

MIN 2 /20/9/2021: NG-CDFC PROJECT PROPOSAL 2019/2020 FINANCIAL YEAR

The Fund Account Manager briefed the committee on a circular from the board Ref: NG-CDFB/CIRCULARS VOL.11 (030). Members were informed that they needed to submit projects for Financial Year 2021/2022. The budget as per the allocation was clarified as Ksh. **137,088,879**

The manager reminded the committee that the projects would come from the ward forums previous conducted in the constituency. The Fund Manager tabled before the committee the ward forum reports from where they would identify their projects.

After lengthy deliberations the CDF Committee agreed on the following projects for 2021/2022 Financial Year

| PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (KSH) |
|--------------------|--|------------------------|
| Committee expenses | Payment of NG-CDFC sitting allowances and other allowances payable to CDFC members | 1,503,266.00 |
| Employee Salaries | Payment of NG-CDFC staff salaries- KSH 1,589,960 (6 staff members) | 1,589,960.00 |
| gratuity | Payment of NGCDF staff gratuity ksh 678,900(6 staff members) | 678,900 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,400,000.00 |
| NHIF | Payment of NHIF deductions | 122,672.00 |
| NSSF | Payment of NSSF deductions | 155,520.00 |

SIGNED BY:

SECRETARY CHAIRPERSON

FUND ACCOUNT MANAGER

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