



**NG-CDF MWEA**

**National Government Constituencies Development Fund**

Mwea East DCC's Ground

P.O BOX 99 -10303

Wang'uru

Cellphone: 0721552292

Email: cdfmwea@ngcdf.go.ke

**FULLBOARD MEETING HELD ON 20.09.2021 AT NGCDF BOARDROOM**

**MEMBERS PRESENT**

- |                     |                 |
|---------------------|-----------------|
| 1. Isaac Wamugunda  | F.A.M           |
| 2. Josphat Muthike  | Chairman        |
| 3. Mary Munene      | Secretary       |
| 4. Leila Osman      | Member          |
| 5. Teresiah Njeri   | Member          |
| 6. Alice Wangui     | Member          |
| 7. Charles Gichobi  | Member          |
| 8. Harrison Mburu   | Member          |
| 9. Teresiah Nyokabi | Member          |
| 10. Fred Ayieko     | D.C.C Mwea East |

**IN-ATTEDANCE**

- |                      |                      |
|----------------------|----------------------|
| 1. Henry Gatuba      | Sign Interpreter     |
| 2. Geoffrey Ndirangu | Assistant Accountant |
| 3. Teresa Macharia   | D.A                  |

**AGENDAS**

1. Prayers
2. Reading and confirmation of minutes
3. Chairman's Report

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F.A.M. ISAAC WAMUGUNDA I.K ..... SIGNATURE [Signature] ..... DATE 20/09/2021  
CHAIRPERSON JOSPHAT MUTHIKE ..... SIGNATURE [Signature] ..... DATE 20/09/2021  
SECRETARY MARY MUNENE ..... SIGNATURE [Signature] ..... DATE 20/09/2021

4. Ongoing Projects Report
5. NGCDF Project Proposal for Financial Year 2021/2022
6. A.O.B

**MIN 27/20/09/2021: PRAYERS**

The meeting started at 09:20 a.m. with a word of prayer from Teresiah Njeri. She welcomed the chairman to introduce the agenda of the day.

**MIN 28/20/09/2021: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The previous minutes were read by Mary Munene, proposed by Teresiah Nyokabi, seconded by Leila Osman and confirmed by Alice Wangui.

**MIN 29/20/09/2021: CHAIRMAN'S REPORT**

The chairman reported to the members that although the labour-based contracting method was economical, the renovation projects had insufficient funds to complete the project. These projects had been indicated that the funds allocated in the last financial year would complete the project but the funds were insufficient due to the following reasons;

- i. The rate at which floor tiles had been estimated increased.
- ii. The number of bags of cement increased
- iii. The total cost of paint increased than the estimated cost.
- iv. The quantities of bulky Materials (sand, ballast, hardcore) increased.
- v. The quantities of timber estimated were low than the actual quantities used.
- vi. The rate at which glass panes were estimated increased.
- vii. The amount quoted for doors and windows increased
- viii. The estimates for the assorted hardware materials increased due to the change in prices from the hardware.

From these disparities, the NGCDFC unanimously resolved to allocate more funds which would be sufficient to complete the projects.

F.A.M. <u>KIAMUQUHON I.K</u>	SIGNATURE..... 	DATE <u>20/09/2021</u>
CHAIRPERSON <u>JOSPHAT MUKHIGI</u>	SIGNATURE..... 	DATE <u>20/09/2021</u>
SECRETARY <u>MARY MUNENE</u>	SIGNATURE..... 	DATE <u>20/09/2021</u>



**MIN 30/20/09/2021: ONGOING PROJECTS REPORT**

The Fund Account Manager reported that there were 2 ongoing projects that had been submitted to the Board. The two projects were Construction of Laboratories at Kiamanyeki Secondary School and Ng'othi Secondary Schools.

He notified the members that these two projects would not appear in the project proposal for the financial year 2021/2022 because they have sufficient funds to completion. He further notified the members that he had not included other projects which were ongoing but they needed to be included as ongoing projects.

These projects are as follows;

Financial Year	Project Name	Approved Activities	Estimated Cost	Allocation /Approved Amounts	Amount Distributed	Balance to complete	Implementation Status	% level of completion	Remarks
20/21	CIAGIINI PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of fifteen (15) classrooms both internally and externally to completion	7,620,000	4,620,000	4,620,000	3,000,000	Ongoing	60	Project to be completed as per timeline
20/21	MUTITHI PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering and painting of Twenty two (22) classrooms both internally and externally to completion	7,750,000	5,600,000	5,600,000	2,150,000	Ongoing	70	Project to be completed as per timeline

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20/21	NGURUBANI PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering and painting of Twenty two (22) classrooms both internally and externally.	5,930,000	4,360,000	4,360,000	1,570,000	Ongoing	80	Project to be complet ed as per timeline
20/21	KIMBIMBI PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering and painting of twenty three (23) classrooms both internally and externally to completion	6,357,000	4,387,000	4,387,000	1,970,000	Ongoing	80	Project to be complet ed as per timeline
20/21	KARUANGI PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering and painting of ten (10) classrooms both internally and externally to completion	4,370,000	3,400,000	3,400,000	970,000.	Ongoing	90	Project to be complet ed as per timeline
20/21	MURINDUKO PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring,plaste ring and painting of eighteen (18) classrooms both internally	5,813,350	4,288,350	4,288,350	1,525,000	Ongoing	90	Project to be complet ed as per timeline

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		and externally to completion							
20/21	RWANG'ONDU PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering and painting of thirteen (13) classrooms both internally and externally to completion	5,575,000	4,325,000	4,325,000	1,250,000	Ongoing	90	Project to be completed as per timeline
20/21	KIORUGARI PRIMARY SCHOOL	Additional funds for School facelift: Plastering and painting of eighteen (18) classrooms both internally and externally to completion	6,569,000	4,669,000	4,669,000	1,900,000	Ongoing	90	Project to be completed as per timeline
20/21	THIBA PRIMARY SCHOOL	Additional funds for school facelift: Plastering and painting of twenty- two (22) classrooms both internally and externally to completion	7,843,000	5,043,000	5,043,000	2,800,000	Ongoing	90	Project to be completed as per timeline
20/21	MIANYA PRIMARY SCHOOL	Additional funds for School facelift: Plastering and painting of twelve (12) classrooms both internally and externally to completion	6,170,000	4,760,000	4,760,000	1,410,000	Ongoing	90	Project to be completed as per timeline
20/21	KIANDEGWA PRI SCHOOL	Additional funds for School facelift: Plastering and painting of twenty four (24)	8,582,000	5,072,000	5,072,000	3,510,000	Ongoing	70	Project to be completed as per

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		classrooms both internally and externally to completion							timeline
20/21	KANDONGU PRIMARY SCHOOL	Additional funds for School facelift: Plastering and painting of sixteen (16) classrooms both internally and externally to completion	5,996,000	4,026,000	4,026,000	1,970,000	Ongoing	80	Project to be completed as per timeline
20/21	MURUBARA PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering and painting of fifteen (15) classrooms both internally and externally to completion	6,400,000	3,450,000	3,450,000	2,950,000	Ongoing	60	Project to be completed as per timeline
20/21	NGANG'A SECONDARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering and painting of twenty four (24) classrooms both internally and externally to completion	3,997,000	2,897,000	2,897,000	1,100,000	Ongoing	90	Project to be completed as per timeline
19/20	KANGURE SECONDARY SCHOOL	Construction of 1 No classroom with storey building foundations to completion with 40 lockers.	2,200,000	1,300,000	1,300,000	900,000	Ongoing	90	Project to be completed as per timeline
17/18	PIAI AP POST	Construction of 3 units of	3,300,000	1,000,000	1,000,000	2,300,000	Ongoing	50	Project

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		1 No bedroomed residential houses with Storey foundation and roof slab to completion.							to be completed as per timeline
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**MIN 31/20/09/2021: NGCDF PROJECT PROPOSAL FOR FY 2021/2022**

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2021/2022 in time to get funds. The Fund Account Manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager reminded the members that the total allocation for this financial year was a total of **Kshs.137,088,879** and that there was no Appropriation in Aid (A.I.A). The Fund account manager reminded the members on the guidelines for project proposal presentation. He also informed members on the eligible projects as per the NG-CDF Act and reminded them that all devolved functions are still no longer eligible under the new NG-CDF act.

Based on the Public Participation forums carried out across all the 8 Wards as follows;

1. 24<sup>th</sup> August 2021- Mutithi and Kangai Wards
2. 25<sup>th</sup> August 2021- Thiba and Wamumu Wards
3. 26<sup>th</sup> August 2021- Tebere and Gathigiriri Wards
4. 27<sup>th</sup> August 2021~ Nyangati and Murinduko

The NG- CDF committee agreed on the following projects to be funded in the Financial Year 2021/2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' salaries	Payment of 9 staff salaries Kshs.3,020,000 and gratuity Kshs.900,000	3,920,000.00

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2	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,091,332.00
3	NSSF	Payment of NSSF deductions	155,520.00
4	NHIF	Payment of NHIF deductions	75,600.00
5	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,982,880.00
			<b><u>8,225,332.00</u></b>

#### MONITORING, EVALUATION AND CAPACITY BUILDING

6	Good and services	Purchase of fuel, repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,112,666.00
7	Committee Expenses	Payment of committee monitoring allowances, transport, conferences.	2,000,000.00
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00
			<b><u>4,112,666.00</u></b>
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00

#### BURSARY

10	Bursary -Secondary schools	Payment of bursary to needy students Secondary Schools	30,000,000.00
11	Bursary - Tertiary Institutions	Payment of bursary to needy students in Universities and Colleges	10,000,000.00
			<b><u>40,000,000.00</u></b>

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PRIMARY SCHOOL PROJECTS			
12	CIAGIINI PRIMARY SCHOOL	Additional funds for School facelift: Plastering, glazing, tiling and painting of fifteen (15) classrooms both internally and externally to completion.	3,000,000.00
13	MUTITHI PRIMARY SCHOOL	Additional funds for School facelift: Plastering, glazing, tiling and painting of twenty two (22) classrooms both internally and externally to completion.	2,150,000.00
14	NGURUBANI PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring, glazing,plastering and painting of Twenty two (22) classrooms both internally and externally.	1,570,000.00
15	KIMBIMBI PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing and painting of twenty three (23) classrooms both internally and externally to completion.	1,970,000.00
16	KARUANGI PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing and painting of ten (10) classrooms both internally and externally to completion.	970,000.00
17	MURINDUKO PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering, glazing and painting of eighteen (18) classrooms both internally and externally to completion.	1,525,000.00

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18	RWANG'ONDU PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering, glazing and painting of thirteen (13) classrooms both internally and externally to completion.	1,250,000.00
19	KIORUGARI PRIMARY SCHOOL	Additional funds for School facelift: Plastering, glazing, tiling and painting of eighteen (18) classrooms both internally and externally to completion.	1,900,000.00
20	THIBA PRIMARY SCHOOL	Additional funds for school facelift: Plastering, glazing, tiling and painting of twenty- two (22) classrooms both internally and externally to completion.	2,800,000.00
21	MIANYA PRIMARY SCHOOL	Additional funds for School facelift: Plastering, glazing, tiling and painting of twelve (12) classrooms both internally and externally to completion.	1,410,000.00
22	KIANDEGWA PRIMARY SCHOOL	Additional funds for School facelift: Plastering, glazing, tiling and painting of twenty four (24) classrooms both internally and externally to completion.	3,510,000.00
23	KANDONGU PRIMARY SCHOOL	Additional funds for School facelift: Plastering, glazing, tiling and painting of sixteen (16) classrooms both internally and externally to completion.	1,970,000.00
24	MURUBARA PRIMARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering, glazing and painting of fifteen (15) classrooms both internally and externally to completion.	2,950,000.00

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25	RURII PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering, glazing, electrical works and painting of twenty three (23) classrooms both internally and externally to completion.	7,550,000.00
26	KINYAGA PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering, glazing, electrical works and painting of twenty three (23) classrooms both internally and externally to completion.	5,800,000.00
27	KOMBUINI PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering, glazing, electrical works and painting of seven (7) classrooms both internally and externally to completion.	3,000,000.00
28	KITHIRITI PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering, glazing, electrical works and painting of five (5) classrooms both internally and externally to completion.	2,400,000.00
29	NYAIKUNGU PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, doors, Floor screeding of 450 square meters, Wall pastering of 655 square meters, window panes 130 square meters, 40 window grills, electrical works and painting of twenty one (21) classrooms both internally and externally to completion.	6,850,000.00

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30	KIAMANYEKI PRIMARY SCHOOL	School facelift: Replacing of worn-out roof, doors, installing new floor slab of 189 square meters, Floor screeding of 601 square meters, Wall pastering of 840 square meters, window panes 144 square meters, 44 window grills, electrical works and painting of twenty one (21) classrooms both internally and externally to completion.	7,650,000.00
31	KANGONDO PRIMARY SCHOOL	Construction of 1No standard classroom to completion	1,000,000.00
32	KIRIKO PRIMARY SCHOOL	Construction of 1No standard classroom to completion	1,000,000.00
33	MUGAA PRIMARY SCHOOL	Construction of 1No standard classroom to completion	1,000,000.00
			<b><u>63,225,000.00</u></b>
<b>SECONDARY SCHOOL PROJECTS</b>			
34	NGANG'A SECONDARY SCHOOL	Additional funds for School facelift: Replacing of worn-out roof, windows, doors, flooring,plastering and painting of twenty four (24) classrooms both internally and externally to completion	1,100,000.00
35	KANGURE SECONDARY SCHOOL	Additional Funds for Construction of 1No classroom with storey building foundations to completion with 40 lockers.	900,000.00
36	ST MARYS GIRLS SEC SCHOOL	Construction of a 10 door pit latrine and 2No doors fitted with ammenities reserved for PWDs to completion	1,000,000.00
37	DR. BABLA SECONDARY SCHOOL	Construction of a perimeter wall measuring 245 Metres to completion	4,000,000.00
			<b><u>7,000,000.00</u></b>

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ENVIRONMENTAL PROJECTS			
38	KANGURE PRIMARY SCHOOL	Construction of a 4 door pit latrine with 1No door fitted with ammenities reserved for PWDs to completion	550,000.00
SPORTS			
39	SPORTS	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 600,000 and Purchase of balls, uniforms,trophies and equipments @ Kshs 633,674	1,233,674.00
SECURITY PROJECTS			
40	PIAI AP POST	Additional funds for the construction of 3 units of 1No bedroomed residential houses with Storey foundation and roof slab to completion..	2,300,000.00
41	KANGU ASSISTANT CHIEF'S OFFICE	Construction of 1 office with 2 rooms to completion	1,200,000.00
42	KINYAGA CHIEF'S OFFICE	Construction of a 4 door pit latrine with 1No door fitted with ammenities reserved for PWDs to completion	550,000.00
43	KATHIGA CHIEF'S OFFICE	Construction of 1No office with 2 rooms to completion	1,500,000.00
			<b>5,550,000.00</b>
	<b>GRAND TOTAL</b>		<b>137,088,879.00</b>

**MIN 32/20/09/2021: A.O.B**

Having no other business the meeting ended at 3:30 p.m with a word of prayer from Charles Waweru.

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**MWEA CONSTITUENCY**

**IEBC NUMBER 100**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**



## INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

## ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013.



In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

#### **ABOUT MWEA NG-CDF**

NG-CDF Mwea has significantly revolutionized the life of constituents of Mwea Constituency. The fund has enabled development of education, security and water infrastructures among other sectors strongly improving the quality of life and enhancing delivery of basic services to the citizenry.

#### **Location of Mwea Constituency**

Mwea Constituency is geographically located in Kirinyaga county. Administratively, Mwea Constituency is comprised of 8 electoral wards namely: Mutithi, Kangai, Thiba, Wamumu, Tebere, Gathigiriri, Nyangati and Murinduko wards. Mwea Constituency has 2 Subcounties namely Mwea East and Mwea West.

Mwea NGCDF Offices are located at the DCC Mwea East compound.





## **Vision**

To be the reference Constituency for development where all constituents enjoy decent living standards.

## **Mission**

To ensure the stakeholders are involved at all levels of projects development.

## **Core Values**

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

## **OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MWEA CONSTITUENCY**

### **Eligible Projects Fundable by Mwea NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

### **The ineligible projects include:**

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards



- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

#### **DOCUMENTATION OF THE WARD REPORTS**

The documents used during the ward meetings can be traced in the NG-CDFC file named **MWEA/ NG-CDF/2021/2022 public projects identification and proposals forum**, file number 7





## WARD MEETINGS

The exercise was carried out for four days covering all the eight wards in the constituency namely; Mutithi, Kangai, Thiba, Wamumu, Tebere, Gathigiriri, Nyangati & Murinduko.

## NOTICE OF MEETINGS

The public was notified through the chiefs, assistant chiefs and the churches

### 24<sup>TH</sup> AUGUST 2021 – MUTITHI & KANGAI WARDS

The meetings were held starting 09:00Am and 1:00 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDFC Mwea Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

## PRELIMINARIES

The first meeting was held at Kandongu DCC's Mwea West office. The DCC called the meeting to order at 09:15 am followed by an opening prayer from one of the community members. The three area chiefs were present and in their opening remarks, each praised the occasion and warmly welcomed the public the days meeting.

Similar sentiments were echoed in the 2<sup>nd</sup> venue – at Kangai catholic Church compound where the public was to present their proposed projects for Kangai ward. The area chief welcomed the participants and gave his well wishes to the success of the occasion.

## COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in

the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

#### COMMENTS BY THE NG-CDFC CHAIRMAN

All along, the chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

#### PROJECT PRIORITIES IDENTIFIED IN MUTITHI WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity
Kiamaciri Assistant Chief	Security	Construction of an Office
Kinyaga Chief's Office	Security	Construction of a pit latrine with 4No door
Mutithi Pri	Education	Renovation of the school
Rwang'ondu Pri	Education	Renovation of the school
Wakaniu Pri	Education	Renovation of the school
Mugaa Pri	Education	Construction of 1No Standard classroom
Kinyaga Pri	Education	Renovation of classrooms



St Mary's Girls Sec	Education	Construction of a toilet
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### **PROJECT PRIORITIES IDENTIFIED IN KANGAI WARD**

The project priorities were presented as tabled below:

<b>Projects Proposed</b>	<b>Sector</b>	<b>Activity</b>
Mianya Pri School	Education	Renovation of classrooms
Kangure Sec School	Education	Construction of a 1No modern classroom
Kombuini Pri	Education	Renovation of classrooms
Mathigaini Assistant Chief	Security	Construction of an office
Kathiga Chief's Office	Security	Construction of an office

### **25<sup>TH</sup> AUGUST 2021- THIBA & WAMUMU WARDS**

The meetings were held starting 10.00Am and 2.00 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDFC Mwea Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

### **PRELIMINARIES**

The first meeting was held at Ndorome chief's office compound, Thiba ward. The Area chief called the meeting to order at 10.40 am followed by an opening prayer from the Assistant chief (Mrs. Leah). All the area chiefs from the ward and their Assistants were present and in their

opening remarks, each praised the occasion and warmly welcomed the public the days meeting.

Similar sentiments were echoed in the 2<sup>nd</sup> venue – at Kiangwa Shopping Centre at 3.00Pm where the public was to present their proposed projects for Wamumu ward. The area chief started the meeting and welcomed the participants and gave his well wishes to the success of the occasion.

### COMMENTS BY THE FUND ACCOUNT MANAGER

As before, The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this, he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

### PROJECT PRIORITIES IDENTIFIED IN WAMUMU\_WARD

The project priorities were presented as tabled below

Projects Proposed	Sector	Activity
Ngang`A Sec	Education	Renovation of Classrooms
Ciagiini Pri	Education	Renovation of Classrooms



Kiandegwa Sec School	Education	Construction of a laboratory to completion
Rurii Primary School	Education	Renovation of Classrooms

### PROJECT PRIORITIES IDENTIFIED IN THIBA WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity
THIBA PRIMARY	Education	Renovation of classrooms
NYAIKUNGU PRIMARY	Education	Renovation of classrooms
NYAIKUNGU ASSISTANT CHIEF	Security	Construction of a toilet
MBUI NJERU SECONDARY	Secondary	Construction of a classroom

### 26<sup>TH</sup> AUGUST 2021 – TEBERE & GATHIGIRIRI WARDS

Two separate meetings were held at Kirogo Social Hall for the Gathigiriri ward and at Nano Grounds for Tebere Ward starting 10:00Am and 2:30 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDFC Mwea Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in a file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

### **COMMENTS BY THE FUND ACCOUNT MANAGER**

The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it

was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

### **PROJECT PRIORITIES IDENTIFIED IN TEBERE WARD**

The project priorities were presented as tabled below:

<b>Projects Proposed</b>	<b>Sector</b>	<b>Activity</b>
KIAMANYEKI PRIMARY	Education	Renovation of classrooms
KIARUKUNGU ASSISTANT CHIEF	Security	Construction of an office
KIUMBU PRI SCHOOL	Education	An Ablution Block

### **PROJECT PRIORITIES IDENTIFIED IN GATHIGIRIRI WARD**

The project priorities were presented as tabled below:

<b>Projects Proposed</b>	<b>Sector</b>	<b>Activity</b>
MURUBARA PRIMARY	Education	Renovation of classes
KIROGO PRIMARY	Education	Renovation of classes
KIRIKO PRIMARY	Education	Construction of a classroom
MATHANGAUTA PRI	Education	Construction of a classroom



## 27<sup>th</sup> AUGUST 2021 – NYANGATI & MURINDUKO WARDS

Two separate meetings were held on 27<sup>th</sup> August 2021; one at Nyangati Polytechnic for the Nyangati Ward and at Togonye Chief's Camp compound for Murinduko Ward starting 10.00Am and 2.30 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDFC Mwea Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in a file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

### **COMMENTS BY THE FUND ACCOUNT MANAGER**

The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

### **PROJECT PRIORITIES IDENTIFIED IN NYANGATI WARD**

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity
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KIMBIMBI PRI	EDUCATION	RENOVATION OF CLASSROOMS
KITHIRITI PRIMARY	EDUCATION	RENOVATION OF A CLASSROOM
KIORUGARI PRIMARY	EDUCATION	RENOVATION OF A CLASSROOM
KANGU ASSISTANT CHIEF'S OFFICE	SECURITY	CONSTRUCTION OF AN OFFICE
KAMIIGUA ASSISTANT CHIEF'S OFFICE	SECURITY	CONSTRUCTION OF A TOILET
KANGONDO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF A CLASSROOM

### PROJECT PRIORITIES IDENTIFIED IN MURINDUKO WARD

The project priorities were presented as tabled below:

Projects proposed	Sector	Activity
ITANGI PRI	Education	Construction of classrooms
KADAWA PRI	Education	Construction of classrooms
GOLD PRI	Education	Construction of classrooms
IKULUNGU PRI	Education	Construction of classrooms
MIATUINI PRI	Education	Construction of classrooms
RUPINGAZI PRI	Education	Construction of classrooms
MURINDUKO PRI	Education	Renovation of classrooms
KARUANGI PRI	Education	Renovation of classrooms
NGUCUI SEC SCHOOL	Education	Construction of a modern classroom
PIAI POLICE POST	Security	Completion of police residential houses

### CHALLENGES

-The public over relying on NG-CDF funds whereas the NG-CDF restricts the nature and scope of projects to be funded. The public's interests were anchored much on projects that are devolved.







-The Covid 19 restrictions where there was restricted number of people present.


**WAY FORWARD**

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar projects in one locality.


**CONCLUSION**

Following the foregoing, it was concluded that;

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

  
\_\_\_\_\_  
Signed (Chairman)

28/08/2021  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Signed (Fund Account Manager)

28/08/2021  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Signed (Deputy County Commissioner)

28/08/2021  
\_\_\_\_\_  
Date





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 100  
 Constituency Name MWEA County Kirinyaga  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 63,225,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
MUGAA PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-2	Construction of 1No standard classroom to completion	New Project	1,000,000.00
KIRIKO PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-3	Construction of 1No standard classroom to completion	New Project	1,000,000.00
KANGONDO PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-4	Construction of 1No standard classroom to completion	New Project	1,000,000.00
KIAMANYEKI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-5	School facelift Replacing of worn-out roof, doors, installing new floor slab of 189 square meters, Floor screeding of 601 square meters, Wall pastering of 840 square meters, window panes 144 square meters, 44 window grills, electrical works and painting of twenty one (21) classrooms both internally and externally to completion.	New Project	7,650,000.00
NYAIKUNGU PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-6	School facelift Replacing of worn-out roof, doors, Floor screeding of 450 square meters, Wall pastering of 655 square meters, window panes 130 square meters, 40 window grills, electrical works and painting of twenty one (21) classrooms both internally and externally to	New Project	6,850,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		completion.		
KITHIRITI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-7	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of five (5) classrooms both internally and externally to completion.	New Project	2,400,000.00
KOMBUINI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-8	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of seven (7) classrooms both internally and externally to completion.	New Project	3,000,000.00
KINYAGA PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-9	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of twenty three (23) classrooms both internally and externally to completion.	New Project	5,800,000.00
RURII PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-10	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of twenty three (23) classrooms both internally and externally to completion.	New Project	7,550,000.00
MURUBARA PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-11	Additional funds for School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing and painting of fifteen (15) classrooms both internally and externally to completion.	Ongoing Project	2,950,000.00
KANDONGU PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-12	Additional funds for School facelift Plastering, glazing, tiling and painting of sixteen (16) classrooms both internally and externally to completion.	Ongoing Project	1,970,000.00
KIANDEGWA PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-13	Additional funds for School facelift Plastering, glazing, tiling and painting of twenty four (24) classrooms both internally and externally to completion.	Ongoing Project	3,510,000.00
MIANYA PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-14	Additional funds for School facelift Plastering, glazing, tiling and painting of twelve (12) classrooms both internally and externally to completion.	Ongoing Project	1,410,000.00
THIBA PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-15	Additional funds for school facelift Plastering, glazing, tiling and painting of twenty- two (22) classrooms both internally and externally to completion.	Ongoing Project	2,800,000.00
KIORUGARI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-16	Additional funds for School facelift Plastering, glazing, tiling and painting of eighteen (18) classrooms both internally and externally to completion.	Ongoing Project	1,900,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

RWANGONDU PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-17	Additional funds for School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing and painting of thirteen (13) classrooms both internally and externally to completion.	Ongoing Project	1,250,000.00
MURINDUKO PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-18	Additional funds for School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing and painting of eighteen (18) classrooms both internally and externally to completion.	Ongoing Project	1,525,000.00
KARJANGI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-19	Additional funds for School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing and painting of ten (10) classrooms both internally and externally to completion.	Ongoing Project	970,000.00
KIMBIMBI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-20	Additional funds for School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing and painting of twenty three (23) classrooms both internally and externally to completion.	Ongoing Project	1,970,000.00
NGURUBANI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-21	Additional funds for School facelift Replacing of worn-out roof, windows, doors, flooring, glazing, plastering and painting of Twenty two (22) classrooms both internally and externally.	Ongoing Project	1,570,000.00
MUTITHI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-22	Additional funds for School facelift Plastering, glazing, tiling and painting of twenty two (22) classrooms both internally and externally to completion.	Ongoing Project	2,150,000.00
CIAGIINI PRIMARY SCHOOL	4-0020-100-2630204-104-2021-2022-23	Additional funds for School facelift Plastering, glazing, tiling and painting of fifteen (15) classrooms both internally and externally to completion.	Ongoing Project	3,000,000.00
<b>TOTAL:</b>				63,225,000.00

Person completing form

**SIGNATURE:** Isaac K. Wamukunda **DATE:** 12 / 10 / 2021

**NAME:** ISAAC K. WAMUKUNDA **POSITION:** FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 100  
 Constituency Name MWEA County Kirinyaga  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DR. BABLA SECONDARY SCHOOL	4-0020-100-2630205-104-2021-2022-1	Construction of a perimeter wall measuring 245 Metres to completion	New Project	4,000,000.00
ST MARYS GIRLS SEC SCHOOL	4-0020-100-2630205-104-2021-2022-2	Construction of a 10 door pit latrine and 2No doors fitted with ammenities reserved for PWDs to completion	New Project	1,000,000.00
KANGURE SECONDARY SCHOOL	4-0020-100-2630205-104-2021-2022-3	Additional Funds for Construction of 1No classroom with storey building foundations to completion with 40 lockers.	Ongoing Project	900,000.00
NGANGA SECONDARY SCHOOL	4-0020-100-2630205-104-2021-2022-4	Additional funds for School facelift Replacing of worn-out roof, windows, doors, flooring, plastering and painting of twenty four (24) classrooms both internally and externally to completion	Ongoing Project	1,100,000.00
<b>TOTAL:</b>				7,000,000.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

12 / 10 / 2021

National Government Constituencies Development Fund  
Fourth Schedule Report

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NAME: ISAAC K WAMUKUNDA POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100  
 Constituency Name MWEA County Kirinyaga  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 5,550,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KATHIGA CHIEFS OFFICE	4-0020-100-2640507-113-2021-2022-1	Construction of 1No office with 2 rooms to completion	New Project	1,500,000.00
KINYAGA CHIEFS OFFICE	4-0020-100-2640507-113-2021-2022-2	Construction of a 4 door pit latrine with 1No door fitted with ammenities reserved for PWDs to completion	New Project	550,000.00
KANGU ASSISTANT CHIEFS OFFICE	4-0020-100-2640507-113-2021-2022-3	Construction of 1 office with 2 rooms to completion	New Project	1,200,000.00
PIAI AP POST	4-0020-100-2640507-113-2021-2022-4	Additional funds for the construction of 3 units of 1No bedroomed residential houses with Storey foundation and roof slab to completion..	Ongoing Project	2,300,000.00
<b>TOTAL:</b>				5,550,000.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021  
 NAME: ISAAC K. WAMUKUNDA POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 100  
Constituency Name MWEA County Kirinyaga  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 1,233,674.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SPORTS	4-0020-100-2640509-112-2021-2022-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 600,000 and Purchase of balls, uniforms, trophies and equipments @ Kshs 633,674	New Project	1,233,674.00
<b>TOTAL:</b>				1,233,674.00

Person completing form

SIGNATURE: [Signature] DATE: 12 / 10 / 2021  
NAME: ISAAC K. WAMUKUHOA POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 100  
 Constituency Name MWEA County Kirinyaga  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 550,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KANGURE PRIMARY SCHOOL	4-0020-100-2640510-110-2021-2022-1	Construction of a 4 door pit latrine with 1No door fitted with ammenities reserved for PWDs to completion	New Project	550,000.00
			<b>TOTAL:</b>	550,000.00

Person completing form

SIGNATURE: Isaac V. Wambungu DATE: 12 / 10 / 2021  
 NAME: ISAAC V. WAMBUNGU POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100  
Constituency Name MWEA County Kirinyaga  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 7,192,207.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0020-100-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021  
NAME: ISAAC K. WAMUGUMBA POSITION: FAD



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 100  
 Constituency Name MWEA County Kirinyaga  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expenses	4-0020-100-2210802-100-2021-2022-1	Payment of committee sitting allowances, transport, conferences	New Project	1,982,880.00
NHIF	4-0020-100-2120201-100-2021-2022-2	Payment of NHIF deductions	New Project	75,600.00
NSSF	4-0020-100-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	155,520.00
Goods and services	4-0020-100-2210000-100-2021-2022-4	Purchase of fuel, repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,091,332.00
Employees salaries	4-0020-100-2110000-100-2021-2022-5	Payment of 9 staff salaries Kshs.3,020,000 and gratuity Kshs.900,000	New Project	3,920,000.00
<b>TOTAL:</b>				8,225,332.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021  
 NAME: ISAAC K. WAMBUI MDA POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100  
Constituency Name MWEA County Kirinyaga  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

### Status of projects

### Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 4,112,666.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0020-100-2210700-111-2021-2022-1	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	New Project	1,000,000.00
Committee Expenses	4-0020-100-2210802-111-2021-2022-2	Payment of committee monitoring allowances, transport, conferences.	New Project	2,000,000.00
Good and services	4-0020-100-2210000-111-2021-2022-3	Purchase of fuel, repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	1,112,666.00
<b>TOTAL:</b>				4,112,666.00

Person completing form

SIGNATURE:



DATE:

12 / 10 / 2021

NAME:

ISAAC K WAMUKUNDA

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100  
Constituency Name MWEA County Kirinyaga  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

### Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 30,000,000.00 dated  
Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Secondary schools	4-0020-100-2640101-103-2021-2022-2	Payment of bursary to needy students Secondary Schools	New Project	30,000,000.00
			TOTAL:	30,000,000.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021

NAME: BPAAC K. WAMUKUNDA POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**


Constituency No 100  
 Constituency Name MWEA County Kirinyaga  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 10,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0020-100-2640102-103-2021-2022-1	Payment of bursary to needy students in Universities and Colleges	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form  
 SIGNATURE:  DATE: 12 / 10 / 2021  
 NAME: ISAAC K. WAMBUI POSITION: FAD



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 100      CONSTITUENCY NAME: MWEA      FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
100/AP1	Administration/Recurrent	8,225,332.00
100/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
100/2640100	Bursary/Mocks/Cats	40,000,000.00
100/2640200	Emergency Projects	7,192,207.00
100/2630204	Primary School Projects	63,225,000.00
100/2630205	Secondary School Projects	7,000,000.00
100/2640507	Security Projects	5,550,000.00
100/2640509	Sports Activities	1,233,674.00
100/2640510	Environmental Projects	550,000.00
<b>TOTAL</b>		<b>137,088,879.00</b>

JOSPHAT MUTHIKE      [Signature]      12 / 10 / 2021  
Chairman      Signature      Date

ISAAC K. WAMUKANDA      [Signature]      12 / 10 / 2021  
Fund Manager      Signature      Date