

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100

Constituency Name MWEA County Kirinyaga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,942,318.95 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0020-100-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	182,000.00
Advertising, Awareness and Publicity Campaigns	4-0020-100-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0020-100-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0020-100-2110702-100-2022-2023-4	Payment of staff Basic Wages (2 casual labourers and 3 interns)	New Project	900,000.00
Contractual employees	4-0020-100-2110701-100-2022-2023-5	Payment of staff Basic salaries (5 Contractual employees)	New Project	1,676,754.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0020-100-2210601-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Course and Postal Services	4-0020-100-2210203-100-2022-2023-7	Payment of Course and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0020-100-2210403-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	500,000.00
Electricity	4-0020-100-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
General Office	4-0020-100-2211101-100-2022-2023-10	Purchase of General Office	New Project	500,000.00

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Supplies (papers, pencils, forms, small office equipment etc.)		Supplies (papers, pencils, forms, small office equipment)		
	4-0020-100-2710102-100-2022-2023-11	Payment of gratuity to NGCDFC 5 staff	New Project	661,796.84
House allowance	4-0020-100-2710301-100-2022-2023-12	Payment of House allowances to NGCDFC 5 staff	New Project	300,000.00
Internet Connectors	4-0020-100-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	54,000.00
Leave allowance	4-0020-100-2110320-100-2022-2023-14	Payment of Leave allowances to NGCDFC 5 staff	New Project	109,477.80
Maintenance Expenses - Motor Vehicles	4-0020-100-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 973K)	New Project	150,000.00
Maintenance of Plant, Machinery and Equipment (including lifts)	4-0020-100-2220201-100-2022-2023-16	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	New Project	800,000.00
Medical Insurance	4-0020-100-2210810-100-2022-2023-17	Payment of Medical Insurance to NGCDFC 5 staff	New Project	60,000.00
Motor Vehicle Insurance	4-0020-100-2210904-100-2022-2023-18	Payment of Motor Vehicle Insurance (GKB 973K)	New Project	100,000.00
NGCDFC allowance	4-0020-100-2210811-100-2022-2023-19	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0020-100-2120101-100-2022-2023-20	Employer contribution to NSSF	New Project	64,800.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0020-100-2211204-100-2022-2023-21	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	60,000.00
Plant, Equipment and Machinery Insurance	4-0020-100-2210903-100-2022-2023-22	Payment of Plant, Equipment and Machinery Insurance	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0020-100-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 973K)	New Project	1,186,200.22
Sanitary and Cleaning Materials, Supplies and Services	4-0020-100-2211100-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0020-100-2210503-100-2022-2023-25	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Supplies and Accessories for Computers and Printers	4-0020-100-2211102-100-2022-2023-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0020-100-2210201-100-2022-2023-27	Payment of Telephone expenses	New Project	54,000.00
Transport	4-0020-100-2110314-100-2022-2023-28	Payment of Transport	New Project	300,000.00

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allowance		allowances to 5 NGCDFC staff		
Travel Costs (airlines, bus, railway, etc.)	4-0020-100-2210001-100-2022-2023-29	Payment of Transport Expenses	New Project	50,000.00
Water & sewerage charges	4-0020-100-2210102-100-2022-2023-30	Payment of Water & sewerage charges	New Project	48,000.00
National Celebrations	4-0020-100-2210805-100-2022-2023-31	Payment of National Celebrations Expenses Hiring of tents, chairs and public address system.	New Project	50,000.00
TOTAL:				9,942,318.86

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

4/01/2023

NAME:

Isaac Wamugunda

POSITION:

FPMS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 180

Constituency Name MWCA County Kirinyaga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,071,158.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0020-100-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NCCDFC, National Government officers and PMC(Training on NG-CDF related issues such as the act and regulations)	New Project	200,000.00
Accommodation - Domestic Travel	4-0020-100-2210392-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0020-100-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Daily Subsistence Allowance	4-0020-100-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0020-100-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Hire of Training Facilities and Equipment	4-0020-100-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (Training on NG-CDF related issues such as the act and regulations)	New Project	150,000.00
Internet Connections	4-0020-100-2210202-111-2022-2023-7	Payment of internet Connections	New Project	64,000.00

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Maintenance Expenses - Motor Vehicles	4-0020-100-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 973K)	New Project	200,000.00
NGCDFC allowance	4-0020-100-2210811-111-2022-2023-9	Payment of NGCDFC allowance	New Project	1,380,000.00
Other committee expenses	4-0020-100-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	450,000.00
Production and Printing of Training Materials	4-0020-100-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (Training on NG-CDF related issues such as the act and regulations)	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0020-100-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 973K)	New Project	450,000.00
Remuneration of Instructors and Contract Based Training Services	4-0020-100-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services (Training on NG-CDF related issues such as the act and regulations)	New Project	500,000.00
Telephones, Telex, Facsimile and Mobile Phone Service	4-0020-100-2210231-111-2022-2023-14	Payment of Telephone expenses	New Project	54,000.00
Travel Allowance on training	4-0020-100-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC/Training on NG-CDF related issues such as the act and regulations)	New Project	283,159.48
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0020-100-2210401-111-2022-2023-16	Payment of Transport Expenses	New Project	150,000.00
TOTAL:				4,971,109.48

Person completing form

SIGNATURE:

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DATE:

4/01/2023

NAME:

Isaac wanyunda

POSITION:

FAU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100
Constituency Name MWEA County Kirinyaga
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 52,197,174.54 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0020-100-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	40,597,802.42
Bursary Tertiary Institutions	4-0020-100-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	11,599,372.12
Bursary Special Institutions	4-0020-100-2640102-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	4,142,632.90
TOTAL:				56,339,807.44

Person completing form

SIGNATURE:

DATE:

4/01/2023

NAME:

Isaac Wamugunda

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 100
Constituency Name MWEA County Kirinyaga
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0020-100-2640200-101 2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

4/01/2023

NAME:

Isaac Wang'unda

POSITION:

SPM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100

Constituency Name MWFA County Kimyaga

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamra assistant chiefs office	4-0020-100-2640507-113-2022-2023-1	Construction of 1 office with 2 rooms to completion at Kshs. 1,200,000 and construction of a 4 door ablution block featuring male, female with 2 chambers for Persons With Disabilities at Kshs.400,000	New Project	1,600,000.00
nysikungu assistant chiefs office	4-0020-100-2640507-113-2022-2023-2	Construction of 2- 2 door pit latrine to completion for male and female with 2 chambers for Persons With Disabilities in each unit.	New Project	500,000.00
Ptai police post	4-0020-100-2640507-113-2022-2023-3	Additional funds for the completion of construction of 3 units of 1No bed roomed residential houses (plastering and painting both internally and externally)	Ongoing Project	1,000,000.00
Kiankungu chiefs Office	4-0020-100-2640507-113-2022-2023-4	Construction of 1 office with 2 rooms to completion	New Project	1,200,000.00
TOTAL:				4,300,000.00

Person completing form:

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: Isaac Wanganda **DATE:** 4/6/2023
NAME: Isaac Wanganda **POSITION:** Chair

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: Isaac Wanganda **DATE:** 4/6/2023
NAME: Isaac Wanganda **POSITION:** Chair

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100

Constituency Name MWEA County Kinnyaga

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,314,106.32 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0020-100-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament among 8 football teams one from each ward at Kshs.1,700,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1,314,106.32	New Project	3,014,106.32
Regional tournaments	4-0020-100-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				3,314,106.32

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 100
 Constituency Name MWEA County Kirinyaga
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,314,106.32 dated
 Amount allocated Dated
 last financial year
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mathanguta Secondary	4-0020-100-2640510-110-2022-2023-1	Construction of a 4 door Male pit latrine with 1 unit for PWD to completion	New Project	800,000.00
Mbuti nyeri secondary	4-0020-100-2640510-110-2022-2023-2	Construction of a 4 door Female pit latrine with 1 unit for PWD to completion	New Project	800,000.00
Riandira secondary	4-0020-100-2640510-110-2022-2023-3	Construction of a 4 door Female pit latrine with 1 unit for PWD to completion	New Project	600,000.00
Rurii secondary	4-0020-100-2640510-110-2022-2023-4	Construction of a 4 door Male pit latrine with 1 unit for PWD to completion	New Project	800,000.00
Nyangati secondary	4-0020-100-2640510-110-2022-2023-5	Construction of a 4 door Male pit latrine with 1 unit for PWD to completion	New Project	800,000.00
Nguoi secondary	4-0020-100-2640510-110-2022-2023-6	Construction of a 2 door Male staff pit latrine with 1 unit for PWD to completion	New Project	314,106.32
TOTAL:				3,314,106.32

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

4/01/2023

NAME:

Isaac Wangwula

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 100
Constituency Name MWEA County Kimyaga
Project Number 2211310
Project Title Contracted Professional Services - a.g.
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwea NG-CDF Strategic Plan	4-0020-100-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mwea NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


4/10/2023
Grace Wamugunda
F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100

Constituency Name MWEA County Kirinyaga

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,850,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kombu-ini primary school	4-0020-100-2630209-263-2022-2023-1	Additional funds for school facelift glazing, plastering and painting of 7 classrooms both internally and externally to completion.	Ongoing Project	1,500,000.00
Ikithini primary school	4-0020-100-2630209-263-2022-2023-2	Additional funds for school facelift Replacing of flooring, glazing, electrical works, plastering and painting of 6 classrooms both internally and externally to completion.	Ongoing Project	2,000,000.00
kiriyaga primary school	4-0020-100-2630209-263-2022-2023-3	Additional funds for school facelift, plastering, and painting of twenty three (23) classrooms both internally and externally to completion.	Ongoing Project	1,000,000.00
Karira primary school	4-0020-100-2630209-263-2022-2023-4	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of eight (8) classrooms both internally and externally to completion.	New Project	3,000,000.00
Mbu-naru primary school	4-0020-100-2630209-263-2022-2023-5	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of five (5) classrooms both	New Project	2,000,000.00

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		internally and externally to completion		
Nguka primary school	4-0020-100-2630209-263-2022-2023-6	School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of three (3) classrooms both internally and externally to completion	New Project	1,500,000.00
Nganga primary school	4-0020-100-2630209-263-2022-2023-7	Construction to completion of 1 standard classroom with tiles at Kshs 1,200,000 and purchase of 20 desks at Kshs. 100,000	New Project	1,300,000.00
Mugaa primary school	4-0020-100-2630209-263-2022-2023-8	Construction to completion of 1 standard classroom with tiles at Kshs. 1,200,000 and purchase of 20 desks at Kshs 100,000	New Project	1,300,000.00
Mianya primary school	4-0020-100-2630209-263-2022-2023-9	construction to completion of a 5 door Male pit latrine with 1 chamber for Persons With Disabilities.	New Project	650,000.00
Kanjogu primary school	4-0020-100-2630209-263-2022-2023-10	Construction to completion of 1 standard classroom with tiles at Kshs. 1,200,000 and purchase of 20 desks at Kshs.100,000	New Project	1,300,000.00
Wakariu primary school	4-0020-100-2630209-263-2022-2023-11	Construction to completion of a 5 door Female pit latrine with 1 chamber for Persons With Disabilities	New Project	650,000.00
Gakuu primary school	4-0020-100-2630209-263-2022-2023-12	construction to completion of a 5 door Male pit latrine with 1 chamber for Persons With Disabilities.	New Project	650,000.00
Unumandi primary school	4-0020-100-2630209-263-2022-2023-13	Construction to completion of 2 standard classroom	New Project	2,000,000.00
Nyangati primary school	4-0020-100-2630209-263-2022-2023-14	School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of seven (7) classrooms both internally and externally to completion.	New Project	3,000,000.00
Kanukungu primary school	4-0020-100-2630209-263-2022-2023-15	School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of ten (10) classrooms both internally and externally to completion	New Project	3,000,000.00
Kangondo primary school	4-0020-100-2630209-263-2022-2023-16	Construction to completion of 1 standard classroom with tiles at Kshs 1,200,000 and purchase of 20 desks at Kshs. 100,000	New Project	1,300,000.00
Krogo primary school	4-0020-100-2630209-263-2022-2023-17	Construction of 3 standard classroom to completion	New Project	3,000,000.00
Kadewa primary school	4-0020-100-2630209-263-2022-2023-18	Construction of 1 standard classroom to completion	New Project	1,000,000.00
Gold primary	4-0020-100-2630209-263-2022-2023-19	Construction of 1 standard	New Project	1,000,000.00

National Government Constituencies Development Fund

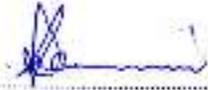
Fourth Schedule Report

school		classroom to completion		
Klumbu -Inj primary school	4-0020-100-2630209-263-2022-2023-20	Construction of 2 standard classroom to completion	New Project	2,000,000.00
Rupingazi primary school	4-0020-100-2630209-263-2022-2023-21	Construction of 1 standard classroom to completion	New Project	1,000,000.00
kinka primary school	4-0020-100-2630209-263-2022-2023-22	Construction of 1 standard classroom to completion	New Project	1,000,000.00
Wanguru primary school	4-0020-100-2630209-263-2022-2023-23	Construction of 1 standard classroom to completion	New Project	1,000,000.00
Mugamba ciura primary school	4-0020-100-2630209-263-2022-2023-24	Construction of 2- 5 door pit latrine to completion for boys and girls with 2 chambers for Persons With Disabilities in each unit.	New Project	1,300,000.00
Gathigiri primary school	4-0020-100-2630209-263-2022-2023-25	Construction to completion of a 5 door Female pit latrine with 1 chamber for Persons With Disabilities	New Project	650,000.00
Ngunubani primary school	4-0020-100-2630209-263-2022-2023-26	construction to completion of a 5 door Male pit latrine with 1 chamber for Persons With Disabilities.	New Project	650,000.00
Marurumo primary school	4-0020-100-2630209-263-2022-2023-27	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of three (3) classrooms both internally and externally to completion.	New Project	2,000,000.00
Mokou primary school	4-0020-100-2630209-263-2022-2023-28	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of six (6) classrooms both internally and externally to completion	New Project	2,000,000.00
Ichangi Primary school	4-0020-100-2630209-263-2022-2023-29	Construction of 2- 5 door pit latrine to completion for boys and girls with 2 chambers for Persons With Disabilities in each unit	New Project	1,300,000.00
Kirwaia primary school	4-0020-100-2630209-263-2022-2023-30	School facelift Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of eleven (11) classrooms both internally and externally to completion.	New Project	2,500,000.00
			TOTAL:	48,650,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

4/01/2023

NAME:

Isaac Wang'unda

POSITION:

PM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100
 Constituency Name MWEA County Kirinyaga
 Project Number 2830210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 17,730,574.32 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DR. Babia Secondary school	4-0020-100-2830210-263-2022-2023-1	Additional funds for construction of a perimeter wall measuring 245 Metres to completion	Ongoing Project	2,000,000.00
Riandra secondary school	4-0020-100-2830210-263-2022-2023-2	Construction to completion of 1 standard classroom with files at Kshs 1,200,000 and purchase of 20 desks at Kshs 100,000 and construction of a fully equipped 60 student capacity laboratory to completion at Kshs 4,000,000	New Project	5,300,000.00
Gathigiri secondary school	4-0020-100-2830210-263-2022-2023-3	Construction of 2 standard classroom to completion	New Project	2,000,000.00
Nguoi secondary school	4-0020-100-2830210-263-2022-2023-4	Construction to completion of 1 standard classroom with files at Kshs 1,200,000 and purchase of 20 desks at Kshs 100,000 and construction of a fully equipped 45 student capacity laboratory to completion at Kshs 4,000,000	New Project	5,300,000.00
Ngurubani secondary school	4-0020-100-2830210-263-2022-2023-5	Construction of a perimeter wall measuring 248 Metres (first phase 80 metres)	New Project	1,800,574.32
Tebeni secondary school	4-0020-100-2830210-263-2022-2023-6	Construction of a standard steel Gate with side walls to completion	New Project	800,000.00
St. Trzias Kutus	4-0020-100-2830210-263-2022-2023-7	Construction of a standard steel	New Project	600,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Girls		Gate with side walls to completion		
Mturi njeru secondary	4-0020-100-2630210-263-2022-2023-8	Construction to completion of 1 standard classroom with tiles at Kshs. 1,200,000 and purchase of 20 desks at Kshs. 100,000 and construction of a fully equipped 45 student capacity laboratory to completion at Kshs. 4,000,000	New Project	5,900,000.00
TOTAL:				23,030,574.32

Person completing form

SIGNATURE:

Isaac Wamunyanda

DATE:

4/01/2023

NAME:

Isaac Wamunyanda

POSITION:

IPM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100
Constituency Name MWEA County Kirinyaga
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwea Technical Training Institute	4-0020-100-2630211-263-2022-2023-1	construction to completion of a 5 door Male pit latrine with 1 chamber for Persons With Disabilities.	New Project	650,000.00
TOTAL:				650,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 100

Constituency Name MWEA County Kirinyaga

Project Number

Project Title Constituency Oversight committee

Sector

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh 1,857,053.16 dated

Amount allocated last financial year dated

Sub projects

Project Name	Activity	Original Status	Amount (Ksh)
catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	77,053.16
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training on NG-CDF related issues such as the act and regulations)	New Project	100,000.00
Other Committee expenses	Payment of Other Committee expenses	New Project	1,080,000.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Training on NG-CDF related issues such as the act and regulations)	New Project	50,000.00
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Training on NG-CDF related issues such as the act and regulations)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
			1,857,053.16

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



Isaac Wamugunda

4/01/2023

F.A.M