

National Government Constituencies Development Fund



Mwea East DCC's Ground

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Wang'uru

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NG-CDF MWEA

FULLBOARD MEETING HELD ON 22.12.2022 AT NGCDF MWEA BOARDROOM AT 9:00AM

MEMBERS PRESENT

- | | |
|----------------------|-----------------|
| 1. Isaac Wamugunda | F. AM |
| 2. Geoffrey Githitu | Chairman |
| 3. Catherine Wanjiku | Secretary |
| 4. Margaret Wairimu | Member |
| 5. Felista Wambui | Member |
| 6. Dennis Murimi | Member |
| 7. Geoffrey Ciira | Member |
| 8. John Mbirua | Member |
| 9. Christine Wawira | Member |
| 10. Fred Ayieko | D.C.C Mwea East |

| | | | | |
|------------------------------|-----------|--------------------|------|------------|
| F.A.M. Isaac Wamugunda | SIGNATURE | <i>[Signature]</i> | DATE | 22/12/2022 |
| CHAIRPERSON Geoffrey Githitu | SIGNATURE | <i>[Signature]</i> | DATE | 22/12/2022 |
| SECRETARY Catherine Wanjiku | SIGNATURE | <i>[Signature]</i> | DATE | 22/12/2022 |

IN-ATTENDANCE

1. John Ndung'u Ndegwa
2. Tereza Macharia

Constituency Office Manager
D.A

AGENDAS

1. Prayers
2. Reading and confirmation of minutes
3. Ongoing projects
4. Summary of projects distribution per ward.
5. NG-CDF Project Proposal for Financial Year 2022/2023
6. A.O.B

MIN 13/22/12/2022: PRAYER

The meeting started at 09:30 a.m. with a word of prayer from Margaret Wairimu. She then welcomed the chairman to introduce the agenda the day.

MIN 14/22/12/2022: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The previous minutes were read by Catherine Wanjiku, proposed by Dennis Murimi, seconded by Christine Wawira and confirmed by John Mbiria.

MIN 15/22/12/2022: ONGOING PROJECTS

The Fund Account Manager reported that the ongoing projects were submitted as detailed below: In the case of PIAI Police post the origin cost was underestimated hence it's still ongoing and would need 1 million to complete while in Kithiriri and Kombuni primary parents

F.A.M. ...
CHAIRPERSON...
SECRETARY...
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contributed towards the project hence the amount they require to complete has been reduced as evidenced by letters attached below the Annexes.

| Financial Year | Project Name | Approved Activities | Estimated Cost | Allocated/ Approved Amounts | Amount Distributed | Balance to Complete | % level of completion | Remarks |
|----------------|-------------------------|--|----------------|-----------------------------|--------------------|---------------------|-----------------------|---|
| 2021/ 2022 | Kinyaga Primary school | Additional funds for school facelift :replacing of worn out roofs, windows, doors, flooring, plastering, glazing, electrical works and painting of twenty three (23) classrooms both internally and externally to completion | 6,800,000 | 5,800,000 | 5,800,000 | 1,000,000 | 90% Complete | Project to be completed as per timeline |
| 2021/ 2022 | Kombuini Primary school | Additional funds for school facelift :replacing of worn out roofs, windows, doors, flooring, plastering, glazing, electrical works and | 4,000,000 | 3,000,000 | 3,000,000 | 1,000,000 | 90% Complete | Project to be completed as per timeline |

F.A.M. *Wamugunda* SIGNATURE DATE 22/12/2022
 CHAIRPERSON *Gaspingi* SIGNATURE DATE 22/12/2022
 SECRETARY *Catherine Nyatta* SIGNATURE DATE 22/12/2022

| | | | | | | | | |
|---------------|---------------------------------|--|-----------|-----------|-----------|-----------|------------------|---|
| 2021/ 2022 | Kithiri Primary School | painting of seven (7) classrooms both internally and externally to completion Additional funds for school facelift replacing of worn out roofs, windows, doors, flooring, plastering, glazing, electrical works and painting of Five (5) classrooms both internally and externally to completion | 3,400,000 | 2,400,000 | 2,400,000 | 1,000,000 | 85 % Complete | Project to be completed as per timeline |
| 2021/ 2022 | Dr Babla Secondary School | Construction of 245M perimeter wall | 6,000,000 | 4,000,000 | 4,000,000 | 2,000,000 | 65% Complete | Project to be completed as per timeline |

F.A.M.S.O.S. *W. N. Mungindia* SIGNATURE DATE *20/12/2022*
 CHAIRPERSON *G. O. O. O. O.* SIGNATURE DATE *20/12/2022*
 SECRETARY *C. O. O. O. O.* SIGNATURE DATE *22/12/2022*

| | | | | | | | | |
|---------------|----------------|--|-----------|------------------------|-----------|-----------|--------------|---|
| 2021/ 2022 | P1 Police post | Additional funds for the construction of 3 unit of residential houses with storey foundation and roof slab to completion | 4,300,000 | 2,300,000 1,000,000 | 3,300,000 | 1,000,000 | 90% Complete | Project to be completed as per timeline |
|---------------|----------------|--|-----------|------------------------|-----------|-----------|--------------|---|

MIN: 16/22/12/2022: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the eight wards, after lengthy discussions the committee agreed to fund the following projects in each ward.

1. MUTITHI WARD

| Project Name | Amount |
|---------------|--------------|
| Kirwarwa Pri | 2,5000.00 |
| Wakaniu Pri | 650,000.00 |
| Mugaa Pri | 1,300,000.00 |
| Kinyaga Pri | 1,000,000.00 |
| Dr. Babla Sec | 2,000,000.00 |
| Riandira soc | 5,900,000.00 |
| Kianjogu Pri | 1,300,000.00 |

F.A.M. A.S.O.S.C. *Wamwanda* SIGNATURE DATE *22/12/2022*
 CHAIRPERSON *Geoffrey Mutitu* SIGNATURE DATE *22/12/2022*
 SECRETARY *Geoffrey Mutitu* SIGNATURE DATE *22/12/2022*

2. KANGAI WARD

| Project Name | Amount |
|-------------------|--------------|
| Mianya Pri School | 650,000.00 |
| Kombuimi Pri | 1,500,000.00 |

3. WAMUMU WARD

| Projects Name | Amount |
|-----------------|--------------|
| Ngang'a Pri | 1,300,000.00 |
| Marurumo pri | 2,000,000.00 |
| Rurii secondary | 600,000.00 |

4. THIBA WARD

| Projects Name | Amount |
|---------------------------|--------------|
| Nguka primary | 1,500,000.00 |
| Nyaikungu primary | 1,000,000.00 |
| Nyaikungu assistant chief | 500,000.00 |
| Karira assistant chief | 1,600,000.00 |

F.A.M. Isaac Wamugunda SIGNATURE DATE 22/10/2022
 CHAIRPERSON Geoffrey Gumbo SIGNATURE DATE 22/10/2022
 SECRETARY Catherine Nyathira SIGNATURE DATE 22/10/2022

| Projects Name | Amount |
|---------------------------------------|--------------|
| Gathigiri sec | 2,000,000.00 |
| Kirogo primary | 3,000,000.00 |
| Kiriko primary | 1,000,000.00 |
| Gathigiri pri | 650,000.000 |
| Mweca Technical Trauming Institute | 650,000.00 |
| Tebere sec | 600,000.00 |
| Mathangaufa sec | 600,000.00 |

7. NYANGATI WARD

| Project name | ACTIVITY |
|------------------|--------------|
| Gakuu primary | 650,000.00 |
| Kithiri primary | 1,000,000.00 |
| Nyangati primary | 2,000,000.00 |
| Urumandi primary | 2,000,000.00 |
| Kangondo primary | 1,300,000.00 |

F.A.M. ... *Wamuganda* ... SIGNATURE ... DATE ... 22/12/2022
 CHAIRPERSON ... *Gathigiri* ... SIGNATURE ... DATE ... 22/12/2022
 SECRETARY ... *Nyambura* ... SIGNATURE ... DATE ... 22/12/2022

| | |
|------------------------|------------|
| St. trizas kutus girls | 600,000.00 |
| Nyangati Secondary | 600,000.00 |

8. MURINDUKO WARD

| Project Name | Amount |
|-------------------|--------------|
| Ichang'i sec | 1,000,000.00 |
| Kadawa pri | 1,000,000.00 |
| Gold pri | 1,000,000.00 |
| Mugamba ciura pri | 1,300,000.00 |
| Miatuini pri | 2,000,000.00 |
| Rupingazi pri | 1,000,000.00 |
| Ngucui sec school | 5,900,000.00 |
| Prai police post | 1,000,000.00 |

F.A.M. Isaac Namuganda SIGNATURE DATE 22/12/2022
 CHAIRPERSON. Geoffrey Gatuubi SIGNATURE DATE 22/12/2022
 SECRETARY. Catherine Nalukwa SIGNATURE DATE 22/12/2022

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | | | |
|--|--|---|---------------|-----------------------|------------------|----------------|
| PROJECT PROPOSALS FOR MWEA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND | | | | | | |
| FINANCIAL YEAR 2022/2023 | | | | | | |
| S/No. | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
| ADMINISTRATION AND RECURRENT EXPENDITURE (6%) | | | | | | |
| | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 182,000.00 | 0.00 | 182,000.00 | New |
| | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | 0.00 | 50,000.00 | New |
| | Bank service commission and charges | Payment of Bank service commission and charges | 50,000.00 | 0.00 | 50,000.00 | New |
| | Casual labour and Internship | Payment of staff Basic Wages (2 casual labourers and 3 interns) | 900,000.00 | 0.00 | 900,000.00 | New |
| | Contractual employees | Payment of staff Basic salaries (5 Contractual employees) | 1,876,764.00 | 0.00 | 1,876,764.00 | New |

F.A.M. Scafe *Khamuguricha* SIGNATURE DATE *22/12/2022*
 CHAIRPERSON *Geoffrey Gathuru* SIGNATURE DATE *22/12/2022*
 SECRETARY *Catherine Nyakoe* SIGNATURE DATE *22/12/2022*

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|---|--|------------|------|------------|-----|
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 200,000.00 | 0.00 | 200,000.00 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 50,000.00 | 0.00 | 50,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 500,000.00 | 0.00 | 500,000.00 | New |
| Electricity | Payment of Electricity charges | 60,000.00 | 0.00 | 60,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 500,000.00 | 0.00 | 500,000.00 | New |
| Gratuity-contractual employees | Payment of gratuity to NGCDFC 5 staff | 581,796.84 | 0.00 | 581,796.84 | New |
| House allowance | Payment of House allowances to NGCDFC 5 staff | 300,000.00 | 0.00 | 300,000.00 | New |
| Internet Connections | Payment of Internet Connections | 54,000.00 | 0.00 | 54,000.00 | New |
| Leave allowance | Payment of Leave allowances to NGCDFC 5 staff | 109,477.90 | 0.00 | 109,477.90 | New |

F.A.M. Isaac Mwangiunda SIGNATURE DATE 22/12/2022
CHAIRPERSON Geoffrey Gathani SIGNATURE DATE 22/12/2022
SECRETARY Catherine Nyallera SIGNATURE DATE 22/12/2022

| | | | | | |
|---|--|--------------|------|--------------|-----|
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 973K) | 150,000.00 | 0.00 | 150,000.00 | New |
| Maintenance of Plant, Machinery and Equipment (including lifts) | Payment of Maintenance of Plant, Machinery and Equipment (including lifts) | 800,000.00 | 0.00 | 800,000.00 | New |
| Medical Insurance | Payment of Medical Insurance to NGCDFC 5 staff | 60,000.00 | 0.00 | 60,000.00 | New |
| Motor Vehicle Insurance | Payment of Motor Vehicle Insurance (GKB 973K) | 100,000.00 | 0.00 | 100,000.00 | New |
| National Celebrations | Payment of National Celebrations Expenses | 50,000.00 | 0.00 | 50,000.00 | New |
| NGCDFC allowance | Payment of NGCDFC allowance charges | 1,248,000.00 | 0.00 | 1,248,000.00 | New |
| NSSF | Employer contribution to NSSF | 64,800.00 | 0.00 | 64,800.00 | New |
| Other Fuels (wood, charcoal, cooking gas etc...) | Payment of other fuels (wood, charcoal, cooking gas expenses) | 50,000.00 | 0.00 | 50,000.00 | New |
| Plant, Equipment and Machinery Insurance | Payment of Plant, Equipment and Machinery Insurance | 50,000.00 | 0.00 | 50,000.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 973K) | 1,186,200.22 | 0.00 | 1,186,200.22 | New |

F.A.M. Isaac Wamugunda SIGNATURE [Signature] DATE 20/12/2022
 CHAIRPERSON Samuel G. G. G. G. SIGNATURE [Signature] DATE 23/12/2022
 SECRETARY Carloline Nyirahere SIGNATURE [Signature] DATE 23/12/2022

| | | | | | |
|--|--|------------|------|------------|------|
| Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 100,000.00 | 0.00 | 100,000.00 | New |
| Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 17,280.00 | 0.00 | 17,280.00 | New |
| Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 200,000.00 | 0.00 | 200,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 54,000.00 | 0.00 | 54,000.00 | New |
| Transport allowance | Payment of Transport allowances to 5 NGCDFC staff | 300,000.00 | 0.00 | 300,000.00 | New |
| Travel Costs (airlines, bus, railway, etc.) | Payment of Transport Expenses | 50,000.00 | 0.00 | 50,000.00 | New |
| Water & sewerage charges | Payment of Water & sewerage charges | 48,000.00 | 0.00 | 48,000.00 | New |
| MONITORING, EVALUATION AND CAPACITY BUILDING (9%) | | | | | 0.00 |

F.A.M. Isaac *Wanyunda* SIGNATURE DATE 22/12/2008
 CHAIRPERSON *Chapman* SIGNATURE DATE 22/12/2008
 SECRETARY *Chapman* SIGNATURE DATE 22/12/2008

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|---|--|------------|------|------------|-----|
| Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Training on NG-CDF related issues such as the act and regulations) | 200,000.00 | 0.00 | 200,000.00 | New |
| Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 200,000.00 | 0.00 | 200,000.00 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000.00 | 0.00 | 100,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 150,000.00 | 0.00 | 150,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 500,000.00 | 0.00 | 500,000.00 | New |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (Training on NG-CDF related issues such as the act and regulations) | 150,000.00 | 0.00 | 150,000.00 | New |
| Internet Connections | Payment of Internet Connections | 54,000.00 | 0.00 | 54,000.00 | New |

F.A.M. ... *[Signature]* ... SIGNATURE ... DATE: 22/12/2022
 CHAIRPERSON ... *[Signature]* ... SIGNATURE ... DATE: 22/12/2022
 SECRETARY ... *[Signature]* ... SIGNATURE ... DATE: 22/12/2022

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|--|---|--------------|------|--------------|-----|
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 973K) | 200,000.00 | 0.00 | 200,000.00 | New |
| NGCDFC allowance | Payment of NGCDFC allowance | 1,380,000.00 | 0.00 | 1,380,000.00 | New |
| Other committee expenses | Payment of Other committee expenses | 450,000.00 | 0.00 | 450,000.00 | New |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (Training on NG-CDF related issues such as the act and regulations) | 150,000.00 | 0.00 | 150,000.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 973K) | 450,000.00 | 0.00 | 450,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (Training on NG-CDF related issues such as the act and regulations) | 500,000.00 | 0.00 | 500,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 54,000.00 | 0.00 | 54,000.00 | New |

F.A.M. Isaac Wambuiyanda SIGNATURE DATE 22/12/2022
 CHAIRPERSON Geoffrey Gethani SIGNATURE DATE 22/12/2022
 SECRETARY Catherine R. J. SIGNATURE DATE 22/12/2022

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|---|--|--------------|------|--------------|-----|
| Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Training on NGCDF related issues such as the act and regulations) | 283,159.48 | 0.00 | 283,159.48 | New |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 150,000.00 | 0.00 | 150,000.00 | New |
| | | 4,971,159.48 | 0.00 | 4,971,159.48 | |
| Constituency Oversight Committee (1%) | | | | | |
| NGCDFC allowance | Payment of NGCDFC allowance | 1,080,000.00 | 0.00 | 1,080,000.00 | |
| Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Training on NGCDF related issues such as the act and regulations) | 100,000.00 | 0.00 | 100,000.00 | |
| General Office Supplies (papers, pencils, forms, small office equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 150,000.00 | 0.00 | 150,000.00 | |

F.A.M. Isaac Mwangi SIGNATURE DATE 22/12/2022
 CHAIRPERSON Geoffrey Githumbi SIGNATURE DATE 22/12/2022
 SECRETARY Catherine Nyathia SIGNATURE DATE 22/12/2022

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|---------------------------|---|---------------------|------|---------------------|-----|
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | 0.00 | 7,636,190.00 | New |
| ENVIRONMENT | | | | | |
| Mathagauta secondary | construction of a 4 door Male pit latrine with 1 unit for PWD to completion | 600,000.00 | 0.00 | 600,000.00 | New |
| Mbuti njeru secondary | construction of a 4 door Female pit latrine with 1 unit for PWD to completion | 600,000.00 | 0.00 | 600,000.00 | New |
| Riandira secondary school | construction of a 4 door Female pit latrine with 1 unit for PWD to completion | 600,000.00 | 0.00 | 600,000.00 | New |
| Rurii secondary | construction of a 4 door Male pit latrine with 1 unit for PWD to completion | 600,000.00 | 0.00 | 600,000.00 | New |
| Nyangati secondary | construction of a 4 door Male pit latrine with 1 unit for PWD to completion | 600,000.00 | 0.00 | 600,000.00 | New |
| Ngacui secondary school | construction of a 2 door Male staff pit latrine with 1 unit for PWD to completion | 314,106.36 | 0.00 | 314,106.36 | New |
| SPORTS ACTIVITIES | | 3,314,106.32 | | 3,314,106.36 | |

F.A.M. Loac Wanyiguda SIGNATURE DATE 22/12/2022
 CHAIRPERSON Geethay Gathungu SIGNATURE DATE 22/12/2022
 SECRETARY Geethay Nyathira SIGNATURE DATE 22/12/2022

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|--------------------------------|--|--------------|--------------|---------------------|---------|
| Constituency sports tournament | Carry out Constituency Football Sports tournament among 8 football teams one from each ward (Kshs.1,700,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,314,106.32) | 3,014,106.32 | 0.00 | 3,014,106.32 | New |
| Regional tournaments | Facilitation of regional sports tournament in partnership with other constituencies within the region. | 300,000.00 | 0.00 | 300,000.00 | |
| PRIMARY SCHOOL PROJECTS | | | | 3,314,106.32 | |
| Kombu-ini primary school | Additional funds for school facelift: glazing, plastering and painting of 7 classrooms both internally and externally to completion. | 4,500,000.00 | 3,000,000.00 | 1,500,000.00 | Ongoing |
| kithiriri primary school | Additional funds for school facelift: Replacing of flooring, glazing, electrical works, plastering and painting of 5 classrooms both internally and externally to completion | 4,400,000.00 | 2,400,000.00 | 2,000,000.00 | Ongoing |

F.A.M. Wangũi SIGNATURE DATE 22.12.2022
 CHAIRPERSON Geoffrey Eghamba SIGNATURE DATE 22.12.2022
 SECRETARY Catharine Nyekoro SIGNATURE DATE 22.12.2022

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|--|---------------------------|---|--------------|--------------|--------------|---------|
| | Kinyaga primary school | Additional funds for school facelift: , plastering, and painting of twenty three (23) classrooms both internally and externally to completion. | 6,800,000.00 | 5,800,000.00 | 1,000,000.00 | Ongoing |
| | Karira primary school | School facelift: Replacing of worn- out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of eight (8) classrooms both internally and externally to completion. | 3,000,000.00 | 0.00 | 3,000,000.00 | New |
| | Mbui-njeru primary school | School facelift: Replacing of worn- out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of five (5) classrooms both internally and externally to completion. | 2,000,000.00 | 0.00 | 2,000,000.00 | New |
| | Nguka primary school | School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of three (3) classrooms both internally and externally to completion. | 1,500,000.00 | 0.00 | 1,500,000.00 | New |

F.A.M. Joseph Wanjigunda, SIGNATURE DATE 20/12/2022
 CHAIRPERSON Geoffrey S. Mwangi, SIGNATURE DATE 22/12/2022
 SECRETARY Christine Wanjigunda, SIGNATURE DATE 22/12/2022

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|---------------------------|--|--------------|------|--------------|-----|
| Ngang'a primary school | Construction to completion of 1 standard classroom with tiles Kshs.1,200,000 and purchase of 20 desks Kshs.100,000 | 1,300,000.00 | 0.00 | 1,300,000.00 | New |
| Mugaa primary school | Construction to completion of 1 standard classroom with tiles Kshs.1,200,000 and purchase of 20 desks Kshs.100,000 | 1,300,000.00 | 0.00 | 1,300,000.00 | New |
| Mianya primary school | construction of a 5 door Male pit latrine with 1 unit for PWD to completion | 650,000.00 | 0.00 | 650,000.00 | New |
| Kianjogu primary school | Construction to completion of 1 standard classroom with tiles Kshs.1,200,000 and purchase of 20 desks Kshs.100,000 | 1,300,000.00 | 0.00 | 1,300,000.00 | New |
| Wakanitu primary school | construction of a 5 door Female pit latrine with 1 unit for PWD to completion | 650,000.00 | 0.00 | 650,000.00 | New |
| Gakuu primary school | construction of a 5 door Male pit latrine with 1 unit for PWD to completion | 650,000.00 | 0.00 | 650,000.00 | New |
| Ururumandi primary school | Construction of 2 standard classroom to completion | 2,000,000.00 | 0.00 | 2,000,000.00 | New |

F.A.M. Isaac Njoroge SIGNATURE DATE 22/12/2022
 CHAIRPERSON Stephen Gathimba SIGNATURE DATE 22/12/2022
 SECRETARY Catherine Njoroge SIGNATURE DATE 22/12/2022

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|---------------------------|---|--------------|------|--------------|-----|
| Nyangzati primary school | School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of seven (7) classrooms both internally and externally to completion. | 3,000,000.00 | 0.00 | 3,000,000.00 | New |
| kianukungu primary school | School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of ten (10) classrooms both internally and externally to completion. | 3,000,000.00 | 0.00 | 3,000,000.00 | New |
| Kangondo primary school | Construction to completion of 1 standard classroom with tiles Kshs.1,200,000 and purchase of 20 desks Kshs.100,000 | 1,300,000.00 | 0.00 | 1,300,000.00 | New |
| kirigo primary school | Construction of 3 standard classroom to completion | 3,000,000.00 | 0.00 | 3,000,000.00 | New |
| kada wa primary school | Construction of 1 standard classroom to completion | 1,000,000.00 | 0.00 | 1,000,000.00 | New |
| Gold primary school | Construction of 1 standard classroom to completion | 1,000,000.00 | 0.00 | 1,000,000.00 | New |
| Miatu-ini primary school | Construction of 2 standard classroom to completion | 2,000,000.00 | 0.00 | 2,000,000.00 | New |

F.A.M. Isaac Kiamugunda SIGNATURE DATE 22/12/2022
 CHAIRPERSON Georgina Gathuru SIGNATURE DATE 22/12/2022
 SECRETARY Catherine Njathara SIGNATURE DATE 22/12/2022

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|------------------------------|---|--------------|------|--------------|-----|
| Kiumbu -ini primary school | Construction of 2 standard classroom to completion | 2,000,000.00 | 0.00 | 2,000,000.00 | New |
| Rupingazi primary school | Construction of 1 standard classroom to completion | 1,000,000.00 | 0.00 | 1,000,000.00 | New |
| kiriko primary school | Construction of 1 standard classroom to completion | 1,000,000.00 | 0.00 | 1,000,000.00 | New |
| Gathigiri primary school | construction of a 5 door Female pit latrine with 1 unit for PWD to completion | 650,000.00 | 0.00 | 650,000.00 | New |
| Wanguru primary school | Construction of 1 standard classroom to completion | 1,000,000.00 | 0.00 | 1,000,000.00 | New |
| Mugamba ciura primary school | Construction of 2 - 5 door pit latrine to completion for boys and girls with 2 units for people living with disability in each unit. | 1,300,000.00 | 0.00 | 1,300,000.00 | New |
| Ngurubani primary school | construction of a 3 door Male pit latrine to completion with 1 unit for PWD | 650,000.00 | 0.00 | 650,000.00 | New |
| Marurumo primary school | School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of three (3) classrooms both internally and externally to completion. | 6,000,000.00 | 0.00 | 2,000,000.00 | New |

F. A. M. Loac Namugunda SIGNATURE DATE 22/12/2022
 CHAIRPERSON G. Geoffrey SIGNATURE DATE 22/12/2022
 SECRETARY Caroline Njathosa SIGNATURE DATE 22/12/2022

| | | | | | |
|----------------------------------|---|--------------|--------------|---------------|---------|
| Mokou primary school | School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of six (6) classrooms both internally and externally to completion. | 2,000,000.00 | 0.00 | 2,000,000.00 | New |
| Ichang'i Primary school | Construction of 2- 5 door pit latrine to completion for boys and girls with 2 units for people living with disability in each unit. | 1,300,000.00 | 0.00 | 1,300,000.00 | New |
| kirwarwa primary school | School facelift: Replacing of worn-out roof, windows, doors, flooring, plastering, glazing, electrical works and painting of eleven (11) classrooms both internally and externally to completion. | 2,500,000.00 | 0.00 | 2,500,000.00 | New |
| SECONDARY SCHOOL PROJECTS | | | | | |
| DR. Babla Secondary school | Additional funds for construction of a perimeter wall measuring 245 Metres to completion | 6,000,000.00 | 4,000,000.00 | 48,550,000.00 | Ongoing |

F.A.M. W. N. Nyumba SIGNATURE DATE 20/12/2022
 CHAIRPERSON G. G. G. G. SIGNATURE DATE 22/12/2022
 SECRETARY C. G. G. G. SIGNATURE DATE 22/12/2022

| | | | | | |
|------------------------------|---|--------------|------|--------------|-----|
| Kiandira secondary school | Construction to completion of 1 standard classroom with tiles Kshs.1,200,000 and purchase of 20 desks Kshs.100,000 and construction of a fully equipped 45 student capacity laboratory to completion Kshs.4,000,000 | 5,300,000.00 | 0.00 | 5,300,000.00 | New |
| Gathigiriri secondary school | Construction of 2 standard classroom to completion | 2,000,000.00 | 0.00 | 2,000,000.00 | New |
| Ngucui secondary school | Construction to completion of 1 standard classroom with tiles Kshs.1,200,000 and purchase of 20 desks Kshs.100,000 and construction of a fully equipped 45 student capacity laboratory to completion Kshs.4,000,000 | 5,300,000.00 | 0.00 | 5,300,000.00 | New |
| Ngurubani secondary school | Construction of a perimeter wall measuring 248 Metres (first phase 80 metres) | 5,000,000.00 | 0.00 | 1,930,574.32 | New |
| Tebere secondary school | Construction of a standard steel Gate with side walls to completion | 600,000.00 | 0.00 | 600,000.00 | New |

F.A.M. ...
 CHAIRPERSON ...
 SECRETARY ...
 SIGNATURE ...
 SIGNATURE ...
 SIGNATURE ...
 DATE 20/12/2022
 DATE 20/12/2022
 DATE 22/12/2022

| | | | | | |
|--------------------------------------|---|---------------|------|---------------|-----|
| Sl. Trizas Katus Girls | Construction of a standard steel Gate with side walls to completion | 600,000.00 | 0.00 | 600,000.00 | New |
| Mbui njeru secondary | Construction to completion of 1 standard classroom with tiles Kshs.1,200,000 and purchase of 20 desks Kshs.100,000 and construction of a fully equipped 45 student capacity laboratory to completion Kshs.4,000,000 | 5,300,000.00 | 0.00 | 5,300,000.00 | New |
| TERTIARY INSTITUTION PROJECTS | | | | | |
| Mwca Technical Training Institute | Construction of a 5 door Male pit latrine to completion with 1 unit for PWD. | 23,030,574.32 | 0.00 | 23,030,574.32 | New |
| SECURITY PROJECTS | | | | | |
| Karira assistant chief's office | Construction of 1 office with 2 rooms to completion Kshs.1,200,000 and construction of a 4 door ablation block featuring male, female with 2 unit PWD Kshs.400,000 | 1,600,000.00 | 0.00 | 1,600,000.00 | New |
| nyaikungu assistant chief's office | Construction of 2 - 2 door pit latrines for ladies and gentlemen to completion with 2 unit PWD | 500,000.00 | 0.00 | 500,000.00 | New |

F.A.M. J.B.E.C. ...
 CHAIRPERSON, Geoffrey ...
 SECRETARY, Catherine ...

...
 ...
 ...

DATE: 22.12.2022
 DATE: 22.12.2022
 DATE: 22.12.2022

3. 20th December 2022- Tebere and Gathigiriri Wards

4. 21st December 2022 -Nyangati and Murinduko Wards

The NG-CDF Committee agreed on the following projects to be funded in the financial year 2022/2023. It was agreed that some classrooms would have tiles and desks while the rest would be just standard classrooms hence there will be a disparity of K.shs. 300,000 in the amount allocated.

ANNEX.

Contractual Employees' – Annex 1

| Description | Rate | Number of Months | Total amount (PA) |
|------------------------------|-------------------|------------------|---------------------|
| Contractual employees | | | |
| Accounts Assistant | 51,906.00 | 12 | 622,872.00 |
| Secretary | 23,249.00 | 12 | 278,988.00 |
| Driver | 23,249.00 | 12 | 278,988.00 |
| Clerk of works | 30,513.00 | 12 | 366,156.00 |
| Office assistant | 27,480.00 | 12 | 329,760.00 |
| | 156,397.00 | 12 months | 1,876,764.00 |

F.A.M. Care Nyangando SIGNATURE [Signature] DATE 22/12/2022
CHAIRPERSON George Gonyani SIGNATURE [Signature] DATE 22/12/2022
SECRETARY Esther Nyandera SIGNATURE [Signature] DATE 22/12/2022

| Casual labourers and intern | | | |
|------------------------------------|---------------|----|-------------------|
| Cleaner | 15,000.00 | 12 | 180,000.00 |
| Office messenger/filing clerk | 15,000.00 | 12 | 180,000.00 |
| Accounts intern | 15,000.00 | 12 | 180,000.00 |
| Clerk of works intern | 15,000.00 | 12 | 180,000.00 |
| Reception intern | 15,000.00 | 12 | 180,000.00 |
| | 75,000 | | 900,000.00 |

Gratuity

Annex 2

| Description | Rate | Number of Months | Total amount (P.A) |
|--------------------|-----------|------------------|--------------------|
| Accounts Assistant | 16,090.86 | 12 | 193,090.00 |
| Secretary | 7,207.00 | 12 | 86,486.28 |
| Driver | 7,207.00 | 12 | 86,486.28 |
| Clerk of works | 9,459.03 | 12 | 113,508.36 |

F.A.M. Grace Namugunda SIGNATURE DATE 22/12/2022
 CHAIRPERSON Geoffrey Bakyamba SIGNATURE DATE 22/12/2022
 SECRETARY Catherine Njaguna SIGNATURE DATE 22/12/2022

| | | | |
|------------------|------------------|------------------|-------------------|
| Office assistant | 8,513.8 | 12 | 102,225.6 |
| TOTAL | 48,483.07 | 12 Months | 581,796.84 |

NG – CDFC Allowances (Administration – Annex 3)

| Description | Rate | No. of meetings per month | Amount | Total Amount (PA) |
|-------------|----------|---------------------------|--------------|---------------------|
| 9 Members | 5,000.00 | 2 | 10,000.00 | 1,080,000.00 |
| 1 Member | 7,000.00 | 2 | 14,000.00 | 168,000.00 |
| | | | TOTAL | 1,248,000.00 |

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

| Description | Rate | No. of meetings per month | Quarters | Total Amount (PA) |
|-------------|----------|---------------------------|----------|-------------------|
| 8 Members | 5,000.00 | 6 | 4 | 1,080,000.00 |

F.A.M. Isaac Nwagwu SIGNATURE [Signature] DATE 22/12/2022
 CHAIRPERSON [Signature] SIGNATURE [Signature] DATE 22/12/2022
 SECRETARY [Signature] SIGNATURE [Signature] DATE 22/12/2022

| | |
|---|---------------------|
| General office supplies | 150,000.00 |
| Hire of training facilities | 100,000.00 |
| Payment of catering services | 77,053.16 |
| Payment of instructors | 50,000.00 |
| Payment of travel allowance for 3 members | 100,000.00 |
| Purchase of fuel and lubricants | 100,000.00 |
| Total | 1,657,053.16 |

Having no more agendas the meeting closed at 2PM with a word of prayer.

F.A.M. Lead: Namuyumba..... SIGNATURE [Signature]..... DATE 22/12/2022
 CHAIRPERSON: Geoffrey Gakumbi..... SIGNATURE [Signature]..... DATE 22/12/2022
 SECRETARY: Catherine Njoroge..... SIGNATURE [Signature]..... DATE 22/12/2022

**KITHIRITI PRIMARY SCHOOL
P.O BOX 85-10304**

Date: 17th January 2023

National Government-CDF Mwea
Mwea East DCC's Ground
P.O BOX 99 -10303
Wang'ari
Cell phone: 0721 552 292
Email: mweecdf@gmail.com

RE: REPORT ON SCHOOL REPAIRS PROGRESS

On behave of Kithiriti pry school BOM and the entire community, I wish to appreciate the repair work done in our school to give it a child friendly look. In collaboration with parents and your office, we were able to plaster all walls, both inside and outside and the roof.
Thanks in advance.

Yours faithfully, **KITHIRITI PRIMARY SCHOOL**

P.O. Box 78 KUTUS
DATE: 17th Jan 2023

Mrs. Dorothy Mplinda Michasi
Head Teacher
Tel: 0724 175 573

Confidential to:
Robert Mwaniki Njogu
BOM Chairman
Sign: *[Signature]*
Tel: 0720 724 310

F.A.M. *[Signature]* Wamugunda SIGNATURE DATE: 17/1/2023
CHAIRPERSON *[Signature]* Gathoni SIGNATURE DATE: 17/1/2023
SECRETARY *[Signature]* Njohais SIGNATURE DATE: 17/1/2023