

MIN 2 /20/9/2021: NG-CDFC PROJECT PROPOSAL 2019/2020 FINANCIAL YEAR

The Fund Account Manager briefed the committee on a circular from the board Ref: NG-CDFB/CIRCULARS VOL.11 (030). Members were informed that they needed to submit projects for Financial Year 2021/2022. The budget as per the allocation was clarified as Ksh. **137,088,879**

The manager reminded the committee that the projects would come from the ward forums previously conducted in the constituency. The Fund Manager tabled before the committee the ward forum reports from where they would identify their projects.

After lengthy deliberations the CDF Committee agreed on the following projects for 2021/2022 Financial Year

PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)
Committee expenses	Payment of NG-CDFC sitting allowances and other allowances payable to CDFC members	1,503,266.00
Employee Salaries	Payment of NG-CDFC staff salaries- KSH 1,589,960 (6 staff members)	1,589,960.00
gratuity	Payment of NGCDF staff gratuity ksh 678,900(6 staff members)	678,900
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,400,000.00
NHIF	Payment of NHIF deductions	122,672.00
NSSF	Payment of NSSF deductions	155,520.00

SIGNED BY:

SECRETARY CHAIRPERSON

..... 20 SEP 2021

FUND ACCOUNT MANAGER

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