



**NG-CDF NDIA**

**Ndia National Government Constituency Development Fund**

P.O Box 70

Baricho

Cell: 0703362365

Email: [ndia@ngcdf.go.ke](mailto:ndia@ngcdf.go.ke)

**OUR REF: NG-CDF NDIA/PROJECT PROPOSAL VOL 1 /10<sup>TH</sup> JANUARY 2023**

The Chief Executive Officer,  
National Government Constituency Development Fund Board,  
P.O. Box 46682-00100,  
**Nairobi**

**RE: NDIA CONSTITUENCY FY 2022/2023 PROJECT PROPOSAL**

Following the CDFC meeting held on 10<sup>th</sup> January 2023 the committee members agreed to fund the following projects as per the attached documents.

1. **Ward forum Report**
2. **Financial Minutes**
3. **3rd Schedules**
4. **4th Schedules**

Yours faithfully,

FUND ACCOUNT MANAGER  
NG-CDF NDIA  
JAN 23 2023  
P. O. Box 70, Baricho, ...  
TIMOTHY NJICHI  
FUND ACCOUNT MANAGER

**NDIA**

**IEBC NUMBER 102**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**NDIA WARDS REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

*Tolu*

*W. Mwangi*

*H. K. A.*

## Introduction or Background

### 0.1 About NG-C.D. F

National Government Constituency development fund is a fund injected to the constituencies from the central government for the purpose of funding various central government development projects initiated by the local communities. Currently the fund is more utilized to finance projects under the central government functions which may include primary, secondary and tertiary education, security among others. This fund comprises of 2.5% of the net government annual revenue.

### 0.2 About NDIA

NDIA is one of the constituencies in Kirinyaga County; it is divided into three electoral wards (Mukure, Kiine, and Kariti). The Hon Member of parliament for Ndia is Hon. George Kariuki( G.K). Agricultural wise NDIA is known for the production of tea leaves on upper side, coffee and bananas in the middle part and maize, beans and other crops on the lower part. This constituency is also known for the excellent performance of students in various schools and has a population of about 40 (including private ones) secondary schools and 45(including private ones) primary school distributed all over the constituency. Due to fairly good resources Ndia ranks among the first twenty constituencies with the high per capita income. The last financial year 2021/2022 this constituency was allocated kshs 137,088,875.52 to finance various development projects as per the proposal obtained from various ward meetings conducted for the constituents to discuss and forward to the NG-C.D. F committee their needs .

### 1.0 Ward I: MUKURE WARD

The meeting was conducted at Upper Baricho Social Hall, on 4/01/2023 from 9:40am

This public meeting was attended by the following NG-C.D.F stakeholders

- Hon. Member of parliament
- NG-C.D.F committee members among them the assistant Sub-county Commissioner 1
- Area Chief – Mukure Location
- Area assistant chief.
- Community members/ Constituents
- Several schools principals and head teachers

The meeting was graced by the Hon. Member of Parliament (Hon. George Kariuki).He thanked all the parties in attendance and advised the community to forward their needs irrespective of how high in cost they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D.F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on front line to monitor the NG-C.D.F projects during their implementation to ensure no funds are misused.

Comments by SUB-COUNTY COMMISSIONER. The assistant SUB-COUNTY COMMISSIONER emphasized on the importance of the community forwarding information to the relevant

authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D.F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and desist from engaging in illegal activities like crime and also to keep off the poisonous second generation alcohols which are rendering them non-productive.

Comments by FAM on the nature of projects in respect to NG-C.D.F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D.F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that are not recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F. must be given the first priority.

Comments by FAM/Chairman on bursary and environment

The chairman noted that the bursaries which comprises of 25%-35% of the NG-C.D.F allocation has benefitted a lot of needy students, through paying of their school fees, thus the chairlady noted has reduced the rate of school dropouts and hence improved livelihoods in a number families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the most needy students to benefit from these funds. Projects priorities identified in the Ward

### PROPOSED PROJECT FOR MUKURE WARD

#### EDUCATION

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1	KIBURU PRIMARY SCHOOL	RENOVATION OF CLASSROOMS
		CONSTRUCTION OF DINNING HALL
		INSTALLATION OF WATER IN THE SCHOOL
		SCIENCE LABORATORY
2	ST PHILIPS BARICHO SECONDARY SCHOOL	PURCHASE OF A 52 SEATER SCHOOL BUS
3	KARIMAINI SECONDARY SCHOOL	CONSTRUCTION OF STORY DORMITORY
		CONSTRUCTION OF TOILETS
		CONSTRUCTION OF COMPUTER LAB
		FENCING OF THE SCHOOL COMPOUND.
4	GETUYA SECONDARY SCHOOL	CONSTRUCTION OF STAFF TOILETS, BOYS TOILETS & STORAGE WATER TANK
5	KABONGE SECONDARY SCHOOL	RENOVATION OF CLASSROOMS FLOOR
		CONSTRUCTION OF TOILETS

6	MATHIA PRIMARY SCHOOL	RENOVATION OF CLASSROOMS
		CONSTRUCTION OF PUPILS AND TEACHERS TOILETS
		RENOVATION OF THE SCHOOL GATE AND SOLARISATION OF BOREHOLE
7	KARIMAINI PRIMARY SCHOOL	CONSTRUCTION OF TOILETS
		RENOVATION OF CLASSROOMS
8	KAIRUNGU PRIMARY SCHOOL	CLASSROOMS RENOVATION AND SCHOOL FACELIFT.
		CONSTRUCTION OF BOYS URINAL
		SUPPLY OF THE SCHOOL WITH DESKS AND LOCKERS
9	NDIRITI PRIMARY SCHOOL	CONSTRUCTION OF CLASS ROOMS AND RENOVATIONS
10	UPPER BARICHO PRIMARY SCHOOL	RENOVATION OF CLASSROOMS AND SCHOOL FACELIFT
		CONSTRUCTION OF DINING HALL
		CONSTRUCTION OF TOILETS
11	KIRIKO PRIMARY SCHOOL	RENOVATION OF CLASSROOMS
12	LOWER BARICHO PRIMARY SCHOOL	SOLARISATION OF BOREHOLE
		RENOVATION OF CLASS ROOMS
13	KIARAGANA PRIMARY SCHOOL	RENOVATION OF CLASSROOMS
		CONSTRUCTION OF TOILETS
		FENCING AND GATE CONSTRUCTION
14	KABONGE PRIMARY SCHOOL	RENOVATION OF CLASSROOMS
		CONSTRUCTION OF TOILETS
		FENCING AND GATE CONSTRUCTION
15	GETUYA PRIMARY SCHOOL	RENOVATION OF CLASSROOMS
		CONSTRUCTION OF TOILETS
		FENCING AND GATE CONSTRUCTION
16	KARIMAINI GIRLS SECONDARY SCHOOL	CONSTRUCTION OF DORMITORY PHASE 2
17	ST MARYS KIARAGANA SECONDARY SCHOOL	CONSTRUCTION OF CLASSES
		SUPPLY OF DESKS AND CHAIRS
		LANDSCAPING
		CONSTRUCTION OF A DINING HALL

#### SECURITY

	MURAGARA POLICE POST	ADDITIONAL POLICE HOUSES
		RENOVATION OF POLICE POST TOILETS INCLUSIVE
		PURCHASE OF FURNITURE
	GATHAMBI CHIEF'S OFFICE	CONSTRUCTION OF TOILETS
		FENCING AND GATE CONSTRUCTION

BARICHO AP POST	CONSTRUCTION OF A TOILET AND EXTENSION OF THE AP OFFICER HOUSE
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### Challenges

The following challenges were faced during the NG-C.D.F project proposals collection at the wards meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- The community members did not have adequate knowledge on what was to be funded by the national government and the county government respectively
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- Inadequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D.F operations are carried out resulting to delays in the agreement for the project list to be funded

### Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, security and environment projects.

### Ward 2: KARITI WARD

The meeting was conducted at Mururiini assistant chief's office hall on 5/01/2023 from 12.30 P.M.

This public meeting was attended by the following NG-C.D.F stakeholders

- Hon. Member of parliament
- NG-C.D.F committee members among them the assistant Sub-county Commissioner
- Area Chief – Kariti Ward
- Area assistant chief.
- Community members/ Constituents
- Several schools' principals and head teachers

The meeting was graced by the hon. Member of Parliament (Hon. George Kariuki). He thanked all the parties in attendance and advised the community to forward their needs irrespective of how high they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D.F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on the look-out and in the front line to monitor the NG-C.D.F projects during their implementation to ensure no funds are misused.

Comments by SUB-COUNTY COMMISSIONER. The assistant SUB-COUNTY COMMISSIONER emphasized on the importance of the community forwarding information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting

was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D.F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and keeping off from taking the poisonous second generation alcohols which are rendering them non-productive.

Comments by FAM on the nature of projects in respect to NG-C.D.F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D.F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that are not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F.

Comments by C.D.F Chairperson on bursary and environment

The chairperson noted that the bursaries which comprises of 25% of the NG-C.D.F allocation has benefitted a lot of needy students, through paying of their school fees, thus the chairlady noted has reduced the rate of school dropouts and hence improved livelihoods in a number families. she urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the most needy and orphans to benefit from these funds.

Projects priorities identified in the Ward

**PROPOSED PROJECT FOR KARITI WARD  
EDUCATION**

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1	GAKINDU PRIMARY SCHOOL	RENOVATION OF CLASSROOMS
2	SAGANA MUSLIM PRIMARY SCHOOL	RENOVATION OF SIX CLASSROOMS
3	SAGANA SECONDARY SCHOOL	CONSTRUCTION OF KITCHEN
		CONSTRUCTION OF CLASSROOMS
4	GACHARU SEC SCHOOL	CONSTRUCTION OF A TEACHERS TOILET
		FENCING OF SCHOOL COMPOUND

*Podi*

*hnd*

		INSTALLATION OF BENCHES AND TABLES IN THE DINING HALL
		CONSTRUCTION OF ADMINISTRATION BLOCK
		RECARPETING OF THE ENTRY PATH TO THE SCHOOL
5	BISHOP NGORU GITHUAINI SECONDARY SCHOOL	CONSTRUCTION OF CLASSROOMS
		CONSTRUCTION OF DINNING HALL
		CONSTRUCTION OF COMPUTER LAB
		CONSTRUCTION OF SCIENCE LABORATORY
		CONSTRUCTION OF SCHOOL KITCHEN
		FENCING AND CONSTRUCTION OF GATE
6	KARIMA SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
		CONSTRUCTION OF MODERN KITCHEN AND JIKOS
		CONSTRUCTION OF TWO CLASSROOMS
		SCIENCE LABORATORY CONSTRUCTION
		CONSTRUCTION OF COMPUTER LAB & SUPPLY OF COMPUTERS
		CONSTRUCTION OF MODERN TOILETS
7	LOWER SAGANA PRIMARY SCHOOL	
		RENOVATION OF CLASSES
8	UPPER SAGANA PRY SCHOOL	CONSTRUCTION OF TEACHERS LATRINES.
		FENCING
		RENOVATION OF CLASSROOMS( ROOFING, PAINTING & FLOOR) AND SCHOOL FACELIFT
		WATER CONNECTIVITY
9	GITHUAINI PRIMARY SCHOOL	
		RENOVATION OF CLASSROOMS( ROOFING, PAINTING & FLOOR) AND SCHOOL FACELIFT
		CONSTRUCTION OF TEACHERS TOILETS
10	GACHARU PRIMARY SCHOOL	CONSTRUCTION OF TEN DOOR TOILET FOR PUPILS
		CONSTRUCTION OF TEACHERS TOILET
11	MUKUI PRIMARY SCHOOL	RENOVATION OF CLASSROOM( FLOOR, WINDOWS,PAINTING OF THE WHOLE SCHOOL) AND SCHOOL FACELIFT
		CONSTRUCTION OF MODERN TEACHERS TOILETS
		SUPPLY OF PUPILS FURNITURES ( CHAIRS & LOCKERS)
		FENCING AND GATE CONSTRUCTION
12	MUKANGU PRIMARY SCHOOL	RENOVATION OF CLASSROOMS AND FACELIFT



13	KIANJEGE WEST PRIMARY SCHOOL	SUPPLY OF FURNITURE(LOCKERS, DESK & STAFF CHAIRS)
		FACE LIFTING OF THE SCHOOL AND RENOVATION OF CLASSROOMS( FLOOR, PAINTING, DOORS,WINDOWS &WALLING)

## SECURITY

	MUKUI ASSISTANT CHIEFS OFFICE	SUPPLY OF FURNITURE
		RENOVATION OF POLICE POST TOILETS INCLUSIVE
		FENCING AND GATE CONSTRUCTION
		TOILETS CONSTRUCTION
	NYANGIO ASSISTANT CHIEFS OFFICE	CONSTRUCTION OF TOILETS
		FENCING AND GATE CONSTRUCTION
	SAGANA POLICE ATATION	CONSTRUCTION OF A PUBLIC TOILET

### Challenges

The following challenges were faced during the NG-C.D.F project proposals collection at the wards meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- The community members did not have adequate knowledge on what was to be funded by the national government and the county government respectively.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- In adequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D.F operations are carried out resulting to delays in the agreement for the project list to be funded

### Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, roads and security projects.

### Ward 3: KIINE WARD

The meeting was conducted at Kiine chiefs office on 6/01/2023 from 9.30 a.m.

This public meeting was attended by the following NG-C.D. F stakeholders

- Hon. Member of parliament
- NG-C.D. F committee members among them the Assistant Sub-County Commissioner
- Area Chief – Kiine Location
- Area assistant chief.
- Community members/ Constituents

- Several schools' principals and head teachers

The meeting was graced by the Hon. Member of Parliament (Hon. George Kariuki). He thanked all the parties in attendance and advised the community to forward their needs irrespective of how high they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D.F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on the front line in the monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.

Comments by assistant SUB-COUNTY COMMISSIONER

The assistant SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D.F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and desist from taking the poisonous second generation alcohols which are rendering them non-productive.

Comments by FAM on the nature of projects in respect to NG-C.D.F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D.F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that is not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F.

Comments by FAM/Chairman on bursary and environment

The chairman noted that the bursaries which comprises of 25% of the NG-C.D.F allocation has benefitted a lot of needy students, through paying of their school fees, this the chairman noted has reduced the rate of school dropouts and hence improved livelihoods in a number families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the most needy to benefit from these funds.

Projects priorities identified in the Ward

### PROPOSED PROJECT FOR KIINE WARD

#### EDUCATION

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1	KAHUHOINI	RENOVATION OF ALL CLASSROOMS
2	KAIRINI SEC SCHOOL	CONSTRUCTION OF BOYS & GIRLS LATRINES
		CONSTRUCTION OF A RETAINING WALL IN THE DUNING HALL AREA

		CONSTRUCTION OF COMPUTER ROOM
		CONSTRUCTION OF LABORATORY
3	KATHAKA SEC SCHOOL	CONSTRUCTION OF ABLUTION BLOCK FOR STUDENTS
		CONSTRUCTION OF TOILETS FOR TEACHERS
		FENCING
		LABORATORY COMPLETION
4	KIANGAI SECONDARY SCHOOL	CONSTRUCTION OF SCIENCE LABORATORY
		CONSTRUCTION OF ADMINISTRATION BLOCK
		SUPPLY OF FURNITURE-STUDENTS LOCKERS & TEACHERS CHAIRS & DESK)
		STUDENTS TOILETS
		SUPPLY OF COMPUTERS AND PRINTERS
5	KIBIRIGWI GIRLS SECONDARY SCHOOL	CONSTRUCTION OF DINNING HALL
		CONSTRUCTION OF DORMITORY
		CONSTRUCTION OF CHEMISTRY LABORATORY
6	KIINE SECONDARY SCHOOL	CONSTRUCTION OF CLASSROOMS
		CONSTRUCTION OF LABORATORY
7	THUNGURI PRIMARY SCHOOL	RENOVATION OF ALL CLASSROOMS
		PAINTING OF THE ROOFS
		CONSTRUCTION OF ADMINISTRATION BLOCK
		CONSTRUCTION OF WATER STORAGE TANK
		ELECTRIFICATION & WIRING OF THE CLASSROOM
		FENCING
		TEACHERS TOILETS
8	KATHAKA PRIMARY SCHOOL	CONSTRUCTION OF A TEACHERS TOILET
		CONSTRUCTION OF CLASSROOMS
		IMPROVEMENT OF SANITATION
		RENOVATION OF COMPUTER ROOM (ESP WINDOWS)
		CONSTRUCTION OF TEACHERS TOILETS
9	KIANWE PRIMARY SCHOOL	CONSTRUCTION OF TEACHERS AND PUPILS' TOILETS
		PURCHASE OF SCHOOL PUPILS' ROCKERS AND CHAIRS
		RENOVATION OF CLASSES
10	KIANGOMA PRIMARY SCHOOL	GRADING OF THE ACCESS ROAD TO SCHOOL
		CONSTRUCTION OF BOYS & GIRLS LATRINES
		CONSTRUCTION OF WATER STORAGE TANK IN THE SCHOOL.
		CONSTRUCTION OF TEACHERS' TOILETS.
		RENOVATION OF CLASSROOMS( ROOFING, PAINTING & FLOOR) AND SCHOOL FACELIFT
11	KIANDANGAE PRIMARY SCHOOL	RENOVATION OF CLASSES
		EQUIPING THE DINING HALL
		RENOVATION OF CLASSROOMS( ROOFING, PAINTING & FLOOR) AND SCHOOL FACELIFT
		DESK & FURNITURE SUPPLY
12	THUMAITA WEST PRIMARY SCHOOL	RENOVATION OF CLASSES
		FENCING AND CONSTRUCTION OF GATE
		WATER PIPES WITHIN THE COMPOUND
		CONSTRUCTION OF PAVEMENTS AND LEVELLING OF THE

	COMPOUND
	CONSTRUCTION OF WATER STORAGE TANK

**SECURITY**

1	KIBINGOTI CHIEF OFFICE	CONSTRUCTION OF AN OFFICE AND EQUIPPING WITH FURNITURE
2	KIANGAI POLICE POST	CONSTRUCTION OF A PERIMETER WALL AND LANDSCAPING OF THE COMPOUND

**Challenges**

The following challenges were faced during the NG-C.D.F project proposals collection at the wards meetings:

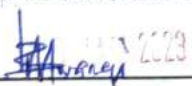
- Failure of some community members to agree on the priorities of the projects to be funded.
- The community members did not have adequate knowledge on what was to be funded by the national government and the county government respectively
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- In adequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D.F operations are carried out resulting to delays in the agreement for the project list to be funded

**Way-forward**

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, roads and security projects.

**Conclusion/way forward**

It is encouraging to use this method of collecting the project proposal since the entire projects stakeholder participate in the decision making hence high chances of the project implementation success and sustainability once completed. It was agreed that the community members and other stakeholders should participate in all levels from project identification to completion; this will ensure that only those project that are beneficial to the community are undertaken and in order of priority, hence proper utilization of public funds.

  
 \_\_\_\_\_  
 Signed (Chairperson)

\_\_\_\_\_ 6/01/2023  
 Date

  
 \_\_\_\_\_  
 Signed (Fund Account Manager)

\_\_\_\_\_ 6/01/2023  
 Date





Ndia National Government Constituency Development Fund

P.O Box 70

Baricho

Cell: 0703362365

Email: [ndia@ngcdf.go.ke](mailto:ndia@ngcdf.go.ke)

**MINUTES OF NDIA CONSTITUENCY NG-CDF MEETING HELD ON TUESDAY, 10<sup>TH</sup> JANUARY 2023 AT NDIA CDF OFFICE BOARDROOM AT 11.00AM**

**Members present**

- |                            |                            |
|----------------------------|----------------------------|
| 1. JOHN N MBUGUA           | DEPUTY COUNTY COMMISSIONER |
| 2. BEATRICE MWANGI         | CHAIRPERSON                |
| 3. TIMOTHY NJICHI          | FUND ACCOUNT MANAGER       |
| 4. FRANCIS MWANGI          | SECRETARY                  |
| 5. ANTONY KARIUKI MURIITHI | MEMBER                     |
| 6. LUCY WANGECHI MUCHOKI   | MEMBER                     |
| 7. LINUS NDERITU           | MEMBER                     |
| 8. ALICE WANJIRAKARIITHI   | MEMBER                     |
| 9. MERCY KARANJAMEMBER     |                            |
| 10. JULIUS KAMAU MBITI     | MEMBER                     |

**AGENDA**

**SIGNED BY:**

SECRETARY

CHAIRPERSON

FUND ACCOUNT MANAGER

1. Introduction
2. NG-CDF proposal 2022/2023
3. A.O.B

**MIN 1/10/01/2023: PRELIMINARIES**

The meeting was called to order at 11:20 AM and Alice Kariithi led with a word of prayer

The secretary read through the minutes of the previous meeting. They were confirmed to be a true copy of the last deliberations by Mr. Antony Kariuki and Seconded by Ms Lucy Wangechi

**MIN 2 /10/01/2023: NG-CDFC PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR**

The Fund Account Manager briefed the committee on a circular from the board Ref: NG-CDFB/CEO/NG-CDF CIRCULARS / VOL.11 (033). Members were informed that they needed to submit projects for Financial Year 2022/2023. The budget as per the allocation was clarified as Ksh.131,342,462

The manager reminded the committee that the projects would come from the ward forums previous conducted in the constituency. The Fund Manager tabled before the committee the ward forum reports from where they would identify their projects.

Where the public gave a lot of projects that needs be implemented to improve on their livelihood. But due to inadequate budget the committee was only able to allocate funds as stated below, where project distribution equity based on four electoral wards was strictly observed as follows:

**SIGNED BY:**

**SECRETARY**

  
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**CHAIRPERSON**

  
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**FUND ACCOUNT MANAGER**

  
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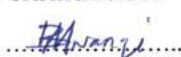
ELECTORAL WARDS	PROJECT NAME	NO. OF DEVELOPMENT PROJECTS ALLOCATED FUNDS
KARITI WARD	SAGANA POLICE STATION	1,237,000
	LOWER SAGANA PRI SCHOOL	3,000,000
	GITHUAINI PRI SCHOOL	2,400,000
	SAGANA MUSLIM PRI SCHOOL	3,000,000
	GAKINDU PRI SCHOOL	3,000,000
		5 PROJECTS WORTH=12,637,000
MUKURE WARD	NGCDF OFFICE	9,016,,900
	KIBURU PRI SCHOOL	3,600,000
	MATHIA PRI SCHOOL	2,400,000
	KIRIKO PRI SCHOOL	2,400,000
	KARIMAINI SECONDARY	10,400,000
	ST PHILIP SECONDARY SCHOOL	9,762,300
	ST MARYS KIARAGANA SEC SCHOOL	4,200,000
	BARICHO AP POST	1,200,000
	7 PROJECTS WORTH=41,779,200	
KIINE WARD	KATHAKA PRI SCHOOL	1,237,000
	THUMAITA PRI SCHOOL	3,000,000

SIGNED BY:

SECRETARY



CHAIRPERSON



FUND ACCOUNT MANAGER



	GACHARU PRI SCHOOL	2,500,000
	THE NGURI PRI SCHOOL	1,200,000
	GACHARU SEC SCHOOL	5,400,000
	5 PROJECTS WORTH=13,337,000	

After lengthy deliberations the CDF Committee agreed on the following projects for 2022/2023 Financial Year

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR NDIA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated amount	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>							
	4-020-102-2211301-100-2022-2023-1	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
	4-020-102-2110202-100-2022-2023-2	Casual labour and Internship	Payment of 1 Casual labour and 3 Interns	210,000.00		210,000.00	New
	4-020-102-2110201-100-2022-2023-3	Contractual employees	Payment of 6 staff Basic salaries	3,013,080.00		3,013,080.00	New

**SIGNED BY:**

**SECRETARY**



**CHAIRPERSON**



**FUND ACCOUNT MANAGER**





4-020-102-221003-100-2022-2023-4	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	100,000.00	New
4-020-102-2210802-100-2022-2023-5	committee expenses	payment of NG-CDF sitting allowances and other allowances payable to NGCDF members	1,000,000.00	1,000,000.00	
4-020-102-2210101-100-2022-2023-6	Electricity	Payment of Electricity charges	60,000.00	60,000.00	New
4-020-102-2211101-100-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	150,000.00	New
4-020-102-2210102-100-2022-2023-8	Gratuity-contractual employees	Payment of gratuity to 6 NGCDFC staff	999,000.00	999,000.00	New
4-020-102-2210604-100-2022-2023-9	Hire of Transport	Payment of Hire of Transport	50,000.00	50,000.00	New
4-020-102-2220101-100-2022-2023-11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses -	50,000.00	50,000.00	New

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**SECRETARY**



**CHAIRPERSON**




**FUND ACCOUNT MANAGER**



			NGCDFC Motor Vehicles			
	4-020-102-2210304-100-2022-2023-12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for the new vehicle	300,000.00	300,000.00	New
	4-020-102-2120201-100-2022-2023-13	NSSF	Employer contribution to NSSF	155,520.00	155,520.00	New
	4-020-102-2210802-100-2022-2023-15	Other committee expenses	Payment of Other committee expenses	300,000.00	300,000.00	New
	4-020-102-2211201-100-2022-2023-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	750,000.00	750,000.00	New
	4-020-102-2211102-100-2022-2023-17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	200,000.00	New
	4-020-102-2210201-100-2022-2023-18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	20,000.00	New
	4-020-102-2210102-100-2022-2023-19	Water & sewerage charges	Payment of Water &	20,000.00	20,000.00	New

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FUND ACCOUNT MANAGER



			sewerage charges			
	SUB TOTAL				7,407,600.00	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>						
4-020-102-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	600,000.00		600,000.00	New
4-020-102-2210801-111-2022-2023-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	291,560.00		291,560.00	New
4-020-102-2210303-111-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	161,000.00		161,000.00	New
4-020-102-2211101-111-2022-2023-4	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small	300,000.00		300,000.00	New

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**SECRETARY**



**CHAIRPERSON**



**FUND ACCOUNT MANAGER**



			office equipment)				
	4-020-102-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00		200,000.00	New
	4-020-102-2220101-111-2022-2023-6	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles	50,000.00		50,000.00	New
	4-020-102-2210811-111-2022-2023-7	NGCDFC allowance	Payment of NG-CDFC allowance	1,500,000.00		1,500,000.00	New
	4-020-102-2210802-111-2022-2023-8	Other committee expenses	Payment of Other committee expenses	50,000.00		50,000.00	New
	4-020-102-2210703-111-2022-2023-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials to be used in training PMCs, staff and NG-CDFCs	50,000.00		50,000.00	New

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CHAIRPERSON



FUND ACCOUNT MANAGER



	4-020-102-2211201-111-2022-2023-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	231,787.00		231,787.00	New
	4-020-102-2210702-111-2022-2023-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training of PMCs, staff and NG-CDFCs	200,000.00		200,000.00	New
	<b>SUB TOTAL</b>					<b>3,634,347.00</b>	
	<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)</b>						
	4-020-102-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00		20,000,000.00	New
	4-020-102-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in	16,200,000.00		16,200,000.00	New

**SIGNED BY:**

SECRETARY

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CHAIRPERSON

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FUND ACCOUNT MANAGER

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			tertiary institutions				
	4-020-102-2640106-103-2022-2023-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,800,000.00		1,800,000.00	New
			<b>SUB TOTAL</b>			<b>38,000,000.00</b>	
	<b>EMERGENCY RESERVE</b>						
	4-020-102-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
			<b>SUB TOTAL</b>			<b>7,636,190</b>	
	<b>ENVIRONMENT PROJECT (2%)</b>						
	4-020-102-2640510-110-2022-2023-1	Sagana police station	construction to completion of a 4-door public toilet with a urinal including one unit for Persons With Disability with a biodigester septic .	1,237,000.00		1,237,000.00	New

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CHAIRPERSON



FUND ACCOUNT MANAGER



	4-020-102-2640510-110-2022-2023-2	kathaka primary school	construction to completion of a 4 door teachers toilet with a urinal including one unit for Persons With Disability with a biodigester septic.	1,237,000.00		1,237,000.00	New
<b>SUB TOTAL</b>						<b>2,474,000</b>	
	<b>SPORT PROJECT (2%)</b>						
	4-020-102-2640509-112-2022-2023-1	Constituency Sports Tournaments	To Carry out Constituency Football Sports tournament whereby the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,174,125.00		2,174,125.00	New
	4-020-102-2640509-112-2022-2023-2	Regional SportsTournaments	To facilitate regional sports tournament in partnership with other	300,000.00		300,000.00	

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FUND ACCOUNT MANAGER



		Constituencies within the region					
	SUB TOTAL					2,474,125.00	
	CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
		Travel costs	Payment of Travel Costs incurred by CoC during oversight within the Constituency	200,000		200,000	New
		Committee allowance	Payment of Committee allowances for 5 COC Members Allowance	437,000		437,000	New
		Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 CoC members	600,000		600,000	New

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FUND ACCOUNT MANAGER





SUB TOTAL						1,237,000.00	
NGCDF MOTOR VEHICLE							
4-020-102- 2022-2023-1	2022-2023-1	NG-CDF MOTOR VEHICLE	Purchase of a toyotahilux double cabin, GUN126R- DJTHXJ-10 (manual)2.8L with accessories  <i>(the price as per government contract is Kshs.8.4. FAM to explain the surplus of Kshs.179,200- the extra amount is as a result of adjustments on the bulbar specifications</i>	8,579,200.00		8,579,200.00	NE'

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CHAIRPERSON

*[Signature]*

FUND ACCOUNT MANAGER

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			<i>and the tyres as shown in the attached invoice</i>				
	4-020-102-2630209-104-2022-2023-2	Kirinyaga West Dcc Office	Purchase and supply of 10 Orthopedic executive adjustable office chairs @ kshs 26,000 each, 2 3 seater lobby chairs @kshs 25,100 each,3 metallic office cabinets @kshs 28,500 each and 6 executive customer chairs @7,000 each	437,700		437,700	
<b>SUB TOTAL</b>						<b>9,016,900.00</b>	
<b>STRATEGIC PLAN</b>							
	4-020-102-2211310-108-2022-2023-1	Ndia NG-CDF STRATEGIC PLAN	To facilitate in preparation, facts collection designing, type setting and printing of Ndia	2,000,000.00		2,000,000.00	NEW

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			NG-CDF Strategic plan for the period between 2023- 2027					
<b>SUB TOTAL</b>						<b>2,000,000.00</b>		
<b>Primary School Project</b>							<b>2,000,000.00</b>	
	4-020-102- 2630209-104- 2022-2023-1	Kiburu Primary School	Renovation of six classrooms @ ksh 600,000 each by:Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new,	3,600,000.00		3,600,000.00	NEW	

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FUND ACCOUNT MANAGER



			Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.			
	4-020-102-2630209-104-2022-2023-2	thumaita Primary School	Renovation of five classrooms @ ksh 600,000 each by: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors	3,000,000.00	3,000,000.00	NEW

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SECRETARY

  
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CHAIRPERSON

  
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FUND ACCOUNT MANAGER

  
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			<p>and windows and replacing with metallic ones,  Hacking of defective internal plaster and plastering a new,  Plastering of the walls externally,  Painting of plastered surfaces internally and externally,  Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.</p>			
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**SIGNED BY:**

**SECRETARY**

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**CHAIRPERSON**

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**FUND ACCOUNT MANAGER**

..... *[Signature]* .....

	4-020-102-2630209-104-2022-2023-3	lower sagana Primary School	Renovation of five classrooms @ ksh 600,000 each by:Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor	3,000,000.00		3,000,000.00	NEW
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**SIGNED BY:**

**SECRETARY**

*[Signature]*

**CHAIRPERSON**

*[Signature]*

**FUND ACCOUNT MANAGER**

*[Signature]*

			and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.			
	4-020-102-2630209-104-2022-2023-4	Githuaini Primary School	Renovation of four classrooms @ ksh 600,000 each by:Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new Plastering of the	2,400,000.00		2,400,000.00
						NEW

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CHAIRPERSON



FUND ACCOUNT MANAGER



			walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.				
	4-020-102- 2630209-104- 2022-2023-5	Sagana muslim Primary School	Renovation of five classrooms @ ksh 600,000 each by: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors	3,000,000.00		3,000,000.00	NEW

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CHAIRPERSON



FUND ACCOUNT MANAGER





			and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.			
	4-020-102-2630209-104-2022-2023-6	Gakindu Primary School	Renovation of five classrooms @ ksh 600,000 each by: Removal of	3,000,000.00		3,000,000.00
						NEW

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*[Signature]*

CHAIRPERSON

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FUND ACCOUNT MANAGER

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		<p>defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles</p>				
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**SIGNED BY:**

**SECRETARY**



**CHAIRPERSON**



**FUND ACCOUNT MANAGER**



			on the class floors and verandahs.	
	4-020-102-2630209-104-2022-2023-7	gacharu Primary School	Construction to completion of a boys 8 door pit latrine with one PWD and a urinal ksh 1,500,000 and construction to completion of 3 door toilets and one urinal for the teachers with a biodigester at kshs.1,000,000.	2,500,000.00
	4-020-102-2630209-104-2022-2023-8	mathia Primary School	Renovation of four classrooms @ ksh 600,000 each by: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.	2,400,000.00

2,500,000.00	NEW
2,400,000.00	NEW

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SECRETARY



CHAIRPERSON



FUND ACCOUNT MANAGER



		<p>Removal of wooden doors and windows and replacing with metallic ones,  Hacking of defective internal plaster and plastering a new,  Plastering of the walls externally,  Painting of plastered surfaces internally and externally,  Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandah.</p>				
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**SIGNED BY:**

SECRETARY

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CHAIRPERSON

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FUND ACCOUNT MANAGER

*[Signature]*

	4-020-102-2630209-104-2022-2023-9	Thunguri primary school	Renovation of two classrooms @ ksh 600,000 each by:Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets. Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and	1,200,000.00	1,200,000.00	NEW
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**SIGNED BY:**

SECRETARY

*[Signature]*

CHAIRPERSON

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FUND ACCOUNT MANAGER

*[Signature]*

			doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.			
	4-020-102-2630209-104-2022-2023-10	kiriko Primary School	Renovation of four classrooms @ ksh 600,000 each by: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the	2,400,000.00		2,400,000.00
						NEW

**SIGNED BY:**

**SECRETARY**



**CHAIRPERSON**



**FUND ACCOUNT MANAGER**



		walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.				
<b>SUB TOTAL</b>				<b>26,500,000.00</b>		
<b>Secondary School Project</b>						

**SIGNED BY:**

**SECRETARY**

*[Signature]*

**CHAIRPERSON**

*[Signature]*

**FUND ACCOUNT MANAGER**

*[Signature]*

	4-020-102-2630210-104-2022-2023-1	Karimaini Secondary School	Completion of a (400 capacity) storey dormitory block to 1st roof slab: Plastering, flooring and finishes, and storm water control at ksh.445,000 (1st Phase). (2nd Phase) Completion of 1st floor (400 capacity) storey dormitory block: Walling, installation of doors and windows, metallic roofing,tilling, staircase, and finishes at ksh 6,800,000, landscaping, grading, and construction of a retaining wall around the dormitory block at ksh 1,155,000	12,000,000	10,400,000	ongoing
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SIGNED BY:

SECRETARY

*[Signature]*

CHAIRPERSON

*[Signature]*

FUND ACCOUNT MANAGER

*[Signature]*



			and equipping of the dormitory block with 100 double decker metallic beds at ksh 2,000,000 to completion.		
	4-020-102-2630210-104-2022-2023-2	St marysKiaragana Mixed Secondary School	Construction of 2 <sup>nd</sup> phase storied 2classrooms on 1 <sup>st</sup> floor; walling, installation of metallic doors and windows, roofing, painting,	4,200,000.00	NEW
				4,200,000.00	

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*[Signature]*

CHAIRPERSON

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FUND ACCOUNT MANAGER

*[Signature]*

			installation of staircase, ramp and finishes at Kshs.3,000,000. supply of 200 lockers and chairs at ksh1,200,000			
	4-020-102-2630210-104-2022-2023-3	Gacharu Secondary School	Equipping of the dining hall with 30 tables and 60 benches at kshs.1,400,000, construction to completion of a teachers 3 door toilet with 1 PWD and a biodigester kshs.1,000,000 and fencing of the school compound 6.5 HA with concrete posts, chain link and barbed wire at kshs.3,000,000	5,400,000.00		5,400,000.00
						NEW

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SECRETARY



CHAIRPERSON



FUND ACCOUNT MANAGER



	4-020-102-2630210-104-2022-2023-4	St Philips secondary school	Purchase of a 46-seater semi luxury bus of isuzu make (isuzu fsr90NCOWL E2)-	9,762,300.00		9,762,300.00	NEW
<b>SUB TOTAL</b>						<b>29,762,300</b>	
<b>Security Projects</b>							
	4-020-102-2640507-113-2022-2023-1	Baricho Administration Police Post	Extension of staff house to accommodate a bedroom, kitchen, toilet and bathroom and renovation of the same 2 roomed staff house; removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors	1,200,000.00		1,200,000.00	NEW

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FUND ACCOUNT MANAGER



		and windows and replacing with metallic ones. Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the floors and verandahs.@ Kshs.1,200,000.00				
	<b>SUB TOTAL</b>					1,200,000.00
	<b>TOTAL ALLOCATION</b>					131,342,462.00

SIGNED BY:

SECRETARY

*[Signature]*

CHAIRPERSON

*[Signature]*

FUND ACCOUNT MANAGER

*[Signature]*

The members agreed to utilize the funds as above-mentioned. All members agreed to follow up on projects in their respective wards. The members requested the Fund Account Manager to do the necessary documentation for project proposal approval by the NG-CDF Board. The committee also requested the Fund Account Manager to follow up with the board for fast approval of the project

**MIN 3 /10/01/2023: A.O.B**

There being no other business the meeting was adjourned at 2.00pm with a word of prayer from Beatrice Mwangi

**Minutes Compiled by;**

**Minutes Confirmed by;**

**(The Secretary)**

**(The Chairperson)**

Signature .....

Signature.....

Date.....10/01/2023.....

Date.....10/01/2023.....

**SIGNED BY:**

**SECRETARY**



**CHAIRPERSON**



**FUND ACCOUNT MANAGER**



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 102

CONSTITUENCY NAME: NDIA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
102/AP1	Administration/Recurrent	7,407,800.00
102/AP2	Monitoring and evaluation/Capacity Building	3,634,347.00
102/2640100	Bursary/Mocks/Cats	38,000,000.00
102/2640200	Emergency Projects	7,636,190.00
102/2630204	Primary School Projects	26,500,000.00
102/2630205	Secondary School Projects	29,762,300.00
102/2640507	Security Projects	1,200,000.00
102/2640509	Sports Activities	2,474,125.00
102/2640510	Environmental Projects	2,474,000.00
102/3110701	Purchase of Motor vehicles	8,579,200.00
102/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
102/3111001	Purchase of Office Furniture and Fittings	437,700.00
TOTAL		130,105,462.00

BEATRICE MWANGI

Chairman

[Signature]

Signature

FUND ACCOUNT MANAGER  
NG-CDF NDIA  
27 FEB 2023  
Date  
P. O. Box 70 - 10002,  
NAIROBI  
27, 2, 2023

[Signature] TIMOTHY NDIKITI

Fund Manager

[Signature]

Signature

Date

THIRD SCHEDULE (ss. 25(6), (11) and 29(1))

(s.15)

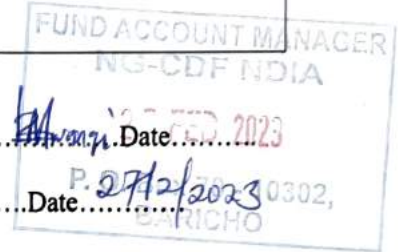
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 102 CONSTITUENCY NAME: NDIA NG-CDF FINANCIAL YEAR: 2022/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
0/AP1	Constituency Oversight	1,237,000.00
<b>TOTAL AMOUNT KSH.</b>		

Chairperson NG-CDF Committee: Beatrice Wangui Mwangi Signature..... Date..... 2023

Fund Account Manager. Timothy Njichi Signature..... Date..... 27/2/2023



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,407,600.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0020-102-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	30,000.00
Casual labour and Internship	4-0020-102-2110202-100-2022-2023-2	Payment of 1 Casual labour and 3 Interns	New Project	210,000.00
Contractual employees	4-0020-102-2110201-100-2022-2023-3	Payment of 6 staff Basic salaries	New Project	3,013,080.00
Courier and Postal Services	4-0020-102-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	100,000.00
committee expenses	4-0020-102-2210802-100-2022-2023-5	payment of NG-CDF sitting allowances and other allowances payable to NGCDF members	New Project	1,000,000.00
Electricity	4-0020-102-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0020-102-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
	4-0020-102-2710102-100-2022-2023-8	Payment of gratuity to 6 NGCDF staff	New Project	999,000.00
Hire of Transport	4-0020-102-2210604-100-2022-2023-9	Payment of Hire of Transport	New Project	50,000.00

ACCOUNT MANAGER  
NG-CDF NDIA

27 FEB 2023

P. O. Box 70 - 10302,  
NARICHO



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Maintenance Expenses - Motor Vehicles	4-0020-102-2220101-100-2022-2023-10	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	50,000.00
Motor Vehicle Insurance	4-0020-102-2210904-100-2022-2023-11	Payment of Motor Vehicle	New Project	300,000.00
NSSF	4-0020-102-2120101-100-2022-2023-12	Employer contribution to NSSF	New Project	155,520.00
Other committee expenses	4-0020-102-2210802-100-2022-2023-13	Payment of Other committee expenses	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0020-102-2211201-100-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	750,000.00
Supplies and Accessories for Computers and Printers	4-0020-102-2211102-100-2022-2023-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0020-102-2210201-100-2022-2023-16	Payment of Telephone expenses	New Project	20,000.00
Water & sewerage charges	4-0020-102-2210102-100-2022-2023-17	Payment of Water & sewerage charges	New Project	20,000.00
<b>TOTAL:</b>				<b>7,407,600.00</b>



Person completing form

**SIGNATURE:** [Signature] **DATE:** 27, 02, 2023  
**NAME:** TIMOTHY N. SICHU **POSITION:** FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,634,347.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0020-102-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0020-102-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	291,560.00
Daily Subsistence Allowance	4-0020-102-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	161,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0020-102-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0020-102-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0020-102-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	50,000.00
NGCDFC allowance	4-0020-102-2210811-111-2022-2023-7	Payment of NG-CDFC allowance	New Project	1,500,000.00
Other committee expenses	4-0020-102-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	50,000.00

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Production and Printing of Training Materials	4-0020-102-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials to be used in training PMCs, staff and NG-CDFCs	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0020-102-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	231,787.00
Remuneration of Instructors and Contract Based Training Services	4-0020-102-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services during training of PMCs, staff and NG-CDFCs	New Project	200,000.00
			<b>TOTAL:</b>	<b>3,634,347.00</b>

FUND ACCOUNT MANAGER  
 NG-CDF INDIA  
 27 FEB 2023  
 P. O. Box 70 - 10302,  
 NAIROBI, KENYA

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

27, 02, 2023

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 38,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0020-102-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
Bursary Tertiary Institutions	4-0020-102-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	16,200,000.00
Bursary Special Schools	4-0020-102-2640105-103-2022-2023-3	Payment of bursary to needy students in special schools	New Project	1,800,000.00
<b>TOTAL:</b>				<b>38,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102  
Constituency Name NDIA County Kirinyaga  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0020-102-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

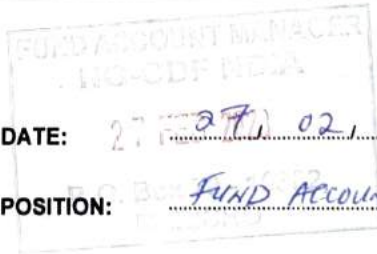
27 FEB 2023

NAME: \_\_\_\_\_

PUMOTI NDIHI

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
kiburu Primary School	4-0020-102-2630204-104-2022-2023-1	Renovation of six classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.	New Project	3,600,000.00
thumaita Primary School	4-0020-102-2630204-104-2022-2023-2	Renovation of five classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective	New Project	3,000,000.00

FUND ACCOUNT MANAGER  
NG-CDF NDIA

27 FEB 2023

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.		
lower sagana Primary School	4-0020-102-2630204-104-2022-2023-3	Renovation of five classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces Internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.	New Project	3,000,000.00
Githuaini Primary School	4-0020-102-2630204-104-2022-2023-4	Renovation of four classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors	New Project	2,400,000.00
Sagana muslim Primary School	4-0020-102-2630204-104-2022-2023-5	Renovation of five classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.	New Project	3,000,000.00
Gakindu Primary School	4-0020-102-2630204-104-2022-2023-6	Renovation of five classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and	New Project	3,000,000.00

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NG-CDF NDI  
27 FEB 2023  
P. O. Box 70 - 18100,  
EARDIHO

**National Government Constituencies Development Fund**

Fourth Schedule Report

		externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.		
gacharu Primary School	4-0020-102-2630204-104-2022-2023-7	Construction to completion of a boys 8 door pit latrine with one PWD and a urinal ksh 1,500,000 and construction to completion of 3 door toilets and one urinal for the teachers with a biodigester at kshs.1,000,000.	New Project	2,500,000.00
mathia Primary School	4-0020-102-2630204-104-2022-2023-8	Renovation of four classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets. Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandah.	New Project	2,400,000.00
Thunguri primary school	4-0020-102-2630204-104-2022-2023-9	Renovation of two classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets. Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.	New Project	1,200,000.00
kiriko Primary School	4-0020-102-2630204-104-2022-2023-10	Renovation of four classrooms @ ksh 600,000 each by Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, Removal of wooden doors and windows and replacing with metallic ones, Hacking of defective internal plaster and plastering a new, Plastering of the walls externally, Painting of plastered surfaces internally and externally, Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs.	New Project	2,400,000.00
<b>TOTAL:</b>				<b>26,500,000.00</b>

FUND ACCOUNT MANAGER  
 NG-CDF NDIA  
 27 FEB 2023  
 P. O. Box 70 - 10000,  
 EMBAYO



**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

**SIGNATURE:** .....



**DATE:** .....

FUND ACCOUNT MANAGER  
27 FEB 2023, 2023

**NAME:** .....

TIMOTHY NJICHI

**POSITION:** .....

P. O. Box 70 - 10302  
FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost 29,762,300.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karimaini Secondary School	4-0020-102-2630205-104-2022-2023-1	Completion of a (400 capacity) storey dormitory block to 1st floor suspended slab plastering, flooring, storm water drainage and general finishes at kshs.445,000 (1st phase). (2nd Phase) Construction of 2nd phase of 1st floor (400 capacity)storey dormitory block Walling, installation of doors and windows, metallic roofing, tiling, installation of staircase, installation of a ramp and other general finishes at Kshs.6,800,000, landscaping(grading, leveling ground, planting grass and construction of a retaining wall around the dormitory block measuring 600square metres at Kshs.1,155,000, equipping of the dormitory block with 100 double decker metallic beds at kshs.2,000,000 to completion.	Ongoing Project	10,400,000.00
St marysKiaragana Mixed Secondary School	4-0020-102-2630205-104-2022-2023-2	Construction of 2nd phase storied 2classrooms on 1st floor walling, installation of metallic doors and windows, roofing, painting, installation of staircase, ramp and finishes	New Project	4,200,000.00

FUND ACCOUNT MANAGER  
NDIA  
27 FEB 2023  
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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		atKshs.3,000,000.supply of 200 lockers and chairs at ksh1,200,000		
Gacharu Secondary School	4-0020-102-2630205-104-2022-2023-3	Equipping of the dining hall with 30 tables and 60 benches at kshs.1,400,000, construction to completion of a teachers 3 door toilet with 1 PWD and a biodigester kshs.1,000,000 and fencing of the school compound 6.5 HAwith concrete posts ,chain link and barbed wire at kshs.3,000,000	New Project	5,400,000.00
St Philips secondary school	4-0020-102-2630205-104-2022-2023-4	Purchase of a 46-seater semi luxury bus of isuzu make (isuzu fsr90NCOWL E2)	New Project	9,762,300.00
<b>TOTAL:</b>				<b>29,762,300.00</b>

Person completing form

**SIGNATURE:** .....



**DATE:** .....

27 FEB 2023  
 27, 02, 2023

**NAME:** .....

Timothy Njichu

**POSITION:** .....

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baricho Administration Police Post	4-0020-102-2640507-113-2022-2023-1	Renovation of the 2 roomed staff house by tiling,plastering,painting,roofing kshs 300,000 and extension of the house by one self contained room at kshs 900,000.	New Project	1,200,000.00
<b>TOTAL:</b>				1,200,000.00


Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
 27, 23, 2023  
 FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,474,125.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0020-102-2640509-112-2022-2023-1	To Carry out Constituency Football Sports tournament whereby the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,174,125.00
Regional	4-0020-102-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other Constituencies within the region	New Project	300,000.00
<b>TOTAL:</b>				<b>2,474,125.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER  
NO-001 NDIA  
27 FEB 2023  
P. O. BOX 10113  
FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102  
 Constituency Name NDIA County Kirinyaga  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,474,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sagana police station	4-0020-102-2640510-110-2022-2023-1	construction to completion of a 4-door public toilet with a urinal including one unit for Persons With Disabilities with a bio-digester septic	New Project	1,237,000.00
kathaka primary school	4-0020-102-2640510-110-2022-2023-2	construction to completion of a 4 door teachers toilet with a urinal including one unit for Persons With Disabilities with a bio-digester septic	New Project	1,237,000.00
<b>TOTAL:</b>				<b>2,474,000.00</b>

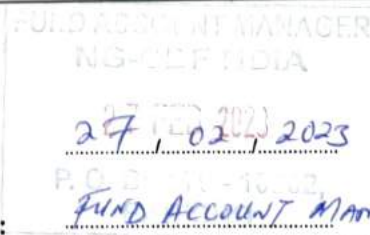
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102

Constituency Name NDIA County Kirinyaga

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,579,200.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF MOTOR VEHICLE	4-0020-102-3110701-310-2022-2023-1	Purchase of a toyotahilux double cabin, GUN126R-DJTHXJ-10 (manual)2.8L with accessories	New Project	8,579,200.00
<b>TOTAL:</b>				8,579,200.00

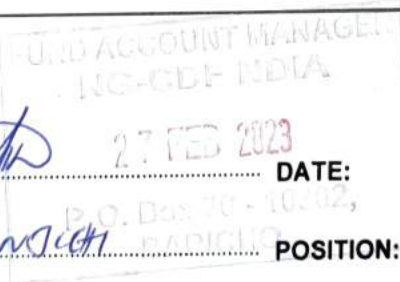
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



27, 2, 2023

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 102  
 Constituency Name NDIA County Kirinyaga  
 Project Number 3111001  
 Project Title Purchase of Office Furniture and Fittings  
 Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost 437,700.00 dated  
 Estimates, in Ksh  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KIRINYAGA WEST DCC OFFICE	4-0020-102-3111001-310-2022-2023-1	Purchase and supply of 10 orthopedic executive adjustable office chairs @ kshs 28,000 each, 2 3 seater lobby chairs @ kshs 25,100 each, 3 metallic office cabinets @ kshs 28,500 each and 6 executive customer chairs @ kshs 7,000 each	New Project	437,700.00
<b>TOTAL:</b>				<b>437,700.00</b>

Person completing form

**SIGNATURE:** 

**DATE:** 27, 02, 2023

**NAME:** TIMOTHY WAGATI

**POSITION:** FUND ACCOUNT MANAGER



PROJECT DESCRIPTION FORM

Constituency No: 102:

Constituency Name: NDIA: County: KIRINYAGA

Project Number 2210802,2210303,2210401

Project Title CONSTITUENCY OVERSIGHT COMMITTEE

Sector Oversight committee

Status of projects (tick one) New...... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

Facilitation of oversight committee members .

Financial year 1st July 2022 to 30th June 2023


Original Cost estimates, in Ksh. 1,237,000.00 Dated .....

Amount allocated last financial year Ksh. 0

Amount allocated this financial year Ksh. 1,237,000.00

Project Name	Project Number	Project Activity	Amount allocated
Committee allowance	4-020-102-2210802-114-2022-2023-14	Payment of committee allowance for 5 members allowance	437,000.00
Daily subsistence allowance	4-020-102-2210303-114-2022-2023-4	Payment of daily subsistence allowance for 5 members	600,000.00
Travel cost	4-020-102-2210401-114-2022-2023-1	Payment of travel cost incurred during oversight within the constituency	200,000.00
<b>TOTAL Amount Ksh.</b>			<b>1,237,000</b>

Person completing form

SIGNATURE..... 

DATE..... 27.1.2023

NAME: Timothy Njiru

POSITION: P.O. B. 78 - ACCOUNT MANAGER



# REPUBLIC OF KENYA



## COUNTY GOVERNMENT OF KIRINYAGA DEPARTMENT OF TRANSPORT, ROADS & PUBLIC WORKS

Telephone: 0789 218976/ 0202153369  
Email Address: [kirinyagacountyworks@gmail.com](mailto:kirinyagacountyworks@gmail.com)  
When replying please quote  
Our Ref. No... KRG/MOPW/CDF/287/VOLS/005

County Works Office  
Kirinyaga County  
P.O Box 390  
KERUGOYA

11<sup>th</sup> January, 2023.

To whom it may concern,

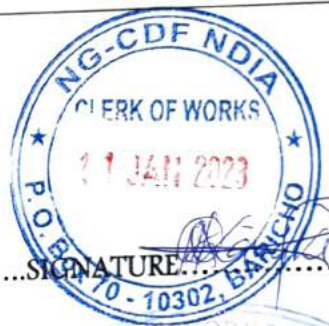
### RE: RENOVATION PROJECTS IN NDIA CONSTITUENCY

PROJECT NAME	ACTIVITY TO BE DONE
Kiburu primary school	Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.  Removal of wooden doors and windows and replacing with metallic ones.  Hacking of defective internal plaster and plastering a new.  Plastering of the walls externally.  Painting of plastered surfaces internally and externally.  Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.3,600,000.00
Thumaita primary school	Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.  Removal of wooden doors and windows and replacing with metallic ones.  Hacking of defective internal plaster and plastering a new.  Plastering of the walls externally.  Painting of plastered surfaces internally and externally.  Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.3,000,000.00
Lower Sagana primary school	Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.  Removal of wooden doors and windows and replacing with metallic ones.  Hacking of defective internal plaster and plastering a new.  Plastering of the walls externally.  Painting of plastered surfaces internally and externally.  Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.3,000,000.00

Githuani primary School	<p>Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.</p> <p>Removal of wooden doors and windows and replacing with metallic ones.</p> <p>Hacking of defective internal plaster and plastering a new.</p> <p>Plastering of the walls externally.</p> <p>Painting of plastered surfaces internally and externally.</p> <p>Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.2,400,000.00</p>
Sagana Muslim Primary school	<p>Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.</p> <p>Removal of wooden doors and windows and replacing with metallic ones.</p> <p>Hacking of defective internal plaster and plastering a new.</p> <p>Plastering of the walls externally.</p> <p>Painting of plastered surfaces internally and externally.</p> <p>Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.3,000,000.00</p>
Gakindu primary school	<p>Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.</p> <p>Removal of wooden doors and windows and replacing with metallic ones.</p> <p>Hacking of defective internal plaster and plastering a new.</p> <p>Plastering of the walls externally.</p> <p>Painting of plastered surfaces internally and externally.</p> <p>Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.3,000,000.00</p>
Mathia primary School	<p>Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.</p> <p>Removal of wooden doors and windows and replacing with metallic ones.</p> <p>Hacking of defective internal plaster and plastering a new.</p> <p>Plastering of the walls externally.</p> <p>Painting of plastered surfaces internally and externally.</p> <p>Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.2,400,000.00</p>
Thunguri Primary School	<p>Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.</p> <p>Removal of wooden doors and windows and replacing with metallic ones.</p> <p>Hacking of defective internal plaster and plastering a new.</p> <p>Plastering of the walls externally.</p> <p>Painting of plastered surfaces internally and externally.</p> <p>Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. .@ Kshs.1,200,000.00</p>
Kiriko Primary School	<p>Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.</p> <p>Removal of wooden doors and windows and replacing with metallic ones.</p>

	<p>Plastering of the walls externally.</p> <p>Painting of plastered surfaces internally and externally.</p> <p>Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. @ Kshs.2,400,000.00</p>
Baricho AP post	<p>Extension of staff house to accommodate a bedroom kitchen toilet and bathroom.</p> <p>Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets.</p> <p>Removal of wooden doors and windows and replacing with metallic ones.</p> <p>Hacking of defective internal plaster and plastering a new.</p> <p>Plastering of the walls externally.</p> <p>Painting of plastered surfaces internally and externally.</p> <p>Hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the class floors and verandahs. @ Kshs.1,200,000.00</p>

COMPILED BY: Alice N Kanuki



SIGNATURE: \_\_\_\_\_

CONFIRMED BY: PHILLIP H. GITARI



SIGNATURE: \_\_\_\_\_

