



NG-CDF

National Government Constituencies Development Fund
Gichugu Constituency
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Our Ref: GIC-NGCDF/BOARD/VOL.1/01-2023

16/01/2023

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O. BOX 46682-00100
NAIROBI

**RE: SUBMISSION OF PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR FOR
GICHUGU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND C**

Reference is made to your letter NG-CDFB/CEO/NG-CDF CIRCULARS/VOL.11 (033) on
submission of 2022/2023 project proposals.

The committee successfully conducted public participation meetings and the community
submitted their priority projects. The committee considered the ward reports and managed to
extract the projects to be funded in 2022/2023 budget.

Attached herewith please find the ward report, NG-CDFC minutes, third and fourth schedules
for your review and further necessary actions.

Yours Faithfully,

Margaret N. Rugiri
Fund Account Manager
GICHUGU CONSTITUENCY





GICHUGU

IEBC NUMBER 101

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUNDS

WARD REPORT

FOR

FINANCIAL YEAR 2022/2023

JANUARY 2023

DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY

INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,



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NG-CDF Act, 2015 The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

ABOUT GICHUGU NG-CDF

Gichugu Constituency has five wards, namely Ngariama, Njuki-ini, Karumandi, Baragwi, and Kabare Ward.

The constituency is located in Kirinyaga county and borders 3 constituencies, namely Mwea Constituency, Kirinyaga Central and Ndia constituency



DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- ☐ Accountability
- ☐ Transparency
- ☐ Integrity
- ☐ Honesty
- ☐ Equality
- ☐ Equity

OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY GICHUGU CONSTITUENCY

Eligible Projects Fundable by Gichugu NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- ☐ Respect of works and services falling within the functions of the National Government under the constitution
- ☐ Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.



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The ineligible projects include:

- ☐ Projects supporting religious bodies or religious activities
- ☐ Projects supporting political bodies or political activities
- ☐ Recurrent costs of a completed projects
- ☐ Personal awards
- ☐ Projects targeting a specific club or group of people to the exclusion of others
- ☐ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Gichugu NG-CDF /Ward Report 2022/2023

WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely Ngariama, Njuki-ini, Karumandi, Baragwi, and Kabare Ward. The community were informed about the meetings through widely circulated notices delivered to churches and all shopping centres within constituency which read as follows;



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KIRINYAGA EAST SUB-COUNTY



AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOW:-

NOTICE OF THE MEETING

DATE	WARD	VENUE	TIME
9/01/2023	Ngariamama ward	Kiamutugu Chief Camp	10.00Am
9/01/2023	Njuki-ini Ward	Gichonjo-ini Chief Camp	2.00Pm
10/01/2023	Karumandi Ward	Karumandi chief camp	10.00Am
10/01/2023	Baragwi Ward	Youth empowerment Centre	2.00Pm
11/01/2023	Kabare Ward	Ngekenyi Chief Camp	2.00Pm

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATIVE AND WARD DEVELOPMENT COMMITTEE TO COME WITH A PRIORITY PROJECTS.

ALL ARE WELCOME

PROJECT PRIORITIES IDENTIFIED IN NGARIAMA

PROJECTS PROPOSED	SECTOR	ACTIVITIES	SUB-LOCATION
KIAMBATHA PRIMARY SCH	EDUCATION	RENOVATION OF CLASSES	KABARI
KAMWANA PRIMARY SCH	EDUCATION	CONSTRUCTION OF NEW CLASSROOM	KABARI




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KIRINYA EAST SUB-COUNTY



KIRINYAGA INSTITUTE (TVET)	EDUCATION	COMPLETION OF ONGOING INSTITUTE	KABARI
NGARIAMA HALL	SECURITY	RENOVATION OF HALL, SCIENCE LABATORY	THIRIKWA
KATHUNGURI PRIMARY SCH	EDUCATION	CONSTRUCTION OF CBC CLASSES, EQUIPPED WITH FURNITURES	RUNGETO
NGARIAMA SEC SCH	EDUCATION	RENOVATION OF DINING HALL & ADMINISTRATION BLOCK	NYANGENI
GATUMBI PRIMARY SCH	EDUCATION	CONSTRUCTION OF MULTIPOSE HALL	KABARI
ST ANN GITUBA GIRLS	EDUCATION	RENOVATION OF ADMINISTRATION BLOCK	THIRIKWA
NGARIAMA PRIMARY	EDUCATION	RENOVATION OF 8 CLASSROOMS BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW IRON SHEETS AND RENOVATION OF STAFFROOM, HEAD TEACHER AND DEPUTY HEAD TEACHERS BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW BOX PROFILED ROOFING SHEETS AND CEILING.	NYANGENI
KIAMUGUMO GIRLS SEC SCHOOL	EDUCATION	CONSTRUCTION OF BEAMS AND COLUMNS TO SUPPORT SUSPENDED SLAB OF SECOND FLOOR WALLING AND ROOFING OF TWO STOREYS. INTERNAL, EXTERNAL AND FLOOR FINISHES, PLUMBING AND GAS INSTALLATION. LABORATORY BENCHES INSTALLATION, MECHANICAL AND ELECTRICAL WORKS.	KIAMUGUMO
PUBLIC OFFICE	GICHUGU WEST	FOR ISSUING BIRTH & DEATH CERTIFICATE	THIRIKWA
CHIEF OFFICES	SECURITY	INSTALLATION OF ELECTRICITY	
RUNGETO ASS CHIEF OFFICE	SECURITY	EQUIPPED WITH FURNITURE	RUNGETO
		STRICT LIGHT	NGIRIMBU
		ROADS	




DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY





BARINGO EAST WARD ASSEMBLY



NDARUWA WARD

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the County Government.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

[Signature]

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DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY

[Signature]

WARD II: NJUKI-INI

The meeting took place on Monday the 9th January 2023 at Gichonjo-ini town at 2pm.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Ass County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

COMMENTS BY THE FUND ACCOUNT MANAGER

She mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.



DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY



PROJECT PRIORITIES IDENTIFIED IN NJUKI-INI WARD

PROJECTS PROPOSED	SECTOR	ACTIVITIES	SUB-LOCATION
GICONJOINI PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF CRC LAB & PURCHASING CBC MATERIALS	MIRICHI
GICONJO AP POST	SECURITY	RENOVATION OF AP POST & WATER INSTALLATION	MIRICHI
MIRICHI & KLAUMBUL ASS CHIEF OFFICE	SECURITY	CONSTRUCTION OF ASS CHIEF'S OFFICE	KANJUU
KANJUU AREA	SECURITY	CONSTRUCTION OF POLICE POST	KANJUU
KIANYAMBO SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF ADM. BLOCK & BOYS ABLUTION BLOCK	NGIRIAMBU
GACATHA SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF CLASSES & LABORATORY	MIRICHI
KIANYAMBO PRIMARY SCHOOL	EDUCATION	RENOVATION OF THE REMAINING BUILDINGS	NGIRIAMBU
KARUCHO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 8 CLASSROOMS BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT OF IRON SHEETS AND RENOVATION OF STAFFROOM, HEAD TEACHER'S OFFICE AND DEPUTY HEAD TEACHER'S OFFICE BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW IRON SHEETS AND CEILING AND CONSTRUCTION OF 8 DOORS GIRLS EXHAUSTIBLE TOILET WITH ONE CHAMBER TO PERSONS WITH DISABILITIES.	NGIRIAMBU
KANJUU SEC SCHOOL	EDUCATION	RENOVATION OF DINING HALL	KANJUU
GICONJOINI AREA	SECURITY	STREET LIGHT	MIRICHI
KANJUU AREA		INSTALLATION OF ELECTRICITY	KANJUU
GACIONGO SEC SCHOOL	EDUCATION	RENOVATION OF ADM BLOCK & DINING HALL, PURCHASING OF SCHOOL BUS	NGERWE
KANJUU PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 8 NO. DOORS GIRLS EXHAUSTIBLE TOILET WITH ONE CHAMBER FOR PERSONS WITH DISABILITIES AND CONSTRUCTION TO COMPLETION OF 2 DOORS STAFF PIT LATRINE WITH A URINAL	KANJUU

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KIAUMBUI SEC SCHOOL	EDUCATION	CONSTRUCTION OF MORDEN KITCHEN, LAB	KANJUU
KATHOGE POLICE STATION	EDUCATION	SECURITY VEHICLE	KANJUU



CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community. Much anti-development politics to sabotage the current development.

DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY

WARD III: KARUMANDI WARD

The meeting took place on Tuesday the 10th January 2023 at Karumandi Chief Camp at 10am

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief welcomed members to the meeting after opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

COMMENTS BY THE FUND ACCOUNT MANAGER

She enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.





PROJECT PRIORITIES IDENTIFIED IN KARUMANDI WARD

PROJECTS PROPOSED	SECTOR	ACTIVITIES	SUB-LOCATION
KAVOTE PRI SCH	EDUCATION	RENOVATION OF CLASSES, STAFF TOILET, PURCHASING OF FURNITURE	THUMAITA
KARUMANDI SOUTH PRI	EDUCATION	RENOVATION OF CLASSES, FENCING, TOILETS	THUMAITA
GUAMA PRI SCHOOL	EDUCATION	SCHOOL RENOVATION, STAFF LATRINES, INSTALLATION OF GUTTERS	NDUNDU-INI
THUYA PRI SCHOOL	EDUCATION	RENOVATION OF CLASSES, PURCHASING OF OFFICE FURNITURE S & STAFF TOILETS	GUAMA
KAVOTE SEC SCHOOL	EDUCATION	RENOVATION OF DINING HALL, ADM BLOCK, INSTALLATION OF GUTTERS	GUAMA
KARIRU PRIMARY SCHOOL	EDUCATION	RENOVATION OF CLASSES, CONSTRUCTION OF BOYS ABLUTION BLOCK	KARIRU
MUCAGARA SEC SCHOOL	EDUCATION	CONSTRUCTION OF CLASSES & DINING HALL	KARIRU
THUMAITA ASS CHIEF	SECURITY	CONSTRUCTION OF OFFICE WAITING BAY AND TOILET	THUMAITA
KIARURI ASS CHIEF	SECURITY	RENOVATION, FURNITURE EQUIPMENT & FENCING	KIARURI
NDUNDUINI ASS CHIEF	SECURITY	CONSTRUCTION OF WAITING BAY, INSTALLATION ELECTRICITY	NDUNDU-INI
NYANJA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 4 NO. CLASSROOMS ONE STOREY (2 CLASSROOM GROUND FLOOR AND 2 CLASSROOMS 1ST FLOOR); CONSTRUCTION OF 4 DOORS MODERN ABLUTION BLOCK FOR BOYS WITH ONE CHAMBER FOR PERSONS WITH DISABILITIES AND CONSTRUCTION TO COMPLETION OF 4 DOORS MODERN ABLUTION BLOCK FOR GIRLS WITH ONE CHAMBER FOR PERSONS WITH DISABILITIES; CONSTRUCTION OF MODERN 2 DOOR STAFF TOILET AND ERECTION OF A CONCRETE STAND TO SUPPORT ELEVATED WATER TANK AND PURCHASE OF 10,000 LITRES UPVC TANK; CONSTRUCTION OF BIO DIGESTER WITH A SOAK PIT TO SERVE ALL THE ABLUTION BLOCK; CONSTRUCTION TO COMPLETION OF A 50 STUDENTS CAPACITY LABORATORY INCLUDING INSTALLATION OF GAS AND WATER AND EQUIPPING IT WITH APPARATUS	THUMAITA
KIBARO PRIMARY SCHOOL	EDUCATION	RENOVATION OF CLASSES, LEVELLING OF GROUND	THUMAITA
ST MARKS THUMAITA SEC SCHOOL	EDUCATION	ERECTING COLUMNS AND BEAMS TO SUPPORT SUSPENDED FLOOR SLAB OF SECOND STOREY, WALLING AND	THUMAITA

DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY

		FIXING DOORS & WINDOWS, INTERNAL AND EXTERNAL WALL AND FLOOR FINISHES BY TILES, PLASTER AND PAINTING, ELECTRICAL AND MECHANICAL WORKS.	
MUCAGARA POLICE POST	SECURITY	CONSTRUCTION OF POLICE POST	KARIRU
KAVOTE AREA		TRANSFORMER	GUAMA
		STREET LIGHT	



DISBURSEMENT MEETING



KIRINYAGA WARD

CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

WARD IV: BARAGWI WARD

The meeting took place on Thursday the 10th January 2023 at Youth Empowerment at 2pm

DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

PRELIMINARIES

The meeting began with a word of prayer, thereafter Chief Baragwi location welcomed members to the meeting and introduced the members of the ward development committee, Chief Baragwi Aurelia Wanjiku munene. He handed over the programme to the NG-CDF office to highlight the day's agenda

COMMENTS BY THE FUND ACCOUNT MANAGER

She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter should convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. She also mentioned about bursaries and said that the first priority should be given to the needy student when schools resume back.

COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

PROJECT PRIORITIES IDENTIFIED IN BARAGWI WARD

PROJECTS PROPOSED	SECTOR	ACTIVITIES	SUB-LOCATION
KIANDAI PRIMARY SCHOOL	EDUCATION	RENOVATION OF CLASSES	THIMU
KIANJIRU PRIMARY SCH	EDUCATION	RENOVATION AND REINFORCING OF 9 NO	KIANJIRU

DEPUTY COUNTY COMMISSIONER
KIMYAGA EAST SUB-COUNTY

		CLASSROOMS BY FLOORING, PLASTERING, PAINTING AND ROOF REPLACEMENT WITH NEW ROOFING SHEETS AND REINFORCING CLASSROOMS WITH CRACKS WITH STEEL REINFORCEMENT AND BRC MESH TO DETAIL. RENOVATION OF STAFFROOM, HEAD TEACHER'S OFFICE AND DEPUTY HEAD TEACHER'S OFFICE BY FLOORING, PLASTERING, PAINTING AND REPLACING OLD ROOF WITH NEW BOX PROFILED ROOFING SHEETS AND CEILING. CONVERSION AND RENOVATION OF 2 NO. EXISTING CLASSROOMS INTO A 50 STUDENT CAPACITY LABORATORY: FLOORING, PLASTERING, PAINTING AND ROOF REPLACEMENT WITH NEW IRON SHEETS, INSTALLATION OF GAS, WATER AND EQUIPPING IT WITH LABORATORY APPARATUS.	
KIANDAI SECONDARY SCH	EDUCATION	RENOVATION OF DINING HAL & ADMINISTRATION BLOCK	THIMU
GITHAGE SECONDARY SCH	EDUCATION	CONSTRUCTION OF 350 CAPACITY DINING HALL AND CONSTRUCTION OF KITCHEN WITH SOAK PIT.	GATU
KIATHLASS CHIEF	SECURITY	CONSTRUCTION OF ASS CHIEF OFFICE	GATU
KIANYAGA BOYS HIGH SCHOOL	EDUCATION	ADDITIONAL OF CLASSES.	RAIMU
RWAMBITI SEC SCHOOL	EDUCATION	CONSTRUCTION OF ABLUTION BLOCK & CLASSES	RWAMBITI
KIBURIA SEC SCHOOL	EDUCATION	CONSTRUCTION OF ABLUTION BLOCK, FENCING COMPOUND, RENOVATION	RAIMU
RWATHAI CHIEF OFFICE	SECURITY	RENOVATION OF 3 ROOMED CHIEF'S OFFICE BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT AND PURCHASE OF FURNITURE INCLUDING FOUR DRAWER STEEL CABINET, EXECUTIVE CHAIR, EXECUTIVE TABLE AND FOUR ORDINARY CHAIRS.	RWATHAI
RAIMU PRIMARY SCH	EDUCATION	COMPLETION OF 30 CAPACITY GIRLS DORMITORY BY FLOORING WITH TILES, INTERNAL AND EXTERNAL.	RAIMU

M. John

K. K. K.

DEPUTY COUNTY COMMISSIONER
KIANYAGA EAST SUB-COUNTY

W. Lee

		PAINTING, CEILING AND ELECTRICAL WORKS.	
RWAMBITI ASS CHIEF OFFICE & CHIEF OFFICE	SECURITY	INSTALLATION OF ELECTRICITY OF 2 OFFICES	RWAMBITI
KIANDAI PRIMARY SCHOOL	EDUCATION	RENOVATION OF 8 NO. CLASSROOMS BY FLOORING, PLASTERING, WINDOWS, PAINTING AND ROOF REPLACEMENT WITH NEW ROOFING SHEETS AND RENOVATION OF STAFFROOM, HEAD TEACHER AND DEPUTY HEAD TEACHER'S BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW ROOFING SHEETS AND CEILING.	THIMU
KIANYAGA POLICE STATION	SECURITY	CONSTRUCTION OF TWO ROOMED OFFICE AND PURCHASE OF FURNITURE.	RAIMU



SARAGWY WARD DISCUSSION



SARAGWY WARD

CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value money and bursaries not awarded to students when the schools open, hence students retention in learning institutions is greatly affected negatively.

WAY FORWARD

[Signature]

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DEPUTY COUNTY COMMISSIONER
KIANYAGA EAST SUB-COUNTY

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The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the County Government should also organize a forum where the constituents will propose the projects that the county government can implement in their areas

WARD VI: KABARE WARD

The meeting took place on Friday the 11th January 2023 at Ngekenyi Chief's Camp at 2pm.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- ASS. County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholder

PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

COMMENTS BY THE FUND ACCOUNT MANAGER

She mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

COMMENTS BY THE NG-CDFC CHAIRMAN



DEPUTY COUNTY COMMISSIONER
WARD VI - KABARE WARD



He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitising the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities

COMMENTS BY THE ASS COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

PROJECT PRIORITIES IDENTIFIED KABARE WARD

PROJECTS PROPOSED	SECTOR	ACTIVITIES	SUB-LOCATION
			 DEPUTY COUNTY COMMISSIONER KIRINYAGA EAST SUB-COUNTY

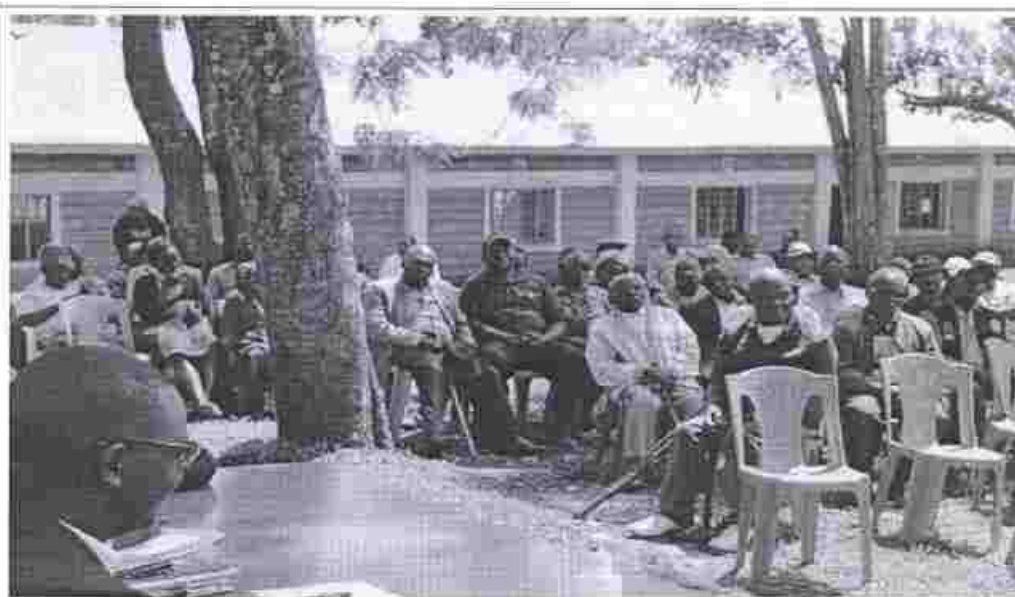
GATUGURA PRI SCHOOL	EDUCATION	RENOVATION OF 6 NO. CLASSROOMS BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW IRON SHEETS AND RENOVATION OF STAFFROOM BY TILING, PAINTING, AND CEILING.	MUTIGE
GACHIGI ASS CHIEF OFFICE	SECURITY	CONSTRUCTION OF ADM OFFICES & SOCIAL HALL	GACHIGI
KIANGUENYI SEC SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	GACHIGI
GATUGURA SOCIAL HALL	ICT	PURCHASING OF FURNITURE	MUTIGE
MUTIGE CHIEF OFFICE	SECURITY	PURCHASING FURNITURE & CURTAINS	MUTIGE
GATUNGURU SEC SCHOOL	EDUCATION	RENOVATION OF CLASSES	NGIROCHE
NYAGITHUCI PRI SCHOOL	EDUCATION	RENOVATION OF 11 NO. CLASSROOMS BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW IRON SHEETS, ROOFING PLASTERING AND FLOORING OF CORRIDORS IN BETWEEN THE RENOVATED CLASSROOMS, RENOVATION OF STAFFROOM, HEAD TEACHER AND DEPUTY HEAD TEACHER'S BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW ROOFING SHEETS AND CEILING	NJUKU WEST
KABARE WEST	SECURITY	CONSTRUCTION OF OFFICE REGISTRATION OF DEATH BIRTH CERTIFICATE	GICHUGU WEST DIVISION
KIAMICIRI SEC SCHOOL & PRIMARY	EDUCATION	RENOVATION OF CLASSES	MIKARARA
RUKENYA SEC SCHOOL	EDUCATION	CONSTRUCTION OF 4 NO CLASSROOMS & MODERN KITCHEN	RUKENYA
RUKENYA PRI SCHOOL	EDUCATION	ROOFING & INSTALLATION OF GUTTERS	RUKENYA
KABARE CHIEF OFFICE	SECURITY	INSTALLATION OF ELECTRICITY & WATER	KIRINGA
NGUNGU SEC SCHOOL	EDUCATION	RENOVATION OF 4 NO CLASSROOMS BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW IRON SHEETS AND REINFORCING THE FOUR CLASSROOMS WITH REINFORCED CONCRETE FOUNDATIONS, BEAMS AND COLUMNS AND FLOOR SLAB	KIRITINI




DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY



		WITH A142 BRC (THE REINFORCEMENT IS REQUIRED BEFORE RENOVATION WORK IS DONE)	
KIRINGA ASS CHIEF OFFICE	SECURITY	CONSTRUCTION OF OFFICE	KIRINGA
KABARE BOYS PRIMARY SCH	EDUCATION	RENOVATION OF 9 NO. CLASSROOMS BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW IRON SHEETS, RENOVATION OF 5 OFFICE ADMINISTRATION BLOCK BY FLOORING, PLASTERING, PAINTING, ROOF REPLACEMENT WITH NEW ROOFING SHEETS AND CEILING	KIRITINI
KIMUNYE & KIBAU		STREET LIGHT	NJUKU EAST
ITHARE-INI		STREET LIGHT	KIRINGA
MUGUMO GIRLS SEC SCHOOL	EDUCATION	COMPLETION OF SECOND STOREY BY ERECTING BEAMS COLUMNS AND SUSPENDED SLAB, WALLING AND ROOFING EXTERNAL AND INTERNAL FINISHES, MECHANICAL AND ELECTRICAL WORKS	MUTIGE



UPPER KABARE WARD

CHALLENGES

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DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY

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Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

WAY FORWARD

The County Government should also hold consultative meeting with all the stakeholders to avoid duplication, double funding or concentration of similar of projects in one locality

CONCLUSION

□ The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.

□ Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

□ There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects. The meetings resolved that ongoing projects shall be given precedence, to fast track their utilisation to enable the beneficiaries get value for money

□ Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Nduru G Kariuki

NG-CDFC Chairman



NAME

DESIGNATION

SIGN

DATE

Margaret N Rugiri

Fund Account Manager



NAME

DESIGNATION

SIGN

DATE

Faith Muriso

ACC



NAME

DESIGNATION

SIGN

DATE



DEPUTY COUNTY COMMISSIONER
KIRINYAGA EAST SUB-COUNTY



FULL NG-CDFC MEETING HELD 12TH JANUARY 2023 AT CDF BOARD ROOM KIANYAGA AT 10.00 AM

PRESENT MEMBERS

- | | |
|---------------------------------|-----------------|
| 1. GEOFFREY KARIUKI | CHAIRMAN |
| 2. HELEN WAKUTHII NDUMU..... | MEMBER |
| 3. PAUL MURARIAGACHOKI..... | CO-OPTED MEMBER |
| 4. EMMANUEL MURIMI KITHAKA..... | MEMBER |
| 5. FRIDAH WAKUTHII MURAGE..... | MEMBER |
| 6. MARTIN.M. MURAGE..... | MEMBER |
| 7. ROSE WANJIKU MUTEMA..... | MEMBER |
| 8. MARGARET.N. RUGINI..... | FAM |
| 9. JAMES WANYOIKE..... | DCC |
| 10. JAMES MUNENE MWENDIA..... | SECRETARY |

IN ATTENDANCE

HON.ROBERT G. GITTHINJI

AGENDAS

1. PRAYERS/PRELIMINARIES
2. REVIEW OF WARD REPORTS AND ALLOCATION PER WARD
3. AIA UTILIZATION
4. ONGOING PROJECTS.
5. 2022/2023 PROJECT PROPOSAL
6. REVERSAL OF STALE BURSARY CHEQUES
7. AOB

NG-CDFC MIN: 001/01/2023 PRAYERS/PRELIMINARIES

The meeting started with word of prayer led Helen Wakuthii at 10.10am. Chairman welcomed all members to the meeting and thanked them for turning up in good time.

NG-CDFC MIN: 002/01/2022-2023 :REVIEW OF THE WARD REPORT AND ALLOCATION PER WARD

The chairman communicated there was need to quickly review the ward reports received from the five ward during the ward consultative meetings conducted early in the week. It was noted that the public was now very clear about the projects that are funded by NG-CDF funds unlike the previous years. From all the five wards it was apparent that bursary funds were a priority. The community requested the members of NG-CDF committee to consider increasing the bursary allocation in order to cover as many students as possible.

It was further noted the chiefs and assistant chiefs' offices that were constructed had really helped in bringing the services closer to the people. The community therefore was requesting that all the assistant chiefs and chiefs should have offices constructed by NG-CDF. The committee discussed and agreed that all chiefs and assistant chiefs should have offices and in sub-locations where there is no land to construct the office the committee should allocate funds to purchase the piece of land to construct the offices.

The public was also requesting for improvement of rural roads. The area member of parliament had an opportunity to explain to the people that such roads could only be improved through KeRRA (Kenya rural roads Authority). Such roads require to be classified as National Government Roads as the other access roads falls under government jurisdiction. The community also were enquiring about water and technical training institutes and they were told that water was a county government project. On TIVET the community was informed that the construction of the technical training was still ongoing and the equipment's to operationalize the institute was already being considered. The committee after lengthy discussion prioritized the projects per ward as follows;



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NIUKUNI WARD

1	Karicho primary school	Renovation to completion of 6 NO. classrooms: flooring, plastering, painting, roof replacement with new box profiled iron sheets at Kshs.3,800,000.00, renovation to completion of staffroom, head teacher's office and deputy head teacher's office: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,200,000.00 and construction to completion of 8 NO. Doors girls exhaustible toilet with one chamber for Persons With Disabilities at Kshs.1,500,000.00.	6,000,000.00
2	Kanjur primary school	Construction to completion of 8 No. doors girls exhaustible toilet with one chamber for Persons With Disabilities at Kshs.1,300,000.00 and construction to completion of 2 doors staff pit latrine with a urinal at Kshs.100,000.00	1,600,000.00
TOTAL			7,600,000.00

BARAGWI WARD

1	Kianjiru Primary School	Renovation and reinforcing to completion of 9 NO. classrooms: flooring, plastering, painting and roof replacement with new box profiled roofing sheets and reinforcing classrooms with cracks with steel reinforcement and BRC mesh to detail at Kshs. 4,500,000.00. Renovation to completion of Staffroom, head teacher's office and deputy head teacher's office: flooring, plastering, painting and replacing old roof with new box profiled roofing sheets and ceiling at Kshs 1,500,000.00. Conversion and renovation to completion of 2 NO. existing classrooms into a 50 student capacity laboratory. flooring, plastering, painting and roof replacement with new iron sheets, installation of gas and water and equipping it with laboratory apparatus at Kshs.3,200,000.00	9,000,000.00
2	Rairu Primary School	Completion of 80 capacity girls dormitory: flooring with tiles, internal and external painting, ceiling and and electrical works at Kshs 850,000.00	850,000.00
3	Kiatyega Police Station	Construction to completion of two roomed office at Kshs.1,400,000.00 and purchase of furniture including four drawer steel cabinet at Kshs.35,000.00 one executive chair at Kshs.20,000.00, one executive table at Kshs.25,000.00, and four ordinary chairs at Kshs.20,000.00.	1,500,000.00
4	Rwatui Chiefs Office	Renovation to completion of 3 roomed chief's office: flooring, plastering and painting, and roof replacement Kshs.600,000.00 and purchase of furniture including four drawer steel cabinet at Kshs.35,000.00 one executive chair at Kshs.20,000.00, one executive table at Kshs.25,000.00, and four ordinary chairs at Kshs.20,000.00.	700,000.00
5	Kiandai Primary School	Renovation to completion of 8 No. classrooms: flooring, plastering, windows, painting and roof replacement with new box profiled roofing sheets at Kshs.4,000,000.00 and and renovation to completion of staffroom, head teacher and deputy head teacher's: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,550,000.00	5,550,000.00
6	Githage Secondary School	Construction to completion of 350 capacity Dining hall to completion at Kshs.4,500,000.00 and construction to completion of kitchen with sink pit at Kshs.2,200,000.00.	6,700,000
TOTAL			24,100,000.00



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NGARIAMA WARD

1	Ngariama primary school	Renovation to completion of 8 No. classrooms: flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,500,000.00, Renovation to Completion of staffroom, head teacher and deputy head teacher's: Flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	5,000,000.00
2	Kumungamo Secondary School	Completion of storeyed 60 capacity laboratory: Erection of second floor beams and suspended slab of second floor and internal finishes to complete phase 2 and make it usable at Kshs.1,500,000.00.	1,500,000.00
TOTAL			6,500,000.00

KARUMANDI WARD

1	Nyanja Primary School	Construction to completion of 4 No. classrooms one storey (2 classrooms ground floor and 2 classrooms 1st floor) at Kshs. 5,800,000.00 Construction to completion of 4 doors modern ablution block for boys with one chamber for Persons with Disabilities at Kshs. 700,000.00, Construction to completion of 4 doors modern ablution block for girls with one chamber for Persons with Disabilities at Kshs. 600,000.00. Construction to completion of modern 2 door staff toilet at Kshs. 300,000.00. Erection of a concrete stand to support elevated water tank at ksh 500,000.00 and purchase of 10,000 litres UPVC tank at Kshs. 100,000.00 Construction of bio digester with a soak pit to serve all the ablution blocks at Kshs. 600,000.00. Construction to completion of a 50 students capacity laboratory including installation of gas and water and equipping it with apparatus at kshs.4,500,000.00	12,900,000.00
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KABARE WARD

1	Gatigura Primary School	Renovation to completion of 6 No. classrooms: Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,050,000.00, renovation to completion of staffroom: Tiling, painting, and ceiling at Kshs.500,000.00	3,550,000.00
2	Nxungu Secondary School	Renovation to completion of 4 no classrooms: Flooring, plastering, painting, roof replacement with new iron sheets at Kshs.2,000,000.00 and reinforcing to completion the four classrooms with reinforced concrete foundations, beams and columns and floor slab with A142 HRC at Kshs 1,000,000.00. (The reinforcement is required before renovation work is done)	3,000,000.00
3	Nyagithuci Primary School	Renovation to completion of 11 No. classrooms: Flooring, plastering, painting, Roof replacement with new box profiled iron sheets, roofing plastering and flooring of corridors in between the renovated classrooms at Kshs.5,300,000.00, renovation to completion of staffroom, head teacher and deputy head teacher's: Flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	6,800,000.00



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6.	Kabare Boys Primary School	Renovation to Completion of 9NO classrooms: flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.4,900,000.00, renovation to completion of 5 office administration block: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	6,400,000.00
	TOTAL		19,700,000.00

NG-CDTC MIN: 003/01/2023 - UTILIZATION OF A.I.A

The manager communicated that there was revenue that was collected in year 2020/2021 from the disposal of GK A 355Y vehicle. The disposal process was done by the Board in Nairobi and proceed from the sale amounted to Ksh 780,000. The amount was included in the allocation of 2022/2023 financial year and therefore the committee was to allocate the funds to projects. The committee deliberated on the amount and resolved to allocate the fund to bursary to cater for students living with disability (PWD). The manager committed to allocate the funds appropriately.

NG-CDTC MIN: 004/01/2023 - ONGOING PROJECTS 2022/2023

The fund manager informed the committee that the allocation for the constituency amounted to ksh 145,867,605.00 which included A.I. A of Ksh 780,000.00. The manager reminded the committee of the ongoing projects which are required to be given priority before any other project is considered. The projects included the following projects:

Project name	Approved Activities	Pending Activities	Original Estimate/ Engineers Estimates (Kshs.)	Cost	Amount received from the board (Kshs)	Balance to complete the project (Kshs) (Contract sum less cumulative allocation)	Implementation status /level of implementation
Kaimu Primary School	construction of 50 capacity special needs dormitory	floor finishes by tiles, internal and external painting, ceiling and Electrical works	6,400,000.00		5,800,000.00	849,350.00	Ongoing- project done up to roofing and floor done up to floor screed. Wet areas complete, onsite waste water disposal system complete and plumbing works complete
Thumathi Secondary school	construction of 150 capacity dormitory	Erecting columns and beams to support suspended floor slabs of second storey. Walling and fixing doors & windows, internal and external wall and floor finishes by tiles, plaster and painting. Electrical and mechanical works.	2,000,000.00		11,000,000.00	8,999,445.00	ongoing ground floor done to completion and in use



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Kiamugumo Girls Secondary school	completion of 2 storey laboratory block	Construction of beams and columns to support suspended slab of second floor. Walling and roofing of two storeys. Internal, external and floor finishes, plumbing and gas installation. Laboratory benches installation, mechanical and electrical works.	15,000,000.00	8,950,000.00	6,050,000.00	ongoing- ground floor remaining plaster and painting, plumbing and gas installation and laboratory benches to be in use
Mugumo Girls Secondary school	Completion of two storey 150 capacity library block	completion of second storey by erecting beams columns and suspended slab, walling and roofing. External and internal finishes, mechanical and electrical works	24,000,000.00	9,732,721.00	14,000,000	Project ongoing with ground floor complete and in use. First suspended slab done halfway.

The committee discussed the ongoing projects and noted that the current financial year was special as the committee was supposed to consider necessary school infrastructure to facilitate transition to junior secondary schools. It was apparent then that in areas that lacked secondary more money was to be allocated to primary schools to establish laboratories and renovation of classrooms to accommodate junior secondary schools. The committee resolved to allocate enough funds in various primary school in order to facilitate smooth transition to Junior Secondary. The committee recognised St Marks Thimaita Secondary School as an ongoing project but resolved not to allocate funds to the school since the first phase was already complete and in use. The committee purposed to allocate funds to the school in subsequent year to complete the remaining part. Further the committee resolved not to allocate further funds to Mugumo Secondary school since Ksh 6,000,000 allocated in financial year 2020/2021 was yet to be approved and released. Therefore, the committee resolved to fund Kaimu Primary school Ksh 850,000 to facilitate completion of the girls' dormitory. The committee further resolved to allocate Kiamugumo Girls Secondary school additional funds amounting to Ksh 1,500,000.00 to facilitate completion of the first floor phase and make it usable and allocate the remaining funds in subsequent financial year.

NG-CDFC MIN: 005/01/2023 - 2022/2023 PROJECT PROPOSAL

The Committee deliberated on the ward report and also gave regard to other guidelines issued by the Board and resolved to fund and the following projects for financial year 2022-2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GICHUGU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Administration & Recurrent Expenditure						
4-0020-101-2110201-1 00-2022-2023-1	Contractual employees	Payment of Staff Basic salaries (8). The ICT assistant has been replaced by record management officer.	2,361,000.00		2,361,000.00	New
4-0020-101-2110202-1 00-2022-2023-2	Casual labour and Internship	Payment of 3 interns Basic Wages	90,000.00		90,000.00	New



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4-0020-101-2710102-1 00-2022-2023-3	Gratuity-contractual employees	Payment of gratuity to NGCDEC staff (8)	752,724.00		752,724.00	New
4-0020-101-2110301-1 00-2022-2023-4	House allowance	Payment of House allowances to NGCDEC staff (8)	313,200.00		313,200.00	New
4-0020-101-2110320-1 00-2022-2023-5	Leave allowance	Payment of Leave allowances to NGCDEC staff (8)	29,000.00		29,000.00	New
4-0020-101-2110314-1 00-2022-2023-6	Commuter Allowances	Payment of Transport Allowances NGCDEC Staff.	348,000.00		348,000.00	New
4-0020-101-2210910-1 00-2022-2023-7	Medical Insurance(NHIF)	Payment of Medical Insurance to NGCDEC staff	76,200.00		76,200.00	New
4-0020-101-2120401-1 00-2022-2023-8	NSRF	Employer contribution to NSRF (8)	103,680.00		103,680.00	New
4-0020-101-2211301-1 00-2022-2023-9	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
4-0020-101-2210801-1 00-2022-2023-10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
4-0020-101-2211305-1 00-2022-2023-11	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	200,000.00		200,000.00	New
4-0020-101-2210203-1 00-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00		15,000.00	New
4-0020-101-2211311-1 00-2022-2023-13	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	200,000.00		200,000.00	New



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4-0020-101-2210403-1 00-2022-2023-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	40,000.00		40,000.00	New
4-0020-101-2210101-1 00-2022-2023-15	Electricity	Payment of Electricity charges	70,000.00		70,000.00	New
4-0020-101-2211101-1 00-2022-2023-16	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	410,652.00		410,652.00	New
4-0020-101-2210202-1 00-2022-2023-17	Internet Connections	Payment of Internet Connections	72,000.00		72,000.00	New
4-0020-101-2220202-1 00-2022-2023-18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	250,000.00		250,000.00	New
4-0020-101-2210904-1 00-2022-2023-19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (CKR35\$7W Isuzu D-max)	200,000.00		200,000.00	New
4-0020-101-2210811-1 00-2022-2023-20	NGCDPC allowance	Payment of NGCDPC allowance charges	940,000.00		940,000.00	New
4-0020-101-2210802-1 00-2022-2023-21	Other committee expenses	Payment of Other committee expenses	420,000.00		420,000.00	New
4-0020-101-2210201-1 00-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000.00		80,000.00	New
4-0020-101-2211204-1 00-2022-2023-23	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses)	20,000.00		20,000.00	New
4-0020-101-2210902-1 00-2022-2023-24	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00		300,000.00	New



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4-0020-101-221101-1 00-2022-2023-25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	400,000.00	New
4-0020-101-221103-1 00-2022-2023-26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00	200,000.00	New
4-0020-101-2210503-1 00-2022-2023-27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,000.00	17,000.00	New
4-0020-101-221102-1 00-2022-2023-28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	350,000.00	350,000.00	New
4-0020-101-2220101-1 00-2022-2023-29	Maintenance of motor vehicle	Payment of motor vehicle expenses	83,600.00	83,600.00	New
4-0020-101-2210102-1 00-2022-2023-30	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	60,000.00	New
Emergency					
4-0020-101-2640200-1 01-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	7,636,190.00	New
Bursary					
4-0020-101-2640101-1 03-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,220,000.00	29,220,000.00	New
4-0020-101-2640102-1 03-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,077,979.00	14,077,979.00	New
4-0020-101-2640102-1 03-2022-2023-3	Bursary Special Schools	Payment of bursary to special needs students (AIA)	780,000.00	780,000.00	New



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MONITORING, EVALUATION AND CAPACITY BUILDING (5%)						
4-020-101-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMAC Training for NGCDFC committee members	550,000.00		550,000.00	New
4-020-101-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	120,000.00		120,000.00	New
4-020-101-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
4-020-101-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00		50,000.00	New
4-020-101-2211101-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	572,000.00		572,000.00	New
4-020-101-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of PMAC and training of NGCDFC and Staff)	200,000.00		200,000.00	New
4-020-101-2210604-111-2022-2023-7	Hire of Transport	Payment of Hire of Transport	80,000.00		80,000.00	New
4-020-101-2220101-111-2022-2023-8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (Isuzu D-max REG No. G83357W)	330,000.00		330,000.00	New
4-020-101-2210811-111-2022-2023-9	NGCDFC allowance	Payment of NGCDFC allowance (9 members @ 5,000 for 15 meeting = 675,000 and chairman @ 7,000 for 15 meetings = 105,000)	780,000.00		780,000.00	New
4-020-101-2210802-111-2022-2023-11	Other committee expenses	Payment of Other committee expenses	524,028.00		524,028.00	New
4-020-101-2210705-111-2022-2023-12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1, NGCDFC and Staff training; 2, PMAC training)	60,000.00		60,000.00	New
4-020-101-2210502-111-2022-2023-13	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00		30,000.00	New
4-020-101-2211201-111-2022-2023-15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	620,000.00		620,000.00	New
4-020-101-2210702-111-2022-2023-16	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NGCDFC and Staff Training)	60,000.00		60,000.00	New



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4-020-101-2210304-111-2022-2023-17	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	80,000.00		80,000.00	New
4-020-101-2210701-111-2022-2023-18	Travel Allowance on training	Payment of Travel Allowance	120,000.00		120,000.00	New
ENVIRONMENTAL PROJECTS (2%)						
4-020-101-2640510-110-2022-2023-1	Gichugu environmental Project	To plant 1250 macadamia seedlings in the listed 32 schools. Each school to benefit with 40 seedlings estimated to cost Ksh 500.00 to be planted on Half acre of land. The schools include: Kwambith Primary, Kiarjira Primary, Raimu Primary, Karumandi South primary, Mutige Boys Sec, Kiamiciri Primary, Gatunguru Primary, Muguma Primary, Kimmuye Secondary, Kavote Primary, Guana Primary, Kiamwathi Primary, Kiathi Primary, Kiburia Primary, Gikumbi Primary, Giruba Primary, Kanjira Primary, Kiamburi Primary, Ngariama Primary, Karajcho Primary, Gatunguru Primary, Ngungu Primary, Karuri Primary, Thuya Primary, Kaburu Boys Primary, Kiamwathi Secondary, Gacotha Primary, Rukenyi Primary, Mukagara Primary and Kiandai Primary school, Gaciengo primary school, Kiagwenyi primary school.	640,000.00		640,000.00	New
4-020-101-2640510-110-2022-2023-2	Njiku West assistant Chiefs office	Installation of 6(6) Solar powered lights at the chiefs entrance and compound. The lights will also serve the surrounding areas. Each floodlight is estimated to cost Ksh 110,000	660,000.00		660,000.00	
SPORT PROJECT (2%)						
4-013-061-2640509-112-2022-2023-1	Constituency sports activities	Carry out Constituency Football Sports tournament within the constituency (Ksh. 600,000). The winning teams/schools from the constituency will to be awarded with trophies, balls, goal nets and games kits (Ksh. 2,017,350)	2,617,350.00		2,617,350.00	New
4-013-061-2640509-112-2022-2023-2	Regional sport activities	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00		300,000.00	New
PRIMARY SCHOOL PROJECTS						



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4-020-101-2630209-104-2022-2023-1	Kisumu Primary School	Renovation and reinforcing to completion of 9 NO. classrooms: flooring, plastering, painting and roof replacement with new box profiled roofing sheets and reinforcing classrooms with cracks with steel reinforcement and HRC mesh to detail at Kshs.4,500,000.00. Renovation to completion of staffroom, head teacher's office and deputy head teacher's office: flooring, plastering, painting and replacing old roof with new box profiled roofing sheets and ceiling at Kshs 1,300,000.00. Conversion and renovation to completion of 2 NO. existing classrooms into a 45 student capacity laboratory: flooring, plastering, painting and roof replacement with new iron sheets, installation of gas and water and equipping it with laboratory apparatus i.e gas cylinder, Bunsen burner, pipettes, burette and beakers at Kshs.3,200,000.00	9,000,000.00		9,000,000.00	New
4-020-101-2630209-104-2022-2023-2	Nyanja Primary School	Construction to completion of 4 NO. classrooms one storey (2 classroom ground floor and 2 classrooms 1st floor) at Kshs.5,800,000.00 Construction to completion of 4 door modern ablution block for boys with one chamber for Persons With Disabilities at Kshs.700,000.00, Construction to completion of 4 door modern ablution block for girls with one chamber for Persons With Disabilities at Kshs.600,000.00. Construction to completion of modern 2 door staff toilet at Kshs.200,000.00. Erection of a concrete stand to support elevated water tank at Kshs.300,000.00 and purchase of 10,000 litres UVVC tank at Kshs.100,000.00 Construction of biodigester with a soak pit to serve all the ablution blocks at Kshs.600,000.00. Construction to completion of a 45 students capacity laboratory including installation of gas and water and equipping it with apparatus: i.e gas cylinder, Bunsen burner, pipettes, burette and beakers at Kshs.4,500,000.00	12,900,000.00		12,900,000.00	
4-020-101-2630209-104-2022-2023-3	Kahare Boys Primary School	Renovation to Completion of 9NO classrooms: flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.4,900,000.00, renovation to completion of 5 office administration block: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	6,400,000.00		6,400,000.00	



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4-020-101-2630209-104-2022-2023-4	Kianda Primary School	Renovation to completion of 8 No. classrooms: flooring, plastering, windows, painting and roof replacement with new box profiled roofing sheets at Kshs.4,000,000.00 and renovation to completion of staffroom, headteacher and deputy head teacher's: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,450,000.00	5,450,000.00		5,450,000.00	
4-020-101-2630209-104-2022-2023-5	Ngarima Primary School	Renovation to completion of 8 No. classrooms: flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,800,000.00, Renovation to Completion of staffroom, headteacher and deputy head teacher's: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	5,000,000.00		5,000,000.00	
4-020-101-2630209-104-2022-2023-6	Karicho Primary School	Renovation to completion of 8 NO. classrooms: flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,500,000.00, renovation to completion of staffroom, head teacher's office and deputy head teacher's office: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,200,000.00 and construction to completion of 8 NO. Doors girls exhaustible toilet with one chamber to Persons With Disabilities at Kshs.1,300,000.00.	6,000,000.00		6,000,000.00	New
4-020-101-2630209-104-2022-2023-7	Nyagoluchi Primary School	Renovation to completion of 11 No. classrooms: flooring, plastering, painting, Roof replacement with new box profiled iron sheets, roofing plastering and flooring of corridors in between the renovated classrooms at Kshs.5,500,000.00, renovation to completion of staffroom, headteacher and deputy head teacher's: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,800,000.00	6,800,000.00		6,800,000.00	New
4-020-101-2630209-104-2022-2023-8	Gatiguta Primary School	Renovation to completion of 6 No. classrooms: flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,050,000.00, renovation to completion of staffroom: Tiling, painting, and ceiling at Kshs.500,000.00	3,550,000.00		3,550,000.00	New
4-020-101-2630209-104-2022-2023-9	Raina Primary School	Completion of 50 capacity girls dormitory: flooring with tiles, internal and external painting, ceiling and electrical works at Kshs 650,000.00 (It was first approved through reallocation of funds from GUAMA PRIMARY SCHOOL, (allocated ksh 5,000,000.00 -2018/19), vide letter NGCDF BOARD /GICHUGU/VOL2/12 DATED JANUARY 24-2020	6,349,530.00	5,500,000	850,000.00	Ongoing



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4-020-101-2630209-104-2022-2023-010	Kanjusi Primary School	Construction to completion of 8 No. doors girls exhaustible toilet with one chamber for Persons With Disabilities at Kshs.1,500,000.00 and construction to completion of 2 doors staff pit latrine with a urinal at Kshs.300,000.00	1,600,000.00		1,600,000.00	New
SECONDARY SCHOOL PROJECTS						
4-020-101-2630210-104-2022-2023-1	Githage Secondary School	Construction to completion of 350 capacity Dining hall to completion at Kshs.4,500,000.00 and construction to completion of kitchen with soak pit at Kshs.2,200,000.00.	6,700,000.00		6,700,000.00	New
4-020-101-2630210-104-2022-2023-2	Kiamagomo Secondary School	Completion of storeyed 60 capacity laboratory: Erection of second floor beams and suspended slab of second floor and internal finishes to complete phase 2 and make it viable at kshs.1,500,000.00. Yes the first phase is in use. The first funding of ng-cdf was done in 2014/15 - (2,000,000); 2015/2016 - (1,950,000); 2018/19 - (5,000,000)	15,219,475.00	8,950,000	1,500,000.00	Ongoing
4-020-101-2630210-104-2022-2023-3	Ngungu Secondary School	Renovation to completion of 4 no classroom flooring, plastering, painting, roof replacement with new iron sheets at Kshs.2,000,000.00 and reinforcing to completion the four classrooms with reinforced concrete foundations, beams and columns and floor slab with A142 HRC at Kshs 1,000,000.00. (The reinforcement is required before renovation work is done)	3,000,000.00		3,000,000.00	New
SECURITY PROJECTS						
4-020-101-2640307-113-2022-2023-1	Kianyaga Police Station	Construction to completion of two roomed office at Kshs.1,400,000.00 and purchase of furniture including four drawer steel cabinet at kshs.35,000.00 one executive chair at kshs.20,000.00, one executive table at kshs.25,000.00, and four ordinary chairs at kshs.20,000.00.	1,500,000.00		1,500,000.00	New
4-020-101-2640307-113-2022-2023-2	Rwathai Chiefs Office	Renovation to completion of 3 roomed chiefs office: flooring, plastering and painting, and roof replacement Kshs.600,000.00 and purchase of furniture including four drawer steel cabinet at kshs.35,000.00 one executive chair at kshs.20,000.00, one executive table at kshs.25,000.00, and four ordinary chairs at kshs.20,000.00.	700,000.00		700,000.00	New
OTHER PROJECT						
4-020-101-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Gichugu NG-CDF Strategic plan for the period between 2023-2027.	2,000,000.00		2,000,000.00	New
CONSTITUENCY OVERSIGHT						



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COMMITTEE EXPENSES (P%)						
4-020-101-2210301-108-2022/2023-001	Travel cost (Airlines, railway bus, mileage allowances etc)	Payment of travel cost for COC members (5 members at 5,000 for 10 meetings)	250,000.00		250,000.00	New
4-020-101-2210302-108-2022/2023-001	Accommodation - Domestic Travel	Payment of accommodation expenses (5 members at 5,000 for 12 days)	500,000.00		500,000.00	New
4-020-101-2210303-108-2022/2023-001	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (5 Members @ 3,000 for 11 days)	165,000.00		165,000.00	New
4-020-101-2210304-108-2022/2023-001	Advertising, awareness and publicity campaigns	payment of Advertising, awareness and publicity campaigns	245,000.00		245,000.00	New
4-020-101-2210611-108-2022/2023-001	committee expenses	payment of COC members allowances expenses (5 members at 5000 for 12 meetings)	300,000.00		300,000.00	New
4-020-101-2211201-108-2022/2023-001	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles REG No GK 587W	200,000.00		200,000.00	New
4-020-101-3110302-108-2022/2023-002	Gichugu NGCTF Office	Renovation to completion of Gichugu NG-CDF office: Tiling, wall painting, roof painting, and lighting corridors at Kshs.1,050,000.00, Construction of strong room for files: roofing with concrete slab, reinforcing 3 windows with grills and a metal door at Kshs.700,000.00 construction of 2 door staff latrine with urinal for men at Kshs.300,000.00 and construction of a car park to accommodate four cars: concrete column basis steel (CHS) pillars, steel trusses and roofed with box profile roofing sheet, rain water goods and drainage works at Kshs.450,000.00.	2,500,000.00		2,500,000.00	New
TOTAL ALLOCATION					145,867,603.00	

ANNEX

Contractual Employees* - Annex 1

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	30,170	12	362,040
Clerk of Works	37,070	12	444,840
Record management officer	24,580	12	294,960
Administrative secretary	32,760	12	393,120
Driver	21,500	12	258,000
Office Assistant	16,890	12	405,360
Security officer	16,890	12	202,680

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TOTAL		12 Months	2,861,000
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Gratuity Annex 2

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	9,353	12	112,236
Clerk of Works	11,492	12	137,904
Record management officer	9,353	12	112,236
Administrative secretary	10,156	12	121,872
Driver	6,665	12	79,980
Office Assistant	5,206	12	62,464
Security officer	5,236	12	62,832
TOTAL		12 Months	752,724

HOUSE ALLOWANCES (ADMINISTRATION-Annex 3)

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	4,200	12	50,400
Clerk of Works	4,200	12	50,400
Record management officer	3,200	12	38,400
Administrative secretary	3,200	12	38,400
Driver	3,200	12	38,400
Office Assistant	2,700	12	32,400
Security officer	2,700	12	32,400
TOTAL		12 Months	313,200

LEAVE ALLOWANCES (Administration-Annex 4)

Description	Rate	Total amount (PA)
Accounts Assistant	4,000	4,000
Clerk of Works	4,000	4,000
Record management officer	4,000	4,000
Administrative secretary	4,000	4,000
Driver	4,000	4,000
Office Assistant	3,000	6,000

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TRANSPORT ALLOWANCES (Administration-Annex 5)

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	4,000	12	48,000
Clerk of Works	4,000	12	48,000
Record management officer	4,000	12	48,000
Administrative secretary	4,000	12	48,000
Driver	4,000	12	48,000
Office Assistant	5,000	12	72,000
Security officer	3,000	12	36,000
TOTAL		12 Months	348,000

EMPLOYER CONTRIBUTION TO NHIF (Administration-Annex 6)

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	950	12	11,400
Clerk of Works	950	12	11,400
Record management officer	850	12	10,200
Administrative secretary	950	12	11,400
Driver	850	12	10,200
Office Assistant	600	12	7,200
Security officer	600	12	7,200
TOTAL		12 Months	76,200

EMPLOYER CONTRIBUTION TO NSSF (Administration-Annex 7)

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	1,060	12	12,720
Clerk of Works	1,080	12	12,960
Record management officer	1,080	12	12,960
Administrative secretary	1,080	12	12,960
Driver	1,080	12	12,960
Office Assistant	1,080	12	25,920



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Security officer	1,080	12	12,960
TOTAL		12 Months	103,680

NG - CDPC COMMITTEE EXPENCES (Administration – Annex 8)

	Description	Rate	No. of meetings per year	Amount	Total Amount (PA)
NGCDPC Allowance	8 Member	5,000	20	40,000	800,000
	1 Member	7,000	20	7,000	140,000
	TOTAL				940,000

NG- CDPC M&E COMMITTEE EXPENCES (M & E-Annex 9)

	Description	Rate	No. of meetings per year	Amount	Total Amount (PA)
NGCDPC Allowance	9 Member	5,000	15	45,000	675,000
	1 Member	7,000	15	7,000	105,000
	TOTAL				780,000

OVERSIGHT COMMITTEE EXPENCES (COC-Annex 10)

	Description	Rate	No. of meetings per year	Amount	Total Amount (PA)
COC Members Allowance	5 Member	5,000	12	25,000	300,000
	TOTAL				300,000

NG-CDPC MIN: 003/01/2023 – REVERSAL OF STALE BURSARY CHEQUES

The manager reported that there were some bursary cheques that remained uncollected from the office. She tabled a list of the stale cheques for members to review. Members discovered that majority of the cheques belonged to small colleges which the office had a problem tracing and the beneficiaries were not keen to collect the cheques and deliver them to the institutions. Members discussed and resolved to reverse the cheques and issue the amount to very needy students that NGCDPC office committed to pay full bursary.

NG-CDPC MIN: 004/01/2023 – REVERSAL OF STALE BURSARY CHEQUES

Chairman congratulated the members for participating in the meeting especially the new members.



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He pointed out very soon the management should organize for training to sensitize the new members on NG-CDF members' roles and responsibilities.

There being no other business the meeting ended with a word of prayer by Monicah Wanjira Njagi.

PREPARED BY: JAMES M. MWESIN SIGN:  DATE: 16/01/2022

CONFIRMED BY: GEORGET K. NDIKURU SIGN:  DATE: 16/1/2023

ENDORSED BY: MAGAZET N. SIKATI SIGN:  DATE: 16/01/2023



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 101 CONSTITUENCY NAME: GICHUGU FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
101/AP1	Administration/Recruitment	8,752,056.00
101/AP2	Monitoring and evaluation/Capacity Building	4,376,028.00
101/2640100	Bursary/Mocks/Cats	44,077,670.00
101/2640200	Emergency Projects	7,830,180.00
101/2640507	Security Projects	2,200,000.00
101/2640509	Sports Activities	2,917,350.00
101/2640510	Environmental Projects	1,300,000.00
101/3110202	CDFC offices	2,500,000.00
101/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
101/2211311	Constituency Innovation Hubs	200,000.00
101/2630209	Capital Grants to Primary Schools	57,450,000.00
101/2630210	Capital Grants to Secondary Schools	11,200,000.00
TOTAL		144,609,603.00

GEORGEY K. NDIKU

Chairman

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Signature

16, 01, 2023

Date

Margaret N. Rugari

Fund Manager

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Signature

16, 01, 2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 101

Constituency Name GICHUGU

County Kirinyaga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 9,752,056.00

dated

Amount allocated last financial year

dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0020-101-2110201-100-2022-2023-1	Payment of Staff Basic salaries (B)	New Project	2,381,000.00
Casual labour and Internship	4-0020-101-2110202-100-2022-2023-2	Payment of 3 interns Basic Wages	New Project	60,000.00
	4-0020-101-2710102-100-2022-2023-3	Payment of gratuity to NGCDFC staff (B)	New Project	752,724.00
House allowance	4-0020-101-2110301-100-2022-2023-4	Payment of House allowances to NGCDFC staff (B)	New Project	313,200.00
Leave allowance	4-0020-101-2110302-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff (B)	New Project	29,000.00
Commuter Allowances	4-0020-101-2110314-100-2022-2023-6	Payment of Transport Allowances NGCDF Staff.	New Project	248,000.00
Medical Insurance(NHIF)	4-0020-101-2210910-100-2022-2023-7	Payment of Medical Insurance to NGCDFC staff	New Project	70,200.00
NSSF	4-0020-101-2120101-100-2022-2023-8	Employer contribution to NSSF (B)	New Project	103,660.00
Bank service commission and charges	4-0020-101-2211301-100-2022-2023-9	Payment of Bank service commission and charges	New Project	50,000.00
Catering Services (receptions), Accommodation,	4-0020-101-2210801-100-2022-2023-10	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report



Gifts, Food and Drinks				
Contracted Guards and Cleaning Services	4-0020-101-2211305-100-2022-2023-11	Payment of Contracted Guards and Cleaning Services	New Project	200,000.00
Courier and Postal Services	4-0020-101-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	15,000.00
Constituency Innovation Technological Hubs	4-0020-101-2211311-100-2022-2023-13	Payment of Constituency Innovation Technological Hubs charges	New Project	200,000.00
Daily Subsistence Allowance	4-0020-101-2210403-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	40,000.00
Electricity	4-0020-101-2210101-100-2022-2023-15	Payment of Electricity charges	New Project	70,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0020-101-2211101-100-2022-2023-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	410,652.00
Internet Connections	4-0020-101-2210202-100-2022-2023-17	Payment of Internet Connections	New Project	72,000.00
Maintenance of Office Furniture and Equipment	4-0020-101-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	New Project	250,000.00
Motor Vehicle Insurance	4-0020-101-2210804-100-2022-2023-19	Payment of Motor Vehicle Insurance	New Project	200,000.00
NGCDFC allowance	4-0020-101-2210811-100-2022-2023-20	Payment of NGCDFC allowance charges	New Project	940,000.00
Other committee expenses	4-0020-101-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	420,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0020-101-2210201-100-2022-2023-22	Payment of Telephone expenses	New Project	80,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0020-101-2211204-100-2022-2023-23	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	20,000.00
Publishing and Printing Services	4-0020-101-2210502-100-2022-2023-24	Payment of Publishing and Printing Services	New Project	390,000.00
Refined Fuels and Lubricants for Transport	4-0020-101-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0020-101-2211103-100-2022-2023-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0020-101-2210503-100-2022-2023-27	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,000.00
Supplies and Accessories for Computers and Printers	4-0020-101-2211102-100-2022-2023-28	Purchase of Supplies and Accessories for Computers and Printers	New Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

maintenance of motor vehicle	4-0020-101-2220101-100-2022-2023-29	payment of motor vehicle expenses	New Project	83,600.00
Water & sewerage charges	4-0020-101-2210102-100-2022-2023-30	Payment of Water & sewerage charges	New Project	60,000.00
TOTAL:				6,752,056.00

Person completing form

SIGNATURE:

[Signature]

DATE:

16 / 01 / 2023

NAME:

Mungai - M. Rugia

POSITION:

SFO



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 101

Constituency Name GICHUGU County Kituyaga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,376,028.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0020-101-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC, Training for NGCDF committee members for four days at Mombasa school of government.	New Project	550,000.00
Accommodation - Domestic Travel	4-0020-101-2210710-111-2022-2023-2	Payment of accommodation on domestic travel: 10 NG-CDFC members at Kshs.10,000 and two officers Kshs.10,000	New Project	120,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0020-101-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0020-101-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance(10 Members at Kshs.5,000)	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0020-101-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	572,000.00
Hire of Training Facilities and Equipment	4-0020-101-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (Training of PMC and training of NGCDFC and	New Project	260,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		Staff		
Hire of Transport	4-0020-101-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	80,000.00
Maintenance Expenses - Motor Vehicles	4-0020-101-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (Isuzu D-max REG No. GKB387W)	New Project	330,000.00
NGCDFC allowance	4-0020-101-2210811-111-2022-2023-9	Payment of NGCDFC allowance (9 members @5,000 for 15 meetings 975,000 and chairman @ 7,000 for 15 meetings 105,000)	New Project	780,000.00
Other committee expenses	4-0020-101-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	524,028.00
Production and Printing of Training Materials	4-0020-101-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (1)NGCDFC and Staff training (2)PMC training	New Project	60,000.00
Publishing and Printing Services	4-0020-101-2210902-111-2022-2023-12	Payment of Publishing and Printing Services	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0020-101-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	620,000.00
Remuneration of Instructors and Contract Based Training Services	4-0020-101-2210702-111-2022-2023-14	Payment of Instructors and Contract Based Training Services(NGCDFC and Staff Training	New Project	80,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0020-101-2210404-111-2022-2023-15	Payment of Sundry Items (e.g. airport tax, taxis, expenses	New Project	80,000.00
Travel Allowance on training	4-0020-101-2210701-111-2022-2023-16	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Training of NG-CDFC members and Staff) (10 NGCDFC members @ 10,000 and two officers @10,000)	New Project	120,000.00
TOTAL:				4,376,028.00

Person completing form

SIGNATURE:

DATE:

16 / 01 / 2023

NAME:

POSITION:

S.F.O



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 101
Constituency Name GICHUGU County Kirinyaga
Project Number 2640100
Project Title Bursary/Mocks/Caps
Sector Bursary
Status of projects

Brief statement on project status at time of submission:

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 44,077,979.00 dated

Amount allocated last financial year dated

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0020-101-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	29,220,000.00
Bursary Tertiary Institutions	4-0020-101-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	14,077,979.00
Bursary Special Institutions	4-0020-101-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions (NIA)	New Project	780,000.00
TOTAL:				44,077,979.00

Person completing form

SIGNATURE:

DATE:

16, 01, 2023

NAME:

Margaret N. Rugiu

POSITION:

SFOO



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No. 101

Constituency Name GICHUGU County Kituyaga

Project Number 2840200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0020-101-2840200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

16 / 01 / 2023

NAME:

POSITION:

SFOO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 101

Constituency Name GICHUGU

County Kirinyaga

Project Number 2840507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirinyaga Police Station	4-0020-101-2840507-113-2022-2023-1	Construction to completion of two roomed office at Kshs.1,400,000.00 and purchase of furniture including four drawer steel cabinet at kshs.35,000.00 one executive chair at kshs.20,000.00, one executive table at kshs.25,000.00, and four ordinary chairs at kshs.20,000.00.	New Project	1,500,000.00
Rwenzori Chief Office	4-0020-101-2840507-113-2022-2023-2	Renovation to completion of 3 roomed chiefs office flooring, plastering and painting, and roof replacement Kshs.600,000.00 and purchase of furniture including four drawer steel cabinet at kshs.35,000.00 one executive chair at kshs.20,000.00, one executive table at kshs.25,000.00, and four ordinary chairs at kshs.20,000.00.	New Project	700,000.00
TOTAL:				2,200,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 16, 01, 2023
NAME: Morgan N. Rugin POSITION: SFO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 101

Constituency Name GICHUGU County Kirinyaga

Project Number 2540509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,917,350.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0020-101-2540509-112-2022-2023-1	Carry out Constituency Football Sports tournament within the constituency at Kshs.600,000. The winning teams/Schools from the constituency will to be awarded with trophies, bats, goal nets and games kits at Kshs.2,017,350.	New Project	2,617,350.00
Regional Sports activities	4-0020-101-2540509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other Constituencies within the region	New Project	300,000.00
TOTAL:				2,917,350.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 101

Constituency Name: GICHUGU County: Kirinyaga

Project Number: 2640510

Project Title: Environmental Projects

Sector: Environment

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh: 1,300,000.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gichugu environmental Project	4-0020-101-2640510-110-2022-2023-1	To plant 1230 macadamia seedlings in the listed 32 schools. Each school to benefit with 40 seedlings estimated to cost Ksh 500.00 to be planted on Half acre of land. The schools include Riwambili Primary, Kianjiru Primary, Raimu Primary, Karumandi South primary, Mutige Boys Sec, Kamichia Primary, Gatunguti Primary, Mugumo Primary, Kanutye Secondary, Kivota Primary, Guama Primary, Kiamwathi Primary, Kiathi Primary, Kiburia Primary, Gikumbo Primary, Githua Primary, Kanjulu Primary, Kiambui Primary, Ngama Primary, Karicho Primary, Gatugura Primary, Ngungu Primary, Karu Primary, Thuiya Primary, Kabara Boys Primary, Kiamwathi Secondary, Gacatha Primary, Rukanya Primary, Mucagare Primary and Klandai Primary school, Gakungu primary school, Kigweri primary school.	New Project	640,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Njuku West assistant Chiefs office	4-0020-101-2640510-110-2022-2023-2	Installation of 6(6) Solar powered lights at the chiefs entrance and compound. The lights will also serve the surrounding areas. Each floodlight is estimated to cost Ksh 110,000	New Project	880,000.00
TOTAL:				1,300,000.00

Person completing form:

SIGNATURE:

DATE:

16, 01, 2023

NAME:

POSITION:

Margaret A. Rwigyira



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 101
Constituency Name GICHUGU County Kinnyaga
Project Number 3110202
Project Title CDPC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gichugu NGCDF Office	4-0020-101-3110202-108-2022-2023-1	Renovation to completion of gichugu NG-CDF office Tiling, wall painting, roof painting, and lighting corridors at Kshs.1,950,000.00. Construction of strong room for files roofing with concrete slab, reinforcing 3 windows with grills and a metal door at Kshs.700,000.00 construction of 2 door staff pit latrine with urinal for men at Kshs.300,000.00 and construction of a car park to accommodate four cars concrete column basalt steel (CHS) pillars, steel trusses and roofed with box profile roofing sheet, rain water goods and drainage works at Kshs.450,000.00.	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:


Margaret N. Rugiu

DATE:

16, 01, 2023


National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No. 101

Constituency Name GICHUGU

County Kirinyaga

Project Number 2211310

Project Title Contracted Professional Services - e.g.
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 2,000,000.00

dated

Amount allocated
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0020-101-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of Gichugu NG-CDF Strategic plan for the period between 2023-2027.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

16 / 01 / 2023

NAME:

POSITION:

SFOO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 101

Constituency Name GICHUGU County Kirinyaga

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 200,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Innovation Technological Hubs	4-0020-101-2211311-100-2022-2023-13	Payment of Constituency Innovation Technological Hubs charges	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:  DATE: 16 / 01 / 2023

NAME: Margaret W. Rugira POSITION: SFO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 101

Constituency Name OICHIJIGU

County Kirinyaga

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 57,450,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimjiru Primary School	4-0020-101-2630209-263-2022-2023-1	Renovation and reinforcing to completion of 9 NO. classrooms Flooring, plastering, painting and roof replacement with new box profiled roofing sheets and reinforcing classrooms with cracks with steel reinforcement and BRC mesh to detail at kshs.4,500,000.00. Renovation to completion of staffroom, head teacher's office and deputy head teachers office Flooring, plastering, painting and replacing old roof with new box profiled roofing sheets and ceiling at kshs 1,300,000.00. Conversion and renovation to completion of 2 NO. existing classrooms into a 4\$ student capacity laboratory Flooring, plastering, painting and roof replacement with new iron sheets, installation of gas and water and equipping it with laboratory apparatus at kshs 3,200,000.00	New Project	8,000,000.00
Nyanja Primary School	4-0020-101-2630209-263-2022-2023-2	Construction to completion of 4 NO. classrooms one storey(2 classroom ground floor and 2 classrooms 1st floor) at	New Project	12,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.5,800,000.00 Construction to completion of 4 door modern ablution block for boys with one chamber for Persons With Disabilities at Kshs.700,000.00. Construction to completion of 4 door modern ablution block for girls with one chamber for Persons With Disabilities at at Kshs.600,000.00. Construction to completion of modern 2 door staff toilet at Kshs.300,000.00. Erection of a concrete stand to support elevated water tank at ksh 300,000.00 and purchase of 10,000 litres UPVC tank at Kshs.100,000.00 Construction of biogas digester with a soak pit to serve all the ablution blocks at Kshs.600,000.00. Construction to completion of a 45 students capacity laboratory including installation of gas and water and equipping it with apparatus at kshs.4,500,000.00		
Kabira Boys Primary School	4-0020-101-2630209-263-2022-2023-3	Renovation to Completion of 5NO classrooms Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.4,900,000.00, renovation to completion of 5 office administration block flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	New Project	8,400,000.00
Kindai Primary School	4-0020-101-2630209-263-2022-2023-4	Renovation to completion of 6 No. classrooms Flooring, plastering, windows, painting and roof replacement with new box profiled roofing sheets at Kshs.4,000,000.00 and renovation to completion of staffroom, headteacher and deputy head teachers Flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,350,000.00	New Project	5,350,000.00
Ngarima Primary School	4-0020-101-2630209-263-2022-2023-5	Renovation to completion of 6 No. classrooms Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,500,000.00, Renovation to Completion of staffroom, headteacher and deputy head teachers Flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	New Project	5,000,000.00
Karicho Primary School	4-0020-101-2630209-263-2022-2023-6	Renovation to completion of 8 NO. classrooms Flooring, plastering, painting, Roof replacement with new box	New Project	6,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		profiled iron sheets at Kshs.3,500,000.00, renovation to completion of staffroom, head teacher's office and deputy head teachers office flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,200,000.00 and construction to completion of 8 NO. Doors girls exhaustible toilet with one chamber for Persons With Disabilities at Kshs.1,300,000.00		
Nyagathi Primary School	4-0020-101-2630209-263-2022-2023-7	Renovation to completion of 11 No. classrooms Flooring, plastering, painting, Roof replacement with new box profiled iron sheets, robling plastering and flooring of corridors in between the renovated classrooms at Kshs.5,300,000.00, renovation to completion of staffroom, Headteacher and deputy head teachers Flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,500,000.00	New Project	6,800,000.00
Gatiguru Primary School	4-0020-101-2630209-263-2022-2023-8	Renovation to completion of 6 No. classrooms Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,050,000.00, renovation to completion of staffroom Tiling, painting, and ceiling at Kshs.500,000.00	New Project	3,550,000.00
Raima Primary School	4-0020-101-2630209-263-2022-2023-9	Completion of 50 capacity girls dormitory Flooring with tiles, internal and external painting, ceiling and electrical works at Kshs. 550,000.00	Ongoing Project	850,000.00
Kanjou Primary School	4-0020-101-2630209-263-2022-2023-10	Construction to completion of 8 No. doors girls exhaustible toilet with one chamber for Persons With Disabilities at Kshs.1,300,000.00 and construction to completion of 2 doors staff pit latrine with a urinal at Kshs.300,000.00	New Project	1,600,000.00
TOTAL:-				57,450,000.00

Person completing form

SIGNATURE:

DATE:

16 / 01 / 2023

NAME:

Margaret N. Rugiri

POSITION:

SFO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 101

Constituency Name GICHUGU County Kilinyaga

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 11,200,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Githage Secondary School	4-0020-101-2630210-263-2022-2023-1	Construction to completion of 350 capacity Dining hall to completion at Kshs.4,500,000.00 and construction to completion of kitchen with soak pit at Kshs.2,200,000.00.	New Project	6,700,000.00
Kiamugumo Secondary School	4-0020-101-2630210-263-2022-2023-2	Completion of storeyed 60 capacity laboratory Erection of second floor beams and suspended slab of second floor and internal finishes to complete phase 2 and make it usable at kshs. 1,500,000.00.	Ongoing Project	1,500,000.00
Ngungu Secondary School	4-0020-101-2630210-263-2022-2023-3	Renovation to completion of 4 no classrooms Flooring, plastering, painting, roof replacement with new iron sheets at Kshs.2,000,000.00 and reinforcing to completion the four classrooms with reinforced concrete foundations, beams and columns and floor slab with A142 BRC at Kshs 1,000,000.00 (The reinforcement is required before renovation work is done).	New Project	3,000,000.00
TOTAL:				11,200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form:

SIGNATURE:



DATE:

16 / 01 / 2023

NAME:

Margaret N. Rugira

POSITION:

SFOO



COUNTY GOVERNMENT OF KIRINYAGA



MINISTRY OF TRANSPORT, ROADS AND PUBLIC WORKS

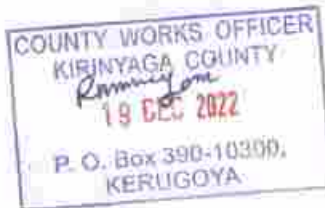
Telegrams: "EXECUTIVE", Kerugoya
Telephone: 0789 218 976 / 020 215 3369
Email Address: kirinyagacountyworks@gmail.com

The Director,
Kirinyaga Const,
P.O Box 390,

When Replying Please quote

Our Ref.No. KRG/CDF/G/VOL/7/23

The MANAGER,
GICHUGU NG-CDF,
P.O Box 234-10301,
KIRINYAGA



KERUGOYA

19TH DECEMBER 2022

RE: COST ESTIMATES FOR VISITED PRIMARY SCHOOLS TO BE RENOVATED.

The following schools were visited and renovation works assessed. The cost estimates per every school are as tabulated below.

NO	SCHOOL	RENOVATION ACTIVITY	COST ESTIMATES (KSHS)
1.	Kianjiru Primary School.	1. Renovation and reinforcement of 9 NO. classrooms @ kshs 4,500,000.00 2. Renovation of staffroom and head teacher's office @ kshs 1,300,000.00	4,800,000.00
2.	Kabare Boys Primary School.	1. Renovation and reinforcement of 9 NO. classrooms @ kshs 4,900,000.00 2. Renovation of staffroom and head teacher's office @ kshs 1,500,000.00	6,400,000.00
3.	Kiandai Primary School.	1. Renovation and reinforcement of 8 NO. classrooms @ kshs 4,000,000.00 2. Renovation of staffroom and head teacher's office @ kshs 1,350,000.00	5,350,000.00
4.	Ngariam Primary School.	1. Renovation and reinforcement of 8 NO. classrooms @ kshs 3,500,000.00 2. Renovation of staffroom and head teacher's office @ kshs 1,200,000.00	4,000,000.00

5.	Karacho Primary School.	1. Renovation and reinforcement of 8 NO. classrooms @ kshs 3,500,000.00 2. Renovation of staffroom and head teacher's office @ kshs 1,500,000.00	4,700,000.00
6.	Nyagithuci Primary School.	1. Renovation and reinforcement of 9 NO. classrooms @ kshs 5,300,000.00 2. Renovation of staffroom and head teacher's office @ kshs 1,500,000.00	6,800,000.00
7.		1. Renovation and reinforcement of 6 NO. classrooms @ kshs 3,050,000.00 2. Renovation of staffroom @ kshs 500,000.00	3,550,000.00

Please contact the ministry of public works for the facilitation of bills of quantities, drawings, specifications and inspection of work during the execution of the above projects.



Confirmed by:

Qs. R. M. Ngari

Director Public Works
KIRINYAGA COUNTY