihuyo Secondary School	Secondary Education	<ul style="list-style-type: none">• Construction of an administration block	Kiganjo/ Mathari ward

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RIZIKI MARIARA
ANTHONY KIRIGA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

		<ul style="list-style-type: none">• Construction of a girls' ablution block• Furnishing of multi-purpose hall	
27. Nyaribo Primary School	Education	<ul style="list-style-type: none">• Construction of 4 modern classrooms• Construction of boys' toilet• Construction of an administration block• Construction of a computer lab	Kiganjo/ Mathari ward
28. Nyaribo Secondary School	Education	<ul style="list-style-type: none">• Construction of a storied administration block• Construction of a girls' ablution block• Furnishing of multipurpose hall and two classrooms• Construction of a single laboratory• Construction of a kitchen and installation of jikos	Kiganjo/ Mathari ward
29. Kiganjo primary school	Education	<ul style="list-style-type: none">• Construction of pupils' ablution block• Construction of teachers' ablution block• Construction of a science laboratory• Construction of an administration block	Kiganjo/ Mathari ward

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RIZIKI MARIARA

KM-110047 KIKUBA MANA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

30. Kirichu school	Primary	Education	<ul style="list-style-type: none">• Roofing of 8 classrooms• Rain Water harvesting	Kiganjo/ Mathari ward
31. Kirimara School	Primary	Education	<ul style="list-style-type: none">• Fencing of school	Kiganjo/ Mathari ward
32. Ndurutu school	Primary	Education	<ul style="list-style-type: none">• Rain Water harvesting• Furnishing of classrooms• Fencing of school	Kiganjo/ Mathari ward
33. Kahiga school	Primary	Education	<ul style="list-style-type: none">• Construction of office block• Construction of teachers' toilet• Completion of school fencing• Furnishing of classrooms• School feeding program	Kiganjo/ Mathari ward
34. Kahiga Secondary	Secondary	Education	<ul style="list-style-type: none">• Construction of a modern biodegradable boys ablution block	Kiganjo/ Mathari ward
35. Gachika Secondary school	Secondary	Education	<ul style="list-style-type: none">• Construction of an administration block• Construction of a library• Construction of storied classrooms	Kiganjo/ Mathari ward
36. Gachika Vocational training centre	Vocational	Education	<ul style="list-style-type: none">• Construction of an ICT hub• Sponsorship of driving classes; especially boda boda riders	Kiganjo/ Mathari ward
SECURITY				
8. Kihuyo Chiefs Office	Assistant	Security	<ul style="list-style-type: none">• Building of the assistant chiefs office and purchase of office furniture	Kiganjo/ Mathari ward

Signature RIZIKI MARIARA
Signature ANTHONY KIRICA MANA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

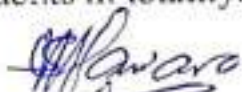

9. Kihuyo residents	Security	<ul style="list-style-type: none">• Fencing of forestry land• Installation of high mast	Kiganjo/ Mathari ward
10. Nyaribo Police Post	Security	<ul style="list-style-type: none">• Completion of Housing Units and Installation of electricity	Kiganjo/ Mathari ward
11. Gachika Assistant chiefs office	Security	<ul style="list-style-type: none">• Completion of Assistant chiefs office Block	Kiganjo/ Mathari ward

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health, electricity, water and roads sectors, but the area Member of Parliament urged them to forward the projects to him so that they can be considered under that devolved services.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects, to be spent judiciously to promote value for money and boost the livelihood of the residents in totality.

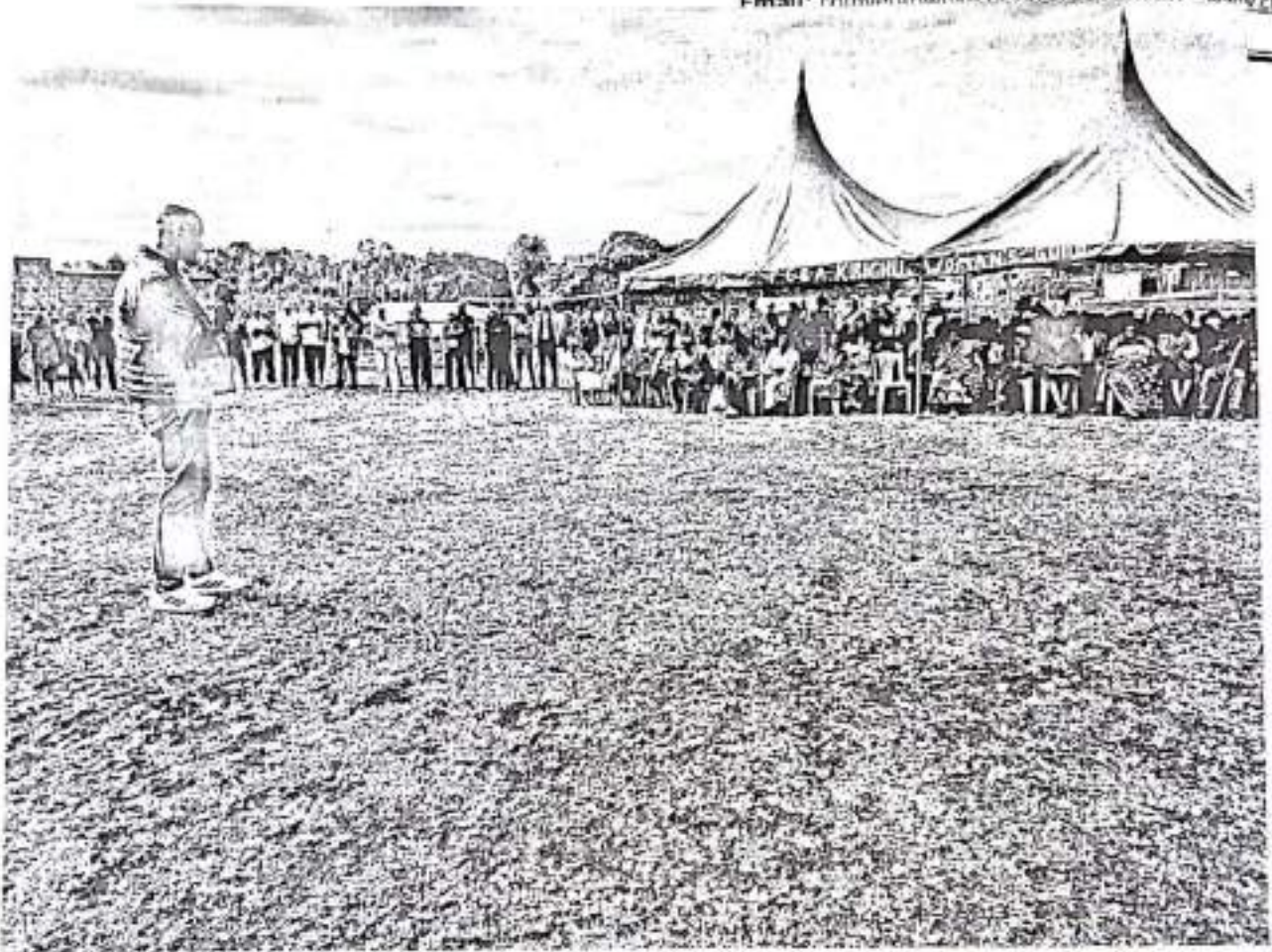
 RIZIKI MARIARA
 ANTHONY KIRIGIA MUNA



National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... Cell:.....

Email: rdmveritruan@cdf.go.ke | Website: www.cdf.go.ke



ESTOWA BIZI MAFIHA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



Kiganjo/ Mathari Ward public participation at mathari primary school, kihuyo shopping grounds, kirichu playing fields and nyaribo D.O.s grounds.

Wanjau RIZIKI MARIARA
John S ANTHONY KIELGIA MAINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

WARD FOUR: KAMAKWA/MUKARO WARD

The meeting took place on Monday the 9th January, 2023, at Munungai-ini chiefs camp from 9:00am -12:30 pm and Kamakwa chiefs camp from 2:00pm-5:00pm.

MEMBERS PRESENT

- Area Member of parliament
- NG-CDF Committee
- Area Chiefs
- Area Assistant Chiefs
- Area Elders
- Invited Stakeholders

PRELIMINARIES

The Nyeri Town NGCDFC Chairperson called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE NG-CDFC CHAIRPERSON

The Chairperson thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

COMMENTS BY THE FUND ACCOUNT MANAGER

She informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution of Kenya.

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DIZIKI MARIARA
ANTHONY KIBIGA MUNA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

Further to this, she highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others and briefly gave a brief highlight of the devolved functions such as health and water issues.

COMMENTS BY THE AREA CHIEFS AND ASSISTANT CHIEFS

The meeting was attended by chiefs and assistant chiefs from Kamakwa/Mukaro ward, who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. They also played a pivotal role of providing security and mobilization to the gathering.

COMMENTS BY THE AREA ELDERS

They jointly commended the participants for their attendance and appealed to the stakeholders and encouraged all to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

On security, they requested residents to be vigilant and report all the security concerns.

COMMENTS BY THE AREA MEMBER OF PARLIAMENT

He thanked the Nyeri Town Constituents for the good turn up. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of

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ANTHONY KIRIGIA MANNA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:
Email: cdnyeritown@cdf.go.ke | Website: www.cdf.go.ke

works and services falling within the devolved functions of the county government such as health, water and roads construction.

PROJECT PRIORITIES IDENTIFIED IN KAMAKWA/MUKARO WARD

The project priorities were presented as per the below table: -

KAMAKWA/MUKARO WARD

Projects Proposed	Sector	Activity	Area/Location
PRIMARY SCHOOLS AND SECONDARY SCHOOLS			
1. Mairwe primary School	Education	<ul style="list-style-type: none">• Construction of classroom• Construction of a single laboratory• Construction of a library• Water harvesting	Kamakwa/Mukaro Ward
2. Muthuaini Primary School	Education	<ul style="list-style-type: none">• Renovation of 5 classrooms• Furnishing of classrooms	Kamakwa/Mukaro Ward
3. Tetu Boys Primary School	Education	<ul style="list-style-type: none">• Construction of a single Laboratory• Construction of 12 units' biodegradable toilet block• Storm water control and rain water harvesting• Furnishing of classrooms• Renovation of administration block• Construction of a school kitchen and dining hall	Kamakwa/Mukaro Ward

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RIZIKI MARIARA
ANTHONY KILIGA MAINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....] Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

4. Tetu Girls Primary School	Education	<ul style="list-style-type: none">• Completion of iron sheet replacement of classrooms• Construction of four classrooms• Construction of a home science and science laboratory	Kamakwa/Mukaro Ward
5. Ihwa Primary School	Education	<ul style="list-style-type: none">• Renovation of old building structure• Renovation of a school kitchen• Furnishing of classrooms• Renovation of an administration block	Kamakwa/Mukaro Ward
6. Ihwa secondary school	Education	<ul style="list-style-type: none">• Construction of girls' dormitory• Construction of an administration block• Rainwater harvesting	Kamakwa/Mukaro Ward
7. Gitero Vocational training center	Education	<ul style="list-style-type: none">• Construction of a kitchen and dining hall	Kamakwa/Mukaro Ward
8. Kinunga Vocational training center	Education	<ul style="list-style-type: none">• Fencing of school• Renovation of carpentry and joinery workshop• Construction of an administration block• Construction of an ICT laboratory	Kamakwa/Mukaro Ward
9. Gitathiini Primary School	Education	<ul style="list-style-type: none">• Construction of a multipurpose hall• Furnishing of classrooms• Renovation of toilets	Kamakwa/Mukaro Ward

RIZIKI MARIARA
ANTHONY KALUO MAINA



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Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

10. Kanoga School	Primary	Education	<ul style="list-style-type: none">• Construction of a kitchen• Construction of a teachers' ablution block• Construction of J.S.S. boys' and girls' ablution block• Construction of a laboratory• Construction of a computer lab• Fencing of the school	Kamakwa/Mukaro Ward
11. Ngangarithi primary School		Education	<ul style="list-style-type: none">• Renovation of 4 classes• Rain water harvesting• Construction of a kitchen and dining hall• Construction of a staff ablution block	Kamakwa/Mukaro Ward
12. Kihatha school	primary	Education	<ul style="list-style-type: none">• Construction of administration block• Construction of an ablution block• Fencing of school• Construction of dining hall	Kamakwa/Mukaro Ward
13. Kamuyu school	Primary	Education	<ul style="list-style-type: none">• Renovation of 4 classrooms	Kamakwa/Mukaro Ward
14. Mt Kenya Salvation School	Primary	Education	<ul style="list-style-type: none">• Renovation of 4 classrooms• Construction of a girls' toilet block• Construction of an administration block• Construction of a science and home science laboratory	Kamakwa/Mukaro Ward

Handwritten signatures and names:
RIZIKI MARIARA
ANTHONY KIRIGA MAMBA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

15. Muthuaini Secondary school	Education	<ul style="list-style-type: none">• Construction of a dormitory• Renovation of 8 classrooms• Reroofing of classes	Kamakwa/Mukaro Ward
16. Kiandere Secondary school	Education	<ul style="list-style-type: none">• Construction of an ablution block• Construction of a science laboratory• Construction of a kitchen and dining hall• construction of a classroom	Kamakwa/Mukaro Ward
17. Ngangarithi Secondary school	Education	<ul style="list-style-type: none">• Construction of a storied twin laboratory	Kamakwa/Mukaro Ward
18. Gitathiini secondary school	Education	<ul style="list-style-type: none">• Completion of the storied administration block	Kamakwa/Mukaro Ward
19. Kihatha secondary school	Education	<ul style="list-style-type: none">• Rain water harvesting• Construction of 2 bedroom teachers houses• Construction of a classroom• Purchase of a school bus	Kamakwa/Mukaro Ward
SECURITY			
20. Mununga Assistant Chiefs Office	Security	<ul style="list-style-type: none">• Building of the assistant chiefs office and purchase of office furniture	Kamakwa/Mukaro Ward
21. Kihatha residents	Security	<ul style="list-style-type: none">• Installation of high mast	Kamakwa/Mukaro Ward

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RIZIKI MARIARA

ANTHONY KIRIGIO MAINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O. Box 2275, 10101
Nyeri

Tel: | Cell:
Email: cdnyeritown@cdf.go.ke | Website: www.cdf.go.ke

2.2. Giathiini Assistant Chiefs office	Security	<ul style="list-style-type: none">• Completion of Assistant chief's office• Fencing of Office Premises• Installation of Gate	
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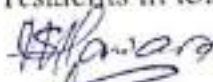

Kamakwa/Mukaro Ward public participation at Munungaini and Kamakwa chiefs camp.

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health, electricity, water and roads sectors, but the area Member of Parliament urged them to forward the projects to him so that they can be considered under that devolved services.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects, to be spent judiciously to promote value for money and boost the livelihood of the residents in totality.

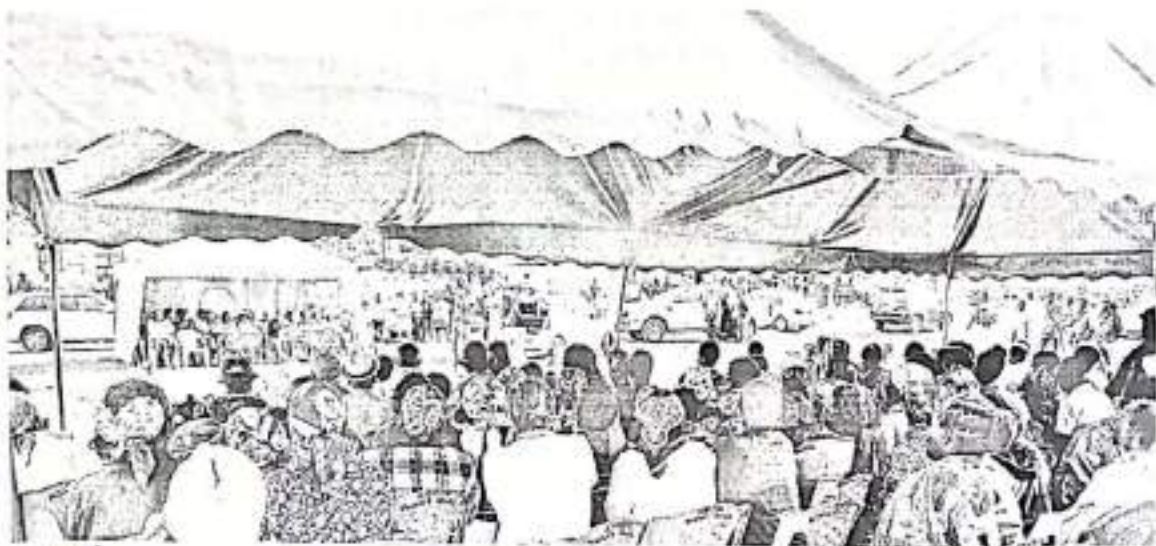
 RIZIKI MAZIARA
 ANTHONY KIRIGIA MUNA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.....| Cell:
Email: cdnyeritown@cdf.go.ke | Website: www.cdf.go.ke



Stanford RIZIKI MARIARA
Anthony ANTHONY KAGUA MARIARA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



Kamakwa/Mukaro Ward public participation at Munungaiini and Kamakwa chiefs camp.

*Alhaji Riziki MARIADA
Anthony KIDIA MWINA*



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

WARD FIVE: MURUGURU/GATITU WARD

The meeting took place on Wednesday the 10th January, 2023, at Thunguma primary school from 8:30am -11:30 am ,Gatitu market stall from 12:00am to 2:30am and muruguru public hall from 3:00pm-5:00pm

MEMBERS PRESENT

- Area Member of parliament
- NG-CDF Committee
- Area Chiefs
- Area Assistant Chiefs
- Area Elders(nyumba kumi)
- Invited Stakeholders

PRELIMINARIES

The Nyeri Town NGCDFC Chairperson called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE NG-CDFC CHAIRPERSON

The Chairperson thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

COMMENTS BY THE FUND ACCOUNT MANAGER

She informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in

RIZIKI MARIARA

ANTHONY KERIGIA MAINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.... | Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

respect of works and services falling within the functions of the National Government under the constitution of Kenya.

Further to this, she highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others and briefly gave a brief highlight of the devolved functions such as health and water issues.

COMMENTS BY THE AREA CHIEFS AND ASSISTANT CHIEFS



The meeting was attended by chiefs and assistant chiefs from Muruguru/Gatitu ward, who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. They also played a pivotal role of providing security and mobilization to the gathering

COMMENTS BY THE AREA ELDERS

The elders jointly appreciated the participants for their attendance and appealed to the stakeholders and encouraged all to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

They also requested the area MP to work on the drugs problem affecting the youths they promised to work together

On security, they requested residents to be vigilant and report all the security concerns.

 RIZIKI MARIARA
 ANTHONY KIRIGIA MANNA



COMMENTS BY THE AREA MEMBER OF PARLIAMENT

The MP Mr. Duncan Maina Mathenge thanked the Nyeri Town Constituents for the good turn up. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government such as health, water and roads construction.

PROJECT PRIORITIES IDENTIFIED IN MURUGURU/GATITU WARD

The project priorities were presented as per the below table: -

MURUGURU/GATITU WARD

Projects Proposed	Sector	Activity	Area/Location
PRIMARY SCHOOLS AND SECONDARY SCHOOLS			
37. Giakanja primary School	Education	<ul style="list-style-type: none">• Construction of 8 door Latrines boys toilet• Construction of a modern Kitchen• Fencing the school compound• Furniture (300 lockers)• Construction of a computer lab	Muruguru/Gatitu Ward
38. Kiambuiri Primary School	Education	<ul style="list-style-type: none">• Completion of a modern Administration Block	Muruguru/Gatitu Ward

[Signature] RIZIKI MARIARA

[Signature] ANTHONY KIRIGIA MAMBA



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National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.....| Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

39. St Peters Thunguma Primary School	Education	<ul style="list-style-type: none">• Construction of a laboratory for junior secondary• Construction of 8 door Latrines boys toilet• Electricity installation in some classes• Renovation of classes• Bore hole power• Feeding programme• Construction of an administration block	Muruguru /Gatitu Ward
40. Ihigaini Primary School	Education	<ul style="list-style-type: none">• Construction of 2 classrooms• reroofing• construction of a school store• construction of 8 door ablution block• desks• finishing of water harvesting system• construction of a modern kitchen	Muruguru/Gatitu Ward
41. Marua Primary school	Education	<ul style="list-style-type: none">• Construction of girl's ablution block• Finishing of the school hall	Muruguru /Gatitu Ward

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RIZIKI MARIARA
ANTHONY KIRIGI MANNA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:

Email: [cdfnyeritown@cdf.go.ke](mailto:cdnyeritown@cdf.go.ke) | Website: www.cdf.go.ke

		<ul style="list-style-type: none">• Construction of a laboratory for junior secondary• Buying of school desks(80)	
42. Muruguru primary school	Education	<ul style="list-style-type: none">• 50 School desks for seven classes• Construction of ablution block for boys and girls	Muruguru /Gatitu Ward
43. Riamukurwe Primary School	Education	<ul style="list-style-type: none">• Renovation of class• Construction of a laboratory for junior secondary• Construction of ablution block for boys and girls• School desks for upper classes• Equipping the staffroom to a modern status• Feeding programme• Solar lights -Security purposes (CCTV)	Muruguru /Gatitu Ward
44. ST.Peters Secondary School	Education	<ul style="list-style-type: none">• Construction of a multipurpose dining hall• Construction of a fully equipped science laboratory• Modern perimeter fence	Muruguru /Gatitu Ward
45. Marua Secondary School	Education	<ul style="list-style-type: none">• Construction of a fully equipped science laboratory	Muruguru /Gatitu Ward

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RIZIKI MARIARA

ANTHONY HAKGIO MATINA



NG-CDF

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Nyeri

Tel:....| Cell:
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		<ul style="list-style-type: none"> • Construction of a modern Multipurpose Hall • Construction of 3 classrooms • Construction and equipping a modern library 	
46. Muruguru girls High School	Education	<ul style="list-style-type: none"> • Completion of the biology science laboratory • Construction of a home science laboratory • Construction of a computer science laboratory • Expansion of the library 	Muruguru/Gatitu ward
47. St .Vincent Kiamuiru Secondary school		<ul style="list-style-type: none"> • Single laboratory (twin lab) • School furniture for 150 students (locker & chair) • 1 piece of energy saving jikos • School bus • Additional science apparatus and furniture 	Muruguru/Gatitu ward
SECURITY			
12. Thunguma Chiefs Office	Security	c) Construction of a chiefs office	Muruguru/Gatitu Ward
13. Gatitu Chiefs office	Security	a) Construction of a chief's office	Muruguru/Gatitu Ward

Signature

RIZIKI MARIARA
 ANTHONY KIRIGA MAINA



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Nyeri Town Constituency
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Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

14. Gatitu Police Post	Security	c) Gate installation d) Police car e) Staff housing	Muruguru/Gatitu Ward
15. Muruguru Police post	Security	a) payment of water bills	Muruguru/Gatitu Ward
16. Gilhiru Police Post	Security	a) Completion of Office block b) Construction of Public Toilet	Muruguru/Gatitu Ward

[Signature] RIZIKI MARIARA
[Signature] ANTHONY KARELIA MAMMA



NG-CDF

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Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



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RIZIKI MARIARA
ANTHONY KIRIGIAMINA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:.....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



GATTU MARKET STALL MURUGURU/GATTU WARD

[Handwritten signature]

RIZIKI MARIARA
ANTHONY KIRIGIA MATWA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:
Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke



MURUGURU SOCIAL HALL MURUGURU /GATTU WARD

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health, electricity, water and roads sectors, but the area Member of Parliament urged them to forward the projects to him so that they can be considered under that devolved services.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects, to be spent judiciously to promote value for money and boost the livelihood of the residents in totality.

Anthony K. Manna RIZIKI MARIARA
ANTHONY K. MANNA



NG-CDF

National Government Constituencies Development Fund
Nyeri Town Constituency
P.O Box ,1976 10101
Nyeri

Tel:....| Cell:

Email: cdfnyeritown@cdf.go.ke | Website: www.cdf.go.ke

Signed By:

Peggy Karanja
Peggy Karanja
Fund Account Manager

Anthony Kirigia
Anthony Kirigia
NGCDFCC Chairperson

Riziki Wambui
Riziki Wambui
NGCDFC Secretary



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Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell: \Tel:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

**MINUTES OF NYERI TOWN NG-CDF COMMITTEE MEETING HELD ON 11TH JANUARY, 2023 AT THE
NG-CDF OFFICE BOARDROOM, NYERI TOWN CONSTITUENCY.**

MEMBERS PRESENT

- | | |
|----------------------|-----------------------|
| 1. Anthony Kirigia- | NG-CDFC Chairperson |
| 2. Riziki Wambui | NG-CDFC Secretary |
| 3. Peggy Karanja- | Funds Account Manager |
| 4. Timothy Kimani- | NG-CDFC Member |
| 5. Richard Kanyoro- | NG-CDFC Member |
| 6. Caroline Githaiga | NG-CDFC Member |
| 7. Sarah Ndungu | NG-CDFC Member |
| 8. Morris Miano | NG-CDFC Member |

AGENDA

1. Introduction
2. NG-CDF projects Summary per ward
3. NG-CDF Projects Proposal for Financial Year 2022/2023

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Anthony Kirigia
Riziki Wambui
Peggy Karanja
Timothy Kimani
Richard Kanyoro
Caroline Githaiga
Sarah Ndungu
Morris Miano



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4. Change of Ongoing Projects Allocations

5. Receipt of AIE NO. B185224 of Kshs 7,000,000 dated 23rd December 2022

6. A.O.B.

NG-CDPC MIN: 1 11/01/2023: INTRODUCTION

The chairman called the meeting to order at 10:30 a.m. and opening prayer was led by Caroline Githanga.

NG-CDPC MIN: 2 11/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

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Handwritten notes:
Ward 1: Kizung'u
Ward 2: W. Kenya
Ward 3: ...
Ward 4: ...
Ward 5: ...



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P.O. Box 1976-10100
NYERI

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1. Rware Ward

Nyakinyua Primary School	Additional funds for construction to completion of ground floor (phase 1) of 4 offices storied Administration block Substructure, superstructure walling and slab casting, reinforcement, fixing of doors and windows and finishes	13,000,000	2,000,000
Githwariga Primary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops mechanical installations and electrical works	5,000,000	5,000,000
Rware High School	Completion of storied Administration Block 1st floor (6 rooms): Walling, fixing of windows and doors, Plastering, fixing of ceiling, painting, flooring and guttering of administration block at KSH 5,500,000. Equipping with furniture's; (working table, chairs and book shelves) at Ksh. 500,000	10,000,000	6,000,000

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Anthony Kiziki Mbarara
Anthony K. Mbarara
Peggy W. Karanja
Peggy W. Karanja



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Sware Chiefs Office	Renovation to completion of a 8 rooms office block: Roof repainting, plastering, flooring, fixing of doors and windows ,painting and external finishes.	1,500,000	1,500,000
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2. Kigario-Mathari Ward

Nyarho Primary School	Construction to completion of 2 classrooms	3,000,000	3,000,000
Nyarugumu Primary School	Construction to completion of 4 classrooms on a storied block (1st floor) : Slab casting, walling, roofing, fixing of windows and doors, plastering and flooring and painting to completion	6,000,000	6,000,000

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W. Rizki Matirinda
Peggy W. Karanja
Angela Matharu & Mwangi



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3. Ruringu Ward

Chorongi Primary School	Refurbishment of a classroom to completion to a 45 capacity Laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room	2,100,000	2,100,000
Ithenguri Police Post	Completion of an Office block: 2 Offices, 2 cells armory, waiting bay and 2 door washrooms and storm water control.	4,600,000	600,000
Kianwathi Assistant Chiefs Office	Completion Of the Office Block of 3 offices: Fixing of ceiling and external verandah.	2,000,000	500,000

4. Gatiu-Muruguru Ward

Kiambuiri Primary School	Renovation to completion of a 5 roomed Administration block: Plastering, flooring, painting, fixing of doors and windows and external finishes	1,000,000	1,000,000
Kiamuiru Primary School	Refurbishment of a classroom to completion to a 45 capacity Laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room	2,100,000	2,100,000

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Chicaro RIZIKI MARIARA
Anthony KILIGIA MAMBA
Peggy W. Karanja



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Mithari Primary School	Construction to completion of a 45 capacity Laboratory; Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of workshops, mechanical installations and electrical works	5,000,000	5,000,000	
Nyarido Secondary School	Construction to completion of an Office Administration block Consisting of 6 Rooms and a store); Substructure, Walling, fixing of windows and doors, Plastering, Fixing of ceiling and painting	5,000,000	5,000,000	
Nyarido Police post	Fixing of the ceiling to the completed 4 housing units and connection to electricity	6,500,000	700,000	
Gachika Assistant Chiefs Office	Completion Of the Office Block of 3 offices: Fixing of ceiling and external verandah.	2,000,000	500,000	

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P.W. Korog'a
NYERI
RIZKI MARIANA



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Riamukurwe Assistant Chiefs Office	Completion Of the Office Block of 3 offices: Fixing of ceiling and external verandah.	2,000,000	500,000
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5. Kamakwa - Mukuro ward

Tetu Boys Primary School	Refurbishment of a classroom to a 45 capacity Laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room to completion	2,100,000	2,100,000
Ngangarithi Secondary Schools	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting ,fixing of worktops ,mechanical installations and electrical works	5,000,000	5,000,000
Kiandere Mixed Day secondary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting ,fixing of worktops ,mechanical installations and electrical works	5,000,000	5,000,000

Handwritten signatures and names:
KIZIKI MARIPELO
AUKHONTI - K. MARIWA
P. W. KOSIYU

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St Peters Thunguma Secondary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000	5,000,000
Mituguru Girls High School	Completion of a 45 capacity storied Laboratory: Underpinning, Slab casting, Walling, Roofing, fixing of doors and windows, Plastering, flooring and Painting. (the school had committed Ksh 680,000 however we requested the school to commit another Ksh 2,000,000 to allow completion)	6,300,000	2,000,000
Marrua Secondary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000	5,000,000
Gallura Police Post	Completion Of the Office Block: Connection to water and electricity, Construction of Septic Tank, Plumbing works at Kshs.1,100,000 and construction of a 2 door and PWD UNTP public toilet at Kshs.600,000 to completion	5,700,000	1,700,000

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Ngũgĩ
P. W. Kang'ia.

James Mutunga Kileleshwa Mutiso
Ngũgĩ
BIZIEL MAAJARA



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Gitathiini Secondary School	Completion of a storied Administration Block (6 rooms): Electrical works, plumbing, fixtures and painting of ground floor at ksh 600,000 Construction of 1st floor: walling, roofing, installation of windows and doors, internal and external finishes at Ksh 5,400,000	15,000,000	6,000,000
Gitathiini Assistant Chiefs Office	Completion Of the Office Block of 3 offices: Fixing of ceiling and external verandah.	2,000,000	500,000

NG-CDFC MIN: 3- 11/01/2023: PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2022/2023

The chairperson thanked the members for conducting the public participation exercise successfully. He also requested the Fund Account Manager to take the members through the Project Proposal Allocation process and informed the members that the Constituency had been allocated an amount of Kenya Shillings One Hundred Forty-Five Million, Eighty-Seven Thousand, Six Hundred and Three (145,087,603) Shillings Only for the FY 2022/2023 that would be allocated to cater for Education Projects, Security Projects, Bursary, Administration and Monitoring and Evaluation purposes.

Members also went through the proposals from the various wards in the constituency and resolved to allocate the funding to the following projects:

Anthony K. Maina
Anthony K. Maina
N. M. Kwarida



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Cell: \Tel:
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NYERI TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-0019-099-2210302-1 00-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00		250,000.00	New
4-0019-099-2210304-1 00-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	1,500,000.00		1,500,000.00	New
4-0019-099-2211301-1 00-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	150,000.00		150,000.00	New

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Chairman: *Peter W. Karanja*

Member: *Anthony K. Mwangi*
Richard M. Mwangi



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Cell: \Tdl.....
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4-0019-099-2110201-100-2022-2023-4	Contractual employees	Payment of 6 staff Basic salaries	1,947,840.00	1,947,840.00	New
4-0019-099-2211305-100-2022-2023-5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	500,000.00	500,000.00	New
4-0019-099-2210203-100-2022-2023-6	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	100,000.00	New
4-0019-099-2210101-100-2022-2023-7	Electricity	Payment of Electricity charges	100,000.00	100,000.00	New
4-0019-099-2211101-100-2022-2023-8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	512,726.00	512,726.00	New

W. Wanjira
W. Wanjira
W. Wanjira

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4-0019-099-2710102-1 00-2022-2023-9	Gratuity- contractual employees	Payment of Gratuity to 6 NGCDF staff	603,850.00	603,850.00	New
4-0019-099-2110301-1 00-2022-2023-10	House allowance	Payment of House allowances to NG-CDFC staff	533,100.00	533,100.00	New
4-0019-099-2210202-1 00-2022-2023-11	Internet Connections	Payment of Internet Connections	150,000.00	150,000.00	New
4-0019-099-2220101-1 00-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000.00	100,000.00	New
4-0019-099-2220202-1 00-2022-2023-13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	50,000.00	New

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Signed: *[Signature]*
 Name: *[Name]*
 Title: *[Title]*



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4-0019-099-2211201-100-2022-2023-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	200,000.00	New
4-0019-099-2210102-100-2022-2023-20	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	100,000.00	New
Emergency					
4-0019-099-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	7,636,190.00	New
Bursary					
4-0019-099-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000.00	28,000,000.00	New
4-0019-099-2640106-103-2022-2023-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00	2,000,000.00	New

Handwritten signatures and names:
 Mwangi Bapulo Kang'ya
 Mwangi Bapulo Kang'ya - L.M.A.N.O
 Mwangi Bapulo Kang'ya

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 Nyeri Town Constituency
 P.O. Box 1976-10100
 NYERI
 Cell: VTel:
 Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

4-0019-099-2211306-1 00-2022-2023-14	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDF Office	30,000.00		30,000.00	New
4-0019-099-2210904-1 00-2022-2023-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 221 W Ford Ranger - Wild track)	230,000.00		230,000.00	New
4-0019-099-2210811-1 00-2022-2023-16	NGCDF allowance	Payment of NGCDF allowance charges	1,150,000.00		1,150,000.00	New
4-0019-099-2120101-1 00-2022-2023-17	NSSF	Employer contribution to NSSF	77,760.00		77,760.00	New
4-0019-099-2210802-1 00-2022-2023-18	Other committee expenses	Payment of Other committee expenses	420,000.00		420,000.00	New

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Abdulkarim Riziki Mwakilala
 Abdulkarim R. Mwakilala
Peter W. Karanja
 Peter W. Karanja



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 P.O. Box 1976-10100
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 Email: ngcdfnyertown@ngcdf.go.ke | Website: www.cdf.go.ke

Code to be generated in the system	Constituency Oversight Committee	Payment of 5 Constituency Oversight Committee sitting allowances	300,000	300,000		New
4-010-048-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	705,000	705,000		New
4-010-048-2210802-100-2022-2023-40	Other committee expenses	Payment of Other committee expenses	445,876	445,876		New
ENVIRONMENTAL PROJECTS						
4-0012-058-2640510-110-2022-2023-1	Nyariboo Primary School	Water harvesting in 10 classrooms by fixing of gutters, piping and pumping of borehole water, at a cost of Kshs.130,000 purchase of 2 water tanks of 5000 litres at kshs.100,000 and construction of a 2 water tank base at Kshs.70,000	300,000	300,000		New
4-0012-058-2640510-110-2022-2023-2	Tetu Boys Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000, purchase of 2 water tanks of 5000 litres at kshs.100,000	250,000	250,000		New

Paddy W. Kiprotich
 Hon. Anthony K. Mwangi
 Paddy Riziki MARIARA

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MONITORING/EVALUATION AND CAPACITY BUILDING					
4-0019-099-2640102-1 03-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	10,000,000.00	New
4-010-048-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,800,000	1,800,000	New
4-010-048-2210811-111-2022-2023-13	NGCDF allowance	Payment of 10 NGCDF allowance charges (Chairman rate kshs 7,000 and members rate kshs 5000 for 18 days)	822,628	822,628	New
4-010-048-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses including travel allowances and catering expenses	1,730,000	1,730,000	New
Sub Total					
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					

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Approved by:
LIZIKI MAREKWA
Signature: Anthony K. Mwangi
Signature: R. W. Kang'wa



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4-0012-058-2640510-110-2022-2023-6	Nyakinyua Primary School	construction of 2 water tank base at Kshs.70,000	250,000	250,000	New
4-0012-058-2640510-110-2022-2023-7	Gachika Secondary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000,purchase of 2 water tanks of 5000 litres at kshs.100,000 and construction of 2 water tank base at Kshs.70,000	250,000	250,000	New
4-0012-058-2640510-110-2022-2023-8	Ihenguri Secondary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000,purchase of 2 water tanks of 5000 litres at kshs.100,000 and construction of 2 water tank base at Kshs.70,000	250,000	250,000	New

Handwritten signature and name: Mwangi Peter W. Kariuki

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 Cell:
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4-0012-058-2640510-110-2022-2023-3	Mairwe Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000,purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	250,000	250,000	New
4-0012-058-2640510-110-2022-2023-4	Kiamuru Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000,purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	250,000	250,000	New
4-0012-058-2640510-110-2022-2023-5	Mweriji Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000,purchase of 2 water tanks of 5000 litres at Kshs.100,000 and	250,000	250,000	New

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Anthony K. Marina

Anthony K. Marina

Rejoice W. Kariuki

Rejoice W. Kariuki

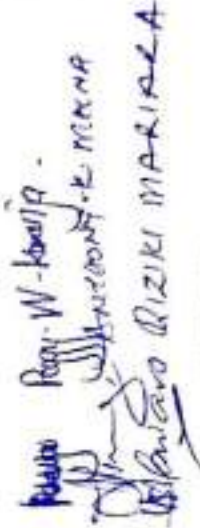


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Sub Total		construction of 2 water tank base at Kshs.70,000				
SPORT PROJECT (2%)						
4-013-061-2640509-112-2022-2023-1	Constituency Sports activities	Carry out Constituency Football Sports tournament Kshs.1,400,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,201,752)	2,601,752		2,601,752	New
4-013-061-2640509-112-2022-2023-2	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000		300,000	New
PRIMARY SCHOOL PROJECTS						

Vision: Equitable social-economic development countryside


 Peter W. Kariuki
 Constituency Development Officer
 Constituency Development Office
 Nyeri Town Constituency



National Government Constituencies Development Fund

Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

4-0012-038-2640510-110-2022-2023-9	Cherangani Primary School	Water Harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	250,000	250,000	New
4-0012-038-2640510-110-2022-2023-10	NC CDF OFFICE	water harvesting and storage by fixing of gutters to the 13 offices Administration block at Kshs.181,752.06,purchase of 2 5000 litres tanks@100,000 and construction 2 water tank base@ksh 70,000	351,752	351,752	New
4-0012-038-2640510-110-2022-2023-11	Kimukuruw Primary School	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000,purchase of 2 water tanks of 5000 litres at Kshs.100,000 and	250,000	250,000	New

Vision: Equitable social-economic development countrywide

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National Government Constituencies Development Fund

Nyeri Town Constituency
P.O. Box 1976-10100

NYERI

Cell:^Tel:.....
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

4-0012-058-2630209-104-2022-2023-5	Kiamuru Primary School	Refurbishment by conversion of a classroom to completion to a 45 capacity Laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room	2,100,000	2,100,000	New
4-0012-058-2630209-104-2022-2023-6	Tetu boys Primary School	Refurbishment by conversion of a classroom to a 45 capacity Laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room to completion	2,100,000	2,100,000	New

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Tetu Boys P.S. 11 Rows
Kiamuru P.S. 11 Rows
Tetu Boys P.S. 11 Rows



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Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell:
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Tel:

4-0012-058-2630209-104-2022-2023-1	Nyakinnya Primary School	Additional funds for construction to completion of ground floor (phase 1) of a 4 offices storied Administration block; Substructure, superstructure walling and slab casting, reinforcement, fixing of doors and windows and finishes	1,300,000	5,000,000	2,000,000	Ongoing
4-0012-058-2630209-104-2022-2023-2	Nyaribo Primary School	Construction to completion of 2 classrooms;	3,000,000		3,000,000	New
4-0012-058-2630209-104-2022-2023-3	Kiamhuri Primary School	Renovation to completion of a 5 roomed Administration block; Plastering, flooring, painting, fixing of doors and windows and external finishes	1,000,000		1,000,000	New
4-0012-058-2630209-104-2022-2023-4	Cherongel Primary School	Refurbishment by conversion of a classroom to a 45 capacity Laboratory; Fixing of worktops, mechanical installations, chairs and construction of a preparation room	2,100,000		2,100,000	New

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George Riziki MARIKA

Anthony Kirika MARIKA

George Riziki MARIKA



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P.O. Box 1976-10100
NYERI

Cell: /Tel:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

4-0012-058-2630209-104-2022-2023-7	Mathari Primary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000	5,000,000	New
4-0012-058-2630209-104-2022-2023-8	Githwariga Primary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000	5,000,000	New

Vision: Equitable social-economic development countrywide

Estimare RIZIKI MARIARA

Secretary: Anthony K. MURUA

Member: Paa - W. Kariya



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Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell: \Tel:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

4-0012-058-2630210-104-2022-2023-4	Muruguru Girls High School	Completion of a 45 capacity storied Laboratory: Underpinning, Slab casting, Walling, Roofing, Fixing of doors and windows, Plastering, flooring and Painting. (the school had committed Ksh 680,000 however we requested the school to commit another Ksh 2,000,000 to allow completion)	6,302,518	1,500,000	2,000,000	Ongoing
4-0012-058-2630210-104-2022-2023-5	Kiandere Mixed Day secondary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000		5,000,000	New

Vision: Equitable social-economic development countrywide

Handwritten signature: Peter Ravi W. Mwangi
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Handwritten signature: Mwangi



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P.O. Box 1976-10100

NYERI

Cell: /Tel:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.ngcdf.go.ke

4-0012-058-2630210-104-2022-2023-2	St Peters Thunguma Secondary School	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000	5,000,000	New
4-0012-058-2630210-104-2022-2023-3	Ngangarithi Secondary Schools	Construction to completion of a 45 capacity Laboratory: Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000	5,000,000	New

Vision: Equitable social-economic development countrywide

Wassan Rizki Mawana

Anthony K. Muma

Pepp - W. Karanja



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 P.O. Box 1976-10100
NYERI
 Cell: /Tel:
 Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

4-0012-058-2630210-104-2022-2023-6	Maria Secondary School	Construction to completion of a 45 capacity Laboratory; Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	5,000,000		5,000,000	New
4-0012-058-2630210-104-2022-2023-7	Giathini Secondary School	Completion of a 2 storied Administration Block (6 rooms): Electrical works, plumbing, fixtures and painting of ground floor at ksh 600,000 Construction of 1st floor walling, roofing installation of windows and doors, internal and external finishes at Ksh 5,400,000	15,000,000	8,500,000	6,000,000	Ongoing
4-0012-058-2630210-104-2022-2023-8	Nyaribo Secondary School	Construction to completion of an Office Administration block Consisting of 6 Rooms and a store)	5,000,000		5,000,000	New

Vision: Equitable social-economic development countryside

Anthony Kiribua Mwangi
ANTHONY KIRIBUA MWANGI
 Member of Parliament
 Constituency



National Government Constituencies Development Fund
 Nyeri Town Constituency
 P.O. Box 1976-10100
NYERI

Cell: \Tel:
 Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

OTHER PROJECT						
4-047-278-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nyeri Town NG-CDF Strategic plan for the period between 2023-2027	2,000,000	2,000,000		New
TOTAL ALLOCATION			193,187,602	38,800,000	145,087,603	

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Handwritten signature and name:
 W. Mwangi
 W. Mwangi
 W. Mwangi



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P.O. Box 1976-10100
NYERI

Call: /Tel:
Email: ngcdfnyeri@ngcdf.go.ke | Website: www.cdf.go.ke

4-0012-038-2640507-113-2022-2023-5	Githajini Assistant Chiefs Office	Completion Of the Office Block of 3 offices: Fixing of ceiling and external verandah.	2,000,000	1,500,000	500,000	Ongoing
4-0012-038-2640507-113-2022-2023-6	Gachika Assistant Chiefs Office	Completion Of the Office Block of 3 offices: Fixing of ceiling and external verandah.	2,000,000	1,500,000	500,000	Ongoing
4-0012-038-2640507-113-2022-2023-7	Riamukwe Assistant Chiefs Office	Completion Of the Office Block of 3 offices: Fixing of ceiling and external verandah.	2,000,000	1,500,000	500,000	Ongoing
4-0012-038-2640507-113-2022-2023-8	Eware Chiefs Office	Renovation to completion of a 8 rooms office block: Roof reparation, plastering, flooring, fixing of doors and windows, painting and external finishes.	1,500,000		1,500,000	New
NG-CDF OFFICE	NG-CDF OFFICE	Partitioning of 1 office into 2 rooms at kshs 500,000, partitioning of an 1 office into a store @kshs 300,000 and repainting of the NG-CDF Office at kshs 539,148	1,339,149		1,339,149	New

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Signature **KIZIL MARIARA**
Signature **ANTHONY K. MARIARA**
Signature **Paul W. Kariya**



National Government Constituencies Development Fund
Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell: \Tel:
Email: ngcdfnyertown@ngcdf.go.ke | Website: www.cdf.go.ke

House Allowance						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1.	Records Management Assistant	JB G	1	7,000	7,000	84,000
2.	Support Staff	JB. B	1	3,125	3,125	37,500
3.	Accounts Assistant	JB G	1	12,800	12,800	153,600
4.	Administrative Assistant	JB H	1	7,000	7,000	84,000
5.	Driver	JB G	1	7,000	7,000	84,000
6.	Clerk of Works	JB J	1	7,500	7,500	90,000
Sub Total			6			533,100

Employer Contribution to NSSF						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1.	Accounts Assistant	JB G	1	1,080	1,080	12,960
2.	Clerk of Works	JB J	1	1,080	1,080	12,960

Handwritten signature and name:
 Paddy W. Kariuki
 Chairman
 Constituency Development Fund

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National Government Constituencies Development Fund
Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke
Tel:

ANNEX
Contractual Employees' - Annex 1

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1.	Accounts Assistant	JB G	1	38,540	38,540	462,480
2	Clerk of Works	JB J	1	28,900	28,900	346,800
3.	Records Management Assistant	JB G	1	25,650	25,650	307,800
4.	Driver	JB G	1	26,730	26,730	320,760
5.	Administrative Assistant	JB H	1	28,970	28,970	347,640
6.	Support Staff	JB B	1	13,530	13,530	162,360
Sub Total			6			1,947,840

Sub Total	Casual Labour and Internship					
			1			

Vision: Equitable social-economic development countrywide

Signature
ANTHONY KIBIGI MAMUA
Signature
Paul W. Karanja



National Government Constituencies Development Fund
 Nyeri Town Constituency
 P.O. Box 1976-10100
 NYERI

Cell: / Tel:
 Email: ngcdfnyeritown@nga.or.ke | Website: www.ngcdf.or.ke

3.	Records Management Assistant	JBG	1	7,952	7,952	95,418
4.	Driver	JBG	1	8,386	8,386	99,436
5.	Administrative Assistant	JBH	1	8,981	8,981	107,768
6.	Support Staff	JBH	1	4,194	4,194	50,312
Sub Total			6			603,890

NG – CD/FC Allowances (Administration – Annex 3)

	Committee Expenses					
1.	Other Committee Expenses					442,000
		Chairman	1	7,000	14,000	168,000
2.	NGCDF/FC Allowance-	CD/FC Members	8	5,000	80,000	960,000
Sub Total						1,570,000

Vision: Equitable social-economic development countryside

W. Kariga
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 NYERI



National Government Constituencies Development Fund
Nyeri Town Constituency
P.O. Box 1976-10100
NYERI
Cell: Tel:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

3.	Records Management Assistant	JB G	1	1,080	1,080	12,960
4.	Driver	JB G	1	1,080	1,080	12,960
5.	Administrative Assistant	JB H	1	1,080	1,080	12,960
6.	Support Staff	JB B	1	1,080	1,080	12,960
Sub Total			6			77,760

Gratuity- Annex 2

Gratuity-Contractual Employees						
Item	Description	Scale	Number	Rate	Total Amount per	Total Amount pa
1.	Accounts Assistant	JB G	1	11,947	11,947	143,369
2.	Clerk of Works	JB J	1	8,959	8,959	107,508

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Anthony Kiziki Mbarika
Anthony Kiziki Mbarika
W. Kang'ara



National Government Constituencies Development Fund
 Nyeri Town Constituency
 P.O. Box 1976-10100
 NYERI

Cell:
 Email: ngcdfnyeri@ngcdf.go.ke | Website: www.cdf.go.ke

NG - CDRC Allowances (Monitoring & Evaluation - Annex 4)

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8	5,000	40,000	80,000.00
	Accommodation - Domestic Travel	Persons	8	10,000	80,000	80,000.00
	Daily Subsistence Allowance	Persons	8	2,000	16,000	16,000.00
	Printing, Advertising and Information Supplies & Services					
	Advertising, Awareness and Publicity Campaigns					1,500,000.00
	Training Expenses					
	Travel Allowance					220,000.00
	Hire of Training Facilities and Equipment					255,628.00
	Accommodation Allowance					250,000.00

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Signature Rizki MARIALL
Signature ANTHONY KIBICIM THANA
Signature Peter W. Kariuki



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 P.O. Box 1976-10100
 NYERI

Cell: \Tel:
 Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.ncdf.go.ke

	Domestic Travel and Subsistence & Other Transport Costs						
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000		240,000
	Accommodation - Domestic Travel	Members	5	5,000	25,000		300,000
	Daily Subsistence Allowance	Members	5	3,000	15,000		165,000
Sub Total							705,000
	Printing, Advertising and Information Supplies & Services						
	Advertising, Awareness and Publicity Campaigns						245,876
Sub Total							245,876
	Committee Expenses						
	COC Members Allowance	Members	5	5,000	25,000		300,000
Sub Total							300,000
	Fuel, Oil & Lubricants						
	Refined Fuels and Lubricants for Transport						200,000
Sub Total							200,000

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Handwritten signature and notes:
 Approved by: W. Kariuki
 W. Kariuki
 W. Kariuki



National Government Constituencies Development Fund

Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell: \Tel:
Email: ngcdfnyeritown71@ngcdf.go.ke | Website: www.cdf.go.ke

3.	Bursary-Tertiary Schools	Payment of bursary to needy students in Tertiary schools	5,000,000
TOTAL			7,000,000

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

NG-CDFC MIN: 6- 11/01/2023: A.O.B.

There being no other business, the meeting was adjourned at 3:30PM with a word of prayer by Richard Kanyoo.

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Richard Kanyoo
Area Member of Parliament
Nyeri Constituency



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Nyeri Town Constituency
P.O. Box 1976-10100
NYERI

Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

Gitathuni Secondary School-

Project Activity: Finishes to the Office Block comprising of 3 offices and a waiting bay i.e. Fixing of ceiling and External paving slabs

The project had initially been estimated to Kenya Shillings Eight Million, Seven Hundred Thirty-Five Thousand, Six Hundred and Fifty (8,735,650) but the actual bill of quantities cost was later adjusted to Six Million (6,000,000) and hence approved to allocated the said amount to the project.

NG-CDPC MIN: 5- 11/01/2023: RECEIPT OF AIE NO. B185224 OF KSHS 7,000,000 DATED 29th DECEMBER 2022

The Fund Account Manager notified the members that the Constituency was in receipt of Kenya Shillings Seven Million (7,000,000) vide AIE NO. B185224 for the FY 2022/2023. Members deliberated to have the amount disbursed as follows:

S/NO	PROJECT NAME	ACTIVITY	ALLOCATION (KSHS)
1.	Administration-Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	1,500,000
2.	Administration-Staff Salaries	Payment of staff Salaries	500,000

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Phosore KIZWI MARIKAT

Anthony KILIAN MARIKAT
People - We, Partnering.



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 Nyeri Town Constituency
 P.O. Box 1976-10100
 NYERI

Cell: \Tel:
 Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

Minutes Compiled by:

Riziki Wambui Mariara

NG-CDFC SECRETARY

FUND ACCOUNT MANAGER
 NG-CDF NYERI TOWN CONSTITUENCY
 P. O. Box 1976 - 10100, NYERI

Endorsed by

Date: 08/02/2023
 Kariakoo

FUND ACCOUNT MANAGER

Confirmed by:

Antony Kirigia Maina

NG-CDFC CHAIRMAN

Kariakoo RIZIKI MARIARA
 ANTHONY K. MAINA
 Seggy - W - Kariakoo

Vision: Equitable social-economic development countrywide

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 099

CONSTITUENCY NAME: NYERI TOWN

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
C99/AP1	Administration/Recurent	8,705,256.00
C99/AP2	Monitoring and evaluation/Capacity Building	4,362,628.00
099/2640100	Bursary/Mocks/Cots	40,000,000.00
099/2640200	Emergency Projects -	7,636,190.00
099/2640507	Security Projects	6,500,000.00
099/2640509	Sports Activities	2,901,752.00
099/2640610	Environmental Projects	2,901,752.00
099/3110202	CDFC offices	1,338,148.00
099/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
099/2630209	Capital Grants to Primary Schools	28,300,000.00
099/2630210	Capital Grants to Secondary Schools	39,000,000.00
TOTAL		143,636,727.00

ANTHONY KIRIGA MAINA

Chairman


Signature

08, 03, 2023

Date

PEGGY WANJIRU KAROLIA

Fund Manager


Signature

08, 03, 2023

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 099
 Constituency Name NYERI TOWN County Nyeri
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,268.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0019-099-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project ✓	250,000.00
Advertising, Awareness and Publicity Campaigns	4-0019-099-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	1,500,000.00
Bank service commission and charges	4-0019-099-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	150,000.00
Contractual employees	4-0019-099-2110201-100-2022-2023-4	Payment of 6 staff Basic salaries	New Project	1,947,840.00
Contracted Guards and Cleaning Services	4-0019-099-2211305-100-2022-2023-5	Payment of Contracted Guards and Cleaning Services	New Project	500,000.00
Courier and Postal Services	4-0019-099-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	100,000.00
Electricity	4-0019-099-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-099-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	512,726.00
	4-0019-099-2710102-100-2022-2023-9	Payment of gratuity to 6 NGCDFC staff	New Project	803,830.00

National Government Constituencies Development Fund
Fourth Schedule Report

House allowance	4-0019-099-2110301-100-2022-2023-10	Payment of House allowances to NG-CDFC staff	New Project	533,100.00
Internet Connections	4-0019-099-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0019-099-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0019-099-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0019-099-2211306-100-2022-2023-14	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	30,000.00
Motor Vehicle Insurance	4-0019-099-2210904-100-2022-2023-15	Payment of Motor Vehicle Insurance	New Project	230,000.00
NGCDFC allowance	4-0019-099-2210811-100-2022-2023-16	Payment of NGCDFC allowance charges	New Project	1,150,000.00
NSSF	4-0019-099-2120101-100-2022-2023-17	Employer contribution to NSSF	New Project	77,760.00
Other committee expenses	4-0019-099-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	420,000.00
Refined Fuels and Lubricants for Transport	4-0019-099-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Water & sewerage charges	4-0019-099-2210102-100-2022-2023-20	Payment of Water & sewerage charges	New Project	100,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE: *Waranja* DATE: 08, 03, 2023

NAME: WARANJA PEGGY WARIJIRU POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 099
 Constituency Name NYIRU TOWN County Nyai
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0019-099-2211101-111-2022-2023-1	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,800,000.00
NGCDFC allowance	4-0019-099-2210811-111-2022-2023-2	Payment of 10 NGCDFC allowance charges (Chairman rate kshs 7,000 and members rate kshs 5000 for 18 days)	New Project	822,628.00
Other committee expenses	4-0019-099-2210802-111-2022-2023-3	Payment of Other committee expenses including travel allowances and catering expenses	New Project	1,730,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: *[Signature]* DATE: 05, 03, 2023
 NAME: PIPI PIHISIRU KAKHISA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 099

Constituency Name NYERI TOWN County Nyeri

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 28,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0019-099-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	28,000,000.00
TOTAL:				28,000,000.00

Person completing form

SIGNATURE: *Peggy Mwiriri* DATE: 08, 03, 2023

NAME: KARISA PEGGY MWIRIRI POSITION: F.A.T

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 099

Constituency Name NYERI TOWN

County Nyeri

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0019-089-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 08/03/2023

NAME: KARISA PEGGY IMANJIRU POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 099

Constituency Name NYERI TOWN

County Nyeri

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0018-099-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08, 03, 2023

NAME:

WARAHIA PEGGY KIANJIRU

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 099

Constituency Name NYERI TOWN

County Nyeri

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0019-059-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08, 03, 2023

NAME:

KARAHJA PEGGY KANJAU

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 099
 Constituency Name NYERI TOWN County Nyeri
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaribo Police post	4-0019-099-2640507-113-2022-2023-1	Fixing of the ceiling to the completed 3 housing units and administration block and connection to electricity	Ongoing Project	700,000.00
Ithanguri Police Post	4-0019-099-2640507-113-2022-2023-2	Completion of an Office block consisting of 2 Offices, 2 cells armory, waiting bay and 2 door washrooms storm water control(digging and concreting of trenches)	Ongoing Project	600,000.00
Githiru Police Post	4-0019-099-2640507-113-2022-2023-3	Completion Of the 4 roomed Office Block Connection to water and electricity, Construction of Septic Tank , Plumbing works at Kshs.1,100,000 and construction of a 2 door and PWD UNIT public toilet at Kshs.600,000 to completion	Ongoing Project	1,700,000.00
Kamwathi Assistant Chiefs Office	4-0019-099-2640507-113-2022-2023-4	Completion Of the Office Block of 3 offices Fixing of ceiling and external verander.	Ongoing Project	500,000.00
Gitathuni Assistant Chiefs Office	4-0019-099-2640507-113-2022-2023-5	Completion Of the Office Block of 3 offices Fixing of ceiling and external verander.	Ongoing Project	500,000.00
Gachika Assistant Chiefs Office	4-0019-099-2640507-113-2022-2023-6	Completion Of the Office Block of 3 offices Fixing of ceiling and external verander.	Ongoing Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Manufactured Assistant Chiefs Office	4-0019-000-2640507-113-2022-2023-7	Completion Of the Office Block of 3 Offices Feing of ceiling and external window	Ongoing Project	300,000.00
Range Chiefs Office	4-0019-000-2640507-113-2022-2023-4	Renovation in completion of a 8 rooms office block roof repairing plastering flooring Feing of doors and windows painting and external finishes	New Project	1,500,000.00
TOTAL				1,800,000.00

Person completing form

SIGNATURE

[Handwritten Signature]

DATE

05, 03, 2023

NAME

VANDANA PATEL MAHARAJ

POSITION

FAB

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 099
 Constituency Name NYERI TOWN County Nyeri
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports activities	4-0019-099-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament at Kshs.1,400,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1,201,752	New Project	2,601,752.00
Regional sports tournament	4-0019-099-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE: *[Signature]* DATE: 08, 03, 2023

NAME: WARAJA PEGGY WIMJIRU POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009
 Constituency Name NYERI TOWN County Nyeri
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyerbo Primary School	4-0019-099-2640510-110-2022-2023-1	Water harvesting in 10 classrooms by fixing of gutters, piping and pumping of borehole water, at a cost of Kshs.130,000 purchase of 2 water tanks of 5000 litres at kshs.100,000 and construction of a 2 water tank base at Kshs.70,000	New Project	300,000.00
Tetu Boys Primary School	4-0019-099-2640510-110-2022-2023-2	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000,purchase of 2 water tanks of 5000 litres at kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
Mairwe Primary School	4-0019-099-2640510-110-2022-2023-3	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
Kianuiu Primary School	4-0019-099-2640510-110-2022-2023-4	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Project

Mwingi Primary School	4-0219-056-2640515-115-2022-2023-5	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
Nyanyani Primary School	4-0219-056-2640515-115-2022-2023-6	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
Gakima Secondary School	4-0219-056-2640515-115-2022-2023-7	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
Mbaraki Secondary School	4-0219-056-2640515-115-2022-2023-8	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
Charingi Primary School	4-0219-056-2640515-115-2022-2023-9	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
NG CDF OFFICE	4-0219-056-2640515-115-2022-2023-10	Water harvesting and storage by fixing of gutters to the 13 offices Administration block at Kshs.181,752 purchase of 2 5000 litre tanks at Kshs.100,000 and construction 2 water tank base at Kshs.70,000	New Project	351,752.00
Itamukwe Primary School	4-0219-056-2640515-115-2022-2023-11	Water harvesting and storage by fixing of gutters to 7 classrooms at Kshs.80,000 purchase of 2 water tanks of 5000 litres at Kshs.100,000 and construction of 2 water tank base at Kshs.70,000	New Project	250,000.00
TOTAL:				2,901,762.00

Person completing form

SIGNATURE: *[Signature]* DATE: 05, 03, 2023

NAME: WYANSA PETER WIANSIKI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 099
Constituency Name NYERI TOWN County Nyeri
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0018-099-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Nyeri Town NO-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: Peggy Wanjiru Karanja DATE: 05, 03, 2023

NAME: PEGGY WANJIRU KARANJA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 099
 Constituency Name: NYERI TOWN County: Nyeri
 Project Number: 2630209
 Project Title: Capital Grants to Primary Schools
 Sector: Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 28,300,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakinyua Primary School	4-0019-099-2630209-263-2022-2023-1	Additional funds for construction to completion of ground floor (phase 1) of a 4 offices storied Administration block Substructure, superstructure walling and slab casting, reinforcement, fixing of doors and windows and finishes	Ongoing Project	2,000,000.00
Nyarbo Primary School	4-0019-099-2630209-263-2022-2023-2	Construction to completion of 2 classrooms	New Project	3,000,000.00
Kiambuini Primary School	4-0019-099-2630209-263-2022-2023-3	Renovation to completion of a 5 roomed Administration block Plastering, flooring, painting, fixing of doors and windows and external finishes	New Project	1,000,000.00
Chorongi Primary School	4-0019-099-2630209-263-2022-2023-4	Refurbishment by conversion of a classroom to a 30 User capacity laboratory Fixing of worktops, mechanical installations, chairs and construction of a preparation room	New Project	2,100,000.00
Kiamuru Primary School	4-0019-099-2630209-263-2022-2023-5	Refurbishment by conversion of a classroom to completion to a 30 capacity laboratory Fixing of worktops, mechanical installations, chairs and construction of a preparation	New Project	2,100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		TYPE		
Tetu Boys Primary School	4-0019-099-2630209-263-0022-2023-6	Redesign and renovation of a classroom to a 50 capacity laboratory (Laying of wireless mechanical insulations, doors and construction of a preparation room to completion)	New Project	2,100,000.00
Makhan Primary School	4-0019-099-2630209-263-0022-2023-7	Construction to completion of a 50 capacity Laboratory Substructure, walling, roofing, fixing of doors and windows plastering and flooring, painting, laying of wireless mechanical insulations and electrical works	New Project	5,000,000.00
Githwaga Primary School	4-0019-099-2630209-263-0022-2023-8	Construction to completion of a 50 capacity Laboratory Substructure, walling, roofing, fixing of doors and windows plastering and flooring, painting, laying of wireless mechanical insulations and electrical works	New Project	5,000,000.00
Nyarugumu Primary School	4-0019-099-2630209-263-0022-2023-9	Construction to completion of 4 classrooms on a second store (1st floor) Slab, casting, walling, roofing, fixing of windows and doors plastering and flooring and painting to completion	New Project	5,000,000.00
			TOTAL:	28,300,000.00

Person completing form

SIGNATURE: *Peggy Kamisa* DATE: 05, 03, 2023
 NAME: PEGGY KAMISA POSITION: FAIT

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 099
 Constituency Name NYERI TOWN County Nyeri
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 39,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rwero High School	4-0019-099-2630210-263-2022-2023-1	Completion of storied Administration Block 1st floor (8 rooms) Walling, Fixing of windows and doors, Plastering, Fixing of ceiling, painting, flooring and gutting of administration block at KSH 5,500,000. Equipping with furniture (8 working tables, 4 chairs Kshs. 300,000 and book shelves kshs. 200,000	Ongoing Project	6,000,000.00
St Peters Thunguma Secondary School	4-0019-099-2630210-263-2022-2023-2	Construction to completion of a 50 capacity Laboratory Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	New Project	5,000,000.00
Ngangerithi Secondary Schools	4-0019-099-2630210-263-2022-2023-3	Construction to completion of a 50 capacity Laboratory Substructure, walling, Roofing, fixing of doors and windows plastering and flooring, painting, fixing of worktops, mechanical installations and electrical works	New Project	5,000,000.00
Maruguru Girls High School	4-0019-099-2630210-263-2022-2023-4	Completion of a 50 capacity storied Laboratory Underpinning, Slab casting, Walling, Roofing, Fixing of	Ongoing Project	2,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		doors and windows,Plastering , flooring and Painting. (the school had committed Ksh 680,000 however we requested the school to commit another Ksh 2,000,000 to allow completion)		
Kiandere Mixed Day secondary School	4-0019-099-2630210-263-2022-2023-5	Construction to completion of a 50 capacity Laboratory Substructure,walling,Roofing,fixing of doors and windows plastering and flooring,painting ,fixing of worktops ,mechanical installations and electrical works	New Project	5,000,000.00
Masa Secondary School	4-0019-099-2630210-263-2022-2023-6	Construction to completion of a 50 capacity Laboratory Substructure,walling,Roofing,fixing of doors and windows plastering and flooring,painting ,fixing of worktops ,mechanical installations and electrical works	New Project	5,000,000.00
Githini Secondary School	4-0019-099-2630210-263-2022-2023-7	Completion of a 2 storied Administration block (8 rooms) Electrical works, plumbing,fixtures and painting of groundfloor at ksh 600,000 Construction of 1st floor walling, roofing ,installation of windows and doors,internal and external finishes at Ksh 5,400,000	Ongoing Project	6,000,000.00
Nyariba Secondary School	4-0019-099-2630210-263-2022-2023-8	Construction to completion of an Office Administration block Consisting of 6 Rooms and a store)	New Project	5,000,000.00
TOTAL:				39,000,000.00

Person completing form

SIGNATURE: *Regey* DATE: 05,03,2023
 NAME: REGGY WANJIRU WARANJA POSITION: FAM



NG-CDF NYERI TOWN

National Government Constituency Development Fund
Nyeri Town Constituency
P.O Box ,1976-10100
Nyeri

Tel: | Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website:www.cdf.go.ke

THIRD SCHEDULE

(Section 25(6),(11) and 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No: 099 Constituency Name: NYERI TOWN Financial Year: 2022/2023

Chairman : NG-CDF Committee:.....Signature:.....Date.....

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED(KSHS)
099/2210801	Constituency Oversight Committee	1,450,876.00

Fund Account Manager
Signature.....
Date: 16/03/2023

FUND ACCOUNT MANAGER
NG-CDF NYERI TOWN CONSTITUENCY
P. O. Box 1976 - 10100, NYERI

PEGGY WANJIRU KARANJA
Date



National Government Constituency Development Fund
Nyeri Town Constituency
P.O Box ,1976-10100
Nyeri

Tel: | Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website:www.cdf.go.ke

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 099 Constituency Name: NYERI TOWN County: NYERI

Project Number: 099/2210801

Project Title: Administration/Recurrent

Sector: Administration/Recurrent

Status of projects (tick one) New...... Extension..... On-going..... Rehabilitation

Brief statement on project status at time of submission

To enhancing Oversight within the constituency.

Financial year 1st July 2022 to 30th June 2023

Original Cost estimates, in Kshs. 1,450,876.00 dated 11th January 2023

Amount allocated last financial year: Nil

Amount allocated this financial year: 1,450,876.00

PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED	ORIGINAL STATUS
Constituency Oversight Committee	Code to be generated in the system	Payment of 5 Constituency Oversight Committee sitting allowances	300,000	New Project
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-010-048-2210801-100-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	705,000	New Project
Other committee expenses	4-010-048-2210802-100-2022-2023-40	Payment of Other committee expenses	445,876	New Project
TOTAL			1,450,876	



National Government Constituency Development Fund
Nyeri Town Constituency
P.O Box ,1976-10100
Nyeri

Tel: | Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website: www.cdf.go.ke

NG-CDF NYERI TOWN

Person completing form:

Name:

FUND ACCOUNT MANAGER
FUND ACCOUNT MANAGER
NG-CDF NYERI TOWN CONSTITUENCY
P.O. Box 1976 - 10100, NYERI

Position: FUND ACCOUNT MANAGER

Signature:

Date:

Date:

16/03/2023



National Government Constituency Development Fund
Nyeri Town Constituency
P.O Box ,1976-10100
Nyeri

Tel: | Cell:
Email: ngcdfnyeritown@ngcdf.go.ke | Website:www.cdf.go.ke

NG-CDF NYERI TOWN

9TH JANUARY 2023

To the Chief Executive Officer
National Government Constituencies Development Fund Board
P.O. Box 46682-00100
Nairobi

RE:NG-CDF NYERI TOWN CONSTITUENCY REQUEST FOR CHANGE OF PROJECT ACTIVITIES

Attached herewith is the Nyeri Town NG-CDF Project request for change of project activities for the projects listed below.

Initial project	Approved Activity	Financial Year	Amount Allocated	Proposed activity	Reason for change of activity
Muruguru Secondary School	Construction of 1 classroom; substructure, walling and roofing to completion Kshs.1,500,000	2021/2022	1,500,000	Completion of a 45 capacity storied Laboratory: Underpinning, Slab casting, Walling, Roofing, fixing of doors and windows, Plastering, flooring and Painting.	The Ministry of Education through Economic stimulus fund (ESF) had constructed One classroom for the school and there is an urgent need for a laboratory since the rapid enrolment has overstretched the science laboratories.
Nyakin yua Primary School	Construction of an administration Block to completion (5rooms) Kshs4,000,000 purchase of 150 desks Kshs 1,000,000	2019/2020	5,000,000	Construction of a storied Administration block (4 offices, staffroom, washroom and waiting bay).	The limited land space within the school and the county government masterplan demands for vertical development thus requires additional funding and construction of a storied administration.

Attached are their respective 3rd schedule, 4th schedule and supporting documents from the respective minutes and NG-CDFC minutes.

FUND ACCOUNT MANAGER
NG - CDF NYERI TOWN CONSTITUENCY
P.O. Box 1976 - 10100, NYERI
Fund Account Manager
NYERI TOWN CONSTITUENCY
Date: 01/01/2023



NG-CDF NYERI TOWN

National Government Constituency Development Fund
Nyeri Town Constituency
P.O Box ,1976-10100
Nyeri

Tel: | **Cell:**
Email: ngcdfnyeritown@ngcdf.go.ke | **Website:** www.cdf.go.ke

NG-CDFC NYERI TOWN CONSTITUENCY NGCDFC MEETING HELD ON 9th JANUARY, 2023 AT THE NG-CDF NYERI TOWN CONSTITUENCY BOARDROOM

MEMBERS PRESENT

- | | |
|----------------------|-----------------------|
| 1. ANTHONY KIRIGIA | -NG-CDFC CHAIRPERSON |
| 2. PEGGY KARANJA | -FUND ACCOUNT MANAGER |
| 3. RIZIKI WAMBUI | -NG-CDFC SECRETARY |
| 4. RICHARD KANYORO | -NG-CDFC MEMBER |
| 5. TIMOTHY KIMANI | -NG-CDFC MEMBER |
| 6. CAROLINE GITHAIGA | -NG-CDFC MEMBER |
| 7. SARAH NDUNGU | -NG-CDFC MEMBER |
| 8. MORRIS MIANO | - NG-CDFC MEMBER |

AGENDA

1. Introduction.
2. Request for change of activity
3. A.O.B
4. Closing.

NG-CDFC MIN: 1- 09/01/2023-INTRODUCTION

The meeting was called to order by the NG-CDF chairperson at 14:20 hrs with opening prayers led by Caroline Githaiga. The chairperson made her opening remarks and introduced the Agenda for the meeting which was unanimously adopted by the members for further deliberation.

NG-CDFC MIN: 2- 09/01/2023- REQUEST FOR CHANGE OF ACTIVITY

Members gave the response on the request for change of activities for projects submitted. After deliberation they were agreed as follows:

Initial project	FY	Amount Allocated	Proposed activity	Reason for change of activity	for cf	NGCDFC response
Muruguru Secondary School - Construction of 1 classroom;	2021/2022	1,500,000	Completion of a 45 capacity storied Laboratory;	The Ministry of Education through Economic		Members agreed to allow for change of activity



National Government Constituency Development Fund
Nyeri Town Constituency
 P.O Box ,1976-10100
Nyeri

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NG-CDF NYERI TOWN

<p>substructure, walling and roofing to completion Kshs.1,500,000</p>			<p>Underpinning, Slab casting, Walling, Roofing, fixing of doors and windows, Plastering, flooring and Painting.</p>	<p>stimulus fund (ESP) had constructed One classroom for the school and there is an urgent need for a laboratory since the rapid enrolment has overstretched the science laboratories.</p>	<p>considering the urgent need for a laboratory. The project requires Kshs. 4,487,650 to complete the laboratory, as per the Ministry of Works Bill of Quantities. However, the school committed to contribute the rest of the amount since it is an extra county school and hence the NG-CDF deliberated to fund Kshs. 2,000,000 and were to co-fund the project.</p>
<p>Nyakinyua Primary School- Construction of an administration Block to completion (5rooms) Kshs 4,000,000 purchase of 150 desks Kshs ,1,000,000</p>	<p>2019/2020</p>	<p>5,000,000</p>	<p>Construction of a storied Administration block (4 offices, staffroom, washroom and waiting bay).</p>	<p>The limited land space within the school and the county government masterplan demands for vertical development thus requires additional funding and construction of a storied administration.</p>	<p>Members agreed to allow for change of activity considering the project had stalled since 2020. The project requires an additional Kshs. 2,000,000 to complete the Construction of a storied Administration block (4</p>



NG-CDF NYERI TOWN

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					offices, staffroom, washroom and waiting bay; (foundation, walling, fixing of doors and windows, finishing and slab casting for the 1 st floor.)
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NG-CDFC MIN: 3- 09/01/2023: A.O.B

There being no other business, the meeting was adjourned at 17:00hrs with a word of prayer by Timothy Kimani.

Minutes Signed By:


Anthony Kirigia Maina
Chairperson


Riziki Wambui
Secretary

Endorsed by:

Peggy Kafanja
Fund Account Manager

MURUGURU GIRLS SECONDARY SCHOOL

Tel No – 0729-126191,

Email: muruguruhighschool@gmail.com



P.O. Box 821 - 10100

Nyeri.

Our Ref:.....

Your Ref:.....

Date: 16th November, 2022

Chairlady,
NG-CDF,
Nyeri-Central,
P. O. Box 1976-10100,
NYERI

Dear Madam,

**RE: COMMITMENT TO OFFSET A BALANCE OF KSH 680,000
FOR THE CONSTRUCTION OF A SCIENCE LABORATORY BY
THE NG-CDF**

The above subject refers.

Following the B.O.M's request on change of use for the NG-CDF Funds from a classroom to a Science Laboratory vide a letter dated 27th November, 2022. The B.O.M committed to pay the balance of Kshs.680,000(Six-hundred and eighty thousand shillings only) for the phase one project of the laboratory whose BQ came to Kshs. 2,174,681. We request that upon production of an invoice from the identified contractor and a letter from the NG-CDF funds manager, the school will clear the above balance, for phase 1.

Looking forward to cordial working relations.

Yours faithfully,


PRINCIPAL
MURUGURU GIRLS HIGH SCHOOL
P.O. BOX 821 - 10100, NYERI
DATE _____
SIGN _____

Mrs. Tabitha Wangari Gichuki
Principal/Secretary B.O.M

C.C

Chairman B.O.M

MURUGURU GIRLS SECONDARY SCHOOL

Tel No – 0729-126191,
Email: muruguruhighschool@gmail.com

P.O. Box 821 - 10100
Nyeri.

Date: 7th January, 2023

Chairlady,
NG-C.D.F,
Nyeri Central
P.O. BOX 1976-10100,
NYERI.

✓

RE: COMMITMENT LETTER FOR FUNDING OF THE LABORATORY PROJECT

The above subject refers.

Reference is drawn to the letter dated 11th January, 2023, the B.O.M sat and agreed to add an extra two Million Shillings to the Six hundred and eighty thousand that the school had committed to enable the completion of the project.

The total project amounts to Kenya shillings Six Million one hundred and eighty thousand.

The NG-CDF had funded the project with Kenya Shillings one million five hundred thousand and has committed to add the project an extra Kenya shillings two million.

Yours faithfully

1

Mrs T.W.Gichuki
Principal/Secretary BOM


PRINCIPAL
MURUGURU GIRLS HIGH SCHOOL
P. O. BOX 821 - 10100, NYERI
DATE _____ SIGN _____



**PROPOSED CONSTRUCTION OF STOREY
CLASSROOM LABORATORY AT MURUGURU
SECONDARY SCHOOL**

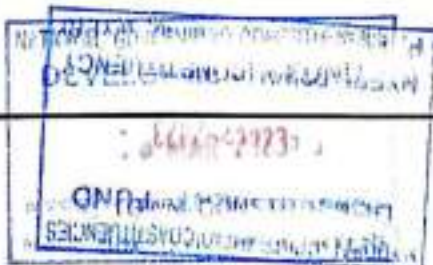
COST ESTIMATES



Issued by:-

**DEPARTMENT OF TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS
NYERI COUNTY GOVERNMENT
P.O. BOX 1112 - 10100
NYERI**

[Signature]
**REGIONAL WORKS OFFICER
State Department for Public Works
P.O. Box 111 - 10100
NYERI REGION**



Jul-22

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO.1</u>				
	<u>SUBSTRUCTURES</u>				
	<u>(ALL PROVISIONAL)</u>				
	<u>Excavations</u>				
A	Excavated pad footing not exceeding 1.5metres from reduced level	27	CM	255	6,885
	<u>Filling and Carting away</u>				
B	Return, fill and ram with selected and approved excavated materials around excavations	11	CM	80	880
C	Load and cart away excavated materials from site	16	CM	130	2,080
D	Apply "Termidor" or any other similar and approved anti termite chemical treatment on blinded surfaces	27	SM	230	6,210
	<u>REINFORCED CONCRETE SUBSTRUCTURE</u>				
	<u>Plain Concrete (1:4:8) in</u>				
E	50mm Thick blinding to foundation and Columns bases	27	SM	450	12,150
	<u>Vibrated reinforced concrete grade 20/20 (1:2:4) in</u>				
F	Columns bases and columns	18	CM	13,800	248,400
	<u>Sawn formwork to:</u>				
G	Columns bases and columns	48	SM	450	21,600
	<u>Steel reinforcement as described including cutting to length, bending and fixing including all necessary tying wires and spacing blocks (all provisional)</u>				
H	R8 mm diameter bars	40	KG	190	7,600
I	R16mm diameter bars	785	KG	190	149,150
TOTAL FOR SUBSTRUCTURE CARRIED TO SUMMARY					454,955

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO.2				
	REINFORCED CONCRETE SUPERSTRUCTURE:				
	CONCRETE COLUMNS and BEAMS				
	<u>Vibrated Reinforced Concrete (1:2:4) in:-</u>				
A	Columns, beam & lintels	22	CM	13,800	303,600
	<u>High tensile steel reinforcement as described including cutting to length, bending and fixing including all necessary tying wires and spacing blocks (all provisional)</u>				
B	8mm diameter round steel bars	495	KG	190	94,050
C	12mm ditto	178	KG	190	33,820
D	16mm ditto	775	KG	190	147,250
E	25mm ditto	695	KG	190	132,050
	<u>Sawn formwork to:-</u>				
F	Sides of ring beam and lintels and columns	135	SM	450	60,750
	SUSPENDED SLAB				
	<u>Vibrated Reinforced Concrete (1:2:4) in:-</u>				
G	Suspended slab	24	CM	13,800	331,200
	<u>Sawn formwork to:-</u>				
H	Edges of suspended slab	50	LM	130	6,500
I	Shuttering of suspended slab	135	SM	650	87,750
	<u>High tensile steel reinforcement as described including cutting to length, bending and fixing including all necessary tying wires and spacing blocks (all provisional)</u>				
J	8mm diameter round steel bars	366	KG	190	69,540
K	10mm ditto	1,073	KG	190	203,870
TOTAL FOR SUPERSTRUCTURE CARRIED TO SUMMARY					1,470,380

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 03				
	FIRST FLOOR BUILDERS WORK - CLASSROOM				
	WALLING				
	Damp proof course				
A	200mm wide approved quality 3-ply bituminous felt damp proof course under walls.	51	LM	180	9,180
	INTERNAL, and EXTERNAL WALLING				
	Smooth chisel dressed Ndaragu Stone Grade 1 walling in cement and sand (1:4) mortar reinforced with and including 25 x3mm thick hoop iron in every alternate course.				
B	200mm thick walling externally	130	SM	1,800	234,000
	Permanent Ventilations				
C	Pair of permanent ventilation size 225 x 225 x 3mm thick fixed with and including mosquito wire gauze	10	PRS	350	3,500
	REINFORCED CONCRETE SUPERSTRUCTURE				
	Vibrated reinforced concrete grade 25/20 (1:2:4) in				
D	Beams and Lintel	4	CM	13,800	55,200
	Sawn formwork to				
E	Sides and soffites of beams	36	SM	450	16,200
	Steel reinforcement as described including cutting to length, bending, hoisting and fixing including all necessary tying wires and spacing blocks (all provisional)				
	High tensile square twisted bars				
F	8mm Ditto	90	KG	190	17,100
G	12mm Ditto	270	KG	190	51,300
TOTAL FOR FIRST FLOOR WALLING CARRIED TO SUMMARY					386,480

BW5

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 04</u>				
	<u>WINDOWS.</u>				
A	250 X 25mm Precast concrete window cills bedded and jointed with cement and sand (1:3) mortar.	15	LM	350	5,250
	<u>Supply and fix the following purpose made steel casement windows fabricated from standard sections complete with frames, mullions and transoms including all necessary locking and window stays screws and nuts once shop primed before delivery to site. Rate to include 25 x 4mm flat at 300 mm centres as burglar proofing</u>				
B	Ditto but size 1800 x 1100mm high.	7	NO	12,500	87,500
C	Ditto but size 800 x 1100mm high.	2	NO	9,000	18,000
	<u>4mm thick clear glass and glazing fixed with and including putty to steel door transform,</u>				
D	Pages 01 - 0.5 square metres.	16	SM	1100	17,600
	<u>DOORS.</u>				
	<u>External/Internal steel Doors made from 32x32 x3mm SHS outer framing, and 25 x25x 3mm vertical and horizontal members, steel panelled plate with 600mm glazed top complete with 3-lever Union lock and all other necessary fittings</u>				
E	Ditto 1300 x 2,100mm	1	NO	18,000	18,000
F	Ditto 900 x 2,100mm	3	NO	12,500	37,500
	<u>Painting and Decorations.</u>				
G	General surfaces of steel doors.	18	SM	300	5,400
	<u>4mm thick clear glass and glazing fixed with and including putty to steel door transform,</u>				
H	Pages 01 - 0.5 square metres.	2	SM	1,100	2,200
TOTAL FOR WINDOWS AND DOORS CARRIED TO SUMMARY					191,450

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 05</u>				
	<u>ROOFING,</u>				
A	28 gauge IT 5box-profile pre-painted roofing sheets fixed on purlins (m.s)	218	SM	1200	261,600
B	Ditto ridge cap	16	LM	400	6,400
	<u>Trusses (all timber Work is Provisional)</u>				
	<u>The following in pressure impregnated first grade cypress timber,</u>				
C	150x 50mm rafters	156	LM	380	59,280
D	Ditto tie beams	120	LM	380	45,600
E	150 x 50mm struts and ties.	84	LM	380	31,920
F	75 x 50mm purlins.	206	LM	310	63,860
G	100 X 50mm wall plate	45	LM	330	14,850
H	225 x 25mm thick wrot fascia / barge boards fixed to ends of rafter (ms)	54	LM	650	35,100
	<u>Steel columns</u>				
I	50mm diameter 2700mm long steel pipe columns and built in concrete	6	NO	3550	21,300
	<u>Steel railing</u>				
J	Supply and fix the following purpose made steel railing fabricated from standard sections complete to include 25mm horizontal rounded tube rails at 100 mm centres and 50mm rounded tube baluster and rail at 2.5m interval	21	SM	1450	30,450
	TOTAL FOR ROOFING CARRIED TO SUMMARY				570,360

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 06</u>				
	<u>FINISHES</u>				
	<u>EXTERNAL WALL FINISHES.</u>				
A	Extra over walling for smooth chisel dressing, keying and pointing	130	SM	300	39,000
	<u>15mm thick gaged lime (1:2:9) plaster to:-</u>				
B	Beams and Columns	15	SM	350	5,250
	<u>Prepare and Apply one undercoat and two finishing coats of first grade silk vinyl emulsion paint to:-</u>				
C	Plastered surfaces of beams,	15	SM	250	3,750
	<u>INTERNAL FINISHES:</u>				
	<u>Floors Screed,</u>				
	<u>Cement and sand (1:4) screeding smooth trowelled.</u>				
D	25mm thick cement sand screed backing to receive non-slip ceramic floor tiles	142	SM	450	63,900
	<u>Ceramic Floor Tiles</u>				
E	450 x450 x10mm Ceramic floor tiles as 'SAJ' (or other approved) jointed in ceramic tile adhesive with spacers and grouting (Tiles must be approved)	142	SM	1,700	241,400
F	Ditto 150mm high skirting <u>Cement and sand (1:3) plaster</u>	59	LM	550	32,450
G	15mm thick to wall surfaces.	146	SM	350	51,100
	<u>Prepare and apply three coats first grade plastic emulsion paint to:-</u>				
H	Plastered wall surfaces,	146	SM	330	48,180
TOTAL FOR FINISHES CARRIED TO SUMMARY					485,030

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 07				
	MECHANICAL INSTALLATION				
	<u>Fume Cupboard</u>				
A	Supply, deliver and install a Fume Cupboard of exterior dimensions of 900mm wide x 800mm deep x 2400mm high. Fume Cupboard to be complete with sliding plexiglass face with a 12" work opening running full width of cabinet, counterbalance weight at the back, base cabinet with sliding doors, an 8" diameter exhaust collar connections, overhead instrument control panel, and shall incorporate a Vulcanene Sink, L.P. gas outlet and a non-corrosive bulkhead light. Fume Cupboard to be lined with epoxy coated Aluminium on working surface and sides. Fume Cupboard to be as "Nitrod F 3000" or equal and approved equivalent	1	NO	65000	65,000
	<u>Fume Cupboard Extract Fan</u>				
B	Supply, deliver and install a Fume Cupboard extract fan capable of 0.4m ³ /s against a system pressure drop of 50N/m ² . Casing of the fan to be in rigid PVC, impellers moulded in phenolic resin and motor protected by sealing coat of polyurethane compound.	1	NO	35000	35,000
	Fan to be complete with motor starter, Electrical control panel fixed near the Fume cupboard with ON/OFF and trip and a manual override in the plant room, flexible connections anti-vibration mountings, supports. Fan to be as "WOODS" fume cupboard fan size 12" running at 1400 RPM or equal and approved equivalent.				
	<u>Fume Cupboard Extract Ductwork</u>				
C	Supply, deliver and install 200mm diameter uPVC ductwork for the fume cupboard above.	10	LM	3530	35,300
D	Holderbats for 200mm diameter pipework	1	NO	550	550
E	200mm diameter Bends	1	NO	1500	1,500
F	200mm diameter ventilating Cowls	1	NO	350	350
TOTAL FOR MECHANICAL INSTALLATIONS CARRIED TO COLLECTION					137,700

BW9

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
ELEMENT NO. 07					
MECHANICAL INSTALLATION					
<u>Fume Cupboard Extract Ductwork continuation...</u>					
A	Weathering Slate for 200mm Ø pipe	1	NO	550	550
B	Weathering Apron for 200mm Ø pipe	1	NO	1030	1,030
C	Neoprene Fan connections	1	NO	450	450
D	Supports and Anti vibration mountings for the fan and any other necessary items	1	NO	1300	1,300
<u>Water Supply</u>					
E	Control valve	1	NO	3000	3,000
F	Bench mounting outlet complete with backnut and spout.	16	NO	3000	48,000
G	25mm diameter PPR cold water pipe in trenches average 450mm deep cartaway, backfill	80	LM	500	40,000
<u>Gas Supply</u>					
H	Control valve for Gas cylinder isolated	1	NO	3000	3,000
I	Bench mounting gas outlet complete with backnut and nozzles	13	NO	3500	45,500
J	Allow for 100mm long 6mm diameter copper tube with nuts	27	NO	500	13,500
TOTAL FOR MECHANICAL INSTALLATIONS CARRIED TO COLLECTION					156,330

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 07				
	MECHANICAL INSTALLATION				
	<u>Laboratory L.P GAS INSTALLATION</u>				
A	15mm diameter GMS class B pipe	52	LM	750	39,000
B	15mm diameter GMS class B pipe for sleeve	20	LM	750	15,000
C	15mm diameter GMS bend	30	NO	250	7,500
D	15mm Diameter GMS tee	10	NO	180	1,800
E	25x15mm diameter GMS Reducer	15	NO	150	2,250
F	50mm diameter GMS manifold pipe with 3NO.Branches tappings to gas cylinders complete with mounting plugs	1	NO	8000	8,000
	<u>Copper tubing</u>				
G	5/16" Copper pipes	6	Roll	5000	30,000
G	10/12" Copper pipes	1	Roll	12000	12,000
H	Copper Tee joints 5/16"	14	NO	600	8,400
I	Gas tap adaptors	13	NO	300	3,900
J	8/10x6/8mm diameter Brass Unequal Tee	27	NO	180	4,860
K	10/12x8/10 ditto	14	NO	190	2,660
L	10/12x8/10mm diameter Brass reducer	13	NO	200	2,600
M	8/10 x 6/8mm ditto	13	NO	180	2,340
	<u>Gas valves</u>				
R	6/8mm diameter approved quarter turn,lever operated ball valve to BS 5154 and joints to copper	13	NO	1500	19,500
TOTAL FOR MECHANICAL INSTALLATIONS CARRIED TO COLLECTION					159,810

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	MECHANICAL INSTALLATION				
	<u>Laboratory L.P.GAS INSTALLATION...</u>				
	<u>Gas Outlet(Tap)</u>				
A	Low pressure L.P gas out let with a safety drop lever to prevent accidental turn on 2 CFM at 2 p.s.i, 4mm diameter outlet and 1/4 BSP tail with backnut. The outlet shall be 2-way bench mounted with 2 cocks spaced at 90 angle	13	NO	2500	32,500
	<u>Bunsen Burner</u>				
B	Bunsen Burner to use the L.P gas with 9mm outside diameter rifled gas inlet tube and air regulator. Overall height 120mm and burner tube of 13 outside diameter.	26	NO	500	13,000
C	12MM Diameter 600mm long gas hose pipe to fit	26	NO	1000	26,000
	<u>Laboratory Sinks and water connection</u>				
D	Supply, installation of plastic rectangular lull water tanks, capacity 1000 litres and associated plumbing works	1	NO	30000	30,000
E	Supply, installation of laboratory sinks as black valcathene size 18x 12 x 8" and associated tap fixtures	22	NO	5000	110,000
	<u>Drainage</u>				
F	1 1/4" diameter waste complete with integral grating, removable chained plug and backnut	22	NO	800	17,600
G	2.3 litres anti-siphonic dilution recovery trap	11	NO	2000	22,000
H	Allow for a circular Drip Cup moulded with an internal grating and complete with backnut.	22	NO	350	7,700
	<u>Testing and Commissioning</u>				
I	Allow for setting to work, testing and commissioning	1	item	10000	10,000
TOTAL FOR MECHANICAL INSTALLATIONS CARRIED TO COLLECTION					578,420

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	FIRE FIGHTING EQUIPMENT				
	<u>Install, test and commission the following portable extinguishers and conforming to BS 1449</u>				
A	Water/ Carbon Dioxide Gas fire extinguisher 9 liters water/ Carbon dioxide gas portable fire extinguisher complete with pressure gauge initial charge and mounting brackets	1	NO	6,460	6,460
B	Carbon dioxide Gas Fire Extinguisher 5kg Carbon dioxide portable fire extinguisher complete with pressure gauge, initial charge and mounting brackets	1	NO	7,840	7,840
C	Dry Chemical Powder Fire Extinguisher 9kg dry chemical powder portable fire extinguisher complete with pressure gauge, initial charge and mounting brackets	1	NO	15,400	15,400
D	Manual Alarm Bell 225mm Manual Operated alarm Bell	1	NO	5,000	5,000
TOTAL FOR MECHANICAL INSTALLATIONS CARRIED TO COLLECTION					34,700

BW13

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SOAK AWAY PIT</u>				
	<u>The following in 1 No. soak pit 1200mm diameter x 3000mm deep</u>				
A	Excavations not exceeding 1.5 metres deep	2	CM	450	900
B	Ditto 1.5m to 3.0m	2	CM	500	1,000
C	Ditto 3.0m to 4.5m	2	CM	550	1,100
	<u>Concrete (1:3:6) in:-</u>				
D	Wall foundations	1	CM	13000	13,000
	<u>Concrete (1:2:4) in:-</u>				
E	Suspended slab	2	SM	1800	3,600
	<u>Reinforcement</u>				
F	12mm diameter	12	KG	190	2,280
	<u>Formwork to:-</u>				
G	Soffits of suspended slab	2	SM	550	1,100
H	Sides of opening 75-150mm high	4	LM	150	600
I	Curved edge of slab 75-150mm high	5	LM	150	750
	<u>Natural stone Walling</u>				
J	150mm Walling	7	SM	1600	11,200
K	Hardcore Filling	6	CM	1000	6,000
	<u>Covers</u>				
L	600x450mm manhole cover and frames	1	ITEM	4500	4,500
	<u>UPVC pipe work & fittings</u>				
M	100mm diameter pipe in trench (provisional)	5	Lm	650	3,250
N	Allow for testing the whole of drainage system for water and air tightness and performance	1	Item	10000	10,000
O	Provision for Foul Drainage works	1	Item	35000	35,000
Total Carried to Collection					94,280

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	BENCH				
	<u>Supply and install a bench in a block board table top covered in a non chemical reactant material, fixed on 25 x 25mm framing and 25 x 25mm table stands or other equal and approved by the engineer</u>				
A	Table size 3200 x 900 x 900 mm high	6	NO	33,000	198,000
B	Table size 600mm width and 900 mm high mounted on wall	36	LM	4,800	172,800
	CHAIRS				
	<u>Supply and install in laboratory bench built in 250 x 250mm stool chair top, 25 x 25mm framing and 25 x 25mm stool stands or other equal and approved by the engineer.</u>				
A	Stool chair size 250 x 250 x 800mm high	45	NO	4,200	189,000
TOTAL FOR FURNITURES CARRIED TO SUMMARY					559,800

BW15

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>COLLECTION</u>				
	Total brought forward from Page 8				137,700
	Total brought forward from Page 9				156,330
	Total brought forward from above 10				159,810
	Total brought forward from above 11				578,420
	Total brought forward from above 12				34,700
	Total brought forward from above 13				94,280
	Total brought forward from above 14				559,800
	TOTAL FOR MECHANICAL INSTALLATIONS CARRIED TO SUMMARY				1,721,040

ITEM	DESCRIPTION	AMOUNT
<u>SUMMARY</u>		
1	Destructions	42,850
2	Substructure	454,955
3	Superstructure	1,470,380
4	Walling	386,480
5	Windows and doors	191,450
6	Roofing	570,360
7	Finishes	485,030
8	Mechanical installations	1,721,040
TOTAL FOR GROUND FLOOR CONSTRUCTION WORKS CARRIED TO SUMMARY		5,327,545

BILL NO.2: ELECTRICAL WORKS

ELECTRICAL WORKS					
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Supply, install, test and commission the following:				
1.00	Lighting points				
1.01	Lighting points wired with 3x 1.5mm ² SC cables drawn in 20mm Φ HGI/PVC conduit concealed in the building fabric and all necessary accessories excluding switches for:				
	a) One way switching	4	No	1,800	7,200
2.00	Lighting Fittings complete with bulbs and tubes of appropriate wattage and colour rendering				
2.01	1 x 36W, 1200mm fluorescent LED fitting as shown or approved equivalent	7	No	3,000	21,000
3.00	Switches				
3.01	10A, white molded plate switch as Crabtree or approved equivalent as:				
	a) One gang one way	4	No	800	3,200
Total carried to collection					31,400

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Sub- Total b/f from previous page				31,400
5.00	<u>Supply</u>				
5.01	Meter board to hold 1 No Single phase KPLC Meter and Cutout fuse; 63A MCCB	1	No	3,500	3,500
5.02	4 way; consumer unit with 100A integral	1	No	8,000	8,000
5.03	Miniature circuit breakers as Crabtree or an approved equivalent				
	a) 10A SP MCB	2	No	930	1,860
	b) 32A SP MCB	2	No	1,500	3,000
5.04	3 x 2.5mm ² SC cable drawn in 25mm Φ HG/ PVC conduit	8	NO	3,500	28,000
5.05	3 x 4.0mm ² SC cable drawn in 25mm Φ HG/ PVC conduit	10	LM	900	9,000
5.06	Allow for KPLC attendance and service line	1	ITEM	20,000	20,000
6.00	<u>Earthing to KPLC approval</u>				
	a) 300 x 300 x 300 mm concrete earthing chamber complete with concrete cover	1	No	4,000	4,000
	b) 10mm Φ , 1500mm long pure copper earth electrode c/w cable clamp and driving head	1	No	1,500	1,500
	c) 4mm ² Sc/PVC copper cable earth lead in concealed 20mm Φ PVC conduit from Distribution board to the earth pit	1	LM	400	400
Total carried to collection					79,260
	<u>Collection</u>				
	Total brought forward from page EL/1				31,400
	Total brought forward from page Above				79,260
Total for Electrical works Carried to Grand Summary					110,660

GRAND SUMMARY

ITEM	DESCRIPTION	TENDER'S AMOUNT	OFFICIAL USE ONLY
1	BILL NO.1: BUILDER'S WORK		5,322,545
2	BILL NO.2. ELECTRICAL WORK		110,660
SUB TOTAL			5,433,205
	ADD		
	16% VAT		869,313
GRAND TOTAL CARRIED TO FORM OF QUOTATION			6,302,518

Amount of Tender in words:-Kenya Shillings

.....

.....

Tenderer's Signature and Stamp.....

Address.....

Date.....

Witness Name and Signature.....

Description.....

Address.....

Date.....

GS/1


 REGIONAL WORKS DIRECTOR
 State Department for Public Works
 P.O. Box 111-1014
 NYERI REGION

NYAKINYUA PRIMARY SCH
P.O Box 2600,
NYERI.

THE FUNDS MANAGER,
NYERI TOWN CONSTITUENCY,
P.O Box 1976-10100,
NYERI.

RE: CHANGE OF ACTIVITY

The NG-CDF, Nyeri town Constituency awarded Nyakinyua Primary School KShs 5 million which was meant to construct a non storey administration block and purchase of desks.

In an annual general meeting, Parents recommended change of construction of a non-storey building to a storey building (two storied building). The decision was arrived at due to scarcity of land. Our school sits on 0.57 acres, that demands for vertical development as per the County government Masterplan. The meeting was held on July 25th 2022. Looking forward to cordial working relations.

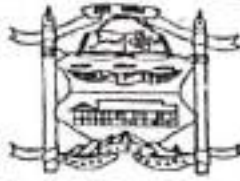
Yours faithfully,



BEATRICE N. MUCHIRI
DHT



RWARE HIGH SCHOOL



P. O. Box 2264, NYERI - 10100 Tel: 020-8027039

DATE: 10/05/2021

THE CHAIRMAN
NCDF OFFICE
NYERI TOWN CONSTITUENCY

Dear Sir,

The Board of Management of Rware High School would like to appreciate the continuous support which you have been giving the school.

The Board met last year before the outbreak of Covid 19 and requested your office to consider taking over the completion of the administration block, since the parents had already started the rehabilitation of the earlier earmarked project (classrooms) because they were in very bad state.

Kindly find the attached minutes of the Board of Management.

Any assistance will be highly appreciated.

Yours faithfully,

MAY 2021

S. M. Njenga

PRINCIPAL

MINUTES OF THE EXECUTIVE COMMITTEE MEETING HELD IN THE PRINCIPAL'S OFFICE ON 15/03/2020 AT 10.00AM.

MEMBERS PRESENT

1. Mr. Davidson Warufere - BOM Chair
2. Mr. Sospeter Njenga - Secretary
3. Mr. Paul Maina - PTA Chairman
4. Rev. James Gachengo - BOM Member
5. Ms. Jecinta Mwangi - Vice Chair
6. Mrs. Jeniffer Mukundi - D/Principal

AGENDA

1. Preliminaries
2. Administration Block
3. A.O.B

MIN 1/2020: PRELIMINARIES

The meeting was opened with prayers by Mrs Jeniffer Mukundi. The secretary briefed the committee on the progress made since the school opened for the new year.

MIN 2/2020: ADMINISTRATION BLOCK.

The secretary informed the committee that parents through the Parents Association has taken over the rehabilitation of the classrooms which was initially to be done by the CDF.

The parents felt that the C.D.F should be requested to help in the completion of the administration block. The secretary of the Board of Management Mr. Sospeter Njenga was mandated to liaise with the CDF office and requests the same. It was noted that the parents had actually repaired 4 classroom and the other classes will follow suit.

MIN 3/2020: A.O.B

There being no other business the meeting was brought to a close at 11.20am.

Confirmation.

CHAIR Wandegiri DATE 15/03/2020

SECRETARY [Signature] DATE 15/03/2020





NG-CDF BOARD

National Government Constituencies Development Fund Board
Harambee Cooperative Plaza, 5th Floor
Junction of Haile Selassie Avenue & Uhuru Highway
P.O Box 46682-00100
Nairobi, Kenya
Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000
Email: info@cdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD/NYERI TOWN/VOL 2/38

APRIL 20, 2022

The Fund Account Manager,
Nyeri Town NG-CDF,
P.O. Box 267-101
NYERI

RE: APPROVAL OF REQUEST FOR CHANGE OF PROJECT'S ACTIVITIES

Reference is made to your letter Ref No. NGCDF/NYRT/01/RFR/02/2021-2022 dated February 12, 2022 requesting for change of project's activities approved in the 2018/2019 and 2019/2020 financial years as per Min No. 003 of the Nyeri Town National Government Constituency Development Fund Committee meeting held on July 08, 2021.

I wish to inform you that the NG-CDF Board in a meeting held on March 23, 2022 approved the NG-CDFC's request as per the details summarized below:-

Project Name	Initial approved activity	Amount (Kshs)	Financial Year	Project Number	New approved activity
Kahiga Primary School	Renovation of 3 classrooms: roofing, plastering, fabrication of doors and windows, rendering, floor finishing and painting.	1,200,000	2018/2019	4-019-099-2630204-104-2018-2019-011	Fencing to completion of the schools' 10-acre piece of land with concrete poles, chainlink and installation of metal gate
Nyariho Secondary School	Construction of 1 classroom: substructure, walling and roofing to completion Kshs.1,100,000 and purchase 65 desks Kshs.400,000	1,500,000	2018/19	4-019-099-2630203-104-2018-2019-007	Construction to completion of 100 students' capacity dining hall at Kshs.2,900,000

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Vision: Equitable socio-economic development countrywide



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Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000
 Email: info@cdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD

Project Name	Initial approved activity	Amount (Kshs)	Financial Year	Project Number	New approved activity
Nyaribo Secondary School	Construction of 1 classroom to completion at Kshs.1,200,000 and Purchase of office furniture(10 chairs and 4 tables) Kshs.200,000	1,400,000	2019/2020		
Rware High School	Renovation of 8 classrooms: roofing, plastering, fabrication of doors and windows, rendering, floor finishing and painting to completion	2,500,000	2019/2020	4-0019-099-2630205-104-2019-2020-004	Completion of 1 storey administration block comprising of 7 offices, reception with waiting bay, library room, computer room and one washroom: Plastering, flooring, fixing of doors and windows, painting, electrification and plumbing works.

Please advise the Constituency Committee and the National Sub- County Accountant, accordingly.


 Anthony Lagat

For: **CHIEF EXECUTIVE OFFICER**

Copy to: The National Sub-County Accountant
 (with a copy to the accountant in charge of the vote book)
 Nyeri Town Sub-County



REPUBLIC OF KENYA

MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT

(STATE DEPARTMENT FOR PUBLIC WORKS)

P.O. BOX 1112 - 10100, NYERI.

THE FUND ACCOUNT MANAGER

NYERI TOWN CONSTITUENCY

P.O BOX 1967-10100

NYERI TOWN


REF: NYRT/NG-CDF-099/VOL 1- 01

RE: PROPOSED PROVISIONAL ESTIMATES FOR RENOVATION PROJECTS.

Following your request, reference is made to the above project a subject matter. Enclosed herewith, please find Priced Estimate Bills of Quantities (16% VAT Inclusive) for the proposed works for your Information and further necessary action.

Project Name	Project Activity	Amount
Rware Chiefs Office	Renovation to completion of an office block: Reroofing, plastering, flooring, fixing of doors and windows at Kshs.1,300,000and furnishing of the office block at Kshs.200,000	1,500,000
Kiambuiri Primary School	Renovation of an Administration block: Plastering, flooring, painting, fixing of doors and windows and external finishes.	1,000,000
Chorongi Primary School	Refurbishment of a classroom to a 30 capacity laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room.	2,100,000
Kiamuiru Primary School	Refurbishment of a classroom to a 30 capacity laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room.	2,100,000
Tetu Boys Primary School	Refurbishment of a classroom to a 30 capacity laboratory: Fixing of worktops, mechanical installations, chairs and construction of a preparation room.	2,100,000
NG-CDF OFFICE	Partitioning and installation of curtain blinders to the NG-CDF Offices- 10 offices	1,339,149

Please get in touch with this office for complete tender documentation and tender action


N.M. NYAGA
FOR, REGIONAL WORKS OFFICER

REGIONAL WORKS OFFICER
State Department For Public Works
P. O. Box 372 - 10100,
NYERI REGION

CENTRAL REGION.