

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 100

CONSTITUENCY NAME: MWEA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
100/AP1	Administration/Recurrent	9,942,318.96
100/AP2	Monitoring and evaluation/Capacity Building	4,971,159.48
100/2640100	Bursary/Mocks/Cats	56,339,807.44
100/2640200	Emergency Projects	7,636,190.00
100/2640507	Security Projects	4,300,000.00
100/2640509	Sports Activities	3,314,106.32
100/2640510	Environmental Projects	3,314,106.32
100/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
100/2630209	Capital Grants to Primary Schools	48,550,000.00
100/2640106	Bursary - Special Schools	4,142,632.90
100/2630210	Capital Grants to Secondary Schools	23,030,574.32
100/2630211	Capital Grants to Tertiary Institutions and Universities	650,000.00
	Constituency Oversight Committee	1,657,053.16
TOTAL		165,705,316

Geoffrey G Gatumbi

Chairman

[Signature]

Signature

4/01/2023

Date

Isaac Wamuganda

Fund Manager

[Signature]

Signature

4/01/2023

Date