



National Government Constituencies Development Fund

Kirinyaga Central **Constituency**

P.O Box 753-10300,

Kerugoya

Email: cdfkirinyagacentral@gmail.com

Website: www.kirinyagacentralcdf.org

13th JANUARY 2023

OUR REF: Kiri-ngcdf/NG-CDFB-2023/VOL (001)

THE CHIEF EXECUTIVE OFFICER
CDF NATIONAL MANAGEMENT BOARD
P.O. BOX 46682-00100 GPO
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Attached find Kirinyaga Central National Government Constituency Development Fund Project proposal for financial year 2022/2023, as approved by the NG-CDF committee in their meeting held on 06/01/2023 (Copy of minutes attached).

Thank you

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL
13 JAN 2023
P. O. BOX 753 - 10300,
KERUGOYA.

Kenneth Kariuki

Fund Account manager-Kirinyaga Central NG-CDF

VISION: EQUITABLE SOCIO-ECONOMIC DEVELOPMENT ACROSS THE CONSTITUENCY



KIRINYAGA CENTRAL

IEBC NUMBER 103

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

KIRINYAGA CENTRAL WARDS REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

Introduction or Background

0.1 About NG-C.D. F

National Government Constituency development fund is a fund injected to the constituencies from the central government for the purpose of funding various central government development projects initiated by the local communities. Currently the fund is more utilized to finance projects under the central government functions which may include primary, secondary and tertiary education, security among others. This fund comprises of 2.5% of the net government annual revenue.

0.2 About KIRINYAGA CENTRAL

Kirinyaga central is one of the constituencies in Kirinyaga County; it is divided into four electoral wards (Kanyekiini, Mutira, Inoi and Kerugoya). The Hon Member of parliament for Kirinyaga Central is Hon. J. Gachoki. Agricultural wise Kirinyaga central is known for the production of tea leaves on upper side, coffee and bananas in the middle part and maize, beans and other crops on the lower part. This constituency is also known for the excellent performance of students in various schools and has a population of about 40 (including private ones) secondary schools and 45(including private ones) primary school distributed all over the constituency. Due to fairly good resources Kirinyaga central ranks among the first ten constituencies with the high per capita income. The last financial year 2021/2022 this constituency was allocated Kshs137,088,879 to finance various development projects as per the proposal obtained from various ward meetings conducted for the constituents to discuss and forward to the NG-C.D. F committee their needs in December 2022.

1.0 Projects funding in the previous financial year

1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Inoi	2	8,650,000 3,501,272	-Karaini Sec. School- Construction of storey laboratory. -Thaita Sec. School- Construction of Admin Block.
Education	Mutira	1	2,600,000	Gatwe Pri. School -Renovation of classrooms.
Education	Kanyekiini	3	9,600,000 8,140,000 7,90,000	-Gitwe Sec. School – Drilling and equipping of borehole. -Kiaga Sec. School- Drilling and equipping of borehole.

				-Mutitu Sec. School- Drilling and equipping of borehole.
Environment	Kerugoya	1	2,250,000	-Kiabarikiri Primary School- Construction of a septic toilet.
Education	Kerugoya	2	2,600,000 2,600,000	-Kiandieri Sec. School – Construction of two classrooms. -Kirigo Sec. School - Construction of two classrooms.
Security	Mutira	1	8,500,000	-Kagumo Assistant Chiefs Office-Drilling and equipping of borehole.
Security	Kanyekiini	1	350,000	-Kianjege Chiefs Office-Fencing of Assistant Chiefs Office Compound.

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Inoi ward	2,504	8,335,000	Forms distributed through chiefs, Ass chiefs, Churches and community members filled, signed by the chiefs/Ass chiefs, academic institution and Pastors
Kanyekiini ward	3,527	13,405,000	Forms distributed through chiefs, Ass chiefs, Churches and community members filled, signed by the chiefs/Ass chiefs, academic institution and Pastors
Kerugoya Ward	2,838	11,527,000	Forms distributed through chiefs, Ass chiefs, Churches and community members filled, signed by the chiefs/Ass chiefs, academic institution and Pastors
Mutira ward	2,138	6,733,000	Forms distributed through chiefs, Ass chiefs, Churches and community members filled, signed by the chiefs/Ass chiefs, academic institution and Pastors

The following schools in the four wards benefitted with 100 sets of school metallic frame lockers

1. Waigiri Primary School
2. Thaita Primary School
3. Njega Primary School
4. Mutuma Primary School
5. Mutitu Primary School

6. Mutira Primary School
7. Mukinduri Primary School
8. Mugwandi Primary School
9. Kirimunge Primary School
10. Kiaritha Primary School
11. Kiandieri Primary School
12. Kiaga Primary School
13. Kamuiru Primary School
14. Kiamuruga Primary School
15. Kagumo CCM Primary School

The documents used during the ward meetings can be traced in the NG-C.D.FC file reference No KIRINYAGA CENTRAL WARDS PROPOSAL 2022/2023.

2.0 Ward meetings

2.1 Ward I: MUTIRA WARD

- 2.1.01 The meeting was conducted at Kiamaina Primary School and Gathuthuma Primary School on 05/01/2023 in the morning and afternoon respectively.
- 2.1.02 This public meeting was attended by the following NG-C.D. F stakeholders
 - Hon. Member of parliament
 - NG-C.D. F committee members among them the Sub-County Commissioner
 - Area Chief – Mutira Location
 - Area assistant chief.
 - Community members/ Constituents
 - Several schools' principals and head teachers
- 2.1.03 The meeting was graced by the Hon. Member of Parliament (Hon. J. G. Gitari). He advised the community to forward their needs irrespective of how high in cost they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D. F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on front line to monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.
- 2.1.04 Comments by SUB-COUNTY COMMISSIONER/Sub- county commissioner. The SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D. F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in

constructive development activities and desist from engaging in illegal activities and also taking the poisonous second-generation alcohols which are rendering them non-productive.

2.1.05 Comments by FAM on the nature of projects in respect to NG-C.D. F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible

funding through NG-C.D. F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that are not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F. must be given the first priority.

2.1.06 Comments by FAM/Chair on bursary and environment

The Chairperson noted that the bursaries which comprises of 25%-35% of the NG-C.D.F allocation has benefitted a lot of needy students, through paying of their school fees, this the Chairperson noted has reduced the rate of school dropouts and hence improved livelihoods in a number of families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the neediest students to benefit from these funds.

Projects priorities identified in the Wards

PROPOSED PROJECT FOR MUTIRA WARD

EDUCATION

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Gatwe Primary School	Construction of pupils' Septic ablution toilet and construction of classrooms and CBC laboratory.
2.	Kiamaina Primary School	Football pitch and construction of CBC classrooms and laboratory.
3.	Kamuiru Secondary School	Laboratory expansion
4.	Kiamutuiru Secondary School	Construction of administration block
5.	Kagumo CCM Primary	Construction of students' ablution block and construction of CBC classrooms and laboratory.
6.	Kagumo Girls Secondary School	Construction of storeyed Dormitory.
7.	Kamuiru Primary School	Construction of teachers' and pupils Septic toilet and construction of CBC classrooms and laboratory.

8.	Gathuthuma Primary School	Construction of pupils' Septic ablution toilet and construction of CBC classrooms and laboratory.
9.	Kiamaina Secondary School	Construction of administration block
10.	Kiarugu Secondary School	Construction of laboratory
11.	Mutira Girls High School	Construction of four storey Classrooms
12.	Kiamutaira Primary School	Construction of CBC classrooms and laboratory.
13.	Kiarugu Primary School	Construction of CBC classrooms and laboratory.
14.	Mutira Primary School	Construction of CBC classrooms and laboratory.

SECURITY PROJECTS

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Gathuthuma Shopping Center	Installation of solar lighting within Gathuthuma Shopping Center
2.	Kiamaina Shopping Center	Installation of solar lighting within Gathuthuma Shopping Center
3.	Kamuiru Shopping Center	Installation of solar lighting within Gathuthuma Shopping Center
4.	Kagumo Market	Installation of solar lighting within Gathuthuma Shopping Center
5.	Kamuiru Chief's office	Renovation of Chiefs office and fencing of the compound

2.1.07 Challenges

The following challenges were faced during the NG-C.D. F project proposals collection at the ward's meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- Inadequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D. F operations are carried out resulting to delays in the agreement for the project list to be funded

2.1.08 Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, security and environment projects.

2.2 Ward II: INOI WARD

2.2.01 The meeting was conducted at Kangaita Primary School Compound and Kibingo Shopping Center on 03/01/2023 in the morning and afternoon respectively.

2.2.02 This public meeting was attended by the following NG-C.D.F stakeholders

- Hon. Member of parliament

- NG-C.D. F committee members among them the Sub-county Commissioner
- Area Chief – Inoi Location
- Area assistant chiefs.
- Community members/ Constituents
- Several schools' principals and head teachers

2.2.03 The meeting was graced by the hon. Member of Parliament (Hon. J. G. Gitari). He advised the community to forward their needs irrespective of how high they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D. F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on the look-out and in the front line to monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.

2.2.04 Comments by SUB-COUNTY COMMISSIONER/Sub-county commissioner. The SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D. F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and desist from taking the poisonous second-generation alcohols which are rendering them non-productive.

2.2.05 Comments by FAM on the nature of projects in respect to NG-C.D. F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D. F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that are not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F.

2.2.06 Comments by C.D.F Chairperson on bursary and environment

The Chairperson noted that the bursaries which comprises of 25% of the NG-C.D. F allocation has benefitted a lot of needy students, through paying of their school fees, this the Chairperson noted has reduced the rate of school dropouts and hence improved livelihoods in a number of families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the neediest to benefit from these funds

Projects priorities identified in the Ward

PROPOSED PROJECT FOR INOI WARD

EDUCATION

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Mugwandi Secondary School	Construction of two Classrooms
2.	Mugwandi Secondary School	Construction of CBC Classrooms and laboratory.
3.	Mutuma Secondary School	Construction of modern dining hall
4.	Kangaita Primary School	Construction of CBC Classrooms and laboratory.
5.	Karaini Primary School	Renovation to Completion of the School four(4) classrooms
6.	Thaita Primary School	Construction of CBC Classrooms and laboratory.
7.	Kiranja Primary School	Construction to completion of pupils septic ablution block and construction of CBC Classrooms and laboratory
8.	Kiamuruga Secondary School	Construction to completion of two classroom.
9.	Kangaita Secondary School	Construction of modern kitchen
10.	Kiranja Primary School	Footballs pitch and construction of CBC Classrooms and laboratory
11.	Mutuma Primary School	Construction of CBC Classrooms and laboratory.
12.	Kiamuruga Primary School	Construction of CBC Classrooms and laboratory.

SECURITY PROJECTS

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Kibingo Shopping Center	Installation of solar lighting within Kibingo Shopping Center
2.	Kangaita Shopping Center	Installation of solar lighting within Kangaita Shopping Center
3.	Kwa Eliud Shopping Center	Installation of solar lighting within Kwa Eliud Shopping Center
4.	Gitumbi Shopping Center	Installation of solar lighting within Gitumbi Shopping Center
5.	Kiawakara Police Post	Construction of the police post administration block

2.2.07 Challenges

The following challenges were faced during the NG-C.D. F project proposals collection at the ward's meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- Inadequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D. F operations are carried out resulting to delays in the agreement for the project list to be funded

2.2.08 Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, environment and security projects.

2.3 Ward III: KERUGOYA WARD

- 2.3.01 The meeting was conducted at Kerugoya Chiefs Compound and Kiandieri Primary School Compound on 04/01/2023 in the morning and afternoon respectively.
- 2.3.02 This public meeting was attended by the following NG-C.D. F stakeholders
- Hon. Member of parliament
 - NG-C.D. F committee members among them the Sub-County Commissioner
 - Area Chief – Kerugoya Location
 - Area assistant chief.
 - Community members/ Constituents
 - Several schools' principals and head teachers
- 2.3.03 The meeting was graced by the hon. Member of Parliament (Hon. J. G. Gitari). He advised the community to forward their needs irrespective of how high they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D. F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on the front line in the monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.
- 2.3.04 Comments by SUB-COUNTY COMMISSIONER/Sub-county commissioner. The SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D. F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and desist from taking the poisonous second-generation alcohols which are rendering them non-productive.
- 2.3.05 Comments by FAM on the nature of projects in respect to NG-C.D. F Act

The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D. F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that is not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F.

2.3.06 Comments by FAM/Chairperson on bursary and environment

The Chairperson noted that the bursaries which comprises of 25% of the NG-C.D. F allocation has benefitted a lot of needy students, through paying of their school fees, this the Chairperson noted has reduced the rate of school dropouts and hence improved livelihoods in a number families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the most needy to benefit from these funds

2.3.07 Projects priorities identified in the Ward

PROPOSED PROJECT FOR KERUGOYA WARD

EDUCATION

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Kiandieri Primary School	Construction of pupils septic Ablution Block and construction of CBC classrooms and laboratory.
2.	Kiabarikiri Primary School	Construction of CBC classrooms and laboratory
3.	Waigiri Primary School	Football pitch and construction of CBC Classrooms and laboratory.
4.	Kaitheri Primary School	Construction of KMTC, construction of CBC classrooms and laboratory.
5.	Kerugoya School for the deaf	Buying of water heating plant machine and Construction of a new Secondary School for the deaf
6.	St. Josephs Primary School	Construction of CBC classrooms and laboratory.
7.	St James Kiaritha Secondary School	Construction to completion of four storey classrooms
8.	Kirigo Primary School	Construction of CBC classrooms and laboratory.
9.	St Francis Waigiri Secondary School	Construction of 4 classrooms
10.	Kerugoya Girls High School	Assist in completion of the ongoing dormitory construction
11.	Gakoigo Secondary School	Construction of students' ablution block
12.	Kiaritha Primary School	Construction of CBC classrooms and laboratory.
13.	Gakoigo Primary School	Construction of CBC classrooms and laboratory.

SECURITY PROJECTS

NO	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Karia Shopping Center	Installation of solar lighting within Karia Shopping Center
2.	Kaitheri Shopping Centre	Installation of solar lighting within Kaitheri Shopping Centre
3.	Kimuri Shopping Center	Installation of solar lighting within Kimuri Shopping Center
4.	Tescom Area Shopping Center	Installation of solar lighting within Tescom Area Shopping Center
5.	Kiaritha Shopping Center	Installation of solar lighting within Kiaritha Shopping Center
6.	Kerugoya Market	Installation of solar lighting within Kerugoya Market
7.	Kiaritha Assistant chief office	Fencing of the office compound
8.	Kimandi chief's office	Construction of a gate and fencing
9.	Kerugoya Police Station	Furnishing of Kerugoya Police Station and plumbing Works

2.3.08 Challenges

The following challenges were faced during the NG-C.D. F project proposals collection at the ward's meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- Inadequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D. F operations are carried out resulting to delays in the agreement for the project list to be funded

2.3.09 Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, environment and security projects.

Ward IV: KANYEKIINI WARD

2.3.10 The meeting was conducted at Mutitu ACC Compound and Gatuto Primary School Compound 02/01/2023 in the morning and afternoon respectively.

2.3.11 This public meeting was attended by the following NG-C.D. F stakeholders

- Hon. Member of parliament
- NG-C.D. F committee members among them the Sub-county Commissioner
- Area Chief – Kanyekiini Location
- Area assistant chief.
- Community members/ Constituents

- Several schools' principals and head teachers.

2.3.12 The meeting was graced by the Hon. Member of Parliament (Hon. J. G. Gitari). He advised the community to forward their needs irrespective of how high they are. He noted that the needs are always more than the available funds, but he promised that with all the stakeholders in NG-C.D. F working together these needs will gradually be reduced and that one day they will be no more. He challenged the community to be on the from to monitor the NG-C.D. F projects during their implementation to ensure no funds are misused.

2.3.13 Comments by SUB-COUNTY COMMISSIONER/Sub- county commissioner. The SUB-COUNTY COMMISSIONER emphasized on the importance of the community volunteering information to the relevant authorities irrespective of how good or bad it is. He noted that the purpose of the meeting was that of giving information and therefore encouraged the members of the community present to forward their needs generously to the NG-C.D. F committee for action. He also challenged the youths to become responsible citizen by engaging themselves in constructive development activities and desist from taking the poisonous second-generation alcohols which are rendering them non-productive.

2.3.14 Comments by FAM on the nature of projects in respect to NG-C.D. F Act
The F.A.M. guided the community on the criterion and the category of the projects eligible for funding through NG-C.D. F money as follows:

- Project whose benefit accrues to a wide cross-section of the community members therefore private projects are in-eligible.
- Projects that fall under the functions of the central government.
- Projects that are not of recurrent in nature.
- Un-completed / On-going projects being funded by NG-C.D.F.

2.3.15 Comments by FAM/Chairperson on bursary and environment

The Chairperson noted that the bursaries which comprises of 25% of the NG-C.D. F allocation has benefitted a lot of needy students, through paying of their school fees, this the Chairperson noted has reduced the rate of school dropouts and hence improved livelihoods in a number of families. He urged the community to be more considerate and sincere when applying for the bursary funds so as to allow the neediest to benefit from these funds

2.3.16 Projects priorities identified in the Ward

2.3.17

PROPOSED PROJECT FOR KANYEKIINI WARD

EDUCATION

N O	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Kirima Primary School	Construction of CBC classrooms and laboratory
2.	Kiaga Secondary School	Construction of an Ablution Block

3.	Kiaga Primary School	Construction of CBC classrooms and laboratory
4.	Gatuto Secondary School	Construction of 2 classrooms
5.	Njega Boys Secondary School	Purchase of School Van
6.	Mukinduri Secondary School	Construction of classrooms
7.	Kiangungu Primary School	Construction of CBC classrooms and laboratory
8.	Ngaru Girls Secondary School	Construction of the school bio-digester system
9.	Gitwe Primary School	Construction of CBC classrooms and laboratory
10.	Kirimunge Secondary School	Construction of three storey classrooms
11.	Ngaru Primary School	Construction of CBC classrooms and laboratory
12.	Kianjege Primary School	Construction of CBC classrooms and laboratory
13.	Gitwe Mixed Day Secondary School	Modern Kitchen and Dining Hall
14.	St Agatha Kanyekiini Girls	Construction of administration blocks
15.	Njega Primary School	Construction of CBC classrooms and laboratory
16.	Kirinyaga Central Technical and Vocational College	Drilling and Equipping of the school borehole and construction of septic Ablution Block
17.	Mukinduri Primary School	Football pitch and Construction of CBC classrooms and laboratory
18.	Kirimunge Primary School	Construction of CBC classrooms and laboratory
19.	Mutitu Primary School	Construction of CBC classrooms and laboratory
20.	Gatuto Primary School	Construction of CBC classrooms and laboratory

SECURITY PROJECTS

N	NAME OF PROJECT	ACTIVITY TO BE DONE
1.	Ngaru Shopping Center	Installation of solar lighting within Ngaru Shopping Center
2.	Mutitu Shopping Center	Installation of solar lighting within Mutitu Shopping Center
3.	Kiamuthambi Market	Installation of solar lighting within Kiamuthambi Market
4.	Kiaga Shopping Center	Installation of solar lighting within Kiaga Shopping Center
5.	Gatuto Shopping Center	Installation of solar lighting within Gatuto Shopping Center
6.	Kirimunge Shopping Center	Installation of solar lighting within Kirimunge Shopping Center
7.	Kiamuthambi Shopping Centre	Installation of solar lighting within Kiamuthambi Shopping Centre
8.	Mutitu Police Station	Construction of Mutitu Police Station administration block.

2.3.18 Challenges

The following challenges were faced during the NG-C.D. F project proposals collection at the ward's meetings:

- Failure of some community members to agree on the priorities of the projects to be funded.
- Difficulties to convince the meeting attendants that ongoing projects must be completed before new ones are started.
- In adequate funds to cater for all the projects as forwarded by the community.
- Failure of some community members to understand the way NG-C.D.F operations are carried out resulting to delays in the agreement for the project list to be funded

2.3.19 Way-forward

- The community agreed to allocate enough fund for the completion of the on-going projects before new ones are started.
- The community members agreed to concentrate more on the funding of education, environment and security projects.

2.4 Conclusion/way forward

It is encouraging to use this method of collecting the project proposal since the entire projects stakeholder participate in the decision making hence high chances of the project implementation success and sustainability once completed. It was agreed that the community members and other stakeholders should participate in all levels from project identification to completion; this will ensure that only those project that are beneficial to the community are undertaken and in order of priority, hence proper utilization of public funds.



Signed (Chairperson)

6/01/2023

Date



Signed (Fund Account Manager)

6/1/2023

Date



Signed (Deputy-County Commissioner)

06/01/2023

Date

MINUTES OF THE KIRINYAGA CENTRAL NG-CDFC MEETING HELD ON 6TH JANUARY 2023

MEMBERS PRESENT

1. SUSAN WANGU KAHUKO	MEMBER
2. JOSEPHINE WAMIRU MWAI	MEMBER
3. STEPHEN MURIMI MURAGE	CHAIRPERSON
4. BELICE MAHUTI NJOKA	MEMBER
5. KENNETH KARIUKI	MEMBER (FUND ACCOUNT MANAGER)
6. LILIAN WANJIKU GATHOMI	MEMBER
7. MARTIN KINYUA WACHIRA	MEMBER
8. PETER MURIUKI MAREGWA	SECRETARY
9. JAMES MACHARIA WANGECI	MEMBER
10. DANIEL NDEGE	MEMBER

AGENDAS

1. PRELIMINARIES
2. PREPARATION OF NG-CDF PROJECT PROPOSAL MAKING.
3. UTILIZATION OF AIA
4. PAYMENT OF COMMITTEE ALLOWANCES
5. A.O.B

NG-CDF /KC/01/6/01/2023 - PRELIMINARIES

The meeting started with a word of prayer at 11:00 A.M. by a word of Prayer from James Macharia Wangeci. The chairman welcomed the members to the meeting and congratulated them for their punctuality.

NG-CDF /KC/02/6/01/2023 - UTILIZATION OF AIA

The committee also noted that there has been frequent power black which in most cases adversely affect the operation of the NG-CDF staffs hence reduce on their performance and also the Ajira digital programmes taking place at the NG-CDF ICT hall. To address this problem the committee noted they had already collected AIA amounting to Kshs.378,000 from partial NG-CDF office lease, which they all agreed should be used as follows;

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
1.	4-020-103-311020 2-108-2022-2023-1	Kirinyaga Central NG-CDF Office	Purchase of office generator with the following specifications (15KVA Power generator, Three phase and single phase output inbuilt ATS (automatic transfer switch, Diesel engine (air cooled) Key start; Rated voltage 220V, 380.50HZ))	378,000.00	0.00	378,000.00

FUND ACCOUNT MANAGER
NG-CDF KIRINYAGA CENTRAL
13 JAN 2023
P. O. Box 755 - 10300,
KERUGOYA.

NG-CDF /KC/03/6/01/2023 -PREPARATION OF NG-CDF PROJECT PROPOSAL

The committee conducted a public participation exercise for collection of various community development needs as follows

WARD	BARAZA VENUE	DATE	TIME
KANYEKIINI	Mutitu ACC Compound	02/01/2023	Morning
	Gatuto Primary School Compound		Afternoon
INOI	Kangaita Primary School Compound	03/01/2023	Morning
	Kibingo Shopping Centre		Afternoon
KERUGOYA	Kerugoya Chief Compound	04/01/2023	Morning
	Kiandieri Primary School Compound		Afternoon
MUTIRA	Kiamaina Primary School Compound	05/01/2023	Morning
	Gathuthuma Primary School Compound		Afternoon

The committee discussed the development projects from the public and since there were no ongoing projects they agreed to give projects that required urgent attention the first priority. The public had given a lot of projects that needed be implemented to improve on their livelihood but due to inadequate budget the committee was only able to allocate funds as stated below, where project distribution equity based on four electoral wards was strictly observed as follows:

ELECTORAL WARDS	NO. OF DEVELOPMENT PROJECTS ALLOCATED FUNDS
Kanyekiini	10
Inoi	7
Mutira	9
Kerugoya	10

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	4-0020-103-2110201-100-2022-2023-1	Contractual Employees	Payment of eight (8) NG-CDFC staff basic salaries	2,426,760.00		2,426,760.00
2	4-0020-103-2110202-100-2022-2023-2	Casual Labour and Internship	Payment of one (1) casual labourer basic wages and three (3) interns subsistence allowances	360,000.00		360,000.00
3	4-0020-103-2110301-100-2022-2023-3	House Allowance	Payment of House Allowances to NG-CDFC staff	352,800.00		352,800.00
4	4-0020-103-2110314-100-2022-2023-4	Transport/Commuter Allowance	Payment of Commuter Allowances to NG-CDFC staff	360,000.00		360,000.00
5	4-0020-103-2110320-100-2022-2023-5	Leave Allowance	Payment of Leave Allowances to NG-CDFC staff	52,000.00		52,000.00

FUND ACCOUNT MANAGER
NG-CDF KIRINYAGA CENTRAL
13 JAN 2023
P. O. BOX 155 - 10300,
KERUGOYA.

6	4-0020-103-2120201-100-2022-2023-6	NSSF	Employer Contribution to NSSF for NG-CDFC Staff	103,680.00		103,680.00
7	4-0020-103-2710102-100-2022-2023-7	Gratuity-Contractual Employees	Payment of Gratuity to NG-CDFC staff	726,066.00		726,066.00
8	4-0020-103-2210101-100-2022-2023-8	Electricity	Payment of Electricity Charges	360,000.00		360,000.00
9	4-0020-103-2210102-100-2022-2023-9	Water and Sewerage charges	Payment of water and Sewerage Charges	36,000.00		36,000.00
10	4-0020-103-2210203-100-2022-2023-10	Courier and Postal Services	Payment of courier and Postal Charges	145,000.00		145,000.00
11	4-0020-103-2210802-100-2022-2023-11	Other Committee Expenses	Payment of other Committee Expenses	1,080,000.00		1,080,000.00
12	4-0020-103-2210811-100-2022-2023-12	NG-CDFC Allowance	Payment of NG-CDFC Allowance charges	1,248,000.00		1,248,000.00
13	4-0020-103-2211101-100-2022-2023-13	General Supplies	Purchase of General Office Supplies (Papers, pencils, forms, small office equipment)	734,087.00		734,087.00
14	4-0020-103-2211301-100-2022-2023-14	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00		70,000.00
15	4-0020-103-2211305-100-2022-2023-15	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	228,000.00		228,000.00
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
16	4-0020-103-2210604-111-2022-2023-1	Hire of Transport	Payment of Hire of Transport	576,000.00		576,000.00
17	4-0020-103-2210701-111-2022-2023-2	Travel Allowance on Training	Payment of Travel Allowance on NG-CDFC, National Government Officers and PMC during NG-CDF induction workshop	400,000.00		400,000.00
18	4-0020-103-2211303-111-2022-2023-3	Daily Subsistence Allowances	Payment of Daily Subsistence Allowance	700,000.00		700,000.00
19	4-0020-103-2210802-111-2022-2023-4	Other Committee Expenses	Payment of Other Committee Expenses	982,450.00		982,450.00
20	4-0020-103-2210811-111-2022-2023-5	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,488,000.00		1,488,000.00
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						

FUND ACCOUNT MANAGER
NG-CDF KIRINYAGA CENTRAL
13 JAN 2023
P. O. Box 133 - 10300
KERUGOYA.

Devi

21	4-0020-103-2210403-114-2022-2023-4	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee sitting allowances	800,000.00		800,000.00
22	4-0020-103-2210604-114-2022-2023-2	Hire of Transport	Payment Travel Allowance of Constituency Oversight Committee on NG-CTF related issues.	100,000.00		100,000.00
23	4-0020-103-2210704-114-2022-2023-1	Hire of Training Facilities and equipment	Payment of Training Facilities and equipment Constituency Oversight Committee on NG-CTF related issues.	400,000.00		400,000.00
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
24	4-020-103-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,000,000.00		31,000,000.00
25	4-020-103-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,000,000.00		16,000,000.00
EMERGENCY RESERVE						
26	4-020-103-2640200-102-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00
ENVIRONMENTAL PROJECTS (2%)						
27	4-020-103-2640310-110-2022-2023-1	Gathuthuma Primary School	Construction to completion of a Ten units (Including a Urinal and two toilets for persons living with disability) pupils septic ablation block.	2,400,000.00	0.00	2,400,000.00
SPORT PROJECT (2%)						
28	4-020-103-2640509-112-2022-2023-1	Constituency Sports tournament	Purchase sports equipment (sports kits, boots, goal keeper kits and gloves, referee uniforms line man flags and footballs) Kshs.1,750,000, Carry out Constituency Football Sports tournament (Kshs.600,000) and the winning teams be awarded with trophies, balls and games kits(Kshs.100,000). The male football teams includes: Gatwe FC, Gathuthuma FC, Kamaina FC, Kagumo FC, Njumbi FC, Kamuru FC, Karuga FC, Kiamuhura FC, Kiaritha FC, Mutitu FC, Kianguya FC, Kimumunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngari FC, Gitwe FC, Kamjege FC, Mulinduri FC, Kiranja FC, Kangaita FC, Thaita FC, Mutuma FC, Karaimi FC, Mugwandi FC, Kiamuruga FC, Kirima FC, Kerugoya	2,450,000.00	0.00	2,450,000.00

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

13 JAN 2023

P. O. box 723 - 10300,
KERUGOYA.

			fans FC, Kiabarikiri FC, Kiamberi FC, Waigiri FC, Kirigo FC, Kaitleri FC and Gakogo FC. and sixteen (16) female football clubs which includes: Scorpion FC, Thaita FC, Kiamuruga FC, Karani FC, Kaitleri FC, St Joseph FC, Kiamutira FC, Kiaruga FC, Njumbi FC, Gathuthuma FC, Kiamaina FC, Kamuru FC, Kirima FC, Mukinduri FC, Njega FC and Kiaga FC.			
29	4-020-103-2640509-112-2022-2023-2	Regional sports tournament	To facilitate regional sports tournament in partnership with other Constituencies in the region.	300,000.00		300,000.00
PRIMARY SCHOOL PROJECTS						
30	4-020-103-2630209-104-2022-2023-1	Kiamberi Primary School	Construction to completion of a Ten units(Including a Urinal and two toilets for persons living with disability) pupils septic abluion block Kshs 2,400,000; and six units teachers toilets block.(Including a Urinal and one persons living with disability toilet) toilet installed with a bio digester system Kshs 1,000,000.	3,400,000.00	0.00	3,400,000.00
31	4-020-103-2630209-104-2022-2023-2	Kaitleri Primary School	Construction to completion of three classrooms with a capacity of 45 pupils each (All classrooms to include ceiling and floor tiles).	3,600,000.00	0.00	3,600,000.00
32	4-020-103-2630209-104-2022-2023-3	Kirima Primary School	Construction to completion of one classroom with a capacity of 45 pupils (Classroom to include ceiling and floor tiles).	1,200,000.00	0.00	1,200,000.00
33	4-020-103-2630209-104-2022-2023-4	Kamuru Primary School	Construction to completion of a Ten units(Including a Urinal and two toilets for persons living with disability) pupils septic abluion block Kshs.2,400,000 and six units teachers toilets block.(Including a Urinal and one persons living with disability toilet) toilet installed with a bio-digester system Kshs.1,000,000.	3,400,000.00	0.00	3,400,000.00
34	4-020-103-2630209-104-2022-2023-5	Gatwe Primary School	Construction to completion of a Ten units (Including a Urinal and two toilets for persons living with disability) pupils septic abluion block.	2,400,000.00	0.00	2,400,000.00

FUND ACCOUNT MANAGER
 NG - CDF KIRINYAGA CENTRAL
 13 JAN 2023
 P. O. BOX 723 - 10300,
 KERUGOYA.

35	4-020-103-2630209-104-2022-2023-6	Karaimi Primary School	Renovation to Completion of the School two (2) classrooms: Replacing of worn-out iron sheet and roof timber, installation of metallic windows and doors, hacking off defective floors and walls, re-plastering, re-flooring with tiles, installation of gutters, Construction of external drainage system and painting Kshs 1,200,000. And purchase of 100 metallic lockers and chairs Kshs 500,000	1,700,000.00	0.00	1,700,000.00
36	4-020-103-2630209-104-2022-2023-7	Kiramba Primary School	Construction to completion of a Ten units (Including a Urinal and two toilets for persons living with disability) pupils septic ablation block.	2,400,000.00	0.00	2,400,000.00
SECONDARY SCHOOL PROJECTS						
37	4-020-103-2630210-104-2022-2023-1	St James Karitha Secondary School	Construction to completion of four ground floor classrooms to the first slab level as phase one of a three storey classrooms block comprising of four classrooms in each floor giving a total of twelve (12) classrooms.	23,033,438.00	0.00	5,950,000.00
38	4-020-103-2630210-104-2022-2023-2	Ngaru Girls Secondary School	Construction of the school bio digester system Kshs 1,300,000; Construction of two concrete water points installed with six hand washing taps Kshs 250,000; and Construction of a roofed Walk way 150 metres Kshs 500,000	2,050,000.00	0.00	2,050,000.00
39	4-020-103-2630210-104-2022-2023-3	Kiamitira Secondary School	Construction to completion of an Administration Block ground floor with a suspended slab consisting of three (3) offices, a staffroom, waiting area and five units' toilets with two pwd friendly toilets.	4,200,000.00	0.00	4,200,000.00
40	4-020-103-2630210-104-2022-2023-4	Kiamuruga Secondary School	Construction to completion of two classrooms with a capacity of 45 pupils (Classrooms with ceiling and floor tiles).	2,400,000.00	0.00	2,400,000.00
41	4-020-103-2630210-104-2022-2023-5	Kirimunge Secondary School	Construction to completion of three ground floor classrooms to the first slab level as phase one of a three storey classrooms block comprising of three classrooms in each floor giving a total of nine (9) classrooms.	17,897,578.00	0.00	4,400,000.00
TERTIARY INSTITUTION PROJECTS						

FUND ACCOUNT MANAGER
 NG - CDF KIRINYACA CENTRAL
 13 JAN 2023
 P. O. Box 755 - 10500,
 KERUGOYA.

[Handwritten Signature]

42	4-020-103-2630211-104-2022-2023-1	Kirinyaga Central Technical and Vocational College	Drilling and Equipping of the school 250 metres deep borehole Kshs 4,000,000 and Construction to completion of a Eleven (11) units(Including a Urinal and two students living with disability toilets) students septic ablation block Kshs 2,600,000.	6,600,000.00	0.00	6,600,000.00
SECURITY PROJECTS						
43	4-020-103-2210101-104-2022-2023-1	Kiamuthambi Market	Installation of twenty (20) solar masts within Kiamuthambi Market, Consisting of LED lighting bulbs.	1,000,000.00		1,000,000.00
44	4-020-103-2210101-104-2022-2023-2	Gatuto Shopping Center	Installation of sixteen (16) solar masts within Gatuto Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
45	4-020-103-2210101-104-2022-2023-3	Kimuri Shopping Center	Installation of sixteen (16) solar masts within Kimuri Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
46	4-020-103-2210101-104-2022-2023-4	Kibingo Shopping Center	Installation of sixteen (16) solar masts within Kibingo Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
47	4-020-103-2210101-104-2022-2023-5	Kiamama Shopping Center	Installation of sixteen (16) solar masts within Kiamama Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
48	4-020-103-2210101-104-2022-2023-6	Kiandieri Shopping Center	Installation of sixteen (16) solar masts within Kiandieri Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
49	4-020-103-2210101-104-2022-2023-7	Kamuru Shopping Center	Installation of sixteen (16) solar masts within Kamuru Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
50	4-020-103-2210101-104-2022-2023-8	Karia Shopping Center	Installation of sixteen (16) solar masts within Karia Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
51	4-020-103-2210101-104-2022-2023-9	Ngaru Shopping Center	Installation of sixteen (16) solar masts within Ngaru Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
52	4-020-103-2210101-104-2022-2023-10	Gatwe Shopping Center	Installation of sixteen (16) solar masts within Gatwe Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00
53	4-020-103-2210101-104-2022-2023-11	Gathuthuma Shopping Center	Installation of sixteen (16) solar masts within Gathuthuma Shopping Center, Consisting of LED lighting bulbs.	800,000.00		800,000.00

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

13 JAN 2023

P. O. Box 725 - 10300,
KERUGOYA.

54	4-020-103-2210101-104-2022-2023-12	Kangata Shopping Center	Installation of sixteen (16) solar masts within Kangata Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
55	4-020-103-2210101-104-2022-2023-13	Kiaga Shopping Center	Installation of sixteen (16) solar masts within Kiaga Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
56	4-020-103-2210101-104-2022-2023-14	Kirimunge Shopping Center	Installation of sixteen (16) solar masts within Kirimunge Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
57	4-020-103-2210101-104-2022-2023-15	Mutitu Shopping Center	Installation of sixteen (16) solar masts within Mutitu Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
58	4-020-103-2210101-104-2022-2023-16	Tescom Area Shopping Center	Installation of sixteen (16) solar masts within Tescom area Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
59	4-020-103-2210101-104-2022-2023-17	Kiarifha Shopping Center	Installation of sixteen (16) solar masts within Kiarifha Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
60	4-020-103-2210101-104-2022-2023-18	Kaitheri Shopping Centre	Installation of sixteen (16) solar masts within Kaitheri Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
61	4-020-103-2210101-104-2022-2023-19	Kerugoya Market	Installation of twenty (20) solar masts within Kerugoya Market, Consisting of LED lighting bulbs.	1,000,000.00	1,000,000.00
62	4-020-103-2210101-104-2022-2023-20	Kagumo Market	Installation of twenty (20) solar masts within Kagumo Market, Consisting of LED lighting bulbs.	1,000,000.00	1,000,000.00
63	4-020-103-2210101-104-2022-2023-21	Kwa Elind Shopping Center	Installation of sixteen (16) solar masts within kwa Elind Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
64	4-020-103-2210101-104-2022-2023-22	Gitumbi Shopping Center	Installation of sixteen (16) solar masts within Gitumbi Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
65	4-020-103-2210101-104-2022-2023-23	Kiamuthambi Shopping Centre	Installation of sixteen (16) solar masts within Kiamuthambi Shopping Center, Consisting of LED lighting bulbs.	800,000.00	800,000.00
66	4-020-103-2211310-108-2022/2023-1	Kirinyaga Central NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kirinyaga Central Constituency Strategic plan for the period between 2023-2027	2,000,000.00	2,000,000.00
TOTAL ALLOCATION				168,796,049.00	188,215,033.00

FUND ACCOUNT **168,796,049.00**
 NG - CDF KIRINYAGA CENTRAL
13 JAN 2023
 P. O. Box 753 - 10300,
 KERUGOYA.

NG-CDF /KC/04/6/01/2023: PAYMENT OF ALLOWANCES

The committee members approved that their allowances for today's meeting totaling Kshs 52,000 be paid.

NG-CDF /KC/05/6/01/2023: A.O.B

Having no other business, the meeting was closed with a word of prayer by Josephine Wamiru Mwai at 2.30 p.m.

Minutes recorded by:



Peter Muriuki Maregwa
NG-CDFC Secretary

Date.....13-1-2023

Confirmed by:



Stephen Murimi Murage
NG-CDFC Chairperson

Date.....13/01/2023



THIRD SCHEDULE
(Sections 25(6), (11) and 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 103 Constituency Name KIRINYAGA CENTRAL. Financial Year 2022/2023

Serial	Name of Project	Amount Allocated (Kshs)
103/AP1	Administration/Recurrent	8,282,393.00
103/AP2	Monitoring and Evaluation/Capacity Building	4,146,450.00
103/AP3	Constituency Oversight Committee	1,300,000.00
103/2640100	Bursary/Mocks/Cats	47,000,000.00
103/2640200	Emergency Projects	7,636,190.00
103/2630204	Primary School Projects	18,100,000.00
103/2630205	Secondary School Projects	19,000,000.00
103/2630206	Tertiary Institution Projects	6,600,000.00
103/2640507	Security Projects	19,000,000.00
103/2640509	Sports Activities	2,750,000.00
103/2640510	Environment Projects	2,400,000.00
103/3110202	CDFC Offices	378,000.00
103/2211310	Contracted Professional Services-e.g Strategic Planning	2,000,000.00
TOTAL		138,593,033.00

Stephen murimi

[Signature]

13.1.2023

Chairperson

Signature

Date

Thomson Karuki

[Signature]

13.1.2023

Fund Account Manager



Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103

Constituency Name KIRINYAGA CENTRAL County Kirinyaga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,282,393.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0020-103-2110201-100-2022-2023-1	Payment of eight (8) NG-CDFC staff basic salaries	New Project	2,426,760.00
Casual Labour and Internship	4-0020-103-2110202-100-2022-2023-2	Payment of one (1) casual labourer basic wages and three (3) interns subsistence allowances	New Project	360,000.00
House Allowances	4-0020-103-2110301-100-2022-2023-3	Payment of House Allowances to NG-CDFC staff	New Project	352,800.00
	4-0020-103-2110314-100-2022-2023-4	Payment of Commuter Allowances to NG-CDFC staff.	New Project	360,000.00
Leave Allowance	4-0020-103-2110320-100-2022-2023-5	Payment of Leave Allowances to NG-CDFC staff	New Project	52,000.00
NSSF	4-0020-103-2120101-100-2022-2023-6	Employer Contribution to NSSF for NG-CDFC Staffs	New Project	103,680.00
	4-0020-103-2710102-100-2022-2023-7	Payment of Gratuity to NG-CDFC staff	New Project	726,066.00
Electricity	4-0020-103-2210101-100-2022-2023-8	Payment of Electricity Charges	New Project	360,000.00
Water and Sewerage charges	4-0020-103-2210102-100-2022-2023-9	Payment of water and Sewerage Charges	New Project	36,000.00

FUND ACCOUNT MANAGER
NG-CDFC KIRINYAGA CENTRAL
13 JAN 2023
P. O. BOX 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0020-103-2210203-100-2022-2023-10	Payment of courier and Postal Charges	New Project	145,000.00
Other Committee Expenses	4-0020-103-2210802-100-2022-2023-11	Payment of other Committee Expenses	New Project	1,060,000.00
NG-CDFC Allowance	4-0020-103-2210811-100-2022-2023-12	Payment of NG-CDFC Sitting Allowance	New Project	1,248,000.00
General Supplies	4-0020-103-2211101-100-2022-2023-13	Purchase of General Office Supplies (Papers, pencils, forms, small office equipment)	New Project	734,087.00
Bank service commission and charges	4-0020-103-2211301-100-2022-2023-14	Payment of Bank service commission and charges	New Project	70,000.00
Contracted Guards and Cleaning Services	4-0020-103-2211305-100-2022-2023-15	Payment of Contracted Guards and Cleaning Services	New Project	228,000.00
TOTAL:				8,282,393.00

Person completing form

SIGNATURE:



DATE:

13, 1, 2023

NAME:

Kenneth Karuki

POSITION:

SDO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0020-103-2210604-111-2022-2023-1	Payment of Hire of Transport	New Project	576,000.00
Travel Allowance on Training	4-0020-103-2210701-111-2022-2023-2	Payment of Travel Allowance on NG-CDFC, National Government Officers and PMC during NG-CDF induction workshop	New Project	400,000.00
Daily Subsistence Allowance	4-0020-103-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	700,000.00
Other Committee Expenses	4-0020-103-2210802-111-2022-2023-4	Payment of other Committee Expenses	New Project	982,450.00
NG-CDFC Allowance	4-0020-103-2210811-111-2022-2023-5	Payment of NG-CDFC Allowance	New Project	1,488,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:

DATE:

13, 1, 2023

NAME:

Keneth Karuki

POSITION:

SPO



**FOURTH SCHEDULE
(Section. 30)**

PROJECT DESCRIPTION FORM

Constituency No:103.....

Constituency Name.... **KIRINYAGA CENTRAL**..... County **KIRINYAGA**....

Project Number..... **2210400, 2210600, 2210700**

Project Title..... **Constituency Oversight Committee**

Sector**Oversight Committee**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Financial year **2022-07-01 to 2023-06-30**

Original Cost estimates, in Kshs. **1,300,000** dated.....

Amount allocated last financial year **0.00**

Amount allocated this financial year **1,300,000.00**

Sub Projects

Project Name	Project Code	Activity	Original Status	Amount
Constituency Oversight Committee Allowances	4-0020-103-2210403-114-2022-2023-4	Payment of Constituency Oversight Committee sitting allowances	New	800,000.00
Hire of Transport	4-0020-103-2210604-114-2022-2023-2	Payment Travel Allowance of Constituency Oversight Committee on NG-CDF related issues.	New	100,000.00
Hire of Training Facilities and equipment	4-0020-103-2210704-114-2022-2023-1	Payment of Training Facilities and equipment Constituency Oversight Committee on NG-CDF related issues.	New	400,000.00
TOTAL				1,300,000.00

Person completing form:

Name**Kenneth Kariuki**..... Position**Fund Account Manager**

Signature..........**FUND ACCOUNT MANAGER**
NG-CDF KIRINYAGA CENTRAL.....**11/1/2023**.....



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0020-103-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	31,000,000.00
Bursary Tertiary Institutions	4-0020-103-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	16,000,000.00
			TOTAL:	47,000,000.00

Person completing form

SIGNATURE:



DATE:

13.1.2023

NAME:

Kenneth Karuki

POSITION:

SPO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103

Constituency Name KIRINYAGA CENTRAL

County Kirinyaga

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0020-103-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:



DATE:

13.1.2023

NAME:

Kenneth Karuki

POSITION:

SP20



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103

Constituency Name KIRINYAGA CENTRAL County Kirinyaga

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kandieri Primary School	4-0020-103-2630204-104-2022-2023-1	Construction to completion of a Ten units(Including a Urinal and two toilets for persons living with disability) pupils septic ablation block Kshs 2,400,000 and six units teachers toilets block.(Including a Urinal and one persons living with disability toilet) toilet installed with a bio digester system Kshs 1,000,000.	New Project	3,400,000.00
Kaitheri Primary School	4-0020-103-2630204-104-2022-2023-2	Construction to completion of three classrooms with a capacity of 45 pupils each (All classrooms to include ceiling and floor tiles).	New Project	3,600,000.00
Kirima Primary School	4-0020-103-2630204-104-2022-2023-3	Construction to completion of one classroom with a capacity of 45 pupils (Classroom to include ceiling and floor tiles).	New Project	1,200,000.00
Kamuru Primary School	4-0020-103-2630204-104-2022-2023-4	Construction to completion of a Ten units(Including a Urinal and two toilets for persons living with disability) pupils septic ablation block Kshs.2,400,000 and six units teachers toilets block.(Including a Urinal and one persons living with disability toilet) toilet installed with a bio-digester system	New Project	3,400,000.00

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

13 JAN 2023
P. O. 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.1,000,000.		
Gatwe Primary School	4-0020-103-2630204-104-2022-2023-5	Construction to completion of a Ten units(Including a Urinal and two toilets for persons living with disability) pupils septic ablation block.	New Project	2,400,000.00
Karaini Primary School	4-0020-103-2630204-104-2022-2023-6	Renovation to Completion of the School two (2) classrooms Replacing of worn-out ironsheet and roof timber, installation of metallic windows and doors, hacking off defective floors and walls, re-plastering,re- flooring with tiles, installation of gutters, Construction of external drainage system and paintingKshs 1,200,000. And purchase of 100 metallic lockers and chairs Kshs 500,000	New Project	1,700,000.00
Kirinja Primary School	4-0020-103-2630204-104-2022-2023-7	Construction to completion of a Ten units(Including a Urinal and two toilets for persons living with disability) pupils septic ablation block.	New Project	2,400,000.00
TOTAL:				18,100,000.00

Person completing form

SIGNATURE:



DATE:

13.1.2023

NAME:

Kenneth Karuki

POSITION:

SP20



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103

Constituency Name KIRINYAGA CENTRAL

County Kirinyaga

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 19,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St James Karitha Secondary School	4-0020-103-2630205-104-2022-2023-1	Construction to completion of four ground floor classrooms to the first slab level as phase one of a three storey classrooms block comprising of four classrooms in each floor giving a total of twelve (12) classrooms.	New Project	5,950,000.00
Ngaru Girls Secondary School	4-0020-103-2630205-104-2022-2023-2	Construction of the school biogas digester system Kshs 1,300,000 Construction of two concrete water points installed with six hand washing taps Kshs 250,000 and Construction of a roofed Walk way 150 metres Kshs 500,000	New Project	2,050,000.00
Kiamutira Secondary School	4-0020-103-2630205-104-2022-2023-3	Construction to completion of an Administration Block ground floor with a suspended slab consisting of three (3) offices, a staffroom, waiting area and five units toilets with two pwd friendly toilets.	New Project	4,200,000.00
Kamuruga Secondary School	4-0020-103-2630205-104-2022-2023-4	Construction to completion of two classrooms with a capacity of 45 pupils (Classrooms with ceiling and floor tiles).	New Project	2,400,000.00
Kirimunge Secondary School	4-0020-103-2630205-104-2022-2023-5	Construction to completion of three ground floor classrooms to	New Project	4,400,000.00

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

13 JAN 2023

P. O. BOX 722 - 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

	the first slab level as phase one of a three storey classrooms block comprising of three classrooms in each floor giving a total of nine (9) classrooms.		
TOTAL:			19,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

13.1.2023

NAME:

Kenneth Kanuki

POSITION:

SP20



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirinyaga Central Technical and Vocational College	4-0020-103-2630206-104-2022-2023-1	Drilling and Equipping of the school 250 metres deep borehole Kshs 4,000,000 and Construction to completion of a Eleven (11) units (Including a Urinal and two students living with disability toilets) students septic ablation block Kshs 2,600,000.	New Project	6,600,000.00
TOTAL:				6,600,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103

Constituency Name KIRINYAGA CENTRAL

County Kirinyaga

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 19,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiamuthambi Market	4-0020-103-2640507-113-2022-2023-1	Installation of twenty (20) solar masts within Kiamuthambi Market, Consisting of LED lighting bulbs.	New Project	1,000,000.00
Gabuto Shopping Center	4-0020-103-2640507-113-2022-2023-2	Installation of sixteen(16) solar masts within Gabuto Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kimuri Shopping Center	4-0020-103-2640507-113-2022-2023-3	Installation of sixteen(16) solar masts within Kimuri Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kbingo Shopping Center	4-0020-103-2640507-113-2022-2023-4	Installation of sixteen(16) solar masts within Kbingo Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kiamaina Shopping Center	4-0020-103-2640507-113-2022-2023-5	Installation of sixteen(16) solar masts within Kiamaina Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kiandieri Shopping Center	4-0020-103-2640507-113-2022-2023-6	Installation of sixteen(16) solar masts within Kiandieri Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kamuru Shopping Center	4-0020-103-2640507-113-2022-2023-7	Installation of sixteen(16) solar masts within Kamuru Shopping	New Project	800,000.00

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

13 JAN 2023

P. O. BOX 753 - 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

		Center, Consisting of LED lighting bulbs.		
Karia Shopping Center	4-0020-103-2640507-113-2022-2023-8	Installation of sixteen(16) solar masts within Karia Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Ngaru Shopping Center	4-0020-103-2640507-113-2022-2023-9	Installation of sixteen(16) solar masts within Ngaru Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Gatwe Shopping Center	4-0020-103-2640507-113-2022-2023-10	Installation of sixteen (16) solar masts within Gatwe Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Gathuthuma Shopping Center	4-0020-103-2640507-113-2022-2023-11	Installation of sixteen(16) solar masts within Gathuthuma Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kangaita Shopping Center	4-0020-103-2640507-113-2022-2023-12	Installation of sixteen(16) solar masts within Kangaita Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kiaga Shopping Center	4-0020-103-2640507-113-2022-2023-13	Installation of sixteen(16) solar masts within Kiaga Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kirimunge Shopping Center	4-0020-103-2640507-113-2022-2023-14	Installation of sixteen(16) solar masts within Kirimunge Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Mutitu Shopping Center	4-0020-103-2640507-113-2022-2023-15	Installation of sixteen(16) solar masts within Mutitu Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Tescom area Shopping Center	4-0020-103-2640507-113-2022-2023-16	Installation of sixteen(16) solar masts within Tescom area Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kiaritha Shopping Center	4-0020-103-2640507-113-2022-2023-17	Installation of sixteen (16) solar masts within Kiaritha Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kaitheri Shopping Center	4-0020-103-2640507-113-2022-2023-18	Installation of sixteen (16) solar masts within Kaitheri Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Kerugoya Market	4-0020-103-2640507-113-2022-2023-19	Installation of twenty (20) solar masts within Kerugoya Market, Consisting of LED lighting bulbs.	New Project	1,000,000.00
Kagumo Market	4-0020-103-2640507-113-2022-2023-20	Installation of twenty (20) solar masts within Kagumo Market, Consisting of LED lighting bulbs.	New Project	1,000,000.00
Elud Shopping Center	4-0020-103-2640507-113-2022-2023-21	Installation of sixteen(16) solar masts within kwa Elud Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
Gitumbi Shopping	4-0020-103-2640507-113-2022-2023-22	Installation of sixteen (16) solar	New Project	800,000.00

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

13 JAN 2023

P. O. BOX 153 - 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

Center		masts within Gilumbi Shopping Center, Consisting of LED lighting bulbs.		
Kamuthambi Shopping Center	4-0020-103-2640507-113-2022-2023-23	Installation of sixteen(16) solar masts within Kamuthambi Shopping Center, Consisting of LED lighting bulbs.	New Project	800,000.00
TOTAL:				19,000,000.00

Person completing form

SIGNATURE:



DATE:

13, 1, 2023

NAME:

Kenneth Karimbi

POSITION:

SP20



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103
 Constituency Name KIRINYAGA CENTRAL County Kirinyaga
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0020-103-2640509-112-2022-2023-1	Purchase sports equipment (sports kits, boots, goal keeper kits and gloves, referee uniforms line man flags and footballs) Kshs.1,750,000, Carry out Constituency Football Sports tournament (Kshs.600,000) and the winning teams/Schools to be awarded with trophies, balls and games kits(Kshs.100,000). The male football teams includes Gatwe FC, Gathuthuma FC, Kiamaina FC, Kagumo FC, Njumbi FC, Kamuru FC, Kiarugu FC, Kiamutira FC, Kiaritha FC, Mutitu FC, Kiangungu FC, Krimunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngaru FC, Giliwa FC, Kiarjege FC, Mukinduri FC, Kiranja FC, Kangata FC, Thaita FC, Mutuma FC, Karaini FC, Mugwandi FC, Kiamuruga FC, Kirima FC, Kerugoya fans FC, Kabanikiri FC, Kandiari FC, Waigiri FC, Kirigo FC, Kaittheri FC and Gakoigo FC. and sixteen (16) female football clubs which includes Scorpion FC, Thaita FC, Kiamuruga FC, Karaini FC, Kaittheri FC. St	New Project	2,450,000.00

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL
13 JAN 2023
P. O. BOX 155 - 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

		Joseph FC, Kamutira FC, Karugu FC, Njumbi FC, Gathuthuma FC, Kamaina FC, Kamuru FC, Kirina FC, Mukinduri FC, Njoga FC and Kiaga FC.		
Regional sports tournament	4-0020-103-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other Constituencies in the region.	New Project	300,000.00
TOTAL:				2,750,000.00

Person completing form

SIGNATURE:



DATE:

13.1.2023

NAME:

Kenneth Karindi

POSITION:

SP20



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gathuthuma Primary School	4-0020-103-2640510-110-2022-2023-1	Construction to completion of a Ten units (including a Urinal and two toilets for persons living with disability) pupils septic ablation block.	New Project	2,400,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE:


Kenneth Karuki

DATE:

13.1.2023

NAME:

POSITION:

SPRO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103

Constituency Name KIRINYAGA CENTRAL

County Kirinyaga

Project Number 3110202

Project Title CDPC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 378,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirinyaga Central NG-CDF Office	4-0020-103-3110202-108-2022-2023-1	Purchase of office generator with the following specifications ((15KVA Power generator, Three phase and single phase output inbuilt ATS (automatic transfer switch, Diesel engine (air cooled) Key start Rated voltage 220V, 380, 50HZ))	New Project	378,000.00
TOTAL:				378,000.00

Person completing form

SIGNATURE: _____

DATE: _____

13.1.2023

NAME: _____

Kenneth Karinda

POSITION: _____

SP20



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 103

Constituency Name KIRINYAGA CENTRAL County Kirinyaga

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirinyaga Central NG-CDF Strategic Plan	4-0020-103-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kirinyaga Central Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, ROADS & PUBLIC WORKS

Telephone: 0789 218976/ 0202153369
Email Address: kirinyagacountyworks@gmail.com
When replying please quote
Our Ref. No...TRPW/DPW/NG-CDF/VOL2/13

Director Public Works Office
Kirinyaga County
P.O Box 390
KERUGOYA

The Principal,
St James Kiaritha Secondary School

3rd January 2023

RE:PROPOSED CONSTRUCTION OF 3 STOREY BLOCK (4 NO. CLASSROOMS PER FLOOR) AT ST JAMES KIARITHA SECONDARY SCHOOL.

The above subject refers ;
The cost estimate of 12 No. classrooms ,based on full contract model of project execution as per the breakdown below.

ITEM	DESCRIPTION	AMOUNT-KSH
1.	Substructure works	2,982,830.00
2.	Superstructure walling	1,775,700.00
3.	Reinforced concrete frames	8,379,950.00
4.	Doors	345,600.00
5.	Windows	989,100.00
6.	Finishes;tiles,plaster &paint works	4,760,160.00
7.	Roof Carpentry and covering& ceiling	2,590,098.00
8.	Sub-Total	21,823,438.00
9.	Provisional Sum	1,210,000.00
10.	Grand Total	23,033,438.00

Amount in words: Kenya Shillings Twenty Three Million, Thirty Three Thousand, Four Hundred And Thirty Eight only.

Henceforth,please find a copy of the blank BQ for your further necessary action.

Kindly liaise with the undersigned for tender documentation once the availability of funds is confirmed.


Qs. R. M. Ngari
Director – Public Works
Kirinyaga County

REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, ROADS & PUBLIC WORKS

Telephone: 0789 218976/ 0202153369
Email Address: kirinyagacountyworks@gmail.com
When replying please quote
Our Ref. No...TRPW/DPW/NG-CDF/VOL.2/17

Director Public Works Office
Kirinyaga County
P.O Box 390
KERUGOYA

The Principal,
Kirimunge Secondary School

3rd January 2023

RE:PROPOSED CONSTRUCTION OF 3 STOREY BLOCK (3 NO. CLASSROOMS PER FLOOR) AT KIRIMUNGE SECONDARY SCHOOL.

The above subject refers ;
The cost estimate of 9 No. classrooms ,based on full contract model of project execution as per the breakdown below.

ITEM	DESCRIPTION	AMOUNT-KSH
1.	Substructure works	2,337,122.00
2.	Superstructure walling	1,431,776.00
3.	Reinforced concrete frames	6,434,962.00
4.	Doors	259,200.00
5.	Windows	741,825.00
6.	Finishes,tiles,plaster &paint works	3,620,120.00
7.	Roof Carpentry and covering& ceiling	1,972,573.00
8.	Sub-Total	16,797,578.00
9.	Provisional Sum	1,100,000.00
10.	Grand Total	17,897,578.00

Amount in words: Kenya Shillings Seventeen Million, Eight Hundred Ninety Seven Thousand, Five Hundred And Seventy Eight only.

Henceforth,please find a copy of the blank BQ for your further necessary action.

Kindly liaise with the undersigned for tender documentation once the availability of funds is confirmed.


Ox. R. M. Ngari
Director – Public Works
Kirinyaga County