

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 103

CONSTITUENCY NAME: KIRINYAGA CENTRAL

FINANCIAL YEAR: 2023-2024

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 103/AP1 | Administration/Recurrent | 9,960,000.00 |
| 103/AP2 | Monitoring and evaluation/Capacity Building | 4,980,000.00 |
| 103/2640100 | Bursary/Mocks/Cats | 58,000,000.00 |
| 103/2640200 | Emergency Projects | 8,768,091.00 |
| 103/2630204 | Primary School Projects | 7,020,633.00 |
| 103/2640507 | Security Projects | 3,600,000.00 |
| 103/2640510 | Environmental Projects | 4,860,000.00 |
| 103/3110202 | CDFC offices | 577,300.00 |
| 103/2211311 | Constituency Innovation Hubs | 1,777,367.00 |
| 103/2630209 | Capital Grants to Primary Schools | 52,462,633.00 |
| 103/2630210 | Capital Grants to Secondary Schools | 22,762,929.00 |
| TOTAL | | 174,768,953.00 |

STEPHEN MURIMI

[Signature]

21.5.2024

Chairman

Signature

Date

Kenneth Karuki

[Signature]

21.5.2024

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
 NG - CDF KIRINYAGA CENTRAL
 02 MAY 2024
 P. O. BOX 100 00300,
 KERUGOYA.

NATIONAL GOVERNMENT CONSTITUENCIES
 DEVELOPMENT FUND BOARD
02 MAY 2024
RECEIVED
 P. O. Box 46682-00100, NAIROBI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
 Constituency Name KIRINYAGA CENTRAL County Kirinyaga
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

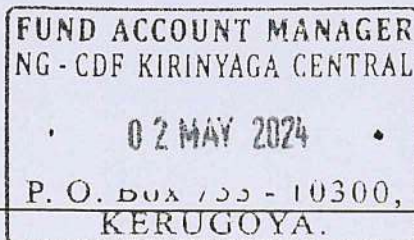
Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,980,000.00 dated
 Amount allocated last financial year dated
 Sub projects



| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Hire of Transport | 4-0020-103-2210604-111-2023-2024-1 | Payment of Hire of Transport | New Project | 600,000.00 |
| Travel Allowance on Training | 4-0020-103-2210701-111-2023-2024-2 | Payment of Travel Allowance on NG-CDFC, National Government Officers and PMC during NG-CDF induction workshop | New Project | 250,000.00 |
| Daily Subsistence Allowances | 4-0020-103-2210403-111-2023-2024-3 | Payment of Daily Subsistence Allowance | New Project | 998,000.00 |
| Other Committee Expenses | 4-0020-103-2210802-111-2023-2024-4 | Payment of Other Committee Expenses | New Project | 912,000.00 |
| NG-CDFC Allowance | 4-0020-103-2210811-111-2023-2024-5 | Payment of NG-CDFC Allowance | New Project | 2,220,000.00 |
| TOTAL: | | | | 4,980,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 21.5.2024
 NAME: Vernett Kaini POSITION: [Signature]



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 58,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0020-103-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project | 39,700,000.00 |
| Bursary Tertiary Institutions | 4-0020-103-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project | 18,000,000.00 |
| Bursary Special Schools | 4-0020-103-2640105-103-2023-2024-3 | Payment of bursary to needy students and pupils in special institutions | New Project | 300,000.00 |
| TOTAL: | | | | 58,000,000.00 |

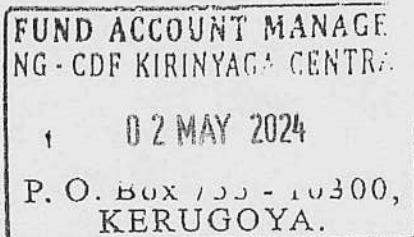
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0020-103-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 8,768,091.00 |
| TOTAL: | | | | 8,768,091.00 |

Person completing form

SIGNATURE:

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DATE:

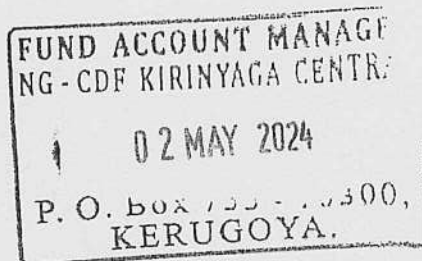
21.5.2024

NAME:

Kenneth Karinda

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,020,633.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|---------------------|
| Waigiri Primary School | 4-0020-103-2630204-104-2023-2024-1 | Construction to completion of a 50 students capacity laboratory for the junior secondary school | New Project | 3,510,316.50 |
| Kianjege East Primary School | 4-0020-103-2630204-104-2023-2024-2 | Construction to completion of a 50 students capacity laboratory for the junior secondary school | New Project | 3,510,316.50 |
| TOTAL: | | | | 7,020,633.00 |

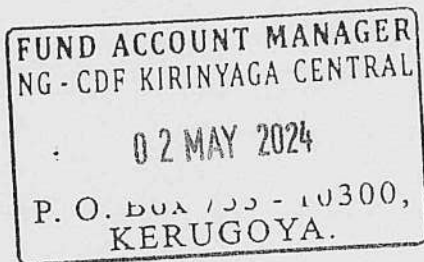
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,600,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|---------------------|
| Kirinyaga Central Deputy County Commissioners office. | 4-0020-103-2640507-113-2023-2024-1 | Construction to completion of Eight (8) units(Including a Urinal and two toilet for persons living with disability) public septic ablution block within the deputy county commissioner compound. | New Project | 2,600,000.00 |
| Kerugoya Police Station Houses | 4-0020-103-2640507-113-2023-2024-2 | Renovation to completion of police three (3) units one-bedroomed houses residential houses (replacing asbestos roof with box profile ironsheets, painting and connecting the houses with water). | New Project | 1,000,000.00 |
| | | | TOTAL: | 3,600,000.00 |

Person completing form

SIGNATURE:

DATE:

21.5.2024

NAME:

Kenneth Karuti

POSITION:

PM

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL
07 MAY 2024
P. O. BOX 155 - 10300,
KERUGOYA.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103

Constituency Name KIRINYAGA CENTRAL County Kirinyaga

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,860,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Kiamutira Secondary School | 4-0020-103-2640510-110-2023-2024-1 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Mukinduri Secondary School | 4-0020-103-2640510-110-2023-2024-2 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Gatuto Secondary School | 4-0020-103-2640510-110-2023-2024-3 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| St Agatha girls Kanyekiiki Secondary School | 4-0020-103-2640510-110-2023-2024-4 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Ngaru girl Secondary School | 4-0020-103-2640510-110-2023-2024-5 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Kirigo Secondary | 4-0020-103-2640510-110-2023-2024-6 | Supply and delivery of rain water | New Project | 180,000.00 |

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

02 MAY 2024

P. O. BOX 155 - 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

| School | | collection goods (10,000 litres plastic water tank and construction of the water tank base) | | |
|--------------------------------------|-------------------------------------|---|-------------|------------|
| Kiabarikiri Secondary School | 4-0020-103-2640510-110-2023-2024-7 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Gakoigo Secondary School | 4-0020-103-2640510-110-2023-2024-8 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| St. Joseph Kerugoya Secondary School | 4-0020-103-2640510-110-2023-2024-9 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Karia boys Secondary School | 4-0020-103-2640510-110-2023-2024-10 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| St Johns Thaita Secondary School | 4-0020-103-2640510-110-2023-2024-11 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Gathuthuma Secondary School | 4-0020-103-2640510-110-2023-2024-12 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Gatwe Secondary School | 4-0020-103-2640510-110-2023-2024-13 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Kiarugu Secondary School | 4-0020-103-2640510-110-2023-2024-14 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Mutuma Trinity Secondary School | 4-0020-103-2640510-110-2023-2024-15 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| St Agnes Kiranja Secondary School | 4-0020-103-2640510-110-2023-2024-16 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Kiamaina Secondary School | 4-0020-103-2640510-110-2023-2024-17 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

02 MAY 2024

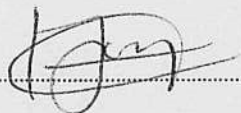
P. O. BOX 1000,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|------------------------------------|-------------------------------------|--|-------------|---------------------|
| Kiandieri Secondary School | 4-0020-103-2640510-110-2023-2024-18 | Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base) | New Project | 180,000.00 |
| Mugwandi Secondary School | 4-0020-103-2640510-110-2023-2024-19 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| Karaini Secondary School | 4-0020-103-2640510-110-2023-2024-20 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| St James Kiaritha Secondary School | 4-0020-103-2640510-110-2023-2024-21 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| Kirimunge Secondary School | 4-0020-103-2640510-110-2023-2024-22 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| Gitwe Secondary School | 4-0020-103-2640510-110-2023-2024-23 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| Kiamuruga Secondary School | 4-0020-103-2640510-110-2023-2024-24 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| Canon Njumbi Secondary School | 4-0020-103-2640510-110-2023-2024-25 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| Kangaita Secondary School | 4-0020-103-2640510-110-2023-2024-26 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| Mutitu Secondary School | 4-0020-103-2640510-110-2023-2024-27 | Supply, delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | New Project | 180,000.00 |
| TOTAL: | | | | 4,860,000.00 |

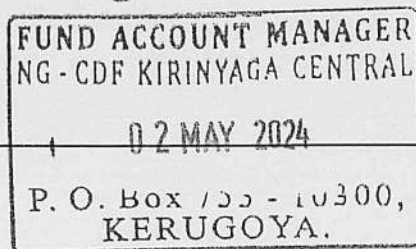
Person completing form

SIGNATURE:



DATE:

2.5.2024



NAME: Kenneth Karuki POSITION: PM

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL
02 MAY 2024
P. O. BOX 755 - 10300,
KERUGOYA.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 577,300.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|--|-----------------|--------------|
| Kirinyaga Central NG-CDF office | 4-0020-103-3110202-108-2023-2024-1 | Repair of Kirinyaga Central NG-CDF office concrete leaking | New Project | 577,300.00 |
| | | | TOTAL: | 577,300.00 |

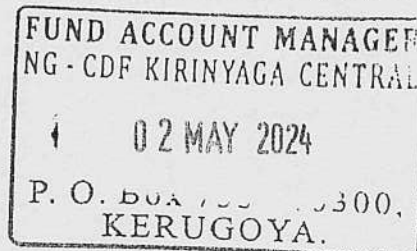
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 103
Constituency Name KIRINYAGA CENTRAL County Kirinyaga
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,777,367.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|---------------------|
| Kirinyaga Central Constituency Digital Hubs | 4-0020-103-2211311-108-2023-2024-1 | Running, Equipping and maintenance of Kerugoya ICT hubs within Kirinyaga Central constituency. (Purchase of twenty additional desktop computers Kshs 1,477,367, Payment of electricity bill Kshs 300,000) | New Project | 1,777,367.00 |
| | | | TOTAL: | 1,777,367.00 |

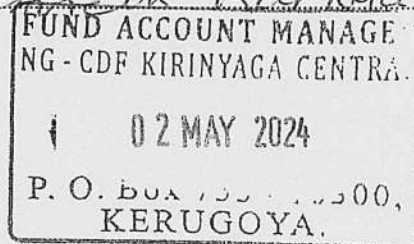
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
Constituency Name KIRINYAGA CENTRAL **County** Kirinyaga
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 52,462,633.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|--------------|
| Kiandieri Primary School | 4-0020-103-2630209-263-2023-2024-1 | Roof renovation to completion of thirty one (31) classrooms, one (1) staffroom and six (6) offices (Replacing of wornout roof timber and ironsheets). | New Project | 4,305,000.00 |
| St Joseph Primary School | 4-0020-103-2630209-263-2023-2024-2 | Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and two (2) office (Replacing of wornout roof timber and ironsheets). | New Project | 4,305,000.00 |
| Kiamaina Primary School | 4-0020-103-2630209-263-2023-2024-3 | Roof renovation to completion of seventeen (17) classrooms, one (1) staffroom and three (3) office (Replacing of wornout roof timber and ironsheets). | New Project | 2,517,500.00 |
| Mutitu Primary School | 4-0020-103-2630209-263-2023-2024-4 | Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and five (5) office (Replacing of wornout roof timber and ironsheets). | New Project | 4,300,000.00 |
| Gatwe Primary School | 4-0020-103-2630209-263-2023-2024-5 | Roof renovation to completion of twenty three (23) classrooms, one (1) staffroom and four (4) office (Replacing of wornout roof timber and ironsheets). | New Project | 3,284,500.00 |
| Njega Primary School | 4-0020-103-2630209-263-2023-2024-6 | Roof renovation to completion of twenty two (22) classrooms, one | New Project | 3,230,000.00 |

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

02 MAY 2024

P. O. BOX 100 - 10300,
KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------|-------------------------------------|--|-------------|----------------------|
| | | (1) staffroom and fou (4) office (Replacing of wornout roof timber and ironsheets). | | |
| Kiranja Primary School | 4-0020-103-2630209-263-2023-2024-7 | Roof renovation to completion of twenty three (23) classrooms, one (1) staffroom and three (3) office (Replacing of wornout roof timber and ironsheets). | New Project | 3,282,500.00 |
| Gathuthuma Primary School | 4-0020-103-2630209-263-2023-2024-8 | Roof renovation to completion of Eighteen (18) classrooms, one (1) staffroom and three (3) office (Replacing of wornout roof timber and ironsheets). | New Project | 2,650,000.00 |
| Kirigo Primary School | 4-0020-103-2630209-263-2023-2024-9 | Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and four (4) office (Replacing of wornout roof timber and ironsheets). | New Project | 2,810,000.00 |
| Gitwe Primary | 4-0020-103-2630209-263-2023-2024-10 | Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and four (4) office (Replacing of wornout roof timber and ironsheets). | New Project | 3,097,500.00 |
| Mugwandi Primary School | 4-0020-103-2630209-263-2023-2024-11 | Roof renovation to completionof Nineteen (19) classrooms, one (1) staffroom and three (3) office (Replacing of wornout roof timber and ironsheets). | New Project | 2,782,500.00 |
| Mukinduri Primary School | 4-0020-103-2630209-263-2023-2024-12 | Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and five (5) office (Replacing of wornout roof timber and ironsheets). | New Project | 3,047,500.00 |
| Kiarugu Primary School | 4-0020-103-2630209-263-2023-2024-13 | Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and three (3) office (Replacing of wornout roof timber and ironsheets). | New Project | 3,047,500.00 |
| Mutuma Primary School | 4-0020-103-2630209-263-2023-2024-14 | Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and three (3) office (Replacing of wornout roof timber and ironsheets). | New Project | 2,782,500.00 |
| Mutira Primary school | 4-0020-103-2630209-263-2023-2024-15 | Construction to completion of a 50 students capacity laboratory for the junior secondary school | New Project | 3,510,316.50 |
| Thaita Primary School | 4-0020-103-2630209-263-2023-2024-16 | Construction to completion of a 50 students capacity laboratory for the junior secondary school | New Project | 3,510,316.50 |
| TOTAL: | | | | 52,462,633.00 |

Person completing form

SIGNATURE: _____

[Handwritten Signature]
Hannett Karubi

DATE: _____

2.15.2024
[Handwritten Signature]

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

02 MAY 2024

P. O. BOX 155 - 10300,
KERUGOYA.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
 Constituency Name KIRINYAGA CENTRAL County Kirinyaga
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 22,762,929.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|------------------------------------|---|-----------------|--------------|
| St James Kiaritha Secondary School | 4-0020-103-2630210-263-2023-2024-1 | Completion of four first floor classrooms to the second suspended slab level (Walling, installation of windows and doors, electrical works, plastering, external finishes and tileworks) at Kshs 3,161,300 and partial construction of four second floor classrooms to the third suspended slab. (construction of the concrete frame, and the suspended third slab) Kshs 4,138,700. The complete project comprising of four classrooms in each floor giving a total of twelve (12) classrooms. | Ongoing Project | 7,500,000.00 |
| St Francis Waigiri Secondary School | 4-0020-103-2630210-263-2023-2024-2 | Construction to completion of a six units(Including a Urinal and one toilet for persons living with disability) teachers biodigester abluion block. | New Project | 1,200,000.00 |
| Karaini Secondary School | 4-0020-103-2630210-263-2023-2024-3 | Construction to completion of a Ten units(Including a Urinal and one toilet for persons living with disability) boys septic abluion block. | New Project | 2,600,000.00 |
| Kiamuruga Secondary School | 4-0020-103-2630210-263-2023-2024-4 | Completion of the school multipurpose/ dining hall with a | Ongoing Project | 4,700,000.00 |

FUND ACCOUNT MANAGER
 NG - CDF KIRINYAGA CENTRAL
 02 MAY 2024
 P. O. BOX 100 - 10300,
 KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-------------------------------|------------------------------------|--|-----------------|----------------------|
| | | capacity of 350 students (Substructure Works construction of 136sm ground slab Superstructure reinforced concrete frames, internal and external walling, plastering, painting, doors and windows, Roof works, plumbing and floor tile works. | | |
| Kirimunge Secondary School | 4-0020-103-2630210-263-2023-2024-5 | Completion of three ground floor classrooms to the first slab level as phase one of a three storey classrooms block comprising of three classrooms in each floor giving a total of nine (9) classrooms. (installation of doors and windows, plastering, painting and tile works) | Ongoing Project | 1,762,929.00 |
| Njega Boys High School | 4-0020-103-2630210-263-2023-2024-6 | Construction to completion of a Ten units(Including a Urinal and one toilet for persons living with disability) boys septic abluton block. | New Project | 2,600,000.00 |
| Kagumo Girls secondary School | 4-0020-103-2630210-263-2023-2024-7 | Construction of the school 140 linear metres perimeter masonary fence. | New Project | 2,400,000.00 |
| TOTAL: | | | | 22,762,929.00 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

21.5.2024

NAME:

Kenneth Karuti

POSITION:

P.A.M

FUND ACCOUNT MANAGER
NG - CDF KIRINYAGA CENTRAL

02 MAY 2024

P. O. Box 155 - 10300,
KERUGOYA.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 103
 Constituency Name KIRINYAGA CENTRAL County Kirinyaga
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,960,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Contractual Employees | 4-0020-103-2110201-100-2023-2024-1 | Payment of eight (8) NG-CDFC staff basic salaries | New Project | 2,320,800.00 |
| Casual Labour and Internship | 4-0020-103-2110202-100-2023-2024-2 | Payment of one (1) casual labourer basic wages and three (3) interns sustenance allowances. | New Project | 360,000.00 |
| House Allowance | 4-0020-103-2110301-100-2023-2024-3 | Payment of House Allowances to NG-CDFC staff. | New Project | 320,400.00 |
| | 4-0020-103-2110314-100-2023-2024-4 | Payment of Commuter Allowances to NG-CDFC staff. | New Project | 324,000.00 |
| Leave Allowance | 4-0020-103-2110320-100-2023-2024-5 | Payment of Leave Allowances to NG-CDFC staff. | New Project | 55,000.00 |
| NSSF | 4-0020-103-2120101-100-2023-2024-6 | Employer Contribution to NSSF for NG-CDFC Staffs | New Project | 90,720.00 |
| | 4-0020-103-2710102-100-2023-2024-7 | Payment of Gratuity to NG-CDFC staff | New Project | 710,035.00 |
| Electricity | 4-0020-103-2210101-100-2023-2024-8 | Payment of Electricity Charges | New Project | 400,000.00 |
| Water and Sewerage charges | 4-0020-103-2210102-100-2023-2024-9 | Payment of water and Sewerage Charges | New Project | 45,000.00 |

FUND ACCOUNT MANAGER
 NG - CDF KIRINYAGA CENTRAL
 02 MAY 2024
 P. O. Box 1000 - 10300,
 KERUGOYA.

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---|-------------------------------------|--|-------------|---------------------|
| Courier and Postal Services | 4-0020-103-2210203-100-2023-2024-10 | Payment of courier and Postal Charges | New Project | 250,000.00 |
| Other Committee Expenses | 4-0020-103-2210802-100-2023-2024-11 | Payment of other Committee Expenses | New Project | 1,080,000.00 |
| NG-CDFC Allowance | 4-0020-103-2210811-100-2023-2024-12 | Payment of NG-CDFC Allowance charges | New Project | 1,248,000.00 |
| General Office Supplies (Papers, | 4-0020-103-2211101-100-2023-2024-13 | Purchase of General Office Supplies (Papers,pencils,forms,small office equipments) | New Project | 635,567.00 |
| Bank service commission and charges | 4-0020-103-2211301-100-2023-2024-14 | Payment of Bank service commission and charges | New Project | 80,000.00 |
| Contracted Guards and Cleaning Services | 4-0020-103-2211305-100-2023-2024-15 | Payment of Contracted Guards and Cleaning Services | New Project | 396,000.00 |
| Publishing and Printing Services | 4-0020-103-2210502-100-2023-2024-16 | Printing of Kirinyaga Central NG-CDF Calenders for the year 2024. | New Project | 1,600,000.00 |
| Employer House Levy | 4-0020-103-2110301-100-2023-2024-17 | Payment of Employers house levy | New Project | 44,478.00 |
| TOTAL: | | | | 9,960,000.00 |

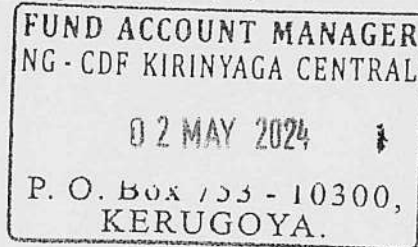
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



MINUTES OF THE KIRINYAGA CENTRAL NG-CDFC MEETING HELD ON 5TH APRIL 2024 AT KIRINYAGA CENTRAL NG-CDF BOARDROOM

NG-CDFC MEMBERS PRESENT

| | |
|---------------------------|----------------------|
| 1. STEPHEN MURIMI MURAGE | CHAIRMAN |
| 2. KENNETH KARIUKI | FUND ACCOUNT MANAGER |
| 3. PETERMURIUKI MAREGWA | SECRETARY |
| 4. JAMES MACHARIA WANGECI | MEMBER |
| 5. JOSEPHINE WAMIRU MWAI | MEMBER |
| 6. LILIAN WANJIKU GATHOMI | MEMBER |
| 7. BELICE MABUTI NJOKA | MEMBER |
| 8. MARTIN KINYUA WACHIRA | MEMBER |
| 9. SUSAN WANGU KAHUKO | MEMBER |

AGENDAS ADDRESSED

1. PRELIMINARIES
2. NG-CDF FUNDED PROJECT VISIT AND COMPLETE PROJECTS HAND-OVER
3. PAYMENT OF TAXI SERVICES
4. PAYMENT FOR ELECTRICITY AND WATER BILLS
5. TERMINATION OF EMPLOYEE SERVICE CONTRACT
6. NG-CDF BOARD CONSULTATIVE FORUM AT EMBU
7. AMEND PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024
8. BURSARY CHEQUES REPLACEMENT
9. PAYMENT OF MAILBOX RENT
10. PAYMENT OF COMMITTEE ALLOWANCES
11. A.O.B

NG-CDF /KC /01/05/04/2024 - PRELIMINARIES

The meeting started at 10:00 a.m. with a word of prayer led by **Susan Wangu Kahuko**. The chairman welcomed the members to the meeting and thanked them for being punctual. The secretary read the previous meeting minutes and were proposed as true deliberation of the previous meeting by **James Macharia Wangeci** and seconded by **Lilian Wanjiku Gathomi**.

NG-CDF/KC/02/05/04/2024: NG-CDF FUNDED PROJECT VISITAND COMPLETE PROJECTS HAND-OVER

The chairman informed the committee members that they needed to visit the on-going projects regularly to ensure quality work is done by the respective contractors. The committee agreed to visit the following projects on Monday 8th and Tuesday 9th April 2024.

Signed
Chairman



Signed
Secretary



| | PROJECT NAME | PROJECT ACTIVITY |
|----|------------------------------------|--|
| 1 | St James Kiaritha Secondary School | Construction of twelve storey classrooms |
| 2 | Kiangungu Primary School | Construction of a Perimeter wall and chain link fence around Kirinyaga central TVC and Kiangungu Primary School. |
| 3 | Kiamutuiru Secondary School | Construction of a storey Administration Block |
| 4 | Kaitheri Primary School | Construction of three classrooms |
| 5 | Kiranja Primary school | Construction of pupils Ablution block |
| 6 | Kamuiru Primary School | Construction of pupils Ablution block and teachers bio-digester toilet |
| 7 | Gakoigo Primary School | Renovation of classrooms, offices and external works |
| 8 | Gathuthuma Primary School | Construction of pupils' septic abluion block |
| 9 | Kiamuruga Secondary School | Construction of the school Multi-purpose hall |
| 10 | Kirimunge Secondary School | Construction of nine (9) storey classrooms |

To facilitate the project visit exercise the committee approved the following budget.

| Activity | Rate (Kshs) | Number | Total Amount |
|-----------------------------|----------------------|------------|----------------|
| NG-CDF Committee Allowances | 5000/7000 (Chairman) | 11 members | 114,000 |
| Refreshments | | 14 members | 16,000 |
| | Total | | 130,000 |

NG-CDF/KC/03/05/04/2024: PAYMENT OF TAXI SERVICES.

The fund account manager informed the committee members that **Angesha Enterprises** had invoiced the office for payment of taxi services offered during project monitoring and evaluation exercise conducted on **27th and 28th March 2024**. The committee approved his payment totalling to Kshs.16,500 be paid.

NG-CDF/KC/04/05/04/2024: PAYMENT FOR ELECTRICITY AND WATER BILLS

The fund account manager reported to the committee that **Kirinyaga Water and Sanitation Company** and **Kenya Power and Lighting Company** bills amounting to **Kshs. 1,920** and **Kshs.34,343** respectively were due. The committee approved that the bills be paid immediately the invoices are delivered to the office to ensure smooth running of the office.

NG-CDF/KC/05/05/04/2024: TERMINATION OF EMPLOYEE SERVICE CONTRACT

The Chairman reported to the committee that a notable change in the operation and behavior of one staff "Millicent Njeri- Tea Girl" has been declining due to low working interest. The committee noted that despite having approved her contract renewal in the previous meeting decision, they have changed their decision and have decided not to renew her contract. They therefore approved for her a one month payable contract termination notice after which she will cease to be an employee. The committee approve she be paid as follows:

Signed
Chairman

Signed
Secretary

April Salary.....Kshs. 25,550.00

Two Years' Service GratuityKshs. 141,806.40

Total Approved for PaymentKshs. 167,356.40

NG-CDF/KC/06/05/04/2024: NG-CDF BOARD CONSULTATIVE FORUM AT EMBU

The fund account manager informed the committee that the NG-CDF board has organized a consultative meeting with the constituencies' representatives (Fund account Manager, Chairman and Secretary) on Saturday 13th April 2024 at the Kenya School of government-Embu. Travelling dates for the participants will be 12th April 2024 and each constituency is required to facilitate its members with transport and accommodation for two days. To facilitate the said members the committee approved payment of the following budget:

| Member | Rate per day | Total DSA | Transport re-imburement | Total Approved |
|----------------------|--------------|-----------|-------------------------|----------------|
| Chairman | 7,000 | 14,000 | 1,000 | 15,000 |
| Secretary | 5,000 | 10,000 | 1,000 | 11,000 |
| Fund Account Manager | 8,400 | 16,800 | 1,000 | 17,800 |

NG-CDF/KC/07/05/04/2024: AMEND PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024

The manager reminded members of the Boards circular dated 16th October, 2023 on the matching fund with the Ministry of Education on infrastructure development for junior secondary schools. Members were informed that the Ministry allocated Kirinyaga Central Constituency Kshs. 7,020,633 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Sub-county education officer who attended the meeting, members proposed that the funding be channelled towards the following four (4) project. The projects were incorporated in the main project listings as shown below and as incorporated in minute 09.

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|------------------|-----------------------|------------------|----------------|
| FUNDING BY NG-CDF COMMITTEE | | | | | |
| Mutira Primary school | Construction to completion of a 50 students capacity laboratory for the junior secondary school | 3,510,316.50 | 0.00 | 3,510,316.50 | New |
| Thaita Primary School | Construction to completion of a 50 students capacity laboratory for the junior secondary school | 3,510,316.50 | 0.00 | 3,510,316.50 | New |
| TOTAL | | 7,020,633 | | 7,020,633 | |
| FUNDING BY THE MINISTRY OF EDUCATION | | | | | |
| Waigiri Primary School | Construction to completion of a 50 students capacity laboratory for the junior secondary school | 3,510,316.50 | 0.00 | 3,510,316.50 | New |

Signed

Chairman

Signed

Secretary

| | | | | | |
|------------------------------|---|------------------|------|------------------|-----|
| Kianjege East Primary School | Construction to completion of a 50 students capacity laboratory for the junior secondary school | 3,510,316.50 | 0.00 | 3,510,316.50 | New |
| TOTAL | | 7,020,633 | | 7,020,633 | |

AMMENDED PROPOSAL APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

The fund account manager reported to the committee that some changes were recommended by the NG-CDF board on the Kirinyaga NG-CDF proposal for financial year 2023/2024. These changes were mostly recommended on the Junior Secondary projects allocations where the board felt that these projects were thinly funded and therefore the proposal needs be revised to increase their allocations. The proposal was financed as follows: NG-CDF board has allocated Kirinyaga Central NG-CDF Kshs 167,171,020 from the consolidated funds and Kshs 577,300 from AIA in their budget ceiling for financial year 2023/2024, giving a total of Kshs 167,748,320 for project funding. In addition the F.A.M. reported to the committee that the government has also given a grant of Kshs 7,020,633 for Junior secondary school through the ministry of education hence giving a total of project proposal funds as Kshs 174,768,953.

The committee noted the importance of implementation of projects related to climate change mitigation which included planting of tree seedlings and projects related to soil conservation: based on this two kinds of projects the committee observed that Kirinyaga central: has a high level of tree cover hence rendering planting of tree seedlings a non-viable project therefore the committee decided to implement other soil conservation projects in this case reduction of soil erosion through reduction of run-off water hence soil erosion. To achieve this the committee agreed to implement rain water collection projects in schools which will include gutter and storage tanks installation.

The NG-CDF committee chairman re-tabled the amended list of project proposals as received from the four wards during the public participation forums based on the electoral wards as follows:

| Kanyekiini Ward | | | |
|-----------------|---|---|-----------|
| 1 | Mukinduri Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 2 | Gatuto Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 3 | St Agatha girls Kanyekiini Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 4 | Ngaru girl Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 5 | Kirimunge Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 6 | Gitwe Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 7 | Mutitu Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 8 | Mutitu Primary School | Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and five (5) office (Replacing of worn-out roof timber and iron sheets). | 4,300,000 |
| 9 | Njega Primary School | Roof renovation to completion of twenty two (22) classrooms, one (1) staffroom and four (4) office (Replacing of worn-out roof timber and iron sheets). | 3,230,000 |
| 10 | Gitwe Primary | Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and four (4) office (Replacing of worn-out roof timber and iron | 3,097,500 |

Signed

Chairman

Signed

Secretary

| | | | |
|----|--|---|--------------|
| | | sheets). | |
| 11 | Mukinduri Primary | Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and five (5) office (Replacing of worn-out roof timber and iron sheets). | 3,047,500 |
| 12 | Kianjege East Primary School | Construction to completion of builders works and benches for a 50 students capacity laboratory for the junior secondary school | 3,510,316.50 |
| 13 | Kirimunge Secondary School | Completion of three ground floor classrooms to the first slab level as phase one of a three storey classrooms block comprising of three classrooms in each floor giving a total of nine (9) classrooms. (installation of doors and windows, plastering, painting and tile works) | 1,762,929 |
| 14 | Njega Boys High School | Construction to completion of a Ten units (Including a Urinal and one toilet for persons living with disability) boys septic ablution block. | 2,600,000 |
| | | Kerugoya Ward | |
| 1 | Kirigo Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 2 | Kiabarikiri Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 3 | Gakoigo Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 4 | Kiandieri Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 5 | St. Joseph Kerugoya Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 6 | Karia boys Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 7 | St James Kiaritha Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 8 | Kiandieri Primary School | Roof renovation to completion of thirty one (31) classrooms, one (1) staffroom and six (6) offices (Replacing of worn out roof timber and iron sheets). | 4,305,000 |
| 9 | St Joseph Primary School | Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets). | 4,305,000 |
| 10 | Kirigo Primary | Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and four (4) office (Replacing of worn-out roof timber and iron sheets). | 2,810,000 |
| 11 | Waigiri Primary School | Construction to completion of builders works and benches for a 50 students capacity laboratory for the junior secondary school | 3,510,316.50 |
| 12 | St James Kiaritha Secondary School | Completion of four first floor classrooms to the second suspended slab level (Walling, installation of windows and doors, electrical works, plastering, external finishes and tileworks) at Kshs 3,161,300 and partial construction of four second floor classrooms to the third suspended slab: (construction of the concrete frame, and the suspended third slab) Kshs 4,338,700. The complete project comprising of four classrooms in each floor giving a total of twelve (12) classrooms. | 7,500,000 |
| 13 | Kirinyaga Central Deputy County Commissioner's office. | Construction to completion of Eight (8) units (Including a Urinal and two toilet for persons living with disability) public septic ablution block within the deputy county commissioner compound. | 2,600,000 |
| 14 | Kerugoya Police Station Houses | Renovation to completion of police three (3) units one-bedroomed houses residential houses (replacing asbestos roof with box profile iron sheets, painting and connecting the houses with water). | 1,000,000 |
| 15 | Kirinyaga Central Constituency Digital Hubs | Running, Equipping and maintenance of Kerugoya ICT hubs within Kirinyaga Central constituency.(Purchase of ten additional desktop computers Kshs 778,000, Payment of electricity bill Kshs 300,000 and Payment of one staff Kshs 520,000) | 1,598,000 |
| 16 | Kirinyaga Central | Repair of Kirinyaga Central NG-CDF office concrete leaking gutter. | 577,300 |

Signed

Chairman

Signed

Secretary

| NG-CDF office | | | |
|---------------|---|--|------------------|
| | | Mutira Ward | |
| 1 | Gathuthuma Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 2 | Gatwe Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 3 | Kiarugu Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 4 | Kiamaina Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 5 | Kiamutaira Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 6 | Canon Njumbi Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 7 | Kiamaina Primary School | Roof renovation to completion of seventeen (17) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 2,517,500 |
| 8 | Gatwe Primary School | Roof renovation to completion of twenty three (23) classrooms, one (1) staffroom and four (4) office (Replacing of worn-out roof timber and iron sheets). | 3,284,500 |
| 9 | Gathuthuma Primary School | Roof renovation to completion of Eighteen (18) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 2,650,000 |
| 10 | Kiarugu Primary | Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 3,047,500 |
| 11 | Mutira Primary school | Construction to completion of builders works and benches for a 50 students capacity laboratory for the junior secondary school | 3,510,316. 50 |
| 12 | Kagumo Girls secondary School | Construction to completion of the school 140 linear metres perimeter masonry fence first phase. | 2,400,000 |
| | | Inoi Ward | |
| 1 | Mutuma Trinity Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 2 | St Agnes Girls Secondary School Kiranja | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 3 | Mugwandi Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 4 | Karaini Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 5 | Kiamuruga Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 6 | St Johns Thaita Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 7 | Kangaita Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 |
| 8 | Kiranja Primary School | Roof renovation to completion of twenty three (23) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 3,282,500 |
| 9 | Mugwandi Primary | Roof renovation to completion of Nineteen (19) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 2,782,500 |
| 10 | Mutuma Primary | Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 2,782,500 |
| 11 | Thaita Primary School | Construction to completion of builders works and benches for a 50 students capacity laboratory for the junior secondary school | 3,510,316. 50 |

Signed
Chairman

Signed
Secretary

| | | | |
|----|-------------------------------------|--|-----------|
| 12 | St Francis Waigiri Secondary School | Construction to completion of a six units (Including a Urinal and one toilet for persons living with disability) teachers bio-digester ablution block. | 1,200,000 |
| 13 | Karaini Secondary School | Construction to completion of a Ten units (Including a Urinal and one toilet for persons living with disability) boys septic ablution block. | 2,600,000 |
| 14 | Kiamuruga Secondary School | Completion of the school multipurpose/ dining hall with a capacity of 350 students (Substructure Works: construction of 136sm ground slab; Superstructure: reinforced concrete frames, internal and external walling, plastering, painting, doors and windows, Roof works, plumbing and floor tile works. | 4,700,000 |

| | | | |
|---|-------------------------------|---|------------|
| 1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 39,700,000 |
| 2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 18,000,000 |
| 3 | Bursary Special Schools | Payment of bursary to needy students and pupils in special institutions | 300,000 |

The committee discussed the one by one and agreed to distribute the equitably to all the wards.

RESOLUTION:

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation as follows:

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------|--------------------------------|--|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT | | | | | | |
| 1 | Contractual Employees | Payment of eight (8) NG-CDFC staff basic salaries | 2,320,800 | 0.00 | 2,320,800 | New |
| 2 | Casual Labour and Internship | Payment of one (1) casual labourer basic wages and three (3) interns' sustenance allowances. | 360,000 | 0.00 | 360,000 | New |
| 3 | House Allowance | Payment of House Allowances to NG-CDFC staff. | 320,400 | 0.00 | 320,400 | New |
| 4 | Transport/Commuter Allowance | Payment of Commuter Allowances to NG-CDFC staff. | 324,000 | 0.00 | 324,000 | New |
| 5 | Leave Allowance | Payment of Leave Allowances to NG-CDFC staff. | 55,000 | 0.00 | 55,000 | New |
| 6 | NSSF | Employer Contribution to NSSF for NG-CDFC Staffs | 90,720 | 0.00 | 90,720 | New |
| 7 | Gratuity-Contractual Employees | Payment of Gratuity to NG-CDFC staff | 710,035 | 0.00 | 710,035 | New |
| 8 | Employer AHL Contribution | Payment of Employers AHL contribution | 44,478 | 0.00 | 44,478 | New |
| 9 | Electricity | Payment of Electricity Charges | 400,000 | 0.00 | 400,000 | New |
| 10 | Water and Sewerage charges | Payment of water and Sewerage Charges | 45,000 | 0.00 | 45,000 | New |
| 11 | Courier and Postal Services | Payment of courier and Postal Charges | 250,000 | 0.00 | 250,000 | New |
| 12 | Other Committee | Payment of other Committee Expenses | 1,080,000 | 0.00 | 1,080,000 | New |

Signed

Chairman

Signed

Secretary

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--------------|---|--|------------------|-----------------------|------------------|----------------|
| | Expenses | | | | | |
| 13 | NG-CDFC Allowance | Payment of NG-CDFC Allowance charges | 1,248,000 | 0.00 | 1,248,000 | New |
| 14 | General Supplies | Purchase of General Office Supplies (Papers, pencils, forms, small office equipment's) | 635,567 | 0.00 | 635,567 | New |
| 15 | Bank service commission and charges | Payment of Bank service commission and charges | 80,000 | 0.00 | 80,000 | New |
| 16 | Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services | 396,000 | 0.00 | 396,000 | New |
| 17 | Publishing and Printing | Printing of Kirinyaga Central NG-CDF Calendars for the year 2024. | 1,600,000 | 0.00 | 1,600,000 | New |
| TOTAL | | | 9,960,000 | 0.00 | 9,960,000 | |

MONITORING, EVALUATION AND CAPACITY BUILDING

| | | | | | | |
|--------------|------------------------------|---|------------------|-------------|------------------|-----|
| 18 | Hire of Transport | Payment of Hire of Transport | 600,000 | 0.00 | 600,000 | New |
| 19 | Travel Allowance on Training | Payment of Travel Allowance on NG-CDFC, National Government Officers and PMC during NG-CDF induction workshop | 250,000 | 0.00 | 250,000 | New |
| 20 | Daily Subsistence Allowances | Payment of Daily Subsistence Allowance | 998,000 | 0.00 | 998,000 | New |
| 21 | Other Committee Expenses | Payment of Other Committee Expenses | 912,000 | 0.00 | 912,000 | New |
| 22 | NG-CDFC Allowance | Payment of NG-CDFC Allowance | 2,220,000 | 0.00 | 2,220,000 | New |
| TOTAL | | | 4,980,000 | 0.00 | 4,980,000 | |

EMERGENCY PROJECTS

| | | | | | | |
|--------------|-------------------|---|------------------|-------------|------------------|-----|
| 23 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 8,768,091 | 0.00 | 8,768,091 | New |
| TOTAL | | | 8,768,091 | 0.00 | 8,768,091 | |

CLIMATE CHANGE MITIGATION PROJECTS

| | | | | | | |
|----|------------------------------|--|---------|------|---------|-----|
| 24 | Kiamutuirea Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 25 | Mukinduri Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 26 | Gatuto Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 27 | St Agatha girls | Supply. delivery and installation of rain water collection goods (10,000 litres | 180,000 | 0.00 | 180,000 | New |

Signed

Chairman

Signed

Secretary

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|----|---|--|---------------|-----------------------|------------------|----------------|
| | Kanyekiini Secondary School | plastic water tank, gutters and construction of the water tank base) | | | | |
| 28 | Ngaru girl Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 29 | Kirigo Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 30 | Kiabarikiri Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 31 | Gakoigo Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 32 | Kiandieri Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 33 | St. Joseph Kerugoya Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 34 | Karia boys Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 35 | St Johns Thaita Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 36 | Gathuthuma Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 37 | Gatwe Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 38 | Kiarugu Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 39 | Mutuma Trinity Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 40 | St Agnes Girls Secondary School Kiranja | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |

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Chairman

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Secretary

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---------------------------------|------------------------------------|---|------------------|-----------------------|------------------|----------------|
| 41 | Kiamaina Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 42 | Mugwandi Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 43 | Karaini Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 44 | St James Kiaritha Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 45 | Kirimunge Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 46 | Gitwe Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 47 | Kiamuruga Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 47 | Canon Njumbi Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 49 | Kangaita Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| 50 | Mutitu Secondary School | Supply. delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base) | 180,000 | 0.00 | 180,000 | New |
| TOTAL | | | 4,860,000 | | 4,860,000 | |
| PRIMARY SCHOOLS PROJECTS | | | | | | |
| 51 | Kiandieri Primary School | Roof renovation to completion of thirty one (31) classrooms, one (1) staffroom and six (6) offices (Replacing of worn-out roof timber and iron sheets). | 4,305,000 | 0.00 | 4,305,000 | New |
| 52 | St Joseph Primary School | Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and two (2) office (Replacing of worn-out roof timber and iron sheets). | 4,305,000 | 0.00 | 4,305,000 | New |
| 53 | Kiamaina Primary School | Roof renovation to completion of seventeen (17) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and | 2,517,500 | 0.00 | 2,517,500 | New |

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Chairman

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Secretary

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---------------------------|--|-------------------|-----------------------|-------------------|----------------|
| | | iron sheets). | | | | |
| 54 | Mutitu Primary School | Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and five (5) office (Replacing of worn-out roof timber and iron sheets). | 4,300,000 | 0.00 | 4,300,000 | New |
| 55 | Gatwe Primary School | Roof renovation to completion of twenty three (23) classrooms, one (1) staffroom and four (4) office (Replacing of worn-out roof timber and iron sheets). | 3,284,500 | 0.00 | 3,284,500 | New |
| 56 | Njega Primary School | Roof renovation to completion of twenty two (22) classrooms, one (1) staffroom and four (4) office (Replacing of worn-out roof timber and iron sheets). | 3,230,000 | 0.00 | 3,230,000 | New |
| 57 | Kiranja Primary School | Roof renovation to completion of twenty three (23) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 3,282,500 | 0.00 | 3,282,500 | New |
| 58 | Gathuthuma Primary School | Roof renovation to completion of Eighteen (18) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron sheets). | 2,650,000 | 0.00 | 2,650,000 | New |
| 59 | Kirigo Primary | Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and four (4) office (Replacing of wornout roof timber and iron sheets). | 2,810,000 | 0.00 | 2,810,000 | New |
| 60 | Gitwe Primary | Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and four (4) office (Replacing of wornout roof timber and iron sheets). | 3,097,500 | 0.00 | 3,097,500 | New |
| 61 | Mugwandi Primary | Roof renovation to completion of Nineteen (19) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron-sheets). | 2,782,500 | 0.00 | 2,782,500 | New |
| 62 | Mukinduri Primary | Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and five (5) office (Replacing of worn-out roof timber and iron-sheets). | 3,047,500 | 0.00 | 3,047,500 | New |
| 63 | Kiarugu Primary | Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron-sheets). | 3,047,500 | 0.00 | 3,047,500 | New |
| 64 | Mutuma Primary | Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and three (3) office (Replacing of worn-out roof timber and iron-sheets). | 2,782,500 | 0.00 | 2,782,500 | New |
| TOTAL | | | 45,442,000 | 0.00 | 45,442,000 | |
| FUNDING OF JUNIOR SECONDARY SCHOOLS (NG-CDF COMMITTEE ALLOCATIONS) | | | | | | |

Signed

Chairman

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Secretary

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|----------------------------------|-------------------------------------|---|------------------|-----------------------|------------------|----------------|
| 65 | Mutira Primary school | Construction to completion of a 50 students capacity laboratory for the junior secondary school | 3,600,000 | 0.00 | 3,510,316.50 | New |
| 66 | Thaita Primary School | Construction to completion of a 50 students capacity laboratory for the junior secondary school | 3,600,000 | 0.00 | 3,510,316.50 | New |
| TOTAL | | | 7,020,633 | 0.00 | 7,020,633 | |
| SECONDARY SCHOOL PROJECTS | | | | | | |
| 69 | St James Kiaritha Secondary School | Completion of four first floor classrooms to the second suspended slab level (Walling, installation of windows and doors, electrical works, plastering, external finishes and tileworks) at Kshs 3,161,300 and partial construction of four second floor classrooms to the third suspended slab. (construction of the concrete frame, and the suspended third slab) Kshs 4,338,700. The complete project comprising of four classrooms in each floor giving a total of twelve (12) classrooms. The balance of the remaining works totalling Kshs 9,583,438 will be allocated in the proposal for financial year 2024/2025. | 23,033,438 | 5,950,000.00 | 7,500,000 | On-going |
| 70 | St Francis Waigiri Secondary School | Construction to completion of a six units (Including a Urinal and one female toilet for persons living with disability) teachers bio-digester ablation block. | 1,200,000 | 0.00 | 1,200,000 | New |
| 71 | Karaini Secondary School | Construction to completion of a Ten units (Including a Urinal and one toilet for persons living with disability) boys septic ablation block. | 2,600,000 | 0.00 | 2,600,000 | New |
| 72 | Kiamuruga Secondary School | Completion of the school multipurpose/ dining hall with a capacity of 350 students (Substructure Works: construction of 136sm ground slab; Superstructure: reinforced concrete frames, internal and external walling, plastering, painting, doors and windows, Roof works, plumbing and floor tile works. | 7,100,000 | 2,400,000 | 4,700,000 | On-going |
| 73 | Kirimunge Secondary School | Completion of three ground floor classrooms to the first slab level as phase one of a three storey classrooms block comprising of three classrooms in each floor giving a total of nine (9) classrooms. (Installation of doors and windows, plastering, painting and tile works). The balance of the remaining works totalling Kshs 11,734,649 will be allocated in the proposal for financial year 2024/2025. | 17,897,578 | 4,400,000 | 1,762,929 | New |

Signed

Chairman

Signed

Secretary

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|---|--------------------|-----------------------|--------------------|----------------|
| 74 | Njega Boys High School | Construction to completion of a Ten units (Including a Urinal and one toilet for persons living with disability) boys septic ablution block. | 2,600,000 | 0.00 | 2,600,000 | New |
| 75 | Kagumo Girls secondary School | Construction to completion of the school 140 linear metres perimeter masonry fence first phase. | 2,400,000 | 0.00 | 2,400,000 | New |
| TOTAL | | | 56,831,016 | 12,750,000 | 22,762,929 | |
| SECURITY PROJECTS | | | | | | |
| 76 | Kirinyaga Central Deputy County Commissioner's office. | Construction to completion of Eight (8) units (Including a Urinal and two toilet for persons living with disability) public septic ablution block within the deputy county commissioner compound. | 2,600,000 | 0.00 | 2,600,000 | New |
| 77 | Kerugoya Police Station Houses | Renovation to completion of police three (3) units one-bedroomed houses residential houses (replacing asbestos roof with box profile iron sheets, painting and connecting the houses with water). | 1,000,000 | 0.00 | 1,000,000 | New |
| TOTAL | | | 3,600,000 | 0.00 | 3,600,000 | |
| OTHERS | | | | | | |
| 78 | Kirinyaga Central Constituency Digital Hubs | Running, Equipping and maintenance of Kerugoya ICT hubs within Kirinyaga Central constituency. (Purchase of twenty additional desktop computers Kshs 1,477,367, Payment of electricity bill Kshs 300,000) | 1,777,367 | 0.00 | 1,777,367 | New |
| 79 | Kirinyaga Central NG-CDF office | Repair of Kirinyaga Central NG-CDF office concrete leaking gutter. | 577,300 | 0.00 | 577,300 | New |
| TOTAL | | | 2,354,667 | 0.00 | 2,354,667 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | | |
| 80 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 39,700,000 | 0.00 | 39,700,000 | New |
| 81 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 18,000,000 | 0.00 | 18,000,000 | New |
| 82 | Bursary Special Schools | Payment of bursary to needy students and pupils in special institutions | 300,000 | 0.00 | 300,000 | New |
| TOTAL | | | 58,000,000 | 0.00 | 58,000,000 | |
| TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY | | | 201,816,407 | 12,750,000 | 167,748,320 | |
| JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION) | | | | | | |
| 67 | Waigiri | Construction to completion of a 50 | 3,510,316.5 | 0.00 | 3,510,316.5 | New |

Signed

Chairman

Signed

Secretary

| NO | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|------------------------------|---|--------------------|-----------------------|--------------------|----------------|
| | Primary School | students capacity laboratory for the junior secondary school | 0 | | 0 | |
| 68 | Kianjege East Primary School | Construction to completion of a 50 students capacity laboratory for the junior secondary school | 3,510,316.50 | 0.00 | 3,510,316.50 | New |
| TOTAL | | | 7,020,633 | 0.00 | 7,020,633 | |
| TOTAL ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING | | | 208,837,040 | 12,750,000 | 174,768,953 | |

NG-CDF/KC/08/05/04/2024: BURSARY CHEQUES REPLACEMENT

The committee members agreed to replace the following bursary cheque which had been returned to the office for correction by their respective beneficiaries.

| CHEQUE NO | CURRENT PAYEE | AMOUNT | REASON FOR REPLACEMENT | NEW PAYEE | AMOUNT |
|-----------|---------------------------|--------|---|----------------------------------|--------|
| 000766 | Kangema High School | 12,000 | One beneficiary transferred to another school | Kangema High School | 6,000 |
| | | | | St Johns Thaita Secondary School | 6,000 |
| 000504 | Loreto High School Limuru | 30,000 | Incorrect School Name | Loreto Girls High School Limuru | 30,000 |

NG-CDF/KC/09/05/04/2024: PAYMENT OF POSTAL MAIL

The fund Account Manager informed the committee members that **Postal Corporation of Kenya** Postbox Annual Rental fee was due and they had invoiced the office for payment. The committee approved the payment of **Kshs 9,450** be made.

NG-CDF/KC/10/05/04/2024: PAYMENT OF ALLOWANCES

The committee approved payment of their allowances for today's meeting amounting to Kshs. 47,000.

NG-CDF/KC/11/05/04/2024: A.OB

There being no other business the meeting ended with a word of prayer by Josephine Wamiru Mwai at 1.30 P.M.

Minutes recorded by:



Peter Muriuki Maregwa

NG-CDFC Secretary

Date... 8th April 2024

Confirmed by



Stephen Murimi Murage

NG-CDFC Chairperson


Date.....

Signed



Chairman

Signed



Secretary

REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, ROADS & PUBLIC WORKS

Telephone: 0789 218976/ 0202153369
Email Address: kirinyagacountyworks@gmail.com
When replying please quote
Our Ref. No...TRPW/DPW/NG-CDF/VOL.7/09

Director Public Works Office
Kirinyaga County
P.O Box 390
KERUGOYA

The Headteacher,
Kiandieri Primary School

15th April, 2024

RE: : PROPOSED ROOF RENOVATION WORKS AT KIANDIERI PRIMARY SCHOOL

Subject: Cost Estimates

The above subject refers;

The cost estimate of renovation works of Kiandieri primary school (31 classrooms,1 staffroom,6 offices) based on full contract model of project execution as per the breakdown below.

| ITEM | DESCRIPTION | AMOUNT-KSH |
|------|-------------------------------|---------------------|
| 1. | Particular preliminaries | 215,000.00 |
| 2. | Demolitions | 241,310.00 |
| 3. | Roof carpentry | 576,440.00 |
| 4. | Roof covering | 2,581,300.00 |
| 5. | Rain water goods | 390,950.00 |
| 6. | Provisional & Prime cost Sums | 300,000.00 |
| 7. | Grand Total | 4,305,000.00 |

Amount in words: Kenya shillings Four Million Three Hundred Five Thousand, Cents Zero.
Henceforth, please find a copy of the BQ for your further necessary action.

Kindy liaise with the undersigned for tender documentation once the availability of funds is confirmed.

Rmuganyizi
Qs. R. M. Ngari, H.S.C
DIRECTOR OF PUBLIC WORKS
Kirinyaga County Sign:.....

COUNTY GOVERNMENT OF KIRINYAGA
P.O. BOX 390-10300, KERUGOYA
15 APR 2024

REPUBLIC OF KENYA



KIRINYAGA CENTRAL CONSTITUENCY DEVELOPMENT FUND

BILL OF QUANTITIES

FOR

PROPOSED ROOF RENOVATION WORKS

AT

KIANDIERI PRIMARY SCHOOL

PROJECT MANAGER

COUNTY DIRECTOR OF PUBLIC WORKS
KIRINYAGA COUNTY
P.O. BOX 390
KERUGOYA

ARCHITECT

COUNTY ARCHITECT
KIRINYAGA COUNTY
P.O. BOX 390
KERUGOYA

QUANTITY SURVEYOR

COUNTY QUANTITY SURVEYOR
KIRINYAGA COUNTY
P.O. BOX 390
KERUGOYA

ELECTRICAL ENGINEER

COUNTY ELECTRICAL ENGINEER
KIRINYAGA COUNTY
P.O. BOX 390
KERUGOYA

MECHANICAL ENGINEER

COUNTY MECHANICAL ENGINEER
(B.S)
KIRINYAGA COUNTY
P.O. BOX 390
KERUGOYA

APRIL, 2024

COUNTY GOVERNMENT OF KIRINYAGA
P.O. BOX 390-10300, KERUGOYA
R. Mwangi 15 APR 2024
DIRECTOR OF PUBLIC WORKS
Sign:.....

| ITEM | DESCRIPTION | AMOUNT - KSHS |
|------|---|---------------|
| | <u>PROPOSED ROOFING WORKS AT KIANDIERI PRIMARY SCHOOL</u> | |
| | <u>BILL NO. 1: PARTICULAR PRELIMINARIES</u> | |
| A | <u>PRICING ITEMS OF PRELIMINARIES</u> Prices SHALL BE INSERTED against items of "Particular and General Preliminaries" in the tenderer's priced Bills of Quantities. Preliminaries to the contract are mandatory conditions and responsibilities the contractor is required to fulfill for the complete and proper execution of the contract. The contractor is advised to read and understand all his obligations under preliminaries. Should he find that fulfillment of any of the items will lead to him incurring any cost not covered under measured works he shall price such works accordingly. Items for which no price is entered will not be paid for but shall be deemed covered by other rates and prices in these Bills of Quantities. Value Added Tax (V.A.T.) shall be included in the individual prices or rates at the rate of 14%. | |
| B | <u>DESCRIPTION OF THE WORKS AND SCOPE OF CONTRACT</u> The works to be carried out under this contract involves; PROPOSED ROOFING WORKS AOF 31 CLASSROOMS,1 SAFFROOM & 6 OFFICES , as described in the Tender Bills of Quantities | |
| D | <u>LOCATION OF SITE</u> The site of the proposed works is located at Kiaritha secondary school, Kirinyaga County . The Contractor is advised to visit the site to familiarize with the nature and position of the site. No claims arising from the Contractor's failure to do so will be entertained. | 5,000.00 |
| C | <u>MEASUREMENTS</u> In the event of any discrepancies arising between the Bills of Quantities and the actual works, the site measurements shall generally take precedence. However, such discrepancies between any contract documents shall immediately be referred to the PROJECT MANAGER in accordance with Clause 22 of the Conditions of Contract. The discrepancies shall then be treated as a variation and be dealt with in accordance with Clause 22 of the said Conditions. | |
| | <i>Carried to collection</i> | 5,000.00 |

| | | |
|------------------------------|---|--|
| A | <p><u>TENDER DOCUMENTS</u> Tender documents are as listed in Clause 2.1 of the Instruction to Tenderer's Page STD/8</p> | |
| B | <p><u>VIEWING OF DRAWINGS</u> Any tenderer interested in viewing the drawings related to this project before submission of the tenders may do so by contacting the Director of Public Works, County Department of Transport and Infrastructure Head Office, Prisons Road, Kerugova.</p> | |
| C | <p><u>PRICING RATES</u> The tenderer shall include for all costs in executing the whole of the works, including transport, replacing damaged items, fixing, taxes, and all other incidental expenses, all to comply with the said Conditions of Contract.</p> | |
| D | <p><u>FIRM PRICE CONTRACT</u> This is a firm price contract and, therefore the tenderer shall not be reimbursed for any increases in the costs of materials and/or labour in the execution of the works except as provided under the fluctuations clause.</p> | |
| E | <p><u>VALUE ADDED TAX</u> The Contractor's attention is drawn to the Legal Notice in the Finance Act part 3 Section 21(b) operative from 1st September, 1993 which requires payment of VAT on all contracts. The contractor should therefore include allowance for V.A.T and other Government taxes currently in force for all his rates, provisional items and prime cost sums in this tender.</p> <p>The tenderer is advised that in accordance with Government public notice No. 35 & 36 Dated 11th September 2003 operational from 1st October 2003, VAT will be deducted against the contract sum at the prevailing rate by the Employer and remitted directly to the Commissioner of VAT through all interim certificates. It should however be noted that this is not additional tax but a new mode of payment for VAT, any excess payment will be refundable once the Contractor has submitted monthly returns to the Commissioner of VAT who will do the refunds when satisfied that the VAT regulations have been complied with. NB: The tenderers shall allow for for 14% V A T in their rates</p> | |
| F | <p><u>STANDARD FORMS</u> Any tender with standard forms not filled as appropriate will be treated as non-responsive.</p> | |
| <i>Carried to collection</i> | | |

| | | |
|---|---|--|
| <p>A</p> <p>B</p> <p>C</p> <p>D</p> | <p><u>DELIVERY OF TENDER</u> Tenders and all documents in connection therewith, as specified above must be delivered in the addressed envelope which should be properly sealed and deposited in the tender box as specified in the tender advertisement and or letter of invitation to tender. Tenders will be opened at the time specified in the advertisement and/or letter of invitation to tender. Tenders arriving later than the specified time will not be considered.</p> <p><u>CORRECTION OF ERRORS IN TENDER</u> Arithmetical errors will be rectified on the following basis. If there is a discrepancy between the unit price and the total price that is obtained by multiplying the unit price and the quantity, the unit price shall prevail and the total price shall be corrected. If there is a discrepancy between words and figures, the amount in words will prevail.</p> <p><u>BID SECURITY</u> The Bidder shall furnish, as part of his bid, a security as specified in the tender advertisement or letter of invitation to tender. The bid security shall, at the bidder's option, be in the form of a certified cheque, bank draft, standby letter of credit or guarantee duly signed, sealed and stamped from a bank or Insurance company which has been determined by the bidder to be acceptable to the Government. The format of the bid security shall be in accordance with the sample forms of bid security included in the post qualification forms, other formats may be permitted, subject to the prior approval of the Government. Bid Security shall be valid for a period of Thirty (30) days beyond the tender validity period.</p> <p><u>TENDER VALIDITY</u> "Clause 3.6 of the Instructions to Tenderers has been amended to read: "Tenders shall remain valid for a period of Ninety (90) days from the date of Tender Opening. All Tenderers are advised to note this amendment when filling the Form of Tender".</p> | |
| <i>Carried to collection</i> | | |

| | | |
|---|--|--|
| <p>A</p> <p>B</p> <p>C</p> <p>D</p> <p>E</p> | <p><u>PERFORMANCE BOND</u> A bond of 5% of the contract sum will be required in accordance with Clause 28 on award of contract of the Instructions to Tenderer's. No payment on account for the works executed will be made to the contractor until he has submitted valid Performance Bond to the EMPLOYER duly signed, sealed and stamped from an approved Bank or Insurance Company.</p> <p><u>CONTRACT COMPLETION PERIOD</u> The contract completion period in accordance with condition 31 of the Conditions of contract must be adhered to. The PROJECT MANAGER shall strictly monitor the Contractors progress in relation to the progress chart and should it be found necessary the PROJECT MANAGER shall inform the Contractor in writing that his actual performance on site is not satisfactory. In all such cases the Contractor shall accelerate his rate of performance production and progress by all means such as additional labour, plant, e.t.c and working overtime all at his cost.</p> <p><u>URGENCY OF THE WORKS</u> The Contractor is notified that these "works are urgent" and should be completed within the period stated in Contract Agreement. The Contractor shall allow in his rates for any costs he/ she deems that he/she may incur by having to complete these works within the stipulated contract period.</p> <p><u>PROGRESS CHART.</u> The Contractor shall provide within two weeks of Possession of Site and in agreement with the PROJECT MANAGER a Progress Chart for the whole of the works including the works of Nominated Sub-Contractors; one copy to be handed to the PROJECT MANAGER and a further copy to be retained on Site. Progress to be recorded and chart to be amended as necessary as the work proceeds.</p> <p><u>INSURANCE</u> The Contractor shall insure as required in Condition No.30 of the Conditions of contract. No payment on account of the work executed will be made to the Contractor until he has satisfied the PROJECT MANAGER either by production of an insurance Policy or and Insurance Certificate that the provision of the foregoing Insurance Clause have been complied with in all respects. Thereafter the PROJECT MANAGER shall from time to time ascertain that the premiums are duly paid up by the Contractor, who, if called upon to do so, shall produce receipted premium renewals for the PROJECT MANAGER's inspection.</p> | <p></p> <p></p> <p></p> <p></p> <p>50,000.00</p> |
| | <p><i>Carried to collection</i></p> | <p>50,000.00</p> |

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| A | <p><u>WORKING CONDITIONS</u> The Contractor shall allow in his rates for any interference that he may encounter in the course of the works for the Client may in some cases ask the Contractor not to proceed with the works until some activities within the site are completed.</p> | |
| B | <p><u>PREVENTION OF ACCIDENT, DAMAGE OR LOSS</u> The Contractor is notified that these works are to be carried out on a restricted site where the client is going on with other normal activities. The Contractor is thus instructed to take reasonable care in the execution of the works as to prevent accidents, damage or loss and disruption of activities being carried out by the Client. The Contractor shall allow in his rates any expense he deems necessary by taking such care within the site.</p> | |
| C | <p><u>EXISTING BUILDINGS AND SERVICES</u> Prior to the commencement of any work, the Contractor is to ascertain from the relevant authority the exact position, depth and level of all existing services in the area and he/she shall make whatever provisions may be required by the authorities concerned for the support, maintenance and protection of such services.</p> | |
| D | <p><u>ADJOINING PROPERTY</u> The contractor is advised to take all necessary precautions to prevent damage to adjoining property. Any damage occurring must be made good to the satisfaction of the PROJECT MANAGER and/or owner(s) of the adjoining property at the contractor's expense.</p> | |
| E | <p><u>LABOUR CAMPS</u> The Contractor shall not be allowed to house labour on site. Allow for transporting workers to and from the site during the tenure of the contract.</p> | |
| F | <p><u>NCA, NEMA, WELFARE, OCCUPATIONAL HEALTH AND SAFETY STATUTORY REQUIREMENTS</u> The Contractor must take all necessary measures to ensure total compliance in all respects with the current statutory requirements in relation to the National Construction Authority, National Environment Management Authority, Public/ Occupational Health and Safety and Staff / Workers Welfare during the both the contract and defects liability periods.</p> | 20,000.00 |
| <i>Carried to collection</i> | | 20,000.00 |

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| <p>A</p> | <p><u>HOARDING</u> The Contractor shall enclose all the site under construction with a hoarding 2400 mm high consisting of iron sheets gauge 30 on 100 x 50 mm 2nd grade treated sawn cypress timber posts firmly secured at 1800 mm centres with two 75 x 50 mm 2nd grade treated sawn cypress timber rails. The Contractor is in addition required to take all precautions necessary for the safe custody of the works, materials, plant, public and Employer's property on the site.</p> <p><i>Insert a Rate of KSh.per R/M- Approx 120m Long</i> Advertisements shall not be displayed on the hoarding unless the prior permission of the PROJECT MANAGER in writing has been obtained.</p> | |
| <p>B</p> | <p><u>USE OF SITE</u> The contractor shall not use the site for any other purpose other than carrying out the contract works.</p> | |
| <p>C</p> | <p><u>PAYMENTS</u> The tenderer's attention is drawn to the fact that the GOVERNMENT OF KENYA SHALL NOT MAKE ANY ADVANCE PAYMENTS. Payments are shall only be made for work done and materials delivered to site: all in accordance with Clause 23 of the Conditions of Contract Agreement. In order to facilitate this, a list of the general component elements for the works is given at the summary page of these specifications and the tenderer is requested to break down his tender sum commensurate to the said elements.</p> | |
| <p>D</p> | <p><u>PAYMENT FOR MATERIALS ON SITE</u> All materials for incorporation in the works must be stored on site before payment is effected, unless specifically exempted by the PROJECT MANAGER. This is to include materials of the Contractor, nominated sub-Contractors and nominated suppliers.</p> | |
| <p>E</p> | <p><u>CLAIMS</u> It shall be a condition of this contract that upon it becoming reasonably apparent to the Contractor that he has incurred losses and / or expenses due to any of the contract conditions, or by any other reason whatsoever, he shall present such a claim or intent to claim notice to the PROJECT MANAGER in accordance with Clauses 19 and 24 of the conditions of contract within the contract period. No claim shall be entertained if the contractor has not complied with the said conditions or upon the expiry of the said contract period</p> | |
| <p><i>Carried to collection</i></p> | | |

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| A | <p><u>PROJECT IDENTIFICATION AND PUBLICITY SIGNBOARD</u> Allow for the provision, erection, maintenance through out the contract period and removal on completion when so directed by the PROJECT MANAGER of 1No. Project Identification and Publicity Signboard of the size, construction and lettering /signage as designed, detailed, specified, and approved by the PROJECT MANAGER.</p> | 10,000.00 |
| B | <p><u>SUBSISTENCE ALLOWANCE</u> Allow a Provisional Sum of Kenya Shillings One Hundred Twenty Thousand (Kshs.120,000/=) only for the Project Supervision team subsistence allowances.</p> | 120,000.00 |
| C | <p><u>STATIONERY EXPENSES</u> Provide a Provisional Sum of Kenya Shillings Twenty Thousand (Kshs. 10,000/=) only for the Project Stationery Expenses</p> | 10,000.00 |
| <i>Carried to collection</i> | | 140,000.00 |
| A | <p><u>PROJECT SUPERVISION VEHICLE</u> <u>Hire of project vehicle</u></p> <p><u>Transport</u> The contractor shall provide and fuel for site trips only a vehicle of type Nissan or Toyota to comfortably seat Nine persons including maintaining licences and insurances, competent driver: all to the satisfaction of the Project Manager.</p> <p>The vehicle shall be provided specifically for and during site visits by the Directorate of Public Works Technical team. The vehicle shall be in perfect conditions for the entire duration of the site visit i.e. from Directorate of Public Works to site, waiting and back The driver shall be at the sole direction of the Project Manager for the entire duration of the trip, until released by him /her.</p> <p>Reimbursement to the contractor for providing the transport services will be based per trip to the site and back during the currency of the contract at a rate as here below (Contractor to insert rate - Item A) inserted. Reimbursement to the contractor for providing driver, servicing, fuels, oils, Lubricants and tyres will similarly be based per trip at a rate here below (Contractor to insert rate - Item B) inserted. Allow for providing a vehicle as above described including, driver, maintenance, fuels, oils and lubricants, licenses and comprehensive insurance. Allow a rate of Kshs.....per visit x 10 No. visits</p> | |
| <i>Carried to collection</i> | | |

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| II | <p><u>PARTICULARS OF INSERTIONS TO BE MADE IN APPENDIX TO CONTRACT AGREEMENT</u></p> <p>The following are the insertions to be made in the appendix to the Contract Agreement: -</p> <p>Period of Final Measurement 3 Months From Practical completion</p> <p>Defects Liability Period 6 Months from Practical completion</p> <p>Date for Possession To be agreed with the Project Manager</p> <p>Date for Completion To befrom the date of Site Possession</p> <p>Liquidated and Ascertained damages At the rate of 0.05% of the Contract Sum per day</p> <p>Period of Interim Certificates Monthly</p> <p>Period of Honouring Certificates 30 days</p> <p>Percentage of Certified Value Retained 10%</p> <p>Limit of Retention Fund 10%</p> <p>The Price Adjustment Clause SHALL NOT apply Price for VAT should be included in the tenderer's rates</p> <p>Tenderer's Quoted Contract Completion Period: Weeks from Date of Site Possession</p> | |
| | <i>Carried to collection</i> | |
| | <p><u>COLLECTION</u></p> <p>Brought forward from page PP/1</p> <p>Brought forward from page PP/2</p> <p>Brought forward from page PP/3</p> <p>Brought forward from page PP/4</p> <p>Brought forward from page PP/5</p> <p>Brought forward from page PP/6</p> <p>Brought forward from page PP/7</p> | <p>5,000.00</p> <p></p> <p></p> <p>50,000.00</p> <p>20,000.00</p> <p></p> <p>140,000.00</p> |
| | TOTAL FOR PARTICULAR PRELIMINARIES CARRIED TO GRAND SUMMARY | 215,000.00 |

KIANDIERI PRIMARY SCHOOL ROOFING RENOVATIONS

| ITEM | DESCRIPTION | QTY | UNIT | RATE | AMOUNT(KShs) |
|--|--|------|------|-------|-------------------|
| PROPOSED RENOVATION WORKS AT KIANDIERI PRIMARY SCHOOL | | | | | |
| ELEMENT NO.1 | | | | | |
| DEMOLITION AND SITE CLEARANCE: (ALL PROVISIONAL) | | | | | |
| Roofing | | | | | |
| A | Take down defective roofing timber and store as directed | | ITEM | | 50,000.00 |
| B | Ditto worn out G.C.I roofing sheets and ridges | 2733 | SM | 70.00 | 191,310.00 |
| Total for Demolitions and clearance carried to summary page | | | | | 241,310.00 |
| KPS/01 | | | | | |

KIANDIERI PRIMARY SCHOOL ROOFING RENOVATIONS

| ITEM | DESCRIPTION | QTY | UNIT | RATE | AMOUNT(KSh) |
|---|---|------|------|--------|---------------------|
| ELEMENT NO.2 | | | | | |
| ROOF CARPENTRY AND COVERING | | | | | |
| The following in sawn celcured cypress grade II well seasoned and celcured with scarf joints tied with hoop iron straps or other equal and approved timber. | | | | | |
| Trussed members. | | | | | |
| A | 75 x 50 mm Purlins | 2429 | LM | 180.00 | 437,220.00 |
| B | Wrot Cypress Ex.200 x 25 mm Fascia and Verge boards | 608 | LM | 230.00 | 139,840.00 |
| ROOF COVERING | | | | | |
| Gauge 30 prepainted Galvanised Iron Sheets and accessories in: | | | | | |
| C | Prepainted Box profile roofing sheets covering nailed to timber purlins (m.s) | 2733 | SM | 900.00 | 2,459,700.00 |
| D | Standard Ridge Capping ditto | 304 | LM | 400.00 | 121,600.00 |
| Rainwater Goods | | | | | |
| E | Supply and fix 140mm half round gutter (pvc) prefabricated with fixed with screwed joints on approved 140mm gutter support brackets | 608 | LM | 400.00 | 243,200.00 |
| F | Add 140mm diameter approved plastic brackets | 404 | NO | 200.00 | 80,800.00 |
| G | Extra for closed ends | 18 | NO | 135.00 | 2,430.00 |
| H | Supply and fix 100m diameter downpipe with brackets to wall | 66 | LM | 400.00 | 26,400.00 |
| I | Extra for 100mm diameter spigot outlet | 30 | NO | 350.00 | 10,500.00 |
| J | Extra for swan neck and rainwater shoe | 90 | NO | 200.00 | 18,000.00 |
| K | Ex.o gutter for joint union | 45 | NO | 200.00 | 9,000.00 |
| Total for Roofing carried to summary page | | | | | 3,548,690.00 |
| KPS/02 | | | | | |

KIANDIERI PRIMARY SCHOOL ROOFING RENOVATIONS

| ITEM | DESCRIPTION | QTY | UNIT | RATE | AMOUNT(KShs) |
|------|---|-----|------|------|-------------------|
| A | <p><u>PROVISIONAL AND PRIME COST SUMS</u></p> <p>Allow a Provisional Sum of Kenya Shillings Three Hundred Thousand (Kshs.300,000.00) only for Contigencies</p> | | | Sum | 300,000.00 |
| | Total for Provisional and Prime cost sums carried to Grand summary | | | | 300,000.00 |

PS/01

KIANDIERI PRIMARY SCHOOL ROOFING RENOVATIONS

| PROPOSED ROOFING RENOVATIONS OF CLASSROOMS,STAFFROOM & OFFICES AT KIANDIERI PRIMARY SCHOOL | | | |
|---|---|---------------|--------------------------|
| SUMMARY FOR BUILDERS WORK | | | |
| ITEM | DESCRIPTION | PGE | AMOUNT(KShs) |
| A | DEMOLITION AND SITE CLEARANCE | KPS/01 | 241,310.00 |
| B | ROOF CARPENTRY,RAIN WATER GOODS AND COVERING | KPS/02 | 3,548,690.00 |
| TOTAL COST OF BUILDERS WORK CARRIED TO GRAND SUMMARY | | | KSHS 3,790,000.00 |

PROPOSED RENOVATIONS WORKS AT KIANDIERI PRIMARY SCHOOL IN KIRINYAGA COUNTY

| ITEM | DESCRIPTION | PAGE | AMOUNT IN KSHS | AMOUNT IN KSHS |
|--|--------------------------|------|-------------------|---------------------|
| | | | TENDERER'S USE | OFFICIAL USE |
| A. | PARTICULAR PRELIMINARIES | | | 215,000.00 |
| B | BUILDERS WORK | | | 3,790,000.00 |
| C. | PROVISIONAL COST | | | 300,000.00 |
| TOTAL COST OF RENOVATIONS WORKS CARRIED TO FORM OF TENDER(TAX INCLUSIVE) | | | | 4,305,000.00 |

Amount in Words Shillings

Name of Tenderer

Address

Signature

Date.....

Signature

Date.....

Occupation

G/S

Rmya
 COUNTY GOVERNMENT OF KIRINYAGA
 P.O. BOX 390-10300, KERUGOYA
 15-04-2024
 15 APR 2024
 DIRECTOR OF PUBLIC WORKS
 Sign:.....