



KIRINYAGA CENTRAL NG-CDF

National Government Constituencies Development Fund  
Kirinyaga Central Constituency  
P.O Box 753-10300,  
Kerugoya  
Email: cdfkirinyagacentral@gmail.com  
Website: www.kirinyagacentralcdf.org

29<sup>TH</sup> JANUARY, 2025

OUR REF: Kiri-Ng-cdf/CDFB-2024-2025/VOL (1)

THE CHIEF EXECUTIVE OFFICER  
NG-CDF NATIONAL MANAGEMENT BOARD  
P.O. BOX 46682-00100 GPO  
NAIROBI.

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Attn: Amos Wainaina

RE: PROJECT PROPOSAL SUBMISSION.

Reference is made to the above subject in which the Kirinyaga Central NG-CDF committee passed a resolution to submit project proposal for the financial year 2024/2025 as indicated in the minutes dated 22/11/2024; Min 6/NG-CDFC/22/2024/2025: Project proposal For financial year 2024/2025. (Copy attached).

Attached find fully signed proposal documents for your action.

Thank you

  
**FUND ACCOUNT MANAGER**  
NG-CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 753 - 10300,  
KERUGOYA.

Kenneth Kariuki  
Fund Account manager-Kirinyaga Central NG-CDF

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 103

CONSTITUENCY NAME: KIRINYAGA CENTRAL

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
103/AP1	Administration/Recurrent	10,034,809.02
103/AP2	Monitoring and evaluation/Capacity Building	5,100,000.00
103/2640100	Bursary/Mocks/Cats	80,000,000.00
103/2640200	Emergency Projects	8,972,097.72
103/2640510	Environmental Projects	2,000,000.00
103/3110202	CDFC offices	11,900.00
103/2211311	Constituency Innovation Hubs	1,393,162.00
103/2630209	Capital Grants to Primary Schools	31,140,000.00
103/2630210	Capital Grants to Secondary Schools	36,529,998.00
103/2630211	Capital Grants to Tertiary Institutions and Universities	15,300,000.00
TOTAL		170,481,396.74

STEPHEN MUKIMI

29, 1, 2025

Chairman

Signature

Date

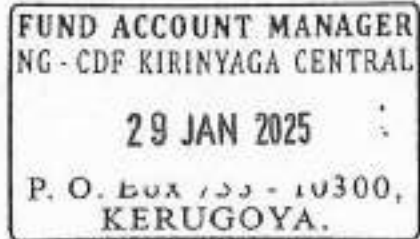
Kenneth Karuki

29, 1, 2025

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 103

**Constituency Name** KIRINYAGA CENTRAL **County** Kirinyaga

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 36,529,988.00 **dated**

**Amount allocated last financial year** **dated**

**Sub projects**

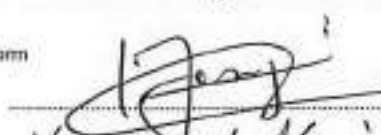
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St James Kiaitha Secondary School	4-0020-103-2630210-263-2024-2025-1	Completion of a two storey block of twelve classrooms construction of four second floor classrooms and a stair case.	Ongoing Project	8,395,338.00
St Agatha Kanyakini Girls Secondary School	4-0020-103-2630210-263-2024-2025-2	Construction to completion of a thirteen door girls toilet (including one toilet for persons living with disability) with a two (2) cubic metres biogasster abluion block.	New Project	2,800,000.00
Mufira Girls High School	4-0020-103-2630210-263-2024-2025-3	Construction to completion of a thirteen door girls toilet (including one toilet for persons living with disability) with a two (2) cubic metres biogasster abluion block.	New Project	2,800,000.00
Kimunge Secondary School	4-0020-103-2630210-263-2024-2025-4	Completion of a two storey block of nine classrooms Construction to completion of three first floor classrooms, three second floor classrooms and a ramp.	Ongoing Project	11,734,650.00
Ngaru Girls Secondary School	4-0020-103-2630210-263-2024-2025-5	Completion of the school two storey classrooms (plastering, flooring and the works, Painting and glazing) Kshs 1,000,000 in a block consisting of thirteen (13) classrooms and completion of the school administration	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		block (plastering, painting, electrical fittings and tileworks) Kshs 2,000,000 in a block consisting of seven (7) offices.		
Kamulu Boys High School	4-0020-103-2630210-263-2024-2025-6	Phase one construction of the school multi-purpose hall with a capacity of 500 students Construction of foundation, ground slab, walling and roofing	New Project	5,000,000.00
Kerugoya Girls High School	4-0020-103-2630210-263-2024-2025-7	Construction to completion of a thirteen door girls toilet (including one toilet for persons living with disability) with a two (2) cubic metres biodigester ablation block.	New Project	2,800,000.00
<b>TOTAL:</b>				<b>36,529,988.00</b>

Person completing form

SIGNATURE:



DATE:

29.01.25

NAME:

Kenneth Karuki

POSITION:

Dist. Account Mgr.

**FUND ACCOUNT MANAGER**  
**NG - CDF KIRINYAGA CENTRAL**  
**29 JAN 2025**  
**P. O. BOX 1000 - 10300,**  
**KERUGOYA.**

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103

Constituency Name KIRINYAGA CENTRAL County Kirinyaga

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 31,140,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiamuruga Primary School	4-0020-103-2630209-263-2024-2025-1	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and three (3) offices (Replacing of worn-out roof timber and iron sheets and replacing with new ones).	New Project	3,200,000.00
Kangaita Primary School	4-0020-103-2630209-263-2024-2025-2	Roof renovation to completion of sixteen (16) classrooms and one (1) office block (consisting of three (3) offices and one (1) staffroom)-(Replacing of worn-out roof timber and iron sheets).	New Project	2,800,000.00
Mutira Primary School	4-0020-103-2630209-263-2024-2025-3	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets).	New Project	3,200,000.00
Waigiri Primary School	4-0020-103-2630209-263-2024-2025-4	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets).	New Project	3,200,000.00
St Michaels Girls Primary School	4-0020-103-2630209-263-2024-2025-5	Roof renovation to completion of seventeen (17) classrooms (Replacing of worn-out roof timber and iron sheets) and one (1) school Multipurpose hall with	New Project	2,400,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		a capacity of 150 pupils (Replacing of worn-out roof timber and iron sheets).		
Klabankiri Primary School	4-0020-103-2630209-263-2024-2025-6	Roof renovation to completion of sixteen (16) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets and installation of floor tiles).	New Project	6,000,000.00
Gabuto Primary School	4-0020-103-2630209-263-2024-2025-7	Roof renovation to completion of seventeen (17) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets).	New Project	2,770,000.00
Kiaga Primary School	4-0020-103-2630209-263-2024-2025-8	Roof renovation to completion of Seventeen (17) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof	New Project	2,770,000.00
Kagumo CCM Primary school	4-0020-103-2630209-263-2024-2025-9	Construction to completion of Ten units (including a Urinal and one toilet for persons living with disability) boys septic ablation block.	New Project	2,800,000.00
Mulisa Primary School	4-0020-103-2630209-263-2024-2025-10	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	New Project	500,000.00
Thaita Primary School	4-0020-103-2630209-263-2024-2025-11	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	New Project	500,000.00
Waligiri Primary School	4-0020-103-2630209-263-2024-2025-12	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	New Project	500,000.00
Kianjege East Primary School	4-0020-103-2630209-263-2024-2025-13	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	New Project	500,000.00
<b>TOTAL:</b>				<b>31,140,000.00</b>

Person completing form

SIGNATURE:



DATE:

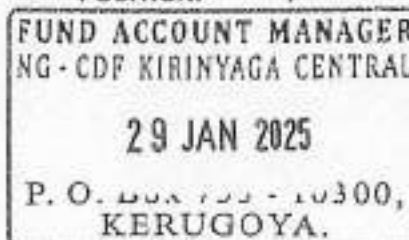
29.01.25

NAME:

Kenneth Karuki

POSITION:

FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
 Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 15,300,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College-Kerugoya	4-0020-103-2630211-263-2024-2025-1	Construction to completion of KMTC facilities (Four classrooms with a capacity of forty five (45) students each Kshs 5,400,000 One laboratory with a capacity of forty five (45) students Kshs 4,100,000, Students two (2) cubic metres bio-digester toilet with thirteen doors including two units for PWDs Kshs 2,800,000 and Administration block with four offices and two toilets Kshs 3,000,000.	New Project	15,300,000.00
			<b>TOTAL:</b>	15,300,000.00

Person completing form

SIGNATURE:



DATE:

29.01.25

NAME:

Kenneth Karuki

POSITION:

F.A.M

FUND ACCOUNT MANAGER  
 NG - CDF KIRINYAGA CENTRAL  
 29 JAN 2025  
 P. O. BOX 10300,  
 KERUGOYA.

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 60,000,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0020-103-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	40,700,000.00
Bursary Tertiary Institutions	4-0020-103-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	19,000,000.00
Bursary Special Schools	4-0020-103-2640105-103-2024-2025-3	Payment of bursary to needy students and pupils in special institutions	New Project	300,000.00
<b>TOTAL:</b>				<b>60,000,000.00</b>

Person completing form

SIGNATURE:

  
Kenneth Karuki

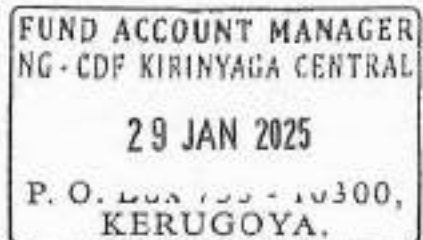
DATE:

29.01.25

NAME:

POSITION:

F.A.M





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary  
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 40,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0020-103-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	40,700,000.00
<b>TOTAL:</b>				40,700,000.00

Person completing form

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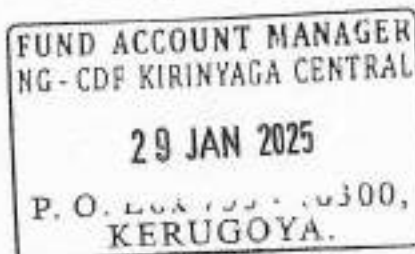
29.01.25

NAME:

Kenneth Karuki

POSITION:

FBM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 19,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0020-103-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	19,000,000.00
TOTAL:				19,000,000.00

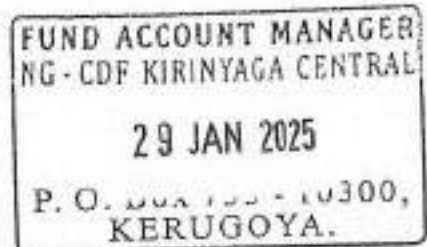
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 300,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0020-103-2640105-103-2024-2025-3	Payment of bursary to needy students and pupils in special institutions	New Project	300,000.00
<b>TOTAL:</b>				<b>300,000.00</b>

Person completing form

SIGNATURE:



DATE:

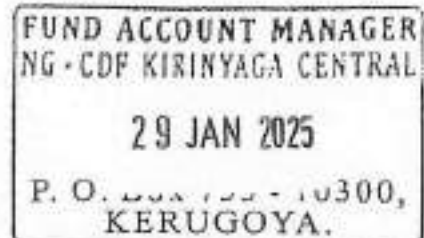
29.01.25

NAME:

Kenneth Karidi

POSITION:

FPMS



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 103  
**Constituency Name** KIRINYAGA CENTRAL **County** Kirinyaga  
**Project Number** 2640510  
**Project Title** Environmental Projects  
**Sector** Environment/Cimate Change Mitigation activities  
**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30  
**Original Cost Estimates, in Ksh** 2,000,000.00 dated  
**Amount allocated last financial year** dated  
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karia Secondary School	4-0020-103-2640510-110-2024-2025-1	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Karaini Secondary School	4-0020-103-2640510-110-2024-2025-2	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kibariki Secondary School	4-0020-103-2640510-110-2024-2025-3	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kimunge Secondary School	4-0020-103-2640510-110-2024-2025-4	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
St John Thalia Secondary School	4-0020-103-2640510-110-2024-2025-5	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kagumo Girls Secondary School	4-0020-103-2640510-110-2024-2025-6	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kamuru Boys High School	4-0020-103-2640510-110-2024-2025-7	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Mutuma Primary School	4-0020-103-2640510-110-2024-2025-8	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Thaita Primary School	4-0020-103-2640510-110-2024-2025-9	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kangaita Primary School	4-0020-103-2640510-110-2024-2025-10	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Karaini Primary School	4-0020-103-2640510-110-2024-2025-11	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Mugwandi Primary School	4-0020-103-2640510-110-2024-2025-12	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kirinja Primary School	4-0020-103-2640510-110-2024-2025-13	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiamuruga Primary School	4-0020-103-2640510-110-2024-2025-14	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kaitheri Primary School	4-0020-103-2640510-110-2024-2025-16	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Waigiri Primary School	4-0020-103-2640510-110-2024-2025-17	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiandieri Primary School	4-0020-103-2640510-110-2024-2025-18	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
ST. Joseph Primary School	4-0020-103-2640510-110-2024-2025-19	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiaritha Primary School	4-0020-103-2640510-110-2024-2025-20	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiabarikiri Primary School	4-0020-103-2640510-110-2024-2025-21	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Gakoigo Primary School	4-0020-103-2640510-110-2024-2025-22	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kirigo Primary School	4-0020-103-2640510-110-2024-2025-23	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Gathuthuma Primary School	4-0020-103-2640510-110-2024-2025-24	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Gatwe Primary School	4-0020-103-2640510-110-2024-2025-25	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kagumo CCM Primary School	4-0020-103-2640510-110-2024-2025-26	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiamaina Primary School	4-0020-103-2640510-110-2024-2025-27	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Mulia Primary School	4-0020-103-2640510-110-2024-2025-29	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Karugu Primary School	4-0020-103-2640510-110-2024-2025-29	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kamuru Primary School	4-0020-103-2640510-110-2024-2025-30	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kamutira Primary School	4-0020-103-2640510-110-2024-2025-31	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Mukinduri Primary School	4-0020-103-2640510-110-2024-2025-32	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiarjaga East Primary School	4-0020-103-2640510-110-2024-2025-33	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Mutitu Primary School	4-0020-103-2640510-110-2024-2025-34	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kirimunge Primary School	4-0020-103-2640510-110-2024-2025-35	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiaga Primary School	4-0020-103-2640510-110-2024-2025-36	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Njega Primary School	4-0020-103-2640510-110-2024-2025-38	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Gatulo Primary School	4-0020-103-2640510-110-2024-2025-42	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Gitwe Primary School	4-0020-103-2640510-110-2024-2025-43	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Ngau Primary School	4-0020-103-2640510-110-2024-2025-44	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
Kiangungu Primary School	4-0020-103-2640510-110-2024-2025-45	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	New Project	50,000.00
<b>TOTAL:</b>				<b>2,000,000.00</b>

Person completing form

SIGNATURE:



DATE:

29.01.25

NAME:

Kenneth Karuki

POSITION:

R.M.

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL

29 JAN 2025

P. O. Box 155 - 10300,  
KERUGOYA.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 8,972,097.72 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0020-103-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:



DATE:

29.01.25

NAME:

Kenneth Karimuri

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 100 - 10300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,393,162.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirinyaga Central Constituency ICT Center	4-0020-103-2211311-108-2024-2025-1	Equipping and maintenance of Kerugoya ICT Center within Kirinyaga Central NG-CDF offices Purchase of sixteen additional desktop computers (with specifications Desktops all in one 16GB RAM 256 GB SSD Core i5 8th generation Window 11 and a support UPS) for the ICT Center).	New Project	1,393,162.00
TOTAL:				1,393,162.00

Person completing form

SIGNATURE:

DATE:

29.1.25

NAME:

Kenneth Karuki

POSITION:

P.A.O

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirinyaga Central NG-CDF Office	4-002D-103-3110202-108-2024-2025-1	Installation of a 240 volts battery Solar Panels at the NG-CDF office. (AIA) in addition to the previous AIA of Kshs 378,000 giving a total of Kshs 389,500	New Project	11,500.00
<b>TOTAL:</b>				11,500.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER  
NG-CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 100-10300,  
KERUGOYA.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103

Constituency Name KIRINYAGA CENTRAL County Kirinyaga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,034,608.02 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0020-103-2110000-100-2024-2025-1	Payment of 7 NG-CDFC staff basic salaries	New Project	2,535,600.00
Casual Labour and Internship	4-0020-103-2110202-100-2024-2025-2	Payment of one (1) casual labourer basic wages and three (2) interns sustenance allowances.	New Project	180,000.00
House Allowance	4-0020-103-2110301-100-2024-2025-3	Payment of House Allowances to 7 NG-CDFC staff.	New Project	332,400.00
	4-0020-103-2110314-100-2024-2025-4	Payment of Transport Allowances to 7 NG-CDFC staff.	New Project	324,000.00
Leave Allowance	4-0020-103-2110320-100-2024-2025-5	Payment of Leave Allowances to 7 NG-CDFC staff.	New Project	55,000.00
NSSF	4-0020-103-2120101-100-2024-2025-6	Employer Contribution to NSSF for 7 NG-CDFC Staffs	New Project	151,124.00
	4-0020-103-2710102-100-2024-2025-7	Payment of Gratuity to 7 NG-CDFC staff	New Project	774,019.00
Electricity	4-0020-103-2210101-100-2024-2025-8	Payment of Electricity Charges	New Project	400,000.00
Water and Sewerage charges	4-0020-103-2210102-100-2024-2025-9	Payment of water and Sewerage Charges	New Project	45,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Courier and Postal Services	4-0020-103-2210203-100-2024-2025-10	Payment of courier and Postal Charges	New Project	250,000.00
Other Committee Expenses	4-0020-103-2210902-100-2024-2025-11	Payment of other Committee Expenses	New Project	1,180,000.00
NG-CDFC Allowance	4-0020-103-2210911-100-2024-2025-12	Payment of NG-CDFC Allowance charges	New Project	1,248,000.00
General Supplies	4-0020-103-2211101-100-2024-2025-13	Purchase of General Office Supplies (Papers, pencils, forms, small office equipment)	New Project	1,005,585.02
Bank service commission and charges	4-0020-103-2211301-100-2024-2025-14	Payment of Bank service commission and charges	New Project	100,000.00
Contracted Guards and Cleaning Services	4-0020-103-2211305-100-2024-2025-15	Payment of Contracted Guards and Cleaning Services	New Project	396,000.00
Publishing and Printing	4-0020-103-2210502-100-2024-2025-16	Printing of Kirinyaga Central NG-CDF Calendars for the year 2025.	New Project	1,000,000.00
Housing levy	4-0020-103-2120103-100-2024-2025-17	Employer contribution to housing levy for 7 staff	New Project	47,880.00
<b>TOTAL:</b>				<b>10,034,609.02</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
**NG-CDF KIRINYAGA CENTRAL**  
**29 JAN 2025**  
**P. O. BOX 100 - 10300,**  
**KERUGOYA.**

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2110000  
Project Title Employees salaries  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 2,535,600.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0020-103-2110000-100-2024-2025-1	Payment of 7 NG-CDFC staff basic salaries	New Project	2,535,600.00
<b>TOTAL:</b>				2,535,600.00

Person completing form

SIGNATURE:



DATE:

29.1.25

NAME:

Kenneth Karuti

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 300,  
KERUGOYA.



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2110202  
Project Title Admin Casual Labour and Internship  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 180,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labour and Internship	4-0020-103-2110202-100-2024-2025-2	Payment of one (1) casual labourer basic wages and three (2) interns sustenance allowances.	New Project	180,000.00
<b>TOTAL:</b>				180,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*29.1.25*

NAME:

*Kenneth Karuki*

POSITION:

*PA*

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 100 - 10300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 332,400.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0020-103-2110301-100-2024-2025-3	Payment of House Allowances to 7 NG-CDFC staff.	New Project	332,400.00
<b>TOTAL:</b>				<b>332,400.00</b>

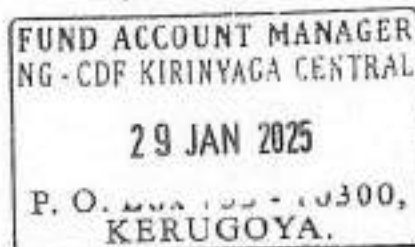
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2110314  
Project Title Transport Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 324,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0020-103-2110314-100-2024-2025-4	Payment of Transport Allowances to 7 NG-CDFC staff.	New Project	324,000.00
<b>TOTAL:</b>				324,000.00

Person completing form

SIGNATURE:

DATE:

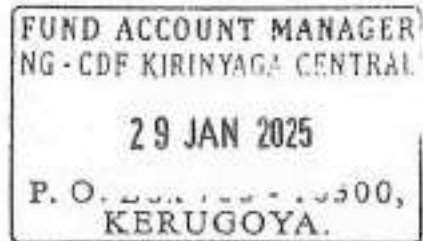
29.1.25

NAME:

Kenneth Karuki

POSITION:

PA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2110320  
Project Title Leave Allowance  
Sector Administration & Recurent

Status of projects

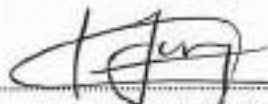
Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 55,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0020-103-2110320-100-2024-2025-5	Payment of Leave Allowances to 7 NG-CDFC staff.	New Project	55,000.00
<b>TOTAL:</b>				<b>55,000.00</b>

Person completing form

SIGNATURE:



DATE:

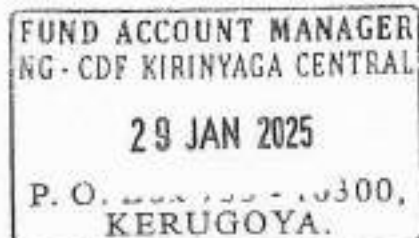
29.01.25

NAME:

Kenneth Kariuki

POSITION:

PM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 161,124.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0020-103-2120101-100-2024-2025-6	Employer Contribution to NSSF for 7 NG-CDFC Staffs	New Project	161,124.00
TOTAL:				161,124.00

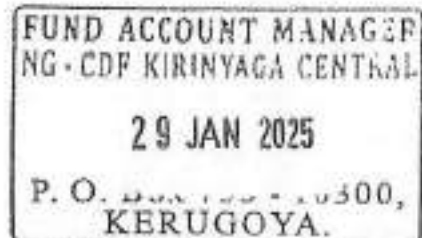
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2710102  
Project Title Gratuity - Contractual Employees  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 774,019.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0020-103-2710102-100-2024-2025-7	Payment of Gratuity to 7 NG-CDFC staff	New Project	774,019.00
<b>TOTAL:</b>				774,019.00

Person completing form

SIGNATURE:

DATE:

29.01.25

NAME:

Keneth Karuki

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 100 - 10300,  
KERUGOYA.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210101  
Project Title Electricity  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 400,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0020-103-2210101-100-2024-2025-6	Payment of Electricity Charges	New Project	400,000.00
			<b>TOTAL:</b>	<b>400,000.00</b>

Person completing form

SIGNATURE:



DATE:

29.1.25

NAME:

Kenneth Karimuri

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 10300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210102  
Project Title Water  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 45,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water and Sewerage charges	4-0020-103-2210102-100-2024-2025-9	Payment of water and Sewerage Charges	New Project	45,000.00
<b>TOTAL:</b>				45,000.00

Person completing form

SIGNATURE:



DATE:

29.1.25

NAME:

Kenneth Karuki

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 1000, 40100,  
KERUGOYA.

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210203  
Project Title Courier and Postal Services  
Sector Administration & Recurrent  
Status of projects

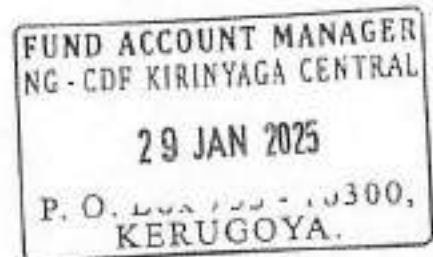
Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 250,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0020-103-2210203-100-2024-2025-10	Payment of courier and Postal Charges	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE: [Signature] DATE: 29.1.25  
NAME: Kenneth Kamuk POSITION: PAM



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2211101  
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)  
Sector Administration & Recurent  
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 1,005,586.02 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Supplies	4-0020-103-2211101-100-2024-2025-13	Purchase of General Office Supplies (Papers, pencils, forms, small office equipment)	New Project	1,005,586.02
			<b>TOTAL:</b>	1,005,586.02

Person completing form

SIGNATURE:

DATE:

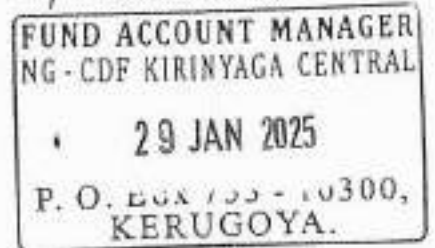
29.1.25

NAME:

Kenneth Kariuki

POSITION:

PM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2211301  
Project Title Bank Service Commission and Charges  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0020-103-2211301-100-2024-2025-14	Payment of Bank service commission and charges	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE:



DATE:

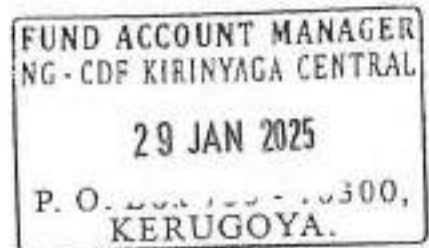
29.01.25

NAME:

Kenneth Karuri

POSITION:

RAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2211305  
Project Title Contracted Guards and Cleaning Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 396,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guards and Cleaning Services	4-0020-103-2211305-100-2024-2025-15	Payment of Contracted Guards and Cleaning Services	New Project	396,000.00
<b>TOTAL:</b>				396,000.00

Person completing form

SIGNATURE:

DATE:

29.01.25

NAME:

Kenneth Karuki

POSITION:

FAM

FUND ACCOUNT MANAGER  
NG-CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 100 - 20300,  
KERUGOYA.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210502  
Project Title Publishing and Printing Services  
Sector Administration & Recurrent

**Status of projects**

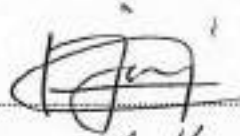
Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 1,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing	4-0020-103-2210502-100-2024-2025-16	Printing of Kirinyaga Central NG-CDF Calendars for the year 2025	New Project	1,000,000.00
			<b>TOTAL:</b>	1,000,000.00

Person completing form

SIGNATURE:



DATE:

29.01.25

NAME:

Kenneth Karuli

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2120103  
Project Title Housing Levy Fund  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 47,880.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Housing levy	4-0020-103-2120103-100-2024-2025-17	Employer contribution to housing levy for 7 staff	New Project	47,880.00
<b>TOTAL:</b>				47,880.00

Person completing form

SIGNATURE:



DATE:

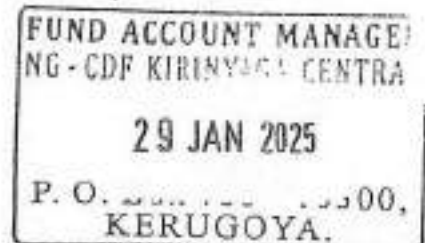
29.01.25

NAME:

Kenneth Karuki

POSITION:

PARA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210802  
Project Title Committee Expenses  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,272,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0020-103-2210802-100-2024-2025-11	Payment of other Committee Expenses	New Project	1,180,000.00
Other Committee Expenses	4-0020-103-2210802-111-2024-2025-4	Payment of Other Committee Expenses	New Project	1,092,000.00
<b>TOTAL:</b>				<b>2,272,000.00</b>

Person completing form

SIGNATURE:



DATE:

29.01.25

NAME:

Kenneth Karuti

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG-CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210811  
Project Title NGCDFC Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,744,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0020-103-2210811-100-2024-2025-12	Payment of NG-CDFC Allowance charges	New Project	1,248,000.00
NG-CDFC Allowance	4-0020-103-2210811-111-2024-2025-5	Payment of NG-CDFC Allowance	New Project	2,496,000.00
<b>TOTAL:</b>				<b>3,744,000.00</b>

Person completing form

SIGNATURE:

DATE:

29.1.25

NAME:

Kenneth Karuli

POSITION:

IPAM

FUND ACCOUNT MANAGER  
NG-CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 100 - 10300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4-0020-103-2210701-111-2024-2025-2	Payment of Travel Allowance on NG-CDFC,National Government Officers and PMC during NG-CDF induction workshop	New Project	250,000.00
Daily Subsistence Allowances	4-0020-103-2210303-111-2024-2025-3	Payment of Daily Subsistence Allowance	New Project	998,000.00
Other Committee Expenses	4-0020-103-2210802-111-2024-2025-4	Payment of Other Committee Expenses	New Project	1,092,000.00
NG-CDFC Allowance	4-0020-103-2210811-111-2024-2025-5	Payment of NG-CDFC Allowance	New Project	2,498,000.00
Hire of Transport	4-0020-103-2210604-111-2024-2025-6	Payment of Hire of Transport	New Project	264,000.00
<b>TOTAL:</b>				<b>5,100,000.00</b>

Person completing form

SIGNATURE:

DATE:

29.01.25

NAME:

Kenneth Karuti

POSITION:

P.A.M

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL

29 JAN 2025

P. O.

KERUGOYA.

500.  
page 1/1

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210701  
Project Title Travel Allowance on training  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4-0020-103-2210701-111-2024-2025-2	Payment of Travel Allowance on NG-CDFC,National Government Officers and PMC during NG-CDF induction workshop	New Project	250,000.00
TOTAL:-				250,000.00

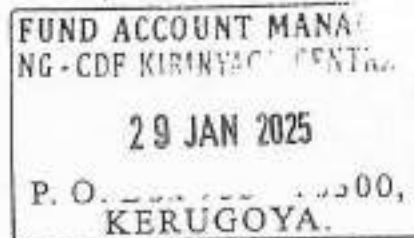
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210303  
Project Title Daily Subsistence Payment of Daily Subsistence Allowance  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 998,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowances	4-0020-103-2210303-111-2024-2025-3	Payment of Daily Subsistence Allowance	New Project	998,000.00
<b>TOTAL:</b>				998,000.00

Person completing form

SIGNATURE:

DATE:

29.01.25

NAME:

Kenneth Karuki

POSITION:

RAM

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 100 - 10300,  
KERUGOYA.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 103  
Constituency Name KIRINYAGA CENTRAL County Kirinyaga  
Project Number 2210604  
Project Title Hire of Transport  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 264,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0020-103-2210604-111-2024-2025-6	Payment of Hire of Transport	New Project	264,000.00
TOTAL:				264,000.00

Person completing form

SIGNATURE:

DATE:

29.1.25

NAME:

Kenneth Karuki

POSITION:

Person

FUND ACCOUNT MANAGER  
NG - CDF KIRINYAGA CENTRAL  
29 JAN 2025  
P. O. BOX 10300,  
KERUGOYA.



MINUTES OF THE 10<sup>TH</sup> MEETING OF KIRINYAGA CENTRAL NG-CDF COMMITTEE MEETING  
HELD ON 22<sup>ND</sup> NOVEMBER, 2024 AT THE NG-CDF OFFICE BOARDROOM

**MEMBERS PRESENT**

1. STEPHEN MURIMI MURAGE	CHAIRMAN
2. PETER MURIUKI MAREGWA	SECRETARY
3. JAMES MACHARIA WANGECI	MEMBER
4. JOSEPHINE WAMIRU MWAI	MEMBER
5. LILIAN WANJIKU GATHOMI	MEMBER
6. BELICE MABUTI NJOKA	MEMBER
7. MARTIN KINYUA WACHIRA	MEMBER
8. SUSAN WANGU KAHUKO	MEMBER
9. JOSEPHINE NDUKU MWENGI	ASSISTANT COUNTY COMMISSIONER
10. KENNETH KARIUKI	FUND ACCOUNT MANAGER

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chair
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/22/2024/2025: PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Mr. Martin Kinyua to offer a word of prayer. He then thanked members for coming on time and encouraged them to participate in every agenda and give their views and opinions in every matter.

MIN 2/ NG-CDFC/22/2024/2025: ADOPTION OF THE AGENDA

The chair requested the secretary to read the agenda to members. The Agendas were adopted as was proposed by Josephine Nduku Mwenji and seconded by Susan Wangu Kahuko.

MIN 3/ NG-CDFC/22/2024/2025: DECLARATION OF INTEREST

Through the chair, the manager requested members who have interest in any of the agenda to declare. There were no interests recorded.

MIN 4/ NG-CDFC/22/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES



The chair invited the secretary to take members through the previous minutes. Members after deliberation adopted the minutes as was proposed by Josephine Wamiru Mwai and seconded by James Macharia Wangeci.

**MIN 5/ NG-CDFC/22/2024/2025: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 6/ NG-CDFC/22/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager table to members the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 170,481,356.74 for the current Financial Year and committees are advised to adhere to the guidelines by the Board. The following therefore were issues discussed and resolved by the committee.

**a. Deliberation on the Ward Report**

The committee were taken through the ward report that was conducted on 14<sup>th</sup> and 15<sup>th</sup> November 2024 in all the wards. Below is a summary of the projects considered from the every ward by the committee:

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Gatuto Primary School	Roof renovation to completion of seventeen (17) classrooms, one (1) staffroom and two (2) office (Replacing of wornout roof timber and ironsheets).	Kanyekiini	2,770,000.00
2.	Kiaga Primary School	Roof renovation to completion of Seventeen (17) classrooms, one (1) staffroom and two (2) office (Replacing of wornout roof timber and ironsheets).	Kanyekiini	2,770,000.00
3.	Kianjege East Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	Kanyekiini	500,000.00
4.	St Agatha Kanyekiini Girls Secondary School	Construction to completion of a thirteen door girls toilet (Including one toilet for persons living with disability) with a two (2) cubic metres biodigester ablution block.	Kanyekiini	2,800,000.00
5.	Kirimunge Secondary School	Completion of a two storey block of nine classrooms: Construction to completion of three first floor classrooms, three second floor classrooms and a ramp.	Kanyekiini	11,734,650.00
6.	Ngaru Girls Secondary School	Completion of the school two storey classrooms (plastering, flooring and tile works, Painting and glazing) Kshs 1,000,000 in a block consisting of thirteen (13) classrooms and completion of the school	Kanyekiini	3,000,000.00

		administration block (plastering, painting, electrical fittings and tileworks) Kshs 2,000,000 in a block consisting of seven (7) offices. The projects were initiated by parents.		
7.	Waigiri Primary School	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and two (2) office (Replacing of wornout roof timber and ironsheets).	Kerugoya	3,200,000.00
8.	St Michaels Girls Primary School	Roof renovation to completion of seventeen (17) classrooms (Replacing of wornout roof timber and ironsheets) and one (1) school Multipurpose hall with a capacity of 150 pupils (Replacing of wornout roof timber and ironsheets).	Kerugoya	2,400,000.00
9.	Kiabarikiri Primary School	Roof renovation to completion of sixteen (16) classrooms, one (1) staffroom and two (2) office (Replacing of wornout roof timber and ironsheets and installation of floor tiles).	Kerugoya	6,000,000.00
10.	Waigiri Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	Kerugoya	500,000.00
11.	St James Kiaritha Secondary School	Completion of a two storey block of twelve classrooms: construction of four second floor classrooms and a stair case.	Kerugoya	8,395,338.00
12.	Kerugoya Girls High School	Construction to completion of a thirteen door girls toilet (Including one toilet for persons living with disability) with a two (2) cubic metres biodigester ablution block.	Kerugoya	2,800,000.00
13.	KMTC-Kerugoya	Construction to completion of KMTC facilities (Four classrooms with a capacity of forty five (45) students each Kshs 5,400,000; One laboratory with a capacity of forty five (45) students Kshs 4,100,000, Students two (2) cubic metres bio-digester toilet with thirteen doors including two units for PWDs Kshs 2,800,000 and Administration block with four offices and two toilets Kshs 3,000,000.	Kerugoya	15,300,000.00
14.	Kirinyaga Central Constituency ICT Center	Equipping and maintenance of Kerugoya ICT Center within Kirinyaga Central NG-CDF offices: Purchase of sixteen additional desktop computers (with specifications: Desktops all in one: 16GB RAM; 256 GB SSD; Core i5; 9th generation; Window 11 and a support UPS) for the Center).	Kerugoya	1,393,162.00
15.	Kirinyaga Central NG-CDF Office	Installation of a 240 volt battery Solar Panels at the NG-CDF office. (AIA) in addition to the previous AIA of Kshs 378,000 giving a total of Kshs 389,500	Kerugoya	11,500.00

16.	Mutira Primary School	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and three (3) office (Replacing of wornout roof timber and ironsheets).	Mutira	3,200,000.00
17.	Kagumo CCM Primary school	Construction to completion of a Ten units (Including a Urinal and one toilet for persons living with disability) boys septic ablution block.	Mutira	2,800,000.00
18.	Mutira Primary school	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	Mutira	500,000.00
19.	Mutira Girls High School	Construction to completion of a thirteen door girls toilet (Including one toilet for persons living with disability) with a two (2) cubic metres biodigester ablution block.	Mutira	2,800,000.00
20.	Kamuiru Boys High School	Phase one construction of the school multi-purpose hall with a capacity of 500 students: Construction of foundation, ground slab, walling and roofing.	Mutira	5,000,000.00
21.	Kiamuruga Primary School	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and three (3) offices (Replacing of worn-out roof timber and iron sheets and replacing with new ones).	Inoi	3,200,000.00
22.	Kangalta Primary School	Roof renovation to completion of sixteen (16) classrooms and one (1) office block( consisting of three(3) offices and one (1) staffroom)-(Replacing of worn-out roof timber and iron sheets).	Inoi	2,800,000.00
23.	Thaita Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	Inoi	500,000.00

#### b. Ongoing Projects

The manager informed members that there are two ongoing projects which must be prioritized as guided by the Board. Members resolved to allocated the needed amounts to complete the projects as tabulated below

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated
1.	St James Kiaritha Secondary School	2022/23 2023/24	Construction of four second floor classrooms and a stair case.	23,038,100	14,638,100	8,395,338	8,395,338
2.	Kirimunge Secondary School	2022/23 2023/24	Construction to completion of three first floor classrooms, three second	17,897,579	6,162,929	11,734,650	11,734,650



			floor classrooms and a ramp.				
3.	Mutira Primary School	2023/2024	Construction of a 45 students capacity laboratory for the junior secondary school	4,010,317	3,510,317	500,000	500,000
4.	Thaita Primary School	2023/2024	Construction of a 45 students capacity laboratory for the junior secondary school	4,010,317	3,510,317	500,000	500,000
5.	Waigiri Primary School	2023/2024	Construction of a 45 students capacity laboratory for the junior secondary school	4,010,317	3,510,317	500,000	500,000
6.	Kianjege East Primary School	2023/2024	Construction of a 45 students capacity laboratory for the junior secondary school	4,010,317	3,510,317	500,000	500,000

### c. Statutory ceilings for administration and Monitoring and Evaluation

The manager tabled to members the budgets for monitoring and administration and after deliberations, members approved the budgets as tabulated below:

#### Administration/Recurrent

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 10	1	47,780	47,780	573,360
	Clerk of Works	CSG 11	1	32,760	32,760	393,120
	Administrative Assistant	CSG 11	1	32,760	32,760	393,120
	Information Communication Technology Assistant	CSG 12	1	28,970	28,970	347,640
	Records Assistant	CSG 12	1	26,730	26,730	320,760
	Office Cleaner	CSG 14	1	20,800	20,800	249,600
	Office Gardener	CSG 13	1	21,500	21,500	258,000
<b>Sub Total</b>			<b>7</b>			<b>2,535,600</b>
	<b>Casual Labour and Internship</b>		<b>3</b>	<b>10,000</b>	<b>30,000</b>	<b>180,000</b>
<b>Sub Total</b>			<b>3</b>			<b>180,000</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 10	1	7,500	7,500	90,000
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Projects Officer	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Assistant	CSG 12	1	3,200	3,200	38,400
	Office Cleaner	CSG 14	1	2,700	2,700	32,400
	Office Gardener	CSG 13	1	2,700	2,700	32,400
<b>Sub Total</b>			<b>7</b>			<b>332,400</b>

	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 10	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Projects Officer	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Assistant	CSG 12	1	4,000	4,000	48,000
	Office Cleaner	CSG 14	1	3,000	3,000	36,000
	Office Gardener	CSG 13	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>7</b>			<b>324,000</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 10	1		10,000	10,000
	Clerk of Works	CSG 11	1		9,000	9,000
	Projects Officer	CSG 11	1		8,000	8,000
	Information Communication Technology Assistant	CSG 12	1		8,000	8,000
	Records Assistant	CSG 12	1		8,000	8,000
	Office Cleaner	CSG 14	1		6,000	6,000
	Office Gardener	CSG 13	1		6,000	6,000
<b>Sub Total</b>						<b>55,000</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 10	1	14,812	14,812	177,742
	Clerk of Works	CSG 11	1	10,156	10,156	121,867
	Projects Officer	CSG 11	1	10,156	10,156	121,867
	Information Communication Technology Assistant	CSG 12	1	8,981	8,981	107,768
	Records Assistant	CSG 12	1	8,286	8,286	99,436
	Office Cleaner	CSG 14	1	6,448	6,448	77,376
	Office Gardener	CSG 13	1	6,665	6,665	67,963
<b>Sub Total</b>						<b>774,019</b>
	<b>Employer Contribution to NSSF</b>					
	Accounts Assistant	CSG 10	1	2160	2,160	25,920
	Project Officer	CSG 11	1	2,160	2,160	25,920
	Clerk of Works	CSG 11	1	2,160	2,160	25,920
	Information Communication Technology Assistant	CSG 12	1	2,160	2,160	25,920
	Records Assistant	CSG 12	1	2,036	2,036	24,432
	Office Cleaner	CSG 14	1	1,355	1,355	16,260
	Office Gardener	CSG 13	1	1,396	1,396	16,752
<b>Sub Total</b>						<b>161,124</b>
	<b>Employer AHL Contribution</b>					
	Accounts Assistant	CSG 10	1	904.2	904	10,850
	Project Officer	CSG 11	1	614	614	7,373
	Clerk of Works	CSG 11	1	614	614	7,373

	Information Communication Technology Assistant	CSG 12	1	543	543	6,511
	Records Assistant	CSG 12	1	509	509	6,107
	Office Cleaner	CSG 14	1	398	398	4,770
	Office Gardener	CSG 13	1	408	408	4,896
Sub Total						47,880
	<b>USE OF GOODS AND SERVICES</b>					
	<b>Utilities, Supplies and Services</b>					
2210101	Electricity					400,000
2210102	Water & Sewerage Charges					45,000
2210103	Gas Expenses					0
2210104	Office Rent					0
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, facsimile and Mobile Phone Service					0
2210202	Internet Connections					0
2210203	Courier and Postal Services					250,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	0	0	0
2210302	Accommodation - Domestic Travel	Persons	10	0	0	0
2210303	Daily Subsistence Allowance	Persons	10	0	0	0
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					1,000,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					0
2210504	Advertising, Awareness and Publicity Campaigns					0
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					0
Sub Total						1,695,000
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					1,180,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						2,428,000
	<b>Insurance Costs</b>					
2210904	Motor Vehicle Insurance					0
	<b>Specialized Materials and Services</b>					

2211016	Purchase of Uniforms and Clothing - Staff					0
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					1,005,586
2211102	Supplies and Accessories for Computers and Printers					
2211103	Sanitary and Cleaning Materials, Supplies and Services					0
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					0
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	<b>Other Operating Expenses</b>					
2211301	Bank Service Commission and Charges					100,000
2211305	Contracted Guards and Cleaning Services	2	33,000	33,000		396,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>					
2220101	Maintenance Expenses - Motor Vehicles					0
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					0
2220205	Maintenance of NG-CDF Office					0
<b>Sub Total</b>						1,501,586
<b>TOTAL</b>						10,034,609
	Less Available NSSF Vote Book Balance as at 1st July, 2024					0
<b>TOTAL</b>						10,034,609

#### Monitoring and Evaluation/capacity building

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					



2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	taxis	4	5,500	22,000	264,000
2210302	Accommodation - Domestic Travel	Persons	0	0	0	0
2210303	Daily Subsistence Allowance	Persons	10	10,000	100,000	998,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	<b>Training Expenses</b>					
2210701	Travel Allowance					250,000
2210702	Remuneration of Instructors and Contract Based Training Services					0
2210703	Production and Printing of Training Materials					0
2210704	Hire of Training Facilities and Equipment					0
2210710	Accommodation Allowance	Persons	0	0	0	0
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					0
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					1,092,000
2210811	NGCDFC Allowance	Members	12	8,000	96,000	2,304,000
		Chair	1	8,000	8,000	192,000
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					0
2211102	Supplies and Accessories for Computers and Printers					0
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					0

TOTAL						5,100,000
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d. Climate change mitigation and adaptation activities

The committee considered funding the following climate change mitigating projects as per the following table:

Karia Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Karaini Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiabarikiri Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kirimunge Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
St John Thaita Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kagumo Girls Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kamuiru Boys High School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Mutuma Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Thaita Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kangaita Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Karaini Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Mugwandi Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiranja Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiamuruga Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kaltheri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Waigiri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiandieri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
ST. Joseph Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiaritha Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiabarikiri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00

Gakoigo Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kirigo Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Gathuthuma Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Gatwe Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kagumo CCM Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiamaina Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Mutira Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiarugu Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kamuiru Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiamutira Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Mukinduri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kianjege East Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Mutitu Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kirimunge Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiaga Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Njega Primary	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Gatuto Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Gitwe Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Ngaru Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
Kiangungu Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00
		2,000,000.00

#### e. Constituency Digital Hubs

The committee considered funding Kerugoya ICT hub as follows:

Kirinyaga Central Constituency ICT Center	Equipping and maintenance of Kerugoya ICT Center within Kirinyaga Central NG-CDF offices: Purchase of sixteen additional desktop computers (with specifications: Desktops all in one; 16GB RAM; 256 GB SSD; Core i5; 9th generation; Window 11 and a support UPS) for the Center).	1,393,162
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#### f. FUNDING OF JSS SCHOOLS

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the committee noted the need to construct the classrooms as stated in the report but prioritized equipping the existing JSS laboratories to them operational. This was agreed after noting that in the sated schools Kirigo primary School and Njega primary school have extra classrooms that could be used temporarily for grade 8 and 9. They therefore approved the funding of JSS as follows:

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Mutira Primary school	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00
Thaita Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00
Waigiri Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00
Kianjege East Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00

The committee deliberated on the above matter and after consideration of the availability of funds and other needy projects, it finally agreed to consider funding the schools and the remaining to be considered in the subsequent financial years.

#### g. NG-CDFC Office

The chairman reminded the members of the need to renovate the office. The NG-CDFC offices were built and completed in the year 2020 and to date requires renovation to a modern standards. The

Members noted that in the 2023/2024 a total of Kshs 577,300 was allocated for the painting of NG-CDF offices and repair of NG-CDF office concrete gutter which is awaiting issuance of AIE by the NG-CDF Board. They also noted that Kshs 378,000 was allocated for installation of NG-CDF office with Solar panel through AIA which awaits approval by NG-CDF board in financial year 2022/2023. They therefore agreed to allocate the available AIA in the current year budget ceiling amounting to Kshs 11,500 be added to the amount for solar panel installation. This is tabulated as follows:

Repair of NG-CDF office concrete gutter and Painting



Kirinyaga Central NG-CDF office	<p>Repair of Kirinyaga Central NG-CDF office concrete leaking gutter (Clean the surface with wire brush, removal of loose material, any damaged portion and wash the surface.</p> <p>Apply IMI concrete primer at the rate of 200 to 300 gms per sqm. The primer must be allowed to dry completely before applying the membrane. Fix APP</p> <p>3mm thick membranes by torch welding ensuring surface melting. There shall be minimum 100mm overlaps at the joints. The end laps must be 150mm. The top joints should be heated from the top to produce a thin bead of molten bitumen. This should be properly smoothed.</p> <p>This membrane shall also be laid on the edges of the slab or parapet walls with minimum 300mm width.</p> <p>Finally applying protective coat of bituminous aluminium paint to safeguard against UV." Supply &amp; Installation complete) Kshs 207,300;</p> <p>NG-CDF Office painting (Prepare surfaces and apply one undercoat and two finishing coats first grade paint (Crown Berger or equivalent approved) paint Internally and Externally) Kshs 370,000- (AIA)</p>	577,300
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**Funding of Solar Installation project using AIA**

Kirinyaga Central NG-CDF Office	Installation of a 240 volt battery Solar Panels at the NG-CDF office. (AIA) in addition to the previous AIA of Kshs 378,000 giving a total of Kshs 389,500	11,500.00
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h. Final project proposed with list of all prioritized projects

The committee after a lengthy deliberation and in consideration to the Board's guideline consideration and approved the below listed project including all the statutory provisions. The manager was tasked to forward the same without further delay to the Board for approval.

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
1	4-0020-103-2110201-100-2024-2025-1	Contractual Employees	Payment of seven (7) NG-CDFC staff basic salaries	2,535,600.00	0.00	2,535,600.00	New
2	4-0020-103-2110202-100-2024-2025-2	Casual Labour and Internship	Payment of one (1) casual labourer basic wages and three (3) interns' sustenance allowances.	180,000.00	0.00	180,000.00	New
3	4-0020-103-2110301-100-2024-2025-3	House Allowance	Payment of House Allowances of seven (7) NG-CDFC staff.	332,400.00	0.00	332,400.00	New
4	4-0020-103-2110314-100-2024-2025-4	Transport/Commuter Allowance	Payment of Commuter Allowances of seven (7) NG-CDFC staff.	324,000.00	0.00	324,000.00	New
5	4-0020-103-2110320-100-2024-2025-5	Leave Allowance	Payment of Leave Allowances of seven (7) NG-CDFC staff.	55,000.00	0.00	55,000.00	New
6	4-0020-103-2120201-100-2024-2025-6	NSSF	Employer Contribution to NSSF for seven (7) NG-CDFC Staffs	161,124.00	0.00	161,124.00	New
7	4-0020-103-2710102-100-2024-2025-7	Gratuity-Contractual Employees	Payment of Gratuity of seven (7) NG-CDFC staff	774,019.00	0.00	774,019.00	New
8	4-0020-103-2210101-100-2024-2025-8	Electricity	Payment of Electricity Charges	400,000.00	0.00	400,000.00	New

9	4-0020-103-2210102-100-2024-2025-9	Water and Sewerage charges	Payment of water and Sewerage Charges	45,000.00	0.00	45,000.00	New
10	4-0020-103-2210203-100-2024-2025-10	Courier and Postal Services	Payment of courier and Postal Charges	250,000.00	0.00	250,000.00	New
11	4-0020-103-2210802-100-2024-2025-11	Other Committee Expenses	Payment of other Committee Expenses	1,180,000.00	0.00	1,180,000.00	New
12	4-0020-103-2210811-100-2024-2025-12	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	0.00	1,248,000.00	New
13	4-0020-103-221101-100-2024-2025-13	General Supplies	Purchase of General Office Supplies (Papers, pencils, forms, small office equipment)	1,005,586.02	0.00	1,005,586.02	New
14	4-0020-103-2211301-100-2024-2025-14	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	0.00	100,000.00	New
15	4-0020-103-2211305-100-2024-2025-15	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	396,000.00	0.00	396,000.00	New
16	4-0020-103-2210502-100-2024-2025-16	Publishing and Printing	Payment of Publishing and Printing (Printing of Kirinyaga Central NG-CDF Calendars for the year 2026).	1,000,000.00	0.00	1,000,000.00	New
17	4-0020-103-2110301-100-2024-2025-17	Employer AHL Contribution	Employer contribution to housing levy for seven (7) NG-CDFC Staffs	47,880.00	0.00	47,880.00	New
	<b>TOTAL</b>			<b>10,034,609.02</b>	<b>0.00</b>	<b>10,034,609.02</b>	
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>						
18	4-0020-103-2210604-111-2024-2025-1	Hire of Transport	Payment of Hire of Transport	264,000.00	0.00	264,000.00	New

19	4-0020-103-2210701-111-2024-2025-2	Travel Allowance on Training	Payment of Travel Allowance on NG-CDFC, National Government Officers and PMC during NG-CDF induction workshop	250,000.00	0.00	250,000.00	New
20	4-0020-103-2211303-111-2024-2025-3	Daily Subsistence Allowances	Payment of Daily Subsistence Allowance	998,000.00	0.00	998,000.00	New
21	4-0020-103-2210802-111-2024-2025-4	Other Committee Expenses	Payment of Other Committee Expenses	1,092,000.00	0.00	1,092,000.00	New
22	4-0020-103-2210811-111-2024-2025-5	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,496,000.00	0.00	2,496,000.00	New
	<b>TOTAL</b>			<b>5,100,000.00</b>	<b>0.00</b>	<b>5,100,000.00</b>	
	<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
23	4-020-103-2640101-103-2024-2025-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,700,000.00	0.00	40,700,000.00	New
24	4-020-103-2640102-103-2024-2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,000,000.00	0.00	19,000,000.00	New
25	4-020-103-2640106-103-2024-2025-3	Bursary Special Schools	Payment of bursary to needy students and pupils in special institutions	300,000.00	0.00	300,000.00	New
	<b>TOTAL</b>			<b>60,000,000.00</b>	<b>0.00</b>	<b>60,000,000.00</b>	
	<b>EMERGENCY RESERVE</b>						
26	4-020-103-2640201-102-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	0.00	8,972,097.72	New
	<b>TOTAL</b>			<b>8,972,097.72</b>	<b>0.00</b>	<b>8,972,097.72</b>	
	<b>CLIMATE CHANGE MITIGATION PROJECTS (RECOMMENDED 5%)</b>						
27	4-020-103-2640510-110-2024-2025 -1	Karia Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New



28	4-020-103-2640510-110-2024-2025 -2	Karaini Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
29	4-020-103-2640510-110-2024-2025 -3	Kiabarikiri Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
30	4-020-103-2640510-110-2024-2025 -4	Kirimunge Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
31	4-020-103-2640510-110-2024-2025 -5	St John Thaita Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
32	4-020-103-2640510-110-2024-2025 -6	Kagumo Girls Secondary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
33	4-020-103-2640510-110-2024-2025 -7	Kamuiru Boys High School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
34	4-020-103-2640510-110-2024-2025 -8	Mutuma Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
35	4-020-103-2640510-110-2024-2025 -9	Thaita Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
36	4-020-103-2640510-110-2024-2025 -10	Kangaita Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
37	4-020-103-2640510-110-2024-2025 -11	Karaini Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
38	4-020-103-2640510-110-2024-2025 -12	Mugwandi Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New

39	4-020-103-2640510-110-2024-2025 -13	Kiranja Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
40	4-020-103-2640510-110-2024-2025 -14	Kiamuruga Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
41	4-020-103-2640510-110-2024-2025 -15	Kaitheri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
42	4-020-103-2640510-110-2024-2025 -16	Waigiri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
43	4-020-103-2640510-110-2024-2025 -17	Kiandieri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
44	4-020-103-2640510-110-2024-2025 -18	ST. Joseph Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
45	4-020-103-2640510-110-2024-2025 -19	Kiaritha Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
46	4-020-103-2640510-110-2024-2025 -20	Kiabarikiri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
47	4-020-103-2640510-110-2024-2025 -21	Gakoigo Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
48	4-020-103-2640510-110-2024-2025 -22	Kirigo Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
49	4-020-103-2640510-110-2024-2025 -23	Gathuthuma Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New

50	4-020-103-2640510-110-2024-2025 -24	Gatwe Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
51	4-020-103-2640510-110-2024-2025 -25	Kagumo CCM Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
52	4-020-103-2640510-110-2024-2025 -26	Kiamaina Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
53	4-020-103-2640510-110-2024-2025 -27	Mutira Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
54	4-020-103-2640510-110-2024-2025 -28	Kiarugu Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
55	4-020-103-2640510-110-2024-2025 -29	Kamuiru Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
56	4-020-103-2640510-110-2024-2025 -30	Kiamutira Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
57	4-020-103-2640510-110-2024-2025 -31	Mukinduri Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
58	4-020-103-2640510-110-2024-2025 -32	Kianjege East Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
59	4-020-103-2640510-110-2024-2025 -33	Mutitu Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
60	4-020-103-2640510-110-2024-2025 -34	Kirimunge Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New

61	4-020-103-2640510-110-2024-2025 -35	Kiaga Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
62	4-020-103-2640510-110-2024-2025 -36	Njega Primary	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
63	4-020-103-2640510-110-2024-2025 -37	Gatuto Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
64	4-020-103-2640510-110-2024-2025 -38	Gitwe Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
65	4-020-103-2640510-110-2024-2025 -39	Ngaru Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
66	4-020-103-2640510-110-2024-2025 -40	Kiangungu Primary School	Supply, delivery and planting of 200 hass avocado fruit tree seedlings	50,000.00	0.00	50,000.00	New
	<b>TOTAL</b>			<b>2,000,000.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	
	<b>PRIMARY SCHOOL PROJECTS</b>						
67	4-020-103-2630209-263-2024-2025-1	Kiamuruga Primary School	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and three (3) offices (Replacing of worn-out roof timber and iron sheets and replacing with new ones).	3,200,000.00	0.00	3,200,000.00	New
68	4-020-103-2630209-263-2024-2025 -2	Kangaita Primary School	Roof renovation to completion of sixteen (16) classrooms and one (1) office block( consisting of three(3) offices and one (1) staffroom)- (Replacing of worn-out roof timber and iron sheets).	2,800,000.00	0.00	2,800,000.00	New
69	4-020-103-2630209-263-2024-2025 -3	Mutira Primary School	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and three (3) office	3,200,000.00	0.00	3,200,000.00	New



70	4-020-103-2630209-263-2024-2025 -4	Waigiri Primary School	(Replacing of worn-out roof timber and iron sheets). Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets).	3,200,000.00	0.00	3,200,000.00	New
71	4-020-103-2630209-263-2024-2025 -5	St Michaels Girls Primary School	Roof renovation to completion of seventeen (17) classrooms (Replacing of worn-out roof timber and iron sheets) and one (1) school Multipurpose hall with a capacity of 150 pupils (Replacing of worn-out roof timber and iron sheets).	2,400,000.00	0.00	2,400,000.00	New
72	4-020-103-2630209-263-2024-2025 -6	Kiabarikiri Primary School	Roof renovation to completion of sixteen (16) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets and installation of floor tiles).	6,000,000.00	0.00	6,000,000.00	New
73	4-020-103-2630209-263-2024-2025 -7	Gatuto Primary School	Roof renovation to completion of seventeen (17) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets).	2,770,000.00	0.00	2,770,000.00	New
74	4-020-103-2630209-263-2024-2025 -8	Kiaga Primary School	Roof renovation to completion of Seventeen (17) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets).	2,770,000.00	0.00	2,770,000.00	New
75	4-020-103-2630210-263-2024-2025 -9	Kagumo CCM Primary school	Construction to completion of Ten units (Including a Urinal and one toilet for persons living with disability) boys septic ablation block.	2,800,000.00	0.00	2,800,000.00	New
	<b>TOTAL</b>			<b>29,140,000.00</b>	<b>0</b>	<b>29,140,000.00</b>	

JUNIOR SECONDARY SCHOOLS								
76	4-020-103-2630204-104-2024-2025 -1	Mutira Primary school	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00	0.00	500,000.00		New
77	4-020-103-2630204-104-2024-2025 -2	Thaita Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00	0.00	500,000.00		New
78	4-020-103-2630204-104-2024-2025 -3	Waigiri Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00	0.00	500,000.00		New
79	4-020-103-2630204-104-2024-2025 -4	Kianjege East Primary School	Equipping of the school JSS Laboratories (installation of seven (7) concrete benches, Sixteen (16) water sinks and taps, nine (9) gas taps)	500,000.00	0.00	500,000.00		New
				2,000,000.00		2,000,000.00		
SECONDARY SCHOOL PROJECTS								
80	4-020-103-2630210-263-2024-2025 -1	St James Kiaritha Secondary School	Completion of a two storey block of twelve classrooms: construction of four second floor classrooms and a stair case. The project is constructed with an access ramp. To-date it has been funded as follows: 2022/2023-Kshs 5,950,000 2023/2024-Kshs 7,500,000 2023/2024-Re-allocation of unutilized funds allocated to training of bodaboda artisans Kshs 1,188,100 giving a total of Kshs 14,638,100 disbursed funds to the project. From the project estimate cost of Kshs 23,033,438 it requires Kshs 8,395,338	23,033,438.00	14,638,100	8,395,338.00		On-going

81	4-020-103-2630210-263-2024-2025 -2	St Agatha Kanyekiini Girls Secondary School	Construction to completion of a thirteen door girls toilet (Including one toilet for persons living with disability) with a two (2) cubic metres biodigester ablation block.	2,800,000.00	0.00	2,800,000.00	New
82	4-020-103-2630210-263-2024-2025 -3	Mutira Girls High School	Construction to completion of a thirteen door girls toilet (Including one toilet for persons living with disability) with a two (2) cubic metres biodigester ablation block.	2,800,000.00	0.00	2,800,000.00	New
83	4-020-103-2630210-263-2024-2025 -4	Kirimunge Secondary School	Completion of a two storey block of nine classrooms: Construction to completion of three first floor classrooms, three second floor classrooms and a ramp.	17,897,579.00	6,162,929.00	11,734,650.00	On-going
84	4-020-103-2630210-263-2024-2025 -5	Ngaru Girls Secondary School	Completion of the school two storey classrooms (plastering, flooring and tile works, Painting and glazing) Kshs 1,000,000 in a block consisting of thirteen (13) classrooms and completion of the school administration block (plastering, painting, electrical fittings and tileworks) Kshs 2,000,000 in a block consisting of seven (7) offices. The projects were initiated by parents.	3,000,000.00	0.00	3,000,000.00	New
85	4-020-103-2630210-263-2024-2025 -6	Kamuiru Boys High School	Phase one construction of the school multi-purpose hall with a capacity of 500 students: Construction of foundation, ground slab, walling and roofing.	10,000,000.00	0.00	5,000,000.00	New
86	4-020-103-2630210-263-2024-2025 -7	Kerugoya Girls High School	Construction to completion of a thirteen door girls toilet (Including one toilet for persons living with disability)	2,800,000.00	0.00	2,800,000.00	New

			with a two (2) cubic metres biodigester ablu-tion block.					
	<b>TOTAL</b>			62,335,679.00	20,801,029	36,534,650.00		
	<b>TERTIARY INSTITUTIONS PROJECTS</b>							
87	4-020-103-2630211-263-2024-2025 -1	KMTC-Kerugoya	Construction to completion of KMTC facilities (Four classrooms with a capacity of forty five (45) students each Kshs 5,400,000; One laboratory with a capacity of forty five (45) students Kshs 4,100,000, Students two (2) cubic metres bio-digester toilet with thirteen doors including two units for PWDs Kshs 2,800,000 and Administration block with four offices and two toilets Kshs 3,000,000.	15,300,000.00	0	15,300,000.00	New	
	<b>TOTAL</b>			15,300,000.00		15,300,000.00		
	<b>OTHERS</b>							
88	4-020-103-2211311-108-2024-2025 -1	Kirinyaga Central Constituency ICT Center	Equipping and maintenance of Kerugoya ICT Center within Kirinyaga Central NG-CDF offices: Purchase of sixteen additional desktop computers (with specifications: Desktops all in one; 16GB RAM; 256 GB SSD; Core i5; 9th generation; Window 11 and a support UPS) for the ICT Center.	1,393,162.00	0	1,393,162.00	New	
89	4-020-103-3110202-108-2024-2025 -1	Kirinyaga Central NG-CDF Office	Installation of a 240 volts battery Solar Panels at the NG-CDF office. (AIA) in addition to the previous AIA of Kshs 378,000 giving a total of Kshs 389,500	11,500.00	0.00	11,500.00	New	
	<b>TOTAL</b>			1,404,662.00	0	1,404,662.00		
	<b>TOTAL CONSTITUENCY ALLOCATION</b>			196,282,385.74	20,801,0294	170,481,356.74		



MIN 7/ NG-CDFC/22/2024/2025: ANY OTHER BUSINESS

There were no any other business

MIN 8/ NG-CDFC/22/2024/2025: ADJOURNMENT

There being no other business the meeting ended at 3.00 p.m. With a closing prayer led by Mr. Peter Muriuki Maregwa.

Next meeting will be held on a later date to be communicated.

Minutes approved for circulation.



Secretary/Peter Muriuki Maregwa

Date 25<sup>th</sup> November, 2024

Minutes confirmed by



Chairman/Stephen Murimi Murage

Date 25<sup>th</sup> November, 2024





**KIRINYAGA CENTRAL**

**IEBC NUMBER 103**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**KIRINYAGA CENTRAL WARDS REPORT**

**2024/2025-2025/2026 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2024**

## Introduction or Background

### 0.1 About NG-C.D. F

National Government Constituency development fund is a fund injected to the constituencies from the central government for the purpose of funding various central government development projects initiated by the local communities. Currently the fund is more utilized to finance projects under the central government functions which may include primary, secondary and tertiary education, security among others. This fund comprises of 2.5% of the net government annual revenue.

### 0.2 About KIRINYAGA CENTRAL

Kirinyaga central is one of the constituencies in Kirinyaga County; it is divided into four electoral wards (Kanyekiini, Mutira, Inoi and Kerugoya). The Hon Member of parliament for Kirinyaga Central is Hon. J. Gachoki. Agricultural wise Kirinyaga central is known for the production of tea leaves on upper side, coffee and bananas in the middle part and maize, beans and other crops on the lower part. This constituency is also known for the excellent performance of students in various schools and has a population of about 40 (including private ones) secondary schools and 45(including private ones) primary school distributed all over the constituency. Due to fairly good resources Kirinyaga Central ranks among the first ten constituencies with the high per capita income. During the last financial year 2023/2024 this constituency was allocated a total of Kshs.174, 768,953 to finance various development projects as per the proposal obtained from various ward meetings conducted for the constituents to discuss and forward to the NG-C.D. F committee their needs in January 2023.

#### 1.0 Projects funding in the previous financial year

##### 1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

#### a) Number/allocation of completed projects 2022/2023 and 2023/2024 financial years

	Sector	Ward	Number of completed projects	Cost	Remarks
2022/2023	Education	Inoi	3	10,700,000	-Karaini Pri School- Full renovation of the school and tiling
				2,400,000	- Kiranja Pri School-Construction of pupils ablution Block
2,400,000				-Kiamuruga Sec School-Construction of dining hall	
	Education	Mutira	3	3,400,000	-Kamuiru Pri. School –Construction of septic ablution block with biodigester. -Gatwe Pri. School –Construction of septic ablution block. - Kiamutaira Secondary School - Construction



				4,200,000	of Administration Block.
	Education	Kanyekiini	3	4,400,000 2,050,000 1,200,000	-Kirimunge Sec. School – Construction of Classrooms. -Ngaru Girls Sec. School- Construction of Classrooms. -Kirima Pri. School- Construction of Classrooms.
	Education	Kerugoya	4	5,950,000 3,600,000 3,400,000 9,000,000	-St James Kiaritha Secondary School- Construction of classrooms -Kaitheri Pri. School- Construction of three classrooms. - Kianieri Pri. School –Construction of septic ablution Block with biodigester -Gakoigo Pri. School - Full renovation of the school and tiling
	Environment	Mutira	1	2,400,000	-Gathuthuma Pri. School- Construction of a septic toilet.
2023/2024	Education	Inoi		3,282,500 2,782,500 3,047,500 2,600,000 4,700,000 3,510,317	-Kiranja Primary School - Classrooms and offices roof renovations. -Mugwandi Primary School - Classrooms and offices roof renovations. -Mutuma Pri. School - Classrooms and offices roof renovations. Karaini Secondary School – Construction of boys septic ablution block. -Kiamuruga Secondary School – Construction of multi-purpose dining hall -Thaita Pri. School- Construction of JSS Lab
	Education	Mutira		2,517,500 3,284,500 2,650,000 3,047,500 2,400,000 3,510,317 2,900,000 2,800,000	-Kiamaina Pri. School - Classrooms and offices roof renovations. -Gatwe Pri School - Classrooms and offices roof renovations. -Gathuthuma Pri. School - Classrooms and offices roof renovations. -Kiarugu Pri School - Classrooms and offices roof renovations. -Construction of 140LM perimeter wall. -Mutira Primary School- Construction of JSS Lab -Kamuiru Pri. School -Replacement of dilapidated classrooms and offices roofs -Kiamutuirea Pri. School –Construction of two classrooms.

	Education	Kanyekiini		4,300,000	-Mutitu Pri. School - Classrooms and offices roof renovations.
				3,230,000	-Njega Pri. School - Classrooms and offices roof renovations.
				3,097,500	-Gitwe Primary School - Classrooms and offices roof renovations.
				3,047,500	-Mukinduri Pri. School - Classrooms and offices roof renovations.
				1,762,929	-Kirimunge Secondary School - Construction of classrooms
				2,600,000	-Njega Boys Secondary School - Construction of septic ablation Block.
				3,510,317	-Kianjege East Pri. School- Construction of JSS Lab.
	Education	Kerugoya		4,305,000	-Kiandieri Pri. School-Classrooms and offices roof renovations.
				4,305,000	-St Joseph Pri. School- Classrooms and offices roof renovations.
				2,810,000	-Kirigo Primary School - Classrooms and offices roof renovations.
				7,500,000	-St James Kiaritha Sec School - Construction of classrooms
				1,200,000	-St Francis Waigiri Sec School - Construction of bio-digester ablation Block
				3,510,317	-Waigiri Primary School- Construction of JSS Lab.
				1,008,401.8	-Kiandieri Pri School-Renovation of JSS Lab
				2,700,000	- Kiandieri Sec School-Renovation of dining hall
	Security	Kerugoya		2,600,000	-Kirinyaga Central DCC Office - Construction of septic ablation Block
				1,000,000	-Kerugoya Police Station Houses- Renovation of police houses and connection with water

**b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2022/2023 and 2023/2024 financial years**

Ward	Category	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
2022/2023	Secondary	6,433	31,000,000	Forms distributed through chiefs, Ass chiefs, Churches and community members, filled, signed by the chiefs/Ass



				chiefs, academic institution.
	Tertiary	2,409	16,000,000	Forms distributed through chiefs, Ass chiefs, Churches and community members, filled, and signed by the chiefs/Ass chiefs, academic institution.
2023/2024	Secondary	8,053	39,700,000	Forms distributed through chiefs, Ass chiefs, Churches and community members, filled, and signed by the chiefs/Ass chiefs, academic institution.
	Tertiary	4,022	18,000,000	Forms distributed through chiefs, Ass chiefs, Churches and community members, filled, and signed by the chiefs/Ass chiefs, academic institution.
	Special	65	300,000	Forms distributed through chiefs, Ass chiefs, Churches and community members, filled, and signed by the chiefs/Ass chiefs, academic institution.

The constituency allocated funds for tertiary institution (Kirinyaga Central TVC) for drilling and equipping of borehole and construction of septic ablation Block amounting to Kshs.6,600,000.

The constituency also allocate funds for running, equipping and maintenance of ICT Hub amounting to Kshs.1, 200,673.

The following schools 27 secondary schools in the constituency benefitted with 10,000 litres water tank, gutters and construction of masonry tank base.

1. Kiarugu Secondary School
2. St Johns Thaita Secondary School
3. St Agnes Kiranja Secondary School
4. Mutuma Trinity Secondary School
5. Mutitu Secondary School
6. Gatwe Secondary School
7. Mukinduri Secondary School
8. Mugwandi Secondary School
9. Kirimunge Secondary School
10. St James Kiaritha Secondary School
11. Kiandieri Secondary School
12. Karaini Secondary School
13. Gitwe Secondary School
14. Kiamuruga Secondary School
15. Canon Njumbi Secondary School





16. Kangaita Secondary School
17. Kiamaina Secondary School
18. Gathuthuma Secondary School
19. Karia Boys Secondary School
20. St Joseph Kerugoya Secondary School
21. Gakoigo Secondary School
22. Kiabarikiri Secondary School
23. Kirigo Secondary School
24. Kiamutaira Secondary School
25. Gatuto Secondary School
26. St Agatha Girls Sec School Kanyekiini
27. Ngaru Girls Secondary School

The documents used during the ward meetings can be traced in the NG-C.D.F.C file reference No KIRINYAGA CENTRAL WARDS PROPOSAL 2024/2025 and 2025/2026.

## 2.0 Ward meetings

### 2.1 Ward I: MUTIRA WARD

- 2.1.01 The meeting was conducted at Kamuiru Primary School on 15/11/2024 from 9:00 am to 1:00 pm.
- 2.1.02 This public meeting was attended by the following NG-C.D. F stakeholders
  - Hon. Member of parliament
  - NG-C.D. F committee members among them the Sub-County Commissioner
  - Area Chief – Mutira Location
  - Area assistant chief.
  - Community members/ Constituents
  - Several schools' principals and head teachers
- 2.1.03 The meeting was graced by the Hon. Member of Parliament (Hon. J. G. Gitari). He advised the community to forward their needs irrespective of how high in cost they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D. F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on front line to monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.
- 2.1.04 Comments by SUB-COUNTY COMMISSIONER/Sub-county commissioner. The SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. She noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D. F committee for action. She also challenged the youths to





become responsible citizen by engaging themselves in constructive development activities and desist from engaging in illegal activities and also taking the poisonous second-generation alcohols which are rendering them non-productive.

2.1.05 Comments by FAM on the nature of projects in respect to NG-C.D. F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible funding through NG-C.D. F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that are not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F. must be given the first priority.

2.1.06 Comments by FAM/Chair on bursary and environment

The Chairperson noted that the bursaries which comprises of 25%-35% of the NG-C.D.F allocation has benefitted a lot of needy students, through paying of their school fees, this the Chairperson noted has reduced the rate of school dropouts and hence improved Livelihoods in a number of families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the need i.e. students to benefit from these funds.

Projects priorities identified in the Wards

**PROPOSED PROJECT FOR MUTIRA WARD**

**EDUCATION**

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Gatwe Primary School	Construction of pupils' Septic ablution Block, construction of JSS classrooms and laboratory.
2.	Kiamaina Primary School	Construction of JSS classrooms and laboratory.
3.	Kamuiru Boys Secondary School	Science Laboratory expansion, Construction of multi-purpose hall
5.	Kagumo CCM Primary	Construction of pupils' Septic ablution Block, Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
6.	Kagumo Girls Secondary School	Construction of storeyed Dormitory and Completion of the school Masonary Perimeter wall.
7.	Kamuiru Primary School	Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
8..	Gathuthuma Primary School	Construction of JSS classrooms and laboratory.
9.	Kiamaina Secondary School	Construction of administration block
10.	Kiarugu Secondary School	Construction of science laboratory
11.	Mutira Girls High School	Construction of four storey Classrooms, Construction of



6.	Thaita Primary School	Construction of pupils' Septic abluion Block, Renovation of the school dilapidated classrooms and offices
7.	Kiranja Primary School	Construction to completion of teachers septic abluion block, construction of JSS Classrooms and laboratory
8.	Kangaita Secondary School	Construction of modern dining/ multi-purpose hall with a kitchen
9.	Mutuma Primary School	Construction of pupils' Septic abluion Block, construction of JSS classrooms and laboratory.
10.	Kiamuruga Primary School	Renovation of the school dilapidated classrooms and offices , construction of JSS classrooms and laboratory.
11.	St Agnes Kiranja Girls Secondary School	Construction of classrooms and a dormitory
12.	St John's Thaita Secondary	Construction of pupils' Septic abluion Block.

### 2.2.07 Challenges

The following challenges were faced during the NG-C.D. F project proposals collection at the ward's meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- In adequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D. F operations are carried out resulting to delays in the agreement for the project list to be funded

### 2.2.08 Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, environment and security projects.

## 2.3 Ward III: KERUGOYA WARD

2.3.01 The meeting was conducted at Kerugoya Chiefs Compound on 14/11/2024 from 2:00pm to 5:00pm.

2.3.02 This public meeting was attended by the following NG-C.D. F stakeholders

- Hon. Member of parliament
- NG-C.D. F committee members among them the Sub-County Commissioner
- Area Chief – Kerugoya Location
- Area assistant chief.
- Community members/ Constituents
- Several schools' principals and head teachers

2.3.03 The meeting was graced by the hon. Member of Parliament (Hon. J. G. Gitari). He advised the community to forward their needs irrespective of how high they are. He noted that the needs are



always more than the available funds, but he promised that with all the stakeholders in NG-C.D. F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on the front line in the monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.

2.3.04 Comments by SUB-COUNTY COMMISSIONER/Sub- county commissioner. The SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D. F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and desist from taking the poisonous second-generation alcohols which are rendering them non-productive.

2.3.05 Comments by FAM on the nature of projects in respect to NG-C.D. F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D. F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that is not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F.

2.3.06 Comments by FAM/Chairperson on bursary and environment

The Chairperson noted that the bursaries which comprises of 25% of the NG-C.D. F allocation has benefitted a lot of needy students, through paying of their school fees, this the Chairperson noted has reduced the rate of school dropouts and hence improved livelihoods in a number families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the most needy to benefit from these funds

2.3.07 Projects priorities identified in the Ward

### PROPOSED PROJECT FOR KERUGOYA WARD

#### EDUCATION

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Kiandieri Primary School	Construction of JSS classrooms and laboratory.
2.	Kiabarikiri Primary School	Construction of pupils septic Ablution Block, Renovation of dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
3.	Waigiri Primary School	Construction of pupils septic Ablution Block, Renovation of dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
4.	Kaitheri Primary School	Renovation of the school dilapidated classrooms and



		offices, construction of JSS classrooms and laboratory
5.	Kerugoya School for the deaf	Buying of water heating plant machine and Construction of a new Secondary School for the deaf
6.	St. Josephs Primary School	Construction of JSS classrooms and laboratory.
7.	Kirigo Primary School	Construction of pupils septic Ablution Block, Renovation of the school's dilapidated classrooms and offices, construction of JSS classrooms and laboratory
8.	St Francis Waigiri Secondary School	Construction of a dining hall, Construction of 4 classrooms
9.	Kerugoya Girls High School	Completion of the ongoing school dormitory and construction of the students' biogas thirteen units' toilets including the PWD.
10.	St. Michael Girls Primary School	Construction of pupils septic Ablution Block, Renovation of the school dilapidated classrooms, hall and offices, construction of JSS classrooms and laboratory
11.	Gakoigo Secondary School	Construction of students' ablution block, Completion of science lab, administration Block and renovation of classrooms, Construction of dining hall
12.	Kiaritha Primary School	Construction of pupils septic Ablution Block, Replacement of dilapidated classrooms and offices roofs, construction of JSS classrooms and laboratory
13.	Gakoigo Primary School	Construction of pupils septic Ablution Block, Construction of JSS classrooms and laboratory
14.	Karia Boys Secondary School	Renovation of classrooms, dining hall, laboratory and offices.
15.	Kiabarikiri Secondary School	Construction of the dining Hall and kitchen
16.	Kiandieri Secondary School	Expansion of the dining Hall, renovation of classrooms
17.	St Joseph Kerugoya Secondary School	Construction of classrooms, Construction of Ablution block, Administration Block.
18.	Kirigo Secondary School	Construction of Administration Block, Renovation of classrooms, Construction of students and teachers ablution Block, Construction of kitchen and dining hall.

#### SECURITY PROJECTS

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Kirinyaga Central Police Station	Purchase of offices furniture, photocopier, construction of police residential houses and public toilets
2.	Kerugoya ACC Office	Renovation of Kerugoya ACC office.
3.	Kirinyaga Central Youth Empowerment Center	Construction of security fence





### 2.3.08 Challenges

The following challenges were faced during the NG-C.D. F project proposals collection at the ward's meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- Inadequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D. F operations are carried out resulting to delays in the agreement for the project list to be funded

### 2.3.09 Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, environment and security projects.

### Ward IV: KANYEKIINI WARD

2.3.10 The meeting was conducted at Kirimunge Primary School 15/11/2024 from 9:00am to 1:00 pm.

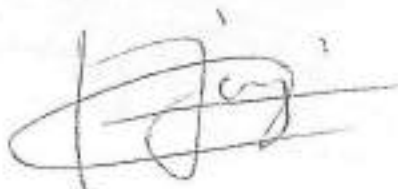
2.3.11 This public meeting was attended by the following NG-C.D. F stakeholders

- Hon. Member of parliament
- NG-C.D. F committee members among them the Sub-county Commissioner
- Area Chief – Kanyekiini Location
- Area assistant chief.
- Community members/ Constituents
- Several schools' principals and head teachers.

2.3.12 The meeting was graced by the Hon. Member of Parliament (Hon. J. G. Gitari). He advised the community to forward their needs irrespective of how high they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D. F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on the form to monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.

2.3.13 Comments by SUB-COUNTY COMMISSIONER/Sub-county commissioner. The SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D. F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and desist from taking the poisonous second-generation alcohols which are rendering them non-productive.

2.3.14 Comments by FAM on the nature of projects in respect to NG-C.D. F Act



The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D. F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that are not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F.

#### 2.3.15 Comments by FAM/Chairperson on bursary and environment

The Chairperson noted that the bursaries which comprises of 25% of the NG-C.D. F allocation has benefitted a lot of needy students, through paying of their school fees, this the Chairperson noted has reduced the rate of school dropouts and hence improved livelihoods in a number of families. He urged the community to be more considerate and sincere when applying for the bursary funds so as allow the neediest to benefit from these funds.

#### 2.3.16 Projects priorities identified in the Ward

### PROPOSED PROJECT FOR KANYEKIINI WARD

#### EDUCATION

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Kirima Primary School	Construction of pupils septic Ablution Block, Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
2.	Kiaga Secondary School	Construction of students and teachers ablution block, Construction of science laboratory.
3.	Kiaga Primary School	Construction of pupils septic Ablution Block, Renovation of the school dilapidated classrooms and offices roofs, construction of JSS classrooms and laboratory
4.	Gatuto Secondary School	Construction of classrooms, Renovation of existing classes, construction of science laboratory and administration Block
5.	Njega Boys Secondary School	Construction of the school dormitory, classrooms and a modern dining/ multi-purpose hall.
6.	Mukinduri Secondary School	Construction of classrooms and Administration Block
7.	Kiangungu Primary School	Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
8.	Ngaru Girls Secondary School	Construction of dining hall, Completion of the academic complex comprising of offices and classrooms.
9.	Gitwe Primary School	Construction of pupils septic Ablution Block, Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
E 10.	Ngaru Primary School	Renovation of the school dilapidated classrooms and office,





		construction of JSS classrooms and laboratory.
11.	Kianjege East Primary School	Construction of pupils septic Ablution Block, Renovation of the school dilapidated classrooms and offices.
12.	Gitwe Mixed Day Secondary School	Modern Kitchen and Dining Hall, Construction of administration Block, renovation of classrooms, and construction of students and teachers septic abluion Block.
13.	St Agatha Kanyekiini Girls	Construction of administration block, Construction of students bio-digester abluion Block
14.	Njega Primary School	Construction of pupils and teachers septic Ablution Block, Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
15.	Kirinyaga Central Technical and Vocational College	Construction of catering Block, Compound Landscaping
16.	Mukinduri Primary School	Renovation of the school dilapidated classrooms, hall and offices, construction of JSS classrooms and laboratory.
17.	Kirimunge Primary School	Construction of teachers septic Ablution Block, Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory.
18.	Mutitu Primary School	Construction of pupils and teachers septic Ablution Block, construction of JSS laboratory.
19.	Gatuto Primary School	Construction of pupils and teachers septic Ablution Block, Renovation of the school dilapidated classrooms and offices, construction of JSS classrooms and laboratory, Water connectivity.
20.	Mutitu Secondary School	Construction of staff toilets

#### SECURITY PROJECTS

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Kiamuthambi Police post	Purchase of offices furniture

#### 2.3.17 Challenges

The following challenges were faced during the NG-C.D. F project proposals collection at the ward's meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- In adequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D.F operations are carried out resulting to delays in the agreement for the project list to be funded



### 2.3.18 Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, environment and security projects.

### 2.4 Conclusion/way forward

It is encouraging to use this method of collecting the project proposal since the entire projects stakeholder participate in the decision making hence high chances of the project implementation success and sustainability once completed. It was agreed that the community members and other stakeholders should participate in all levels from project identification to completion; this will ensure that only those project that are beneficial to the community are undertaken and in order of priority, hence proper utilization of public funds.



18/11/2024

Signed (Chairperson)

Date



18/11/2024

Signed (Fund Account Manager)

Date



18/11/2024

Signed (Deputy-County Commissioner)

Date

COUNTY GOVERNMENT OF KIRINYAGA



DEPARTMENT OF LANDS, PHYSICAL PLANNING AND URBAN  
DEVELOPMENT

28<sup>th</sup> JANUARY, 2025

**BRIEF TO HON. GACHOKI GITARI, ON DOCUMENTATION OF MEDICAL  
TRAINING COLLEGE SITE**

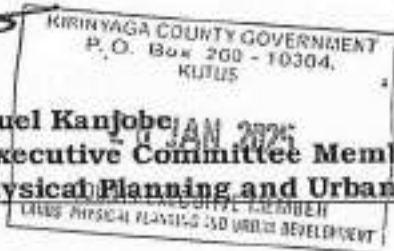
The County Government of Kirinyaga has provided two (2) Acres of land for development of a Medical Training College (MTC).

The land is located at Kerugoya near the County Referral Hospital.

The land is to be excised from Parcel No. Kerugoya/Municipality/250/495.

We have prepared a Part Development Plan (PDP) and submitted a Notice of Completion to the Government Printer which will be published on 30<sup>th</sup> January 2025.

**Rev. Samuel Kanjoe**  
**County Executive Committee Member**  
**Lands, Physical Planning and Urban Development**





Telegrams: "MEDTRAIN" Nairobi  
TELEPHONE: NAIROBI 2725191, 2715711/14  
Fax: 2722997 Email: info@kmtc.ac.ke  
Please address all correspondence to:  
The Director  
When replying please quote  
KMTC/TR/9/VOL.VII (31)  
Ref: No. ....



KENYA MEDICAL TRAINING COLLEGE  
P.O. BOX 30195-00100  
NAIROBI

Friday, 13<sup>th</sup> October 2023  
Date: .....

Hon. Joseph Gachoki Gitari, MP  
Kirinyaga Central Constituency  
Parliament Buildings  
P O Box 41842-00100  
NAIROBI

**RE: ESTABLISHMENT OF A KMTC CAMPUS IN KIRINYAGA CENTRAL**

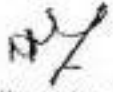
Thank you for your letter dated 26<sup>th</sup> September 2023 on the above subject.

Please find attached the standard list of the minimum requirements for establishment of a KMTC Campus.

The total cost of establishing a KMTC campus, excluding the cost of land and titling process is estimated at Kshs.558,730,000.00 (adjustable to inflation).

Please keep us be informed of any decisions as you go along so that we can guide you as appropriate.

Thank you.

  
Dr. Kelly Oluoch  
**CHIEF EXECUTIVE OFFICER**

Encl



KMTC IS ISO 9001-2015 CERTIFIED





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The Director  
When replying please quote



KENYA MEDICAL TRAINING COLLEGE  
P.O. BOX 30195-00100  
NAIROBI

Ref: No. KMTC/TR/9/VOL.VI

Date 29<sup>th</sup> September, 2023

Hon. Joseph Gachoki Gitari, M.P  
Kirinyaga Central Constituency  
P.O Box 41842-00100  
Parliament Buildings  
Nairobi

**Re: Proposed establishment of a Kenya Medical Training College campus in Kirinyaga Central Constituency**

We acknowledge receipt of your letter dated 26<sup>th</sup> September, 2023 on the above subject matter. Thank you for the interest you have shown in establishing a KMTC Campus in Kirinyaga Central Constituency.

We take note that Kirinyaga Central hosts Kerugoya County and Referral Hospital (Level 5).

KMTC is committed to quality training of the healthcare workforce for the Country and beyond. We are particularly keen to have the students excel in training and planning for them is essential.

It is in this regard therefore that we have attached, the minimum requirements for starting a KMTC campus for your information. We also request that you furnish us with the following information for further engagement on this matter.

1. Acreage of the land available for the project and how far you are in the process of acquiring this land for KMTC
2. Hospitals in the constituency and their levels.
3. Distance of the proposed site from each hospital.
4. Proposed Budgetary allocation towards the project (specify the amount and the Financial Year)

Should you require any clarification do not hesitate to contact us.

Dr. Kelly Oluoch  
Chief Executive Officer

Encl.

Copy to:

- Principal Secretary  
State Department for Public Health and Professional Standards  
Ministry of Health
- The Chairperson, KMTC Board of Directors

