



KANGEMA

IEBC NUMBER 104

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021



DATE: 23/09/2021

MINUTES OF A MEETING HELD ON 23/09/2021 AT KANGEMA NGCDF BOARD ROOM AT
09.47AM

MEMBERS PRESENT

- | | |
|----------------------------|-----------------|
| 1. Samuel Muchunu Muraguri | Chairman |
| 2. Emma Wanjiru Irungu | Secretary |
| 3. Hoglias Wangechi Kihu | Member |
| 4. Janiffer Waithera Ngugi | Member |
| 5. Stanley Wanyoike | Member |
| 6. Samson Kaguma Mwangi | Member |
| 7. Elias Thuo M. | Member |
| 8. Patrick Muli | D.C.C Kangema |
| 9. John Munyau | F.A.M Kangema |
| 10. John Wambugu | D.A Kangema |
| 11. Isaiah Kogi Mwangi | Co-opted member |


INATTENDANCE


- | | |
|--------------------|---------------|
| 1. Zachary Chege | C.O.M Kangema |
| 2. Harrison Nganga | DIA Kangema |

AGENDA

1. Preliminaries/Opening Prayers
2. 2021/2022 project proposals
3. Trip for members
4. A.O.B

Preliminaries


23/09/2021


23/09/2021

The meeting started with a word of prayer from Hoglias Wangechi at 9.45am, the chairperson welcomed all the members, thanked them for their availability and punctuality.

MIN 01/23/09/2021 2021/2022; PROJECT PROPOSALS

Through the chairman the Fund Manager informed the members that the constituency allocation for the 2021/2022 financial year amounts to kshs.137, 088,879.00. Members deliberated and resolved to fund proposed projects for the financial year as follows:

KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND		
PROJECT PROPOSAL 2021/2022 FINANCIAL YEAR		
FINANCIAL YEAR:.....2021 1 ST JULY TO 30 TH JUNE.....2022		
Project Name	Project activity	Amount Allocated
ADMINISTRATION AND RECURRENT EXPENDITURE		
Employees' Salaries	Payment of 5No.members of staff salaries.	2,074,680.00
Employees Gratuity	Payment of gratuity for 5No.members of staff.	613,800.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,039,875.03
NSSF	Payment of NSSF Deductions	64,800.00
NHIF	Payment of NHIF Deductions	55,800.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,376,377.71
MONITORING AND EVALUATION		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,146,978.56
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,729,378.30
CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,236,309.51
EMERGENCY		
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00
SPORTS PROJECTS		
Constituency Sports Tournament	To Carry out Constituency Sports tournament as follows: a) Facilitation(meetings and training -kshs.260,000 b) Administration -kshs150,000 c) Sports materials & awards -kshs 1,141,500 d) Person with disabilities -kshs 100,000 e) Officiating expenses for matches -kshs.591,000 (ward,interward,semis and finals) f) Transport -kshs.320,000 g) Publicity -kshs 20,000 h) Field maintenance & marking -kshs.159,277.60	2,741,777.58
ENVIRONMENT PROJECTS		
Kangema Environment	Supply and installation of tanks to the following schools: 1. Ichichi Secondary School one(1)x10,000lts tank @ 121,000 total kshs.121,000 2. Nyagatugu Primary School one(1)x10,000lts tank @ 121,747.59 total kshs.120,777.58 3. kihoya Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000	2,741,777.58

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4. Kayu Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
5. Wanjerere Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
6. Nyagatugu Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
7. Kiawambogo Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
8. Rwathia Girls Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
9. Kanguru Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000
10. Kenya-Njeru Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000
11. Ihiga Pry school one(1)x10,000lts tank @ 100,000 total kshs.100,000
12. Mugechi Kaboro Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000
13. Kanorero Sec School one(1)x10,000lts tank @ 100,000 total kshs.100,000
14. Kiangunyi Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000
15. Gacharaigu Sec School one(1)x10,000lts tank @ 100,000 total kshs.100,000
16. Iyego Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
17. Muguru chief's Office one(1)x10,000lts tank @ 100,000 total kshs.100,000
18. Watuha Primary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
19. Watuha Secondary School one(1)x10,000lts tank @ 100,000 total kshs.100,000
20. Kiawairegi Pry Sch one(1)x10,000lts tank @ 100,000 total kshs.100,000
21. Gatang'ara AP Camp One(1)x10,000lts tanks@ 100,000 total kshs.100,000
22. Githiga Chief's Office one(1)x10,000lts tank @ 100,000 total kshs.100,000
23. Kanyenyaini Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000
24. Kibutha Girls Sec School one(1)x10,000lts tank @ 100,000 total kshs.100,000
25. Kiruri Sec School one(1)x10,000lts tank @ 100,000 total kshs.100,000
26. Githiga Pry School one(1)x10,000lts tank @ 100,000 total kshs.100,000
27. Kibutha pry School one(1) x10,000lts tank @ 100,000 total kshs.100,000

BURSARY		
Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	20,000,000.00
Bursary University Schools	Payment of bursary to needy students in universities.	7,000,000.00
Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	7,100,000.00
Bursary Special Schools	Payment of bursary to needy students in special schools	172,219.75

S. N. 23/09/2021
 F. O. 23/09/2021

Kangema Social Security Programme	Contribution to NHIF for the Elderly and disadvantaged members of the community in Kangema Constituency(1,200 Persons *sh6000)	7,200,000.00
PRIMARY SCHOOL PROJECTS		
Mugechi Kaboro Primary School	Renovation of 4 (four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	1,500,000.00
Nyakahura Primary School	Renovation of 5 (Five) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	1,875,000.00
Gatunduini Primary School	Renovation of 4 (four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	1,500,000.00
Thirikwa Primary School	Renovation of 4 (Four) classrooms -reroofing, windows, doors, painting, plastering and flooring to completion.	1,500,000.00
Gacharaigu Primary School	Renovation of 4 (Four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	1,500,000.00
Njii-Ithatu Primary School	Renovation of 5 (Five) classrooms -reroofing, windows, doors, painting, plastering and flooring to completion.	1,875,000.00
Githima Primary School	Construction of 5 (Five) roomed Administration block to completion.	3,365,967.98
Kanguru Primary School	Renovation of 4 (Four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	1,500,000.00
St.John's Kiruri Primary School	Completion of 2 (Two)Classrooms-Roofting, windows and doors fixing, plastering and painting and external finishes	200,000.00
Proposed Karichiungu Primary School	Purchase of 2 ½ acres of land for proposed Karichiungu primary school	3,940,965.00
SECONDARY SCHOOL PROJECTS		
Kiangunyi Girls Secondary School	Construction of a perimeter wall around the 6 acres school compound (perimeter 880metres and average height 2.4metres)- Phase 2	5,000,000.00
Gatunduini Secondary School	Renovation of 5(Five) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion.	1,875,000.00
Dr.Kiano Secondary School	Construction of a 50 students Storeyed Laboratory to completion.	4,500,000.00
Kibutha Mixed Secondary School	Construction of a 100 students Storeyed Dining Hall to completion.	4,500,000.00
Kihoya Secondary School	Construction of a 50 student Storeyed Laboratory to completion.	4,500,000.00
Rwathia Girls Secondary School	Construction of a 14 Door Modern toilet & 2 unit for PLWD to Completion.	2,500,000.00
Kiawambogo Secondary school	Construction of 2 Classrooms to Completion	2,700,000.00
Karuri Gakure Secondary school	Construction of a 7room administration block to completion.	4,240,965.00
Muguru Secondary School	Completion of ground floor of a 100 students Library - fixing of Windows and doors to ground floor, Plastering, floor screeding and tiling, painting, external pointing and concrete paving around the block..	1,800,000.00
Nyagatugu Secondary School	Renovation(reroofing, windows, Doors, Flooring and painting to completion) of 2No.dormitories to accommodate 120 students each-	1,800,000.00
SECURITY PROJECTS		
Gatang'ara Assistant Chief's office	Construction of 3 door toilet & 1 unit for PLWD to Completion.	600,000.00
Gitugu Assistant Chief's Office	Construction of 3 door toilet & 1 unit for PLWD to Completion.	600,000.00
Gitugu Chief's Office	Renovation of 4 room Chief's office; reroofing, windows, doors, painting, plastering and flooring to completion.	700,000.00




 23/09/2021

Kanyenyaini Chief's Office	Purchase of Office Furniture: a) 1 executive desk size 1800*900*700 polished mahogany @100,000 b) 3 executive chair @21,000 total 63,000 c) 8 visitors chairs @ 10,500 total 84,000 d) 2 Four seater metallic chair @27,500 total 53,000	300,000.00
Kiruri Chief's Office	Construction of a 3 door toilet & 1 unit for PLWD to completion.	600,000.00
CIPU Office Furniture	Purchase of Office Furniture- a) 2 Office desk @75,000 total 150,000 b) 10 office chairs @15,000 total 150,000 c) 2 office cabinets @15,000 total 30,000 d) 1 Hp office printer @ 45,000	375,000.00
Kangema OCPD House	Renovation of OCPD's house-plastering, windows & doors, ceiling, floor screeding and painting to completion.	630,000.00
TERTIARY SCHOOL PROJECTS		
Kenya Medical Training College	Fencing of 10 acres of compound with chain link reinforced with barbed wire and concrete posts-Fencing lower side of the compound (riparian area)	750,000.00
Kenya Medical Training College	Purchase of a 29 HINO seater School Bus.(as per govt contract)	6,370,000.00
Kenya Medical Training College	Landscaping with Cabro Blocks 3,115 square metres & grass 6,254 square metres of the proposed Kangema KMTC compound	5,630,000.00
Kenya Medical Training College	Installation of 3 phase transformer for KMTC Kangema campus	1,875,000.00
TOTAL		137,088,879.00

MIN 02/23/2021 NGCDFC

Members were informed that there will be a trip to Mombasa for all the NGCDFC members and all the members of staff. The chairman and the Fund Manager were mandated to draw the budget and execute it. It was resolved that it will take place on October as from 1st to 5th October.

A.O.B

After construction on KMTC, the contractor left the site as from September and therefore necessitated the need for a security guard. It was agreed that two security guards will be engaged, each will be remunerated ksh.12, 000/= each as from September 2021.

Having no other business the meeting ended at 3.00pm

Compiled by:

Secretary:Emma Wanjiru.....

[Handwritten signatures and dates]
 23/09/2021
 23/09/2021



KANGEMA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

Conducted as follows;

1. Kanyenya-ini Ward - 03/09/2021
2. Rwathia Ward- 06/09/2021
3. Muguru Ward- 07/09/2021

Prepared by Fund Manager

[Signature] 08/09/2021

[Signature] 08/09/2021

[Signature] 08/09/2021

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M. M. M. 8/9/2021

 08/09/2021

 08/09/2021

List of Acronyms

NGCDF.....National Government Constituency Development fund
ASST.....Assistant
ACC.....Assistant County Commissioner
FAM.....Fund Account Manager
DCC.....Deputy County Commissioner
DIA.....District Internal Auditor
DA.....District Accountant

M. Mwangi 8/9/2021

[Signature] 08/09/2021

[Signature] 08-09-2021

Objectives and Purpose

To collect proposal for NGCDFC funding from the members of the public for submitting proposal for the financial year 2021/2022.

M. Mwangi 8/9/2021
[Signature] 08/09/2021
[Signature] 08/09/2021


KANYENYAINI WARD REPORT

PROPOSAL COLLECTION HELD ON 03/09/2021 AT 9.30 AM AT KANYENYAINI D.O's OFFICE AND ICHICHI CHIEF'S CAMP.

MEMBERS PRESENT

- | | |
|--|---------------------------------------|
| 1. Samuel Muchunu Muraguri | NGCDFC chairperson |
| 2. Emma Wanjiru Irungu | NGCDFC Secretary |
| 3. Samson Mwangi Kaguma | NGCDFC member |
| 4. Elius Thou Mwathi | NGCDFC member |
| 5. Stanely Wanyoike | NGCDFC member |
| 6. Janiffer Waithera | NGCDFC member |
| 7. Hoglias Wangechi Kihu | NGCDFC member |
| 8. John Munyau | FAM |
| 9. John Wambugu | D.A KANGEMA |
| 10. Patrick Muli | D.C.C KANGEMA |
| 11. Harrison Nga'ang'a | D.I.A Kangema |
| 12. Patrick Mwangi | Works Officer, Kangema |
| 13. Zachary Chege | MP's Representative |
| 14. Stephen Irungu Mwangi | Ass.chief Gatang'ara sub-location |
| 15. Joseph Mwangi Kamau | Ass.chief Githiga sub-location |
| 16. Samuel Karuma | Senior Chief Githiga Location |
| 17. Naomi WanguiNgeru | Ass.chief Kibutha Sub-location |
| 18. Martin KuriaMwangi | Ass.chief Kanyenyaini sub-location |
| 19. Mary wanjiru kariuki | Ass.chief Ngoeini Sub-location |
| 20. John Matheri Mukono | Ass.chief Kiruri Sub-location |
| 21. Herman Waithaka Mureithi | Ass.chief karurumo Sub-location |
| 22. John Minyoro Kariuki | Senior Ass.chief Ichichi Sub-location |
| 23. Paul Mwangi njoroge | Chief Ichichi Location |
| 24. Stephen Chege Maina | Ass.chief Nduini Sub-location |
| 25. Samuel KamauNgahu | Senior Ass.chiefKarura Sub-location |
| 26. All area Principals and headteachers | |
| 27. Joseph Gachuna | Member of the community |
| 28. Elizabeth Muiga | Member of the community |
| 29. Stephen Maina | Member of the community |
| 30. Waithaka Mboche | Member of the community |
| 31. David Njuki | Member of the community |
| 32. Joseph Irungu | Member of the community |
| 33. Simon Kamau | Member of the community |
| 34. Jane Nduta | Member of the community |
| 35. Joyce Wambui | Member of the community |
| 36. Peter Ngotho | Member of the community |
| 37. David Njuguna | Member of the community |
| 38. Benson Kanyi | Member of the community |

 08/09/2021

 8/9/2021

 08/09/2021

39. Morris Murimi

Member of the community

40. Daniel Muchoki

Member of the community

Having been introduced to the functions and roles of the NGCDF by the Chairman there were deliberations and interaction by the members of the community together with the head teachers, Ass.chiefs

chiefs and principals which led to the following proposals;

PRIMARY SCHOOLS			
NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Nduini Primary school	➤ Construction of modern staff toilet	1,500,000
2.	Kanyenyaini Primary School	➤ Painting of roof as current proposal ➤ Renovation of 10 classes and the office	3,750,000
3.	Gitugu Primary School	➤ Construction of a Modern administration block	3,000,000
4.	Kibutha Mixed Day Boarding Primary School	➤ Construction of headteacher's office	2,200,000
5.	Ngoeini Primary School	➤ Construction of seven classrooms ➤ Construction of modern toilets ➤ Provision of stairs and pavements	2,625,000 1,800,000 600,000
6.	Githiga Primary school	➤ Grading and levelling of the road leading to the school ➤ Purchase of Water tank	1,500,000 100,000
7.	Kibutha Primary School	➤ Construction of modern staff toilets ➤ Purchase of Water tank	1,500,000 100,000
8.	Kanyenya-ini Primary school	➤ School field landscaping	500,000

M. Muchoki 8/9/2021

S. J. [Signature]

[Signature] 08/09/2021

[Signature] 08/09/2021

		➤ Purchase of Water tank	100,000
9.	Proposed Karichiungu Primary school	➤ Purchase of land for proposed primary school	4,000,000.00
10.	St John's Kiruri Primary School	➤ Completion of 2 NO. Classrooms-reroofing, windows and doors fixing, plastering, painting and external finishes	200,000

SECONDARY SCHOOLS

NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Gitugu Secondary School	<ul style="list-style-type: none"> ➤ Construction of a Computer laboratory (BQ available) ➤ Construction of a Library 	5,500,000 4,000,000
2.	Kibutha Mixed Secondary School	<ul style="list-style-type: none"> ➤ Construction of a multipurpose hall. ➤ Construction of girl's toilets. 	5,000,000
3.	Kanyenyaini Sec School	➤ Construction of an administration office block	2,514,880.00
4.	Kiruri secondary school	<ul style="list-style-type: none"> ➤ Construction of a modern school library. ➤ Construction of pavements. ➤ Purchase of Water tank 	4,000,000.00 800,000.00 100,000
5.	Dr.kiano Boys secondary school	<ul style="list-style-type: none"> ➤ Construction of a modern ablution block. ➤ Construction of a storeyed laboratory 	1,800,000 4,500,000
7.	Ichichi Sec school	➤ Purchase of water harvesting system	200,000
8.	Kibutha Girls Sec school	➤ Purchase of Water tank	100,000

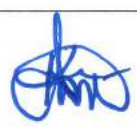

SECURITY PROJECTS

NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
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 08/09/2021 14  8/9/2021

 08/19/2021

1.	Githiga Ass.Chief's Office	➤ Renovation and electrification of senior Ass.Chief's office	500,000
2.	Ass. Chief's Office Gitugu	➤ Completion of the office- window panes ➤ Construction of a 4 door toilet ➤ A.P's office electrification	300,000 600,000 100,000
3.	Gatagara Sub-Location	➤ Purchase of land for construction of a primary ➤ Proposed construction of a Primary school(4 classrooms) ➤ Construction of a modern toilet at Ass.Chief's office ➤ Fencing of the police post and Ass.chief's office ➤ Purchase of a water storage tanks	3,000,000 5,200,000 600,000 500,000 100,000
4.	Githiga Ass.Chief's Office	➤ Renovation, electrification and fencing of the chief's compound ➤ Purchase of Water tanks	300,000.00 100,000
5.	Githiga Location Public hall	➤ Purchase of furniture	400,000.00
6.	Kanyenya-ini Ass.chief's Office	➤ Renovation of Ass.chief's office- ➤ Construction/modern toilets. ➤ Compound face lifting. ➤ Purchase of Asst. chief's office furniture	500,000 600,000 300,000

 08/09/2021 15  8/9/2021

 8-9-2021

7.	Kanyenya-ini chief's office	➤ Electrification and water harvesting.	300,000
8.	Kanyenya-ini Acc's Office	➤ Purchase of Acc's office furniture	300,000
9.	Kanyenya-ini Police Post	➤ Renovation of Police line-roofing, walling, plastering and painting and construction of extra residential houses.	3,000,000
10.	Ngoe-ini sub-location	<ul style="list-style-type: none"> ➤ Wall separating assistant chiefs office and Police line quarters ➤ Modern toilets. ➤ Security lights. 	600,000
11.	Gitugu sub-location	<ul style="list-style-type: none"> ➤ Renovation of Assistant chief office ➤ Purchase of furnitures. ➤ Modern toilets construction ➤ Electrification. 	400,000 600,000 100,000
12.	Githiga Asst Chief office	➤ Construction of Asst Chief office	2,500,000
13.	Kiruri Chiefs Office	➤ Construction of a 4 door toilet	600,000
GRAND TOTAL			73,489,880.00

RWATHIA WARD REPORT

PROPOSAL COLLECTION HELD ON 06/09/2021 AT 9.30 AM AT RWATHIA CHIEF'S CAMP AND KISOYA DO'S OFFICE

MEMBERS PRESENT

- | | |
|----------------------------|--------------------|
| 1. Samuel Muchunu Muraguri | NGCDFC chairperson |
| 2. Emma Wanjiru Irungu | NGCDFC secretary |
| 3. Samson Mwangi Kaguma | NGCDFC member |
| 4. Elius Thou Mwathi | NGCDFC member |
| 5. Stanely Wanyoike | NGCDFC member |
| 6. Janiffer Waithera | NGCDFC member |
| 7. HogliasWangechiKihu | NGCDFC member |
| 8. John Munyau | FAM |
| 9. John Wambugu | D.A KANGEMA |

Mwangi
8/9/2021


John
08/09/2021

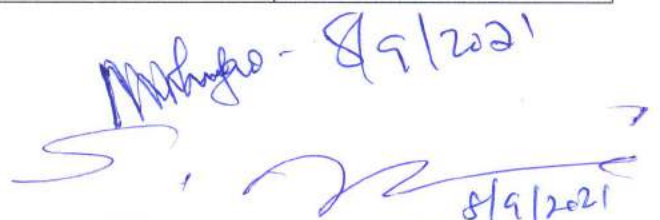
John
8/9/2021

- | | |
|-------------------------------------|------------------------|
| 10. Patrick Muli | D.C.C KANGEMA |
| 11. Harrison Nga'ang'a | D.I.A Kangema |
| 12. Patrick Mwangi | Works Officer,Kangema |
| 13. Zachary Chege | MP's Representative |
| 14. ESTHER N. NJUGU | CHIEF RWATHIA LOCATION |
| 15. WILSON M. KAMAU | ASS. CHIEF KIAWAMBOGO |
| 16. ABRAHAM MBUTHIA KAHIGA | ASS. CHIEF KANGURU |
| 17. PAUL K. MWANGI | ASS.CHIEF KENYA NJERU |
| 18. RAHAB W. MUTHURIMI | ASS. CHIEF RWATHIA |
| 19. JAMES K. GITHII | CHIEF KIHoya LOCATION |
| 20. CHARLES M. MWANGI | ASS. CHIEF WANJERERE |
| 21. MARY W. WAWERU | ASS. CHIEF KAYU |
| 22. STEPHEN N. MWANIKI | ASS. CHIEF KIHoya |
| 23. THOMAS | ASSCHIEF TUTHU |
| 24. PETER MWERI | MCA RWATHIA WARD |
| 25. ALL AREA HEADTEACHER,RPINCIPALS | |
| 26. MEMBERS OF THE COMMUNITY | |

Having been introduced to the functions and roles of the NGCDF by the Chairman there were deliberations and interaction by the members of the community together with the headteachers, Ass.chiefs,chiefs and principals which led to the following proposals;

PRIMARY SCHOOLS			
NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Kayu Primary School	➤ School electrification	300,000
		➤ Purchase of Water tanks	100,000
2.	Kihoya Primary School	➤ Renovation of 8 classrooms- plastering, reflooring and reroofing	3,000,000
		➤ Construction of Head teacher's office	
		➤ Purchase of Water tanks	2,500,000

 08/09/2021

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8/9/2021

			100,000
3.	Nyagatugu Primary School	<ul style="list-style-type: none"> ➤ Purchase of Water tanks ➤ Construction of H/teacher's office and deputy 	120,777.58 3,000,000
4.	Kiawambogo Primary School	<ul style="list-style-type: none"> ➤ Construction of a Modern staffroom ➤ Purchase of Water tanks 	2,500,000 100,000
5.	Rwathia primary School	<ul style="list-style-type: none"> ➤ Construction of toilet 	1,500,000
6.	Tuthu Primary School	<ul style="list-style-type: none"> ➤ Construction of modern toilets. 	884,317.00
7.	Proposed Primary school	<ul style="list-style-type: none"> ➤ Construction of primary school 	
8.	Kanguru Primary school	<ul style="list-style-type: none"> ➤ Purchase of Water tanks ➤ Renovation of 4 (four) classrooms- reroofing, windows, doors, painting, plastering and flooring to completion. 	100,000 1,500,000
9.	Kenya Njeru primary school	<ul style="list-style-type: none"> ➤ Purchase of Water tanks 	100,000
10.	Ihiga Primary school	<ul style="list-style-type: none"> ➤ Purchase of Water tanks 	100,000

SECONDARY SCHOOLS

NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Kihoya Secondary School	<ul style="list-style-type: none"> ➤ Construction of a Science laboratory ➤ Construction of a School library 	4,000,000 4,000,000
2.	Nyagatugu Secondary School	<ul style="list-style-type: none"> ➤ Construction of a Retention wall ➤ Renovation of 10 classrooms- reroofing, plastering and painting 	2,300,000 3,750,000

CKO 08/09/2021

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M. Mwangi 8/9/2021

S. N. 8/9/2021

		➤ Renovation (reroofing, windows, doors, flooring and painting to completion) of 2No. Dormitories to accommodate 120 students each.	1,800,000
3.	Kiwambogo Secondary School	➤ Construction of four classrooms ➤ Construction of modern laboratory	5,200,000 4,000,000
4.	Rwathia Mixed Secondary School	➤ Purchase of Office Furniture and fittings ➤ Construction of a Modern toilet ➤ Construction of a Dining hall	500,000 1,500,000 4,000,000
5.	Nyagatugu Secondary School	➤ Renovation of four dormitories-floors, walls roofing and painting	1,600,000
6.	Karuri Gakure Secondary School	➤ Construction of an Administration Block ➤ Construction of Dining hall	3,500,000 4,300,000
7.	Nyagatugu Boys Secondary School	➤ Construction of two classrooms ➤ Purchase of Water tanks	2,600,000 100,000
8.	Karuri Gakure Secondary School	➤ Construction of boy's dormitory. ➤ Construction of a 7 room administration block.	4,000,000 4,500,000
9.	Wanjerere Sec school	➤ Purchase of Water tanks	100,000
10.	Rwathia Girls Sec school	➤ Purchase of Water tanks ➤ Construction of a modern 16 door toilet	100,000 2,500,000

SECURITY PROJECTS

NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Kayu Ass Chief's Office	➤ Electrification of the office ➤ Fencing of the office compound and provision of flag post	150,000

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			500,000
2.	Ass. Chief's Office Kihoya	<ul style="list-style-type: none"> ➤ Construction of a Modern toilet ➤ Purchase of Furniture and fittings in Acc's office ➤ Acquisition of executive chairs and 200 plastic chairs for podium 	600,000 300,000 200,000
3.	Nyagatugu Ass. Chief's Office	<ul style="list-style-type: none"> ➤ Stone pitching, fencing and landscaping ➤ Police post including a cell construction ➤ Construction of a Modern toilet 	2,500,000 3,000,000 600,000
4.	Kanguru Ass Chief's Office	➤ Electrification, Fencing and water harvesting	800,000
5.	Kiwambogo Ass Chief's Office	➤ Construction of a 4 door toilet	600,000
6.	Ass. Chief's Office Kenya-Njeru	<ul style="list-style-type: none"> ➤ Furniture and fittings ➤ Fencing and gate construction ➤ Waiting bay construction and water harvesting system 	300,000 500,000 250,000
7.	Rwathia ACC's Office	➤ Construction of a public modern toilet	1,500,000
Grand Total			82,055,095.00

MGURU WARD REPORT

PROPOSAL COLLECTION HELD ON 07/09/2021 AT 9.00 AM AT GIKUI CHIEF'S CAMP AND KANGEMA NGCDF HALL

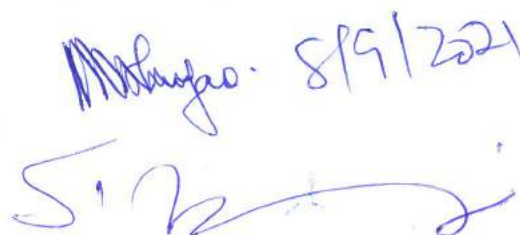
MEMBERS PRESENT

1. Samuel Muchunu Muraguri

NGCDFC chairperson

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|---|----------------------------------|
| 2. Emma Wanjiru Irungu | NGCDFC secretary |
| 3. Samson Mwangi Kaguma | NGCDFC member |
| 4. Elius Thou Mwathi | NGCDFC member |
| 5. Stanely Wanyoike | NGCDFC member |
| 6. Janiffer Waithera | NGCDFC member |
| 7. Hoglias Wangechi Kihu | NGCDFC member |
| 8. John Munyau | FAM |
| 9. John Wambugu | D.A KANGEMA |
| 10. Patrick Muli | D.C.C KANGEMA |
| 11. Harrison Nga'ang'a | D.I.A Kangema |
| 12. Patrick Mwangi | Works Officer, Kangema |
| 13. Zachary Chege | MP's Representative |
| 14. Monicah Muthee | chief muguru location |
| 15. Clement Kimemia Ndirangu | Ass.Chief Marimira Sublocation |
| 16. Timothy Irungu Muthoni | Ass.Chief Gakira Sublocation |
| 17. Nancy Muthonikama | Ass.Chief ihigain Sub-Location |
| 18. Mwangikihara | Ass.Chief kanorero Sub-Location |
| 19. Misheck Mwangithuo | Ass.Chief kiairathe Sub-Location |
| 20. Samuel Maina Mbuki | Ass.Chief Gikui Sublocation |
| 21. Lydia Wanjiru Kuria | As.Chief Kiamara Sublocation |
| 22. Jane Wangari Ngondi | Ass.Chief Munuga Sub-Location |
| 23. David Gichiramuragu | Ass.Chief karirau |
| 24. All Area Principals And Head teachers | |
| 25. Members of the community | |

Having been introduced to the functions and roles of the NGCDF by the Chairman there were deliberations and interaction by the members of the community together with the head teachers, Ass.chiefs, chiefs and principals which led to the following proposals;

PRIMARY SCHOOLS			
NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Kiangunyi Primary School	<ul style="list-style-type: none"> ➤ Renovation of dining hall – plastering, re-flooring, fixing of windows , fittings ➤ Construction of one classroom ➤ Construction of kitchen ➤ Purchase of Water tanks 	750,000 1,300,000 800,000 100,000


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2.	Ngooro Primary School	<ul style="list-style-type: none"> ➤ Construction of a School gate ➤ Fencing of the compound 	150,000 400,000
3.	Gacharaigu Primary School	<ul style="list-style-type: none"> ➤ Painting, plastering, reflooring, reroofing, fixing of doors and windows of 4 classrooms ➤ Construction of a School gate 	1,500,000 150,000
4.	Thirikwa Primary School	<ul style="list-style-type: none"> ➤ Construction of a Modern toilet ➤ Renovation- floorings, painting of 5 classrooms 	1,500,000 1,847,000
5.	Mugechi Kaboro Primary School	<ul style="list-style-type: none"> ➤ Renovation of 6 classrooms- painting, plastering re-flooring ➤ Rehabilitation of gulley ➤ Fencing of school compound ➤ Purchase of Water tanks 	1,500,000 600,000 500,000 100,000
6.	Nyakahura primary school	<ul style="list-style-type: none"> ➤ Renovation of 6 classrooms + reroofing, plastering , re-flooring , painting ➤ Construction of 6 door toilets for teachers ➤ Construction of 6 door toilets for boys 	2,250,000 1,300,000 1,300,000
7.	Gatunduini primary school	<ul style="list-style-type: none"> ➤ Construction of toilet- 8 doors toilet and urinal-Emergency 	1,500,000

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		<ul style="list-style-type: none"> ➤ Renovation of 5 classrooms- re-flooring, reroofing plastering and painting ➤ Purchase of Water tanks 	1,875,000
			100,000
8.	Watuha primary school	<ul style="list-style-type: none"> ➤ Modern administration block ➤ Renovation of 8 classrooms – flooring, plastering roofing, window panes fixing ➤ Purchase of Water tanks 	3,000,000 3,000,000 100,000
9.	Njii-Ithatu Primary School	<ul style="list-style-type: none"> ➤ Construction of one classroom ➤ Construction of two septic toilets ➤ Renovation of ten classrooms-painting and window panes 	1,300,000 2,500,000 3,750,000
10.	Kahiti Primary School	<ul style="list-style-type: none"> ➤ Purchase of storage tanks 	100,000
11.	Iyego Primary School	<ul style="list-style-type: none"> ➤ Construction of modern toilets for boys and girls ➤ Construction of a 4 door staff toilet 	1,800,000 600,000
12.	Kiawairegi Primary School	<ul style="list-style-type: none"> ➤ Construction of a Modern administration block ➤ Purchase of water harvesting tanks 10,000ltrs 	3,000,000 100,000
13.	Gikui Primary School	<ul style="list-style-type: none"> ➤ Purchase of 115 learning desks ➤ Renovation of 10 classrooms-flooring, painting 	172,500 3,750,000

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		➤ Renovation of Administration block-full renovation eg.painting	600,000
14.	Ihiga Primary School	➤ Purchase of lockers-50 pieces ➤ Construction of administration block	75,000 3,000,000
15.	Kangema Primary School	➤ Renovation of 15 classrooms-floor, plaster, painting and roof painting and doors replacement ➤ Construction of modern boys and girls toilet ➤ Purchase of chairs and table-30 chairs,25 tables ➤ Purchase of 50 learning desks	5,625,000 1,800,000 86,000 75,000
16.	Karuri Primary School	➤ Renovation of 5 classrooms	1,875,000
17.	Kangema Adult Education Office	➤ Purchase of office equipment –desktop, computer monitors, photocopier machine, printer and office cabinet	500,000
18.	Githima Primary School	➤ Construction of 3 classrooms. ➤ Construction of 5 room Administration block to completion. ➤ Purchase for water harvesting tanks	3,900,000 3,500,000 100,000
19.	Kiairathe Primary School	➤ Renovation of Administration block ➤ Renovation of Computer lab ➤ Renovation of 2 classrooms	500,000 500,000

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			750,000
20.	Thirikwa Primary school	➤ Construction of a sewer line	250,000
			1,500,000
21.	Karuri Primary school	➤ Construction of Ablution blocks for boys, teachers. ➤ Construction of a gate	1,500,000
			150,000
22.	Kahiti Primary school	➤ Purchase of school staffroom and office furniture.	500,000

SECONDARY SCHOOLS

NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Kiangunyi Girls Sec School	➤ Proposed storeyed classroom and Hall ➤ Construction of a perimeter wall around the 6 acres school compound(perimeter 880mtrs and average height 2.4mtrs) – phase 2	9,000,000 6,500,000
2.	Gacharaigu Secondary School	➤ Construction of dining hall ➤ Construction of a Girl's modern toilet ➤ Purchase of 3 Water storage tanks ➤ Completion of library-window & door fixing, plastering, screeding and painting.	3,900,000 1,500,000 300,000 3,000,000
3.	Nyakahura sec school	➤ Construction of Modern administration block ➤ Renovation of dormitory – reroofing, re-flooring and plastering.	3,000,000 600,000


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4.	Gatunduini secondary school	<ul style="list-style-type: none"> ➤ Land scaping and stone pitching around Admin block ➤ Construction of a Boys toilet ➤ Renovation of 5(five) classrooms-reroofing, windows, doors, painting, plastering and flooring to completion. 	<p>600,000</p> <p>1,500,000</p> <p>1,875,000</p>
5.	Watuha secondary school	<ul style="list-style-type: none"> ➤ Purchase of a School bus ➤ Purchase of Water tanks 	<p>7,000,000</p> <p>100,000</p>
6.	Njii-Ithatu Secondary School	<ul style="list-style-type: none"> ➤ Construction of an Administration block 	3,000,000
7.	Iyego Secondary School	<ul style="list-style-type: none"> ➤ Purchase of water tanks ➤ Construction of a boys dormitory ➤ Construction of a gate. 	<p>100,000</p> <p>4,000,000</p> <p>300,000</p>
8.	Iyego Zonal Office (Gikui)	<ul style="list-style-type: none"> ➤ Completion of the office by Finishing and painting 	800,000
9.	Ihiga Sec School	<ul style="list-style-type: none"> ➤ Extension of a kitchen ➤ Renovation of a dining hall-tiles, painting,-capacity of 250 students ➤ Demolition and extension of a dormitory ➤ Additional toilets to the dormitory ➤ Modern toilets to the boys 	<p>500,000</p> <p>800,000</p> <p>1,300,000</p> <p>800,000</p> <p>1,500,000</p>

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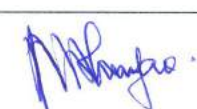

10.	Kangema High School	<ul style="list-style-type: none"> ➤ Construction of two classrooms ➤ Construction of a modern computer laboratory 	2,600,000 5,000,000
11.	Kanorero Secondary School	<ul style="list-style-type: none"> ➤ Construction of one classrooms ➤ Construction of a library ➤ Construction of a 4 door modern staff toilet ➤ Construction of a modern boys and girls toilet 	1,300,000 4,000,000 600,000 1,800,000
12.	Muguru Secondary School	➤ Completion of Library block	2,224,555.00
13.	Kangema Adult Education Centre	Purchase of Office Equipments; <ul style="list-style-type: none"> ➤ 2 HP Compaq desktops ➤ 2 Computer Monitor ➤ Ricoh MP 201 Photocopier ➤ EPSON office printer 3 in 1 ➤ 1 Office Cabinet 	25,000 10,000 40,000 25,000 60,000
14.	J.N. Michuki Memorial Library	➤ Renovation of 200 persons library- Internal and external plastering, painting, ceiling replacement, Sealing with bondex leaking roof surfaces, gutters and drainage.	1,950,000
15.	Kiairathe Secondary school	<ul style="list-style-type: none"> ➤ Construction of guard grill for 2 storey classrooms ➤ Construction of an Administration Block 	400,000

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			3,000,000
16.	Muguru Sec school	➤ Completion of construction of a library- Fixing of doors and window, plastering and floor screeding to suspended floor and tiling, brandering and ceiling fixing , plastering and screeding to staircase well, wall painting, fixing of gutters and downpipes and external pointing to accommodate 100 students	2,224,555
17.	Gakira Secondary school	➤ Construction of a dining hall	4,000,000
18.	Kiairathe Secondary School	➤ Construction of a multipurpose hall.	4,000,000
SECURITY PROJECTS			
NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Mununga Ass. Chiefs Office	➤ Purchase of furniture and fittings ➤ Police office	300,000
2.	Thirikwa Police Post	➤ Fencing of the post ➤ Water connection and storage tanks	500,000 150,000
3.	Kiamara police post	➤ Completion of police post office – ceiling, painting and labeling	900,000
4.	Kiamara chief's office	➤ Purchase of Furniture ➤ Fencing and gate ➤ Construction of a Waiting bay	300,000 500,000 300,000
5.	Njii-ithatu Police Line	➤ Purchase of water tanks ➤ Erection of grills ➤ Construction of a steel gate	100,000 100,000 150,000

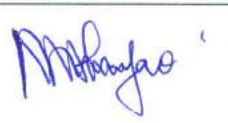
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6.	Githunguri Ass .chief's office	<ul style="list-style-type: none"> ➤ Purchase of water harvesting tanks 10,000ltrs ➤ Fencing of the office and installation of a gate ➤ Purchase of furniture 	600,000 500,000 300,000
7.	Gikui Police Post camp	<ul style="list-style-type: none"> ➤ Construction of six door modern toilet 	900,000
8.	Gikui Chief's Office/Ass. Chief's office	<ul style="list-style-type: none"> ➤ Purchase of land ➤ Construction of Ass. Chief's office ➤ Fencing of the Police Post and Ass .chief's office compound ➤ Electricity connection to be redone. ➤ Renovation of the office-flooring, ceiling and painting 	2,500,000 700,000 100,000 500,000
9.	Karirau Ass. chief's office	<ul style="list-style-type: none"> ➤ Purchase of land 	1,000,000
10.	Ihigaini Sub-Location	<ul style="list-style-type: none"> ➤ Fencing of Ass Chief's office ➤ Construction of a modern toilet 	300,000 600,000
11.	Kangema NGCDF office	<ul style="list-style-type: none"> ➤ Purchase of NGCDF office equipments 	900,000
12.	Nyakahura Ass.chief office	<ul style="list-style-type: none"> ➤ Completion of chief office -furniture 	300,000
13.	Mununga Police lines	<ul style="list-style-type: none"> ➤ Construction of Police Post residential places and fencing 	3,000,000
14.	Githunguri Ass chief office	<ul style="list-style-type: none"> ➤ Purchase of ass chief office furniture. ➤ Fencing of Asst Chiefs office 	300,000 500,000


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15.	Githunguri Police Post	➤ Construction of Police Post	5,000,000
16.	Iyego Acc's office	➤ Construction of Locational headquarters offices and Acc's residence	5,500,000
17.	Ihigaini Ass.chief's office	➤ Completion of Ass.chief's office – furniture, sanitary provisions, and fencing	4,100,000
18.	Kangema police post	➤ Renovation of Police Post 2 residential houses ➤ Expansion of Kangema cell and police station	900,000
19.	Kiangunyi Ass chief office	➤ Completion of Ass chief office- Electrification, furniture, toilets and fencing	1,200,000
20.	Muringa-ini chief's office	➤ Renovation of the office-flooring, ceiling, painting and roofing ➤ Electricity connection. ➤ Renovation of waiting bay.	600,000 100,000 300,000
21.	Gakira Asst chief's office	➤ Purchase of furnitures	300,000
22.	Gikui Police Post	➤ Construction of a police station	8,000,000
23.	Kangema ACC'S House	➤ Renovation of the house	300,000
24.	Kangema AP armory house	➤ Completion of the house	500,000
25.	Muguru Asst Chiefs office	➤ Purchase of Water tanks	100,000
26.	CIPU Office Furniture	➤ Purchase of Office Furniture	400,000
TERTIARY SCHOOLS			
NO	NAME OF THE PROJECT	PROJECT ACTIVITY	AMOUNT
1.	Michuki Technical Training Institute	➤ Construction of retention wall ➤ Purchase of a land –extension	7,000,000
Others			
1.	J.N Michuki Memorial Library	➤ Renovation of a 200 person Library and its facilities	1,950,000

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2.	Kenya Medical Training College	➤ Fencing of 10 acres compound –fencing lower side of the compound(riparian area)	750,000
		➤ Purchase of a school bus	
		➤ Road & landscaping of KMTCC compound	7,000,000
		➤ Installation of 3 phase transformer for KMTCC Kangema campus	5,620,000
			2,000,000
GRAND TOTAL			235,990,578.00

Conclusion

The NGCDFC members then retreated to a meeting to discuss and prioritize the projects where they came up with the 2021/2022 proposal as attached herein. This document will also be referred to when preparing proposals for subsequent financial years.

Signed by:

FUND MANAGER... JOHN MUYAMSIGN [Signature]DATE 8/9/2021
CHAIRMAN NGCDFC... SAMUEL MUCHUNUSIGN [Signature]DATE 8/9/2021
DCC KANGEMA... PATRICK MUKISIGN [Signature]DATE 08/09/2021