



MATHIOYA NG-CDF

National Government Constituencies Development Fund
Mathioya Constituency
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Kiriaini, Kenya

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**MINUTES OF THE MATHIOYA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING, CONVENED ON 14TH
FEBRUARY, 2024 AT THE NGCDF OFFICES**

MEMBERS PRESENT

- | | |
|-------------------------|-------------|
| 1. Eliud Goko Kiriga | Chairperson |
| 2. Mary Wangui | Secretary |
| 3. David Githinji | FAM |
| 4. Harrison Macharia | Members |
| 5. Dennis Erick Kibaara | Member |
| 6. Joyce Wambui | Member |
| 7. Irene Nduta | Member |
| 8. Caroline Wangui | Member |
| 9. John Kirenge | Member |
| 10. Kiplagat Tarus | DCC |

IN ATTENDANCE

- | | |
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| 1. Mary Kamurua | Sub County DEB |
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ABSENT WITH APOLOGY

- | | |
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| 1. John Wambugu | District Accountant |
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AGENDA

1. Opening Remarks
2. Brief about the circularson submission of the projects
3. Consideration of ongoing projects
4. Presentation of the budget for administration and Monitoring
5. Consideration of Junior Secondary Matching Funds with the Ministry
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. Approval of Payment(s)
8. A.O.B

MIN. 1 of 14/02/2024: OPENING REMARKS

The meeting started at 11:00 a.m. with a word of prayer lead by Irene Nduta. The Chairman welcomed all members to the meeting. He thanked them for being present at this very important meeting. He also noted that some students had not reported back to school due to lack of school fees. He specifically urges members to very diligent while treating the constituency.

Signed.....

Chairman

Signed.....

Secretary

MIN.2 of 14/02/2024: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

Members were informed that the project proposal for FY 2023/2024 is due as per the circulars issued on 16th oct 2023 is to be deliberated at length at this meeting and submission is to be fast tracked by the Fund Accounts Manager.

MIN. 3 of 14/02/2024: CONSIDERATION OF ONGOING PROJECTS

The committee noted that there was one ongoing project as considered here.


Mathioya Technical & Vocational college	Construction of new administration block with 3 offices (Phase 2):	5,000,000	2,500,000	2,500,000	New
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MIN. 4 of 14/02/2024: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The manager tabled the said budgets and upon deliberations having considered the constituency allocation and the needs of the community; the committee members approved them as given below:


Signed.....

Chairman


Signed.....

Secretary

BUDGET ON ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	24438529		40,000	480,000
	Clerk of Works	CSG 13	26992680		40,000	480,000
	Information Communication Technology Officer	CSG 11	28093174		30,000	360,000
	Records Management Assistant	CSG 14	34127329		20,000	240,000
	Secretary	CSG 14	25661844		20,000	240,000
	Information Communication Technology Assistant	CSG 14	35594667		25,000	300,000
	Office Assistant	CSG 14	31082961		20,000	240,000
	Driver	CSG 14	3840844		25,000	300,000
	Messenger	CSG 14	32983306		20,000	240,000
	Sub Total				240,000	2,880,000
Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	24438529		12,400	148,800
	Clerk of Works	CSG 13	26992680		12,400	148,800
	Information Communication Technology Officer	CSG 11	28093174		9,300	111,600
	Records Management Assistant	CSG 14	34127329		6,200	74,400
	Secretary	CSG 14	25661844		6,200	74,400
	Information Communication Technology Assistant	CSG 14	35594667		7,750	93,000
	Office Assistant	CSG 14	31082961		6,200	74,400
	Driver	CSG 14	3840844		7,750	93,000
	Messenger	CSG 14	32983306		6,200	74,400
	Sub Total				74,400	892,800
Housing levy	Assistant Accountant	CSG 11	24438529		600	7,200
	Clerk of Works	CSG 13	26992680		600	7,200
	Information	CSG 11	28093174		450	5,400

Signed.....

 Chairman

Signed.....

 Secretary

	Communication Technology Officer					
	Records Management Assistant	CSG 14	34127329		300	3,600
	Secretary	CSG 14	25661844		300	3,600
	Information Communication Technology Assistant	CSG 14	35594667		375	4,500
	Office Assistant	CSG 14	31082961		300	3,600
	Driver	CSG 14	3840844		375	4,500
	Messenger	CSG 14	32983306		300	3,600
	Sub Total				3,600	43,200

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF			13,920	167,040	
Sub total				13,920	167,040	167,040

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services						
Payment of Electricity charges	Payment of Payment of Electricity charges				145,000	
Publishing and Printing Services	Payment of Publishing and Printing Services				250,000	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				200,000	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks				192,000	
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers				200,000	
Sub Total					987,000	987,000

Signed.....
 Chairman
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 Secretary

Travelling and Accommodation Expenses						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				150,000	
Sub Total					150,000	150,000
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDFC Allowances	Members	10	5,000	150,000	1,850,000	
	Chair	1	7,000	21,000	252,000	
Other Committee Expenses	Payment of Other Committee Expenses				768,000	
Sub Total					2,870,000	2,870,000
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Other Expenses						
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				606,027	
Bank service commission and charges	Payment of Bank service commission and charges				20,000	
Sub Total					626,027	626,027
Grand Total						8,616,067

Signed.......... Signed..........

Chairman

Secretary

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

Item	Description	Total Amount PA (Kshs.)
Goods and Services		
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	348,135
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	146,273
Capacity Building		
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	602,000
NGCDFC allowance	Payment of NGCDFC allowance	2,200,000
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	100,000
Other committee expenses	Payment of Other committee expenses	780,000
TOTAL		3,682,000

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Chairman

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Secretary

MIN. 5 OF14/02/2024: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

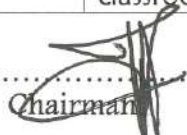
The manager also reminded members of the Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools.

Members were informed that the Ministry allocated Mathioya Constituency Kshs. 6,239,533.00 and the committee is required to match the allocation a shilling for a shilling.

In consultation with the Sub-county education officer who attended the meeting, members proposed that the funding be allocated as follows:

JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
FUNDING BY NG-CDF COMMITTEE				
4-021-105-2630209-104-2022-2023-18	Kihuro Primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-19	Iruri primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	739,533	New
4-021-105-2630209-104-2022-2023-20	Kirithiru primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-21	Wahundura primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-22	Gititu primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-23	Kiambuthia primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-24	Kiriaini primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-	Umbui primary	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor	550,000	New

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Chairman


Secretary

2022-2023-25	school	tiling, fixing of doors & window panes at Kshs. 550,000 per class		
4-021-105-2630209-104-2022-2023-26	Kirimahiga primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000.00	New
4-021-105-2630209-104-2022-2023-27	Kanjahi primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000.00	New
4-021-105-2630209-104-2022-2023-28	Githendu primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000.00	New
	TOTAL		6,239,533.00	
FUNDING BY THE MINISTRY OF EDUCATION				
4-021-105-2630209-104-2022-2023-18	Kihuro Primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-19	Iruri primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	739,533	New
4-021-105-2630209-104-2022-2023-20	Kirithiru primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-21	Wahundura primary school	First phase renovation to completion of 1 classrooms: (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-22	Gititu primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-23	Kiambuthia primary school	First phase renovation to completion of 1 classrooms: (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-24	Kiriaini primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,006 per class	550,000	New

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Chairman

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Secretary

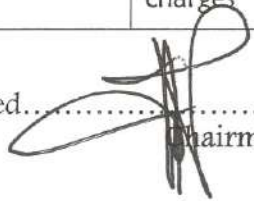
4-021-105-2630209-104-2022-2023-25	Umbui primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-26	Kirimahiga primary school	First phase renovation to completion of 1 classrooms: (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-27	Kanjahi primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
4-021-105-2630209-104-2022-2023-28	Githendu primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	550,000	New
		TOTAL	6,239,533	

MIN. 6 OF 14/02/2024: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation as listed below.

PROJECT NAME	PROJECT ACTIVITY	Original Estimates	Cumulative allocation	AMOUNT ALLOCATED	CURRENT STATUS
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000		200,000	New
Bank service commission and charges	Payment of Bank service commission and charges	20,000		20,000	New
Casual labour and Internship	Payment of 1 staff Basic Wages	360,000		360,000	New
Contractual employees	Payment of 9 staff Basic salaries	3,036,000		3,036,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	192,000		192,000	New
Electricity	Payment of Electricity charges	145,000		145,000	New

Signed.....
Chairman



Signed.....
Secretary



General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	606,027		606,027	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	945,000		945,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000		100,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	350,000		350,000	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000		1,248,000	New
NSSF	Employer contribution to NSSF	116,640		116,640	New
Other committee expenses	Payment of Other committee expenses	834,150		834,150	New
Publishing and Printing Services	Payment of Publishing and Printing Services	250,000		250,000	New
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000		600,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000		200,000	New
Transport allowance	Payment of Transport allowances to NGCDFC staff	150,000		150,000	New
Water & sewerage charges	Payment of Water & sewerage charges	100,000		100,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG	602,000		602,000	New

Signed.....
Chairman

Signed.....
Secretary

	CDFC/Staff training)				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	348,135.87		348,135.87	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	146,273.00		146,273	New
NGCDFC allowance	Payment of NGCDFC allowance	2,200,000		2,200,000	New
Other committee expenses	Payment of Other committee expenses	780,000		780,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	400,000		400,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000		100,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG CDFC / Staff training)	100,000		100,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG CDFC / Staff training)	100,000		100,000	New
EMERGENCY RESERVE					
Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612		8,306,612	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	39,624,770		39,624,770	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,360,681.60		23,360,681.60	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	700,000		700,000	New

Signed.....


Chairman

Signed.....


Secretary

CONSTITUENCY DIGITAL HUBS					
Digital Hubs	Maintenance of constituency digital hub 1.Kiriaini (Kiru) constituency innovation hub @ksh 1,676,000. 2. Kamacharia Chiefs Camp youth empowerment Center @ksh 1,360,707.50 3. Gitugi Youth Empowerment Center @ksh 1,439,707.50	4,476,415.50		4,476,415.50	New

PRIMARY SCHOOL PROJECTS					
PROJECT NAME	PROJECT ACTIVITY	Original Estimate	Cumulative allocation	AMOUNT ALLOCATED	CURRENT STATUS
Wambwe Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	2,200,000		2,200,000	New
Kambara Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	2,200,000		2,200,000	New
Kiu Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
Warugara Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
Karung'e Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class	2,200,000		2,200,000	New
Kairo Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New

Signed.....

Chairman

Signed.....

Secretary

Kiriko Primary	Renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
Mananga Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
Kagumoini Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
Ruru Primary	Septic tank construction	800,000		800,000	New
Karugiro Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
J. J. Kamotho Primary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
Gaithunu Primary School	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	1,650,000		1,650,000	New
Thuita Primary School	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	3,500,000		3,500,000	New
SECONDARY SCHOOLS					
Kamacharia Girls Secondary	Construction to completion of 6 door Girls pit latrine Ablution block with one chamber for persons with disabilities.	750,000.00		750,000	New
Matuto Secondary	Construction to completion of 6 door girls ablution block with one chamber for persons with disabilities @ Ksh. 750,000. Construction to	2,350,000		2,350,000	New

Signed.....

Chairman

Signed.....

Secretary

	completion of a 6 door boys pit latrine and urinal with one chamber for persons with disabilities @ Ksh. 800,000 and completion of administration block of 4 roomed office @ Ksh. 800,000.				
Gitongu Secondary	First phase renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	2,200,000		2,200,000	New
Iruri Secondary	Construction to completion of 1 classroom @ Ksh. 1,500,000. Purchase of 50 lockers and 50 chairs @ Ksh. 350,000	1,850,000		1,850,000	New
Mioro Secondary School	Purchase of 32-seater school bus	8,000,000		8,000,000	New
Kiriko Day Secondary	First phase construction of a dining hall with 500 sitting capacity. (This is completion of the structure and roofing without windows, doors, plaster and painting)	3,500,000		3,500,000	New
REREC	Matching fund towards development of rural electrification and renewable resources	5,000,000		5,000,000	New
Mathioya Technical & Vocational college	Construction of new administration block with 3 offices (Phase 2): (allocated funds in 22/23)	5,000,000	2,500,000	2,500,000	Ongoing
NG-CDFC Office	Renovation of NG-CDF office- Tiling, painting, shelves construction, electrical works (Security lights), and partitioning, minor repairs to windows and window blinds and ceiling.	3,202,800		3,202,800	New
CLIMATE MITIGATION					
Kanjahi primary school	Water harvesting in 3 classrooms Purchase of 1-10,000 Litres tank at Ksh 130,000, Construction of a tank base at ksh 65,000 and installation of gutters in 3 classrooms at Ksh 84,000. Purchase of 144 Hass Avocado seedlings @ ksh 250 (totaling ksh 144,000.)	315,000.15		315,000.15	New

Signed.....

Chairman



Signed.....

Secretary



Ruiru primary school	Water harvesting in 4 classrooms: Purchase of 1 -10,000 Litres tank at Ksh 130,000, Construction of 1 base tank at Ksh 65,000 and installation of gutters in five classrooms at Kshs 112000. Purchase of 137 Hass Ovacado @ ksh 250 (Totaling 34,250)	341,444.30	341,444.30	New
J.J kamothe primary school	Water harvesting in 5 classrooms: Purchase of 2 -10,000 Litres tank at Ksh 260,000 (@ ksh 130,000) Construction of 2 tank base at Ksh 130,000 (@65,000), Installation of gutters in five classrooms at Kshs 140,000. Purchase of 140 Hass Ovacado seedlings @ KSH 250 (Totaling ksh 35,000).	565,000	565,000	New
Ruru primary	Water harvesting in 3 classrooms: Purchase of 1 -10,000 Litres tank at Ksh 130,000, Construction of 1 base tank at Ksh 65,000 and installation of gutters in 4 classrooms at Kshs 84,000. Purchase of 152 Hass Ovacado @ ksh250 (Totaling to 38,000)	317,000	317,000	New
Umbui primary school	Water harvesting in 4 classrooms: Purchase of 1 -10,000 Litres tank at Ksh 130,000, Construction of 1 tank base at Ksh 65,000 and installation of gutters in four classrooms at Kshs 112,000. Purchase of 32 Hass Ovacado seedlings @KSH 250 (Totaling to ksh 8,000)	315,000	315,000	New
Kagioini primary school	Water harvesting in 4 classrooms: Purchase of 1 -10,000 Litres water tank at Ksh 130,000, Construction of 1 tank base at Ksh 65,000 and installation of gutters in four classrooms at Kshs 112,000. Purchase of 174 Hass Ovacado seedlings @ Ksh 250 (Totaling to ksh 43,500)	350,341	350,341	New
Yakarengo primary school	Water harvesting in 2 classrooms: Purchase of 1. -10,000 Litres Water tank at Ksh 130,000, Construction of 1 tank base at Ksh 65,000 and installation of gutters in two classrooms at Kshs 56,000.58. Purchase of 117 Hass Ovacado tree	280,272.58	280,272.58	New

Signed.....

Chairman

Signed.....

Secretary

	seedlings @ ksh 250 (Totaling ksh 29,272.58)				
Gaithunu primary school	Water harvesting in 2 classrooms: Purchase of 1 -5,000 Litres water tank at Ksh 65,000, Construction 1 tank base at Ksh 65,000 and installation of gutters in 2 classrooms at Kshs 56,000. Purchase of 34 Hass Ovacado seedlings @ksh 250 (totaling ksh 8,555.00)	189,533		189,533	New

JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY

JUNIOR SECONDARY SCHOOL	Project Activity	Amount Allocated		Amount Allocated	Current Status
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FUNDING BY NG-CDF COMMITTEE

Kihuro Primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Iruri primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	739,533		739,533	New
Kirithiru primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Wahundura primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Gititu primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New

Signed.....

Chairman



Signed.....

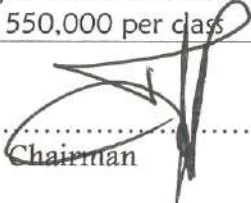

Secretary



Kiambuthia primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,005 per class.	550,000	550,000	New
Kiriaini primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000	550,000	New
Umbui primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000	550,000	New
Kirimahiga primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000	550,000	New
Kanjahi primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000	550,000	New
Githendu primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000	550,000	New
TOTAL			6,239,533	

FUNDING BY THE MINISTRY OF EDUCATION

Kihuro Primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000	550,000	New
Iruri primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	739,533	739,533	New
Kirithiru primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000	550,000	New

Signed.....
 Chairman
 Signed.....
 Secretary

Wahundura primary school	First phase renovation to completion of 1 classrooms: (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Gititu primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class)	550,000		550,000	New
Kiambuthia primary school	First phase renovation to completion of 1 classrooms: (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Kiriaini primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Umbui primary school	First phase renovation to completion of 1 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class)	550,000		550,000	New
Kirimahiga primary school	First phase renovation to completion of 1 classroom: (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Kanjahi primary school	First phase renovation to completion of 1 classroom: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New
Githendu primary school	First phase renovation to completion of 1 classroom: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	550,000		550,000	New

MIN 7 OF 14/02/2024: A.O.B

The Fund Manager reported that the procurement process of the NG CDF vehicle insurance cover had started,

Having no other business, the meeting ended at 1:30 p.m. with a word of prayer led by Harrison Macharia.

Signed.....




Chairman

Signed.....



Secretary

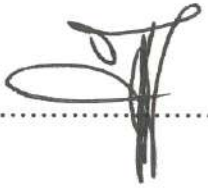
Approved by;



Signed.....
Chairman

Date..... 14/02/24

Confirmed by:



Signed.....
Secretary

Date..... 14/02/24

Signed.....



Chairman

Signed.....



Secretary



Rural Electrification & Renewable Energy Corporation

Head Office, Kawi House - South C, Off Red Cross Road

P.O. Box 34585 - 00100, Nairobi - Kenya

+254 709193000/3600

www.rerec.co.ke info@rerec.co.ke

Our Ref: **REREC/S&BD/SP/Vol.1/2023/FM/ew**

15th November 2023

Hon. Dr. Edwin Mugo Gichuki, MP

Mathioya Constituency

P O Box 41842 - 00100

NAIROBI.

Dear Sir,

RE: REQUEST FOR MATCHING FUND

Reference is made to your letter dated 26th September 2023, wherein you expressed interest in collaborating with the Rural Electrification and Renewable Energy Corporation (REREC) to provide electricity to selected areas in Mathioya Constituency.

We are pleased to inform you that, as part of our program, REREC offers a matching fund scheme, wherein every shilling contributed by stakeholders is matched by REREC, up to a maximum of Ksh.5 million per Constituency. This matching fund scheme operates on a first-come, first-served basis. Considering your proposal, we are interested in collaborating with you and matching your contribution with Ksh.5 million resulting in a total allocation of Ksh.10 million, subject to the availability of funds. These funds will be dedicated to implementing prioritized projects whose budgetary estimates will be determined after a site visit.

For your convenience and to fast-track the process, we request that you remit the funds to the account below:

Account Name: Rural Electrification and Renewable Energy Corporation
Bank: KCB
Branch: Milimani
Account No: 1103201808

Once you have remitted the funds to the aforementioned account, we kindly recommend that you notify REREC in writing to ensure smooth follow-up and proper documentation. We appreciate your continuous interest in partnering with us to bring electricity to rural areas in Kenya.

Yours sincerely,

Dr. Rose N. Mkalama

Ag. CHIEF EXECUTIVE OFFICER

ISUZU

EAST AFRICA LTD
HEAD OFFICE: Kampala Road,
Off Enterprise Road, Industrial
Area, P. O. Box 49729 - 00100,
Nairobi.

Tel: 02065317
86/7/9

Mob: 0735 985 858, 0724
256 665

QUOTATION/PROFORMA INVOICE

E-mail: ryce@ryce.co.ke
Website: www.ryce.co.ke

REAL/NQR/03/05/241231

NG-CDF MATHIOYA
MIORO SECONDARY SCHOOL
P.O BOX 34 - 10210
GACHARAGE-INI

DATE: 05/03/2024
VALID UNTIL: 04/04/2024

Dear Sir/Madam,

Further to your Enquiry, we are pleased to quote as below:

Model	Description	Qty	Unit Price	Registration & KRA Advance Tax	Special Price Incl of VAT 16%
ISUZU NQR 33 SEATER BUS [GVW: 8.5 TONS]	NEW ISUZU NQR 33 Seater, Engine: 4HF1, 4,778cc Diesel 5 Cylinder, Water cooled Direct injection, inline OHC, 6 Speed transmission. With fully Complete Semi-luxury body, painting and branding. EURO 4 Hydraulic Dual Circuit Brakes, dry, single plate with diaphragm spring, hydraulic control. Front & Rear Semi-elliptical alloy steel leaf springs, hydraulic double acting shock absorber 100Ltrs fuel tank Price Quoted inclusive of VAT Warrant: One Year or 100 000Kms First Free Service at 1 000 Kms.	1	7,995.0	INC	7,995,000
	Fully built Semi luxury Bus Body fabrication	1	INC		INC
		1	7,995,000	INC	7,995,000

Bank Account Details:

Account Title: RYCE EAST AFRICA LIMITED
Bank Name: NCBA BANK KENYA PLC
Branch: Industrial Area Branch, Nairobi
Kenya Shilling A/c: 6446050022
Bank Code: 07-000
Swift Code: NCBAFKENX

Delivery: Ex Works, Nairobi, subject to the availability of the model.

Validity: Quotation is valid for 30 days, prices are subject to change without prior notice.

Payment: In full or against Bank Approval.

models have full after sales service back up nationwide at Ry
urs faithfully
RYCE EAST AFRICA LTD

After Sales Service and Back ups

All models have full after sales service back Ryce East
Africa Limited.

IDA AKINYI
SALES MANAGER

Yours faithfully for
RYCE EAST AFRI

MOMBASA OFFICE: Archbishop Makarios Road, P.O. Box 86459-80100, Mombasa Tel: 041 23 1 5566/7, 041 2226365 , 041 2229737 8
Mob: 0732 777 266, 0716 777 266 E-Mail: sales_msa@ryce.co.ke website: www.ryce.co.ke

MATHIOYA CONSTITUENCY ICT HUBS (3)

FUNDING PROPOSAL.

TO:

a) HON. (DR.) GICHUKI EDWIN MUGO,
MEMBER OF PARLIAMENT, MATHIOYA CONSTITUENCY.

b) THE FUNDS ACCOUNT MANAGER,
NG-CDF, MATHIOYA CONSTITUENCY.

Cc.

CHAIRPERSON,
NG-CDF COMMITTEE, MATHIOYA CONSTITUENCY.

Mathioya Constituency ICT Hubs

Challenges that the Kiriani (Kiru) Constituency Innovation Hub AYEC Center is currently facing.

- 1) The center does not have chairs to be utilized by the youths visiting.
- 2) All of the workstations are broken and requires immediate repairs for them to be used.
- 3) Lack of enough power source outlets for charging of the laptop's computer gadgets.
- 4) Limited number of laptops to be used by the youths to access online works hence need to equip it with extra desktop computers.
- 5) The center windows do not have curtains to minimize distraction among the youths using the center and also during training of the youths.
- 6) The center does not have office furniture. i.e., An office desk and an office chair.
- 7) Poor and dirty wall finishes within the AYEC center.
- 8) Lack of internet connectivity within the center for enabling the youths to work online.

Challenges at Kamacharia Chiefs Camp Youth Empowerment Center

- 1) The center does not have internet which is a major component for the center to operate.
- 2) Limited number of laptops (7) to be used by the youths to access online works hence need to equip it with extra desktop computers (25) and backup power supply.
- 3) Lack of enough power source outlets and network ports for charging and internet.
- 4) The center windows do not have curtains to minimize distraction among the youths using the center and also during training of the youths.
- 5) The center sanitation needs attention as there is no water in the building.
- 6) Broken window panes and locks.

Challenges that the Gitugi Youth Empowerment Center is currently facing.

- 1) Overwhelming number of daily online workers but limited number of laptops.
- 2) Lack of internet connectivity greatly affecting daily operations in the Ayec
- 3) Lack of enough power source outlets for charging computers.
- 4) Lack of Window curtains causing reflected light to show up on the screens resulting in eye strain and fatigue.
- 5) Lack of external sound output device (speakers) affecting especially when projecting for a large group of youths.

Mathioya Constituency ICT Hubs

The above challenges need to be addressed with your support since they are currently holding us back to fully operationalize and make it a conducive center for the youths to access trainings and work online.

GOALS OF THE ICT HUBS

To create a center dedicated towards empowering Mathioya Youths with knowledge and skills, leading to improved economic livelihood for the trained youths who pursue online work with zeal and determination with a view of growing a decent income all in aim of achieving the following objectives;

- ✓ To promote adaptability of online opportunities- online Working and Learning.
- ✓ To promote a culture of collaborative learning in Mathioya Constituency.
- ✓ To address the problem of unemployment in the constituency.
- ✓ To provide a safe space for youth development.
- ✓ To empower and educate youths on different business aspects.
- ✓ To empower tech-innovators in our Constituency.

Mathioya Constituency ICT Hubs

PROPOSAL ON INFRASTRUCTURE UPGRADE & RENOVATIONS AT KIRIA-INI (KIRU) CONSTITUENCY INNOVATION HUB AYEC WITH BUDGET ESTIMATES.

UPGRADING OF THE AYEC

Proposed works includes:

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMT (Ksh)
A	Repair of broken workstations and installation of permanent workstations desks for the desktop computers.	item			100,000
B	Painting works (All wall finishes, door painting and windows painting)	sqm	40	400	16,000
C	Purchase of new 30 chairs for the youths and online workers using the center.	no	30	4500	135,000
D	25 Desktop Computers @ with the following requirements: Core i5 processor, 8GB RAM and 500GB Internal HDD storage and above & 25 UPS station	no	25	30,000	750,000
E	Purchase of Windows curtains for the Center	no	4	5000	20,000
F	Installation of extra power outlet double sockets for power supply and Wired Internet cabling for the desktop computers	item			30,000
G	1200mm x750mm office desk and an office chair	no	1		15,000
H	Provision of stable internet connectivity	item	1		200,000
I	Provision of a water dispenser to provide access to clean water for the youths and online workers in the center	no	1		10,000
J	Power back-up supply for the AYEC center (generator)	no	1		150,000
K	AYEC mounted projector and a white projector board	no	1		100,000
L	AYEC Recurrent (cleaning, water, extensions, mops, registers)				150,000.50
TOTAL					1,676,000.50

Mathioya Constituency ICT Hubs

**PROPOSAL ON INFRASTRUCTURE UPGRADE & RENOVATIONS FOR
GITUGI YOUTH EMPOWERMENT CENTER**

	Item	Quantity	Estimated Price	Estimated Total
1	Desktop Computers	25	30,000	750,000
2	Uninterruptible Power Supply (UPS)	25	10,000	250,000
3	Reliable internet	1	60,000	160,000
4	Hardware(Desktops) power cabling sockets and Networking	1	20,000	20,000
5	Inbuilt Projector and White board Projector	1	60,000	60,000
6	Window Curtains	7	2000	14,000
7	Water dispenser	1	10,000	10,000
8	Ayec ceiling renovation	1	10,000	10,000
9	In-built external medium size speakers for dancing and acting Sessions	1	20,000	20,000
10	Power backup generator	1	145,707.50	145,707.50
			TOTAL	1,439,707.5

Mathioya Constituency ICT Hubs

**PROPOSAL ON INFRASTRUCTURE UPGRADE & RENOVATIONS AT
KAMACHARIA CC YOUTH EMPOWERMENT CENTER WITH BUDGET
ESTIMATES.**

UPGRADING OF THE AYEC

Proposed works includes:

ITEM	DESCRIPTION	QTY	ESTIMATES PER ITEM(KSH)	TOTAL ESTIMATES (KSH)
A	Internet installation and networking	1	60,000	160,000
B	Desktop Computers @ with the following requirements: Core i5 processor, 8GB RAM and 500GB Internal HDD storage and above	25	30,000	750,000
C	Uninterruptible Power Supply (UPS)	25	10,000	250,000
D	Hardware (Desktops) power cabling sockets	1	20,000	20,000
E	Window Curtains/Blinders	6	2,500	15,000
F	Ayec minor repair (Desks and seats, mops, dustbin, Registers etc.)	1	20,000	20,000
H	Power back-up	1	145,707.50	145,707.50
			TOTAL	1,360,707.50

Mathioya Constituency ICT Hubs



COMBINED BUDGET ESTIMATION BREAKDOWN FOR THE 3 ICT HUBS

ICT HUB NAME	BUDGET (Ksh)
1 Kiriani (Kiru) Constituency Innovation Hub AVEC Center	1,676,000.50
2 Kamacharia Chiefs Camp Youth Empowerment Center	1,360,707.50
3 Gitugi Youth Empowerment Center	1,439,707.50
TOTAL	4,476,415.50

PREPARED BY:

a)

NAME: DIANAH MUGO

ROLE: Center Manager, Gitugi Youth Empowerment Center

DATE: 09/02/2024

b)

NAME: Dennis Waiganjo

ROLE: Center Manager, Kiriani (Kiru) Constituency Innovation Hub AVEC Center

DATE: 09/02/2024

c)

NAME: Olive Wamaitha

ROLE: Center Manager, Kamacharia Chiefs Camp Youth Empowerment Center

DATE: 09/02/2024

Mathioya Constituency ICT Hubs



The Future Works Online

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 105

CONSTITUENCY NAME: MATHIOYA

FINANCIAL YEAR: 2023-2024

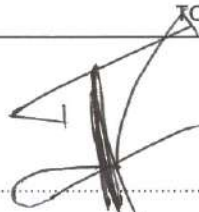
SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
105/AP1	Administration/Recurrent	9,552,817.00
105/AP2	Monitoring and evaluation/Capacity Building	4,776,408.87
105/2640100	Bursary/Mocks/Cats	63,685,451.60
105/2640200	Emergency Projects	8,306,612.00
105/2640510	Environmental Projects	2,133,717.03
105/3110202	CDFC offices	3,202,800.00
105/2640506	Electricity Projects	5,000,000.00
105/2211311	Constituency Innovation Hubs	4,476,415.50
105/2630209	Capital Grants to Primary Schools	43,168,940.00
105/2630210	Capital Grants to Secondary Schools	18,650,000.00
105/2630211	Capital Grants to Tertiary Institutions and Universities	2,500,000.00
TOTAL		165,453,162.00

ELIUD KIRIGA

Chairman

Evans Machira

Fund Manager



Signature

14, 03, 24

Date



Signature

10, 03, 24

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
Constituency Name MATHIOYA **County** Muranga
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,552,817.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0021-105-2210504-100-2023-2024-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Bank service commission and charges	4-0021-105-2211301-100-2023-2024-2	Payment of Bank service commission and charges	New Project	20,000.00
Casual labour and Internship	4-0021-105-2110202-100-2023-2024-3	Payment of Basic Wages to 2 interns	New Project	360,000.00
Contractual employees	4-0021-105-2110201-100-2023-2024-4	Payment of Basic salaries to 9 staff	New Project	3,036,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-105-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	192,000.00
Electricity	4-0021-105-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	145,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-105-2211101-100-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	606,027.00
	4-0021-105-2710102-100-2023-2024-8	Payment of gratuity to 9 NGCDFC staff	New Project	945,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0021-105-2220101-100-2023-2024-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKC 799A-Toyota Landcruiser)	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0021-105-2220202-100-2023-2024-10	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0021-105-2210904-100-2023-2024-11	Payment of Motor Vehicle Insurance (GKC 799A-Toyota Landcruiser)	New Project	350,000.00
NGCDFC allowance	4-0021-105-2210811-100-2023-2024-12	Payment of NGCDFC allowances	New Project	1,248,000.00
NSSF	4-0021-105-2120101-100-2023-2024-13	Employer contribution to NSSF to 9 NGCDFC staff	New Project	116,640.00
Other committee expenses	4-0021-105-2210802-100-2023-2024-14	Payment of Other committee expenses	New Project	834,150.00
Publishing and Printing Services	4-0021-105-2210703-100-2023-2024-15	Payment of Publishing and Printing Services	New Project	250,000.00
Refined Fuels and Lubricants for Transport	4-0021-105-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKC 799A-Toyota Landcruiser)	New Project	650,000.00
Supplies and Accessories for Computers and Printers	4-0021-105-2211102-100-2023-2024-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Transport allowance	4-0021-105-2110314-100-2023-2024-18	Payment of Transport allowances to 9 NGCDFC staff	New Project	150,000.00
Water & sewerage charges	4-0021-105-2210102-100-2023-2024-19	Payment of Water & sewerage charges	New Project	100,000.00
			TOTAL:	9,552,817.00

Person completing form

SIGNATURE: Abdulkadir DATE: 14, 03, 24
NAME: Evans Maching POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,133,717.03 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanjahi Primary School	4-0021-105-2640510-110-2023-2024-1	Water harvesting in 3 classrooms Purchase of 1-10,000 Litres tank at Ksh 130,000, Construction of a tank base at ksh 65,000 and installation of gutters in 3 classrooms at Ksh 84,000. Purchase of 144 Hass Ovacado seedlings @ kshs.250 (totaling ksh 144,000.)	New Project	315,000.15
Ruiru Primary School	4-0021-105-2640510-110-2023-2024-2	Water harvesting in 4 classrooms Purchase of 1 -10,000 Litres tank at Ksh 130,000, Construction of 1 base tank at Ksh 65,000 and installation of gutters in five classrooms at Kshs 112000. Purchase of 137 Hass Ovacado @ ksh 250 (Totaling 34,250)	New Project	341,444.30
J.J Kamothe Primary School	4-0021-105-2640510-110-2023-2024-3	Water harvesting in 5 classrooms Purchase of 2 -10,000 Litres tank at Ksh 260,000 (@ ksh 130,000) Construction of 2 tank base at Ksh 130,000 (@65,000), Installation of gutters in five classrooms at Kshs 140,000. Purchase of 140 Hass Ovacado seedlings @ KSH 250 (Totaling	New Project	565,000.00

Fourth Schedule Report

		ksh 35,000).		
Ruru Primary School	4-0021-105-2640510-110-2023-2024-4	Water harvesting in 3 classrooms Purchase of 1 -10,000 Litres tank at Ksh 130,000, Construction of 1 base tank at Ksh 65,000 and installation of gutters in 4 classrooms at Kshs 84,000. Purchase of 152 Hass Ovacado @ ksh250 (Totaling to 38,000)	New Project	317,000.00
Umbui Primary School	4-0021-105-2640510-110-2023-2024-5	Water harvesting in 4 classrooms Purchase of 1 -10,000 Litres tank at Ksh 130,000, Construction of 1 tank base at Ksh 65,000 and installation of gutters in four classrooms at Kshs.112,000. Purchase of 32 Hass Ovacado seedlings @KSH 250 (Totaling to ksh 8,000)	New Project	315,000.00
Yakarengo Primary School	4-0021-105-2640510-110-2023-2024-6	Water harvesting in 2 classrooms Purchase of 1. -10,000 Litres Water tank at Ksh 130,000, Construction of 1 tank base at Ksh 65,000 and installation of gutters in two classrooms at Kshs 56,000.58. Purchase of 117 Hass Ovacado tree seedlings @ ksh 250 (Totaling ksh 29,272.58)	New Project	280,272.58
TOTAL:				2,133,717.03

Person completing form

SIGNATURE:

Evans Machingo

DATE:

14, 03, 24

NAME:

Evans Machingo

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 105
Constituency Name MATHIOYA County Muranga
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
REREC	4-0021-105-2640506-108-2023-2024-1	Matching fund towards development of rural electrification and renewable resources	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE: Appl. Evans DATE: 14, 03, 24
NAME: Evans Maching POSITION: FADM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 105
Constituency Name MATHIOYA County Muranga
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,306,612.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	4-0021-105-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

Person completing form

SIGNATURE:

Apollonia

DATE:

14, 03, 2024

NAME:

Evans Machingo

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,476,415.50 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Digital Hubs	4-0021-105-2211311-108-2023-2024-1	Maintenance of constituency digital hub 1.Kiriaini (Kiru) constituency innovation hub @ksh 1,676,000. 2. Kamacharia Chiefs Camp youth empowerment Center @ksh 1,360,707.50 3. Gitugi Youth Empowerment Center @ksh 1,439,707.50	New Project	4,476,415.50
TOTAL:				4,476,415.50

Person completing form

SIGNATURE:

Abel Machinga

DATE:

14, 03, 24

NAME:

Evans Machinga

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,776,408.87 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0021-105-2210403-111-2023-2024-1	Payment of Accommodation Allowance	New Project	602,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0021-105-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	348,135.87
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-105-2211101-111-2023-2024-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	146,273.00
NGCDFC allowance	4-0021-105-2210811-111-2023-2024-4	Payment of NGCDFC allowance	New Project	1,128,000.00
Other committee expenses	4-0021-105-2210802-111-2023-2024-5	Payment of Other committee expenses	New Project	1,852,000.00
Publishing and Printing Services	4-0021-105-2210703-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	400,000.00
Refined Fuels and Lubricants for Transport	4-0021-105-2211201-111-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0021-105-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Travel Costs	4-0021-105-2210401-111-2023-2024-9	Payment of Travel Costs	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	4,776,408.87
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Person completing form

SIGNATURE: Evans Machinga **DATE:** 14, 03, 24
NAME: Evans Machinga **POSITION:** FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 105
Constituency Name MATHIOYA County Muranga
Project Number 3110202
Project Title CDFO offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,202,800.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFO Office	4-0021-105-3110202-108-2023-2024-1	Renovation of NG-cdf office- Tiling, painting, installation of gate.	New Project	3,202,800.00
TOTAL:				3,202,800.00

Person completing form

SIGNATURE: Evans Machingo DATE: 14, 03, 24
NAME: Evans Machingo POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105

Constituency Name MATHIOYA County Muranga

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 43,168,940.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wambwe Primary School	4-0021-105-2630209-263-2023-2024-1	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class	New Project	2,200,000.00
Kambara Primary School	4-0021-105-2630209-263-2023-2024-2	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class	New Project	2,200,000.00
Kiu Primary School	4-0021-105-2630209-263-2023-2024-3	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	2,200,000.00
Warugara Primary School	4-0021-105-2630209-263-2023-2024-4	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	2,200,000.00
Karunge Primary School	4-0021-105-2630209-263-2023-2024-5	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class	New Project	2,200,000.00
Kairo Primary School	4-0021-105-2630209-263-2023-2024-6	Renovation to completion of 4 classrooms Re-roofing,	New Project	2,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.		
Kiriko Primary School	4-0021-105-2630209-263-2023-2024-7	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	2,200,000.00
Mananga Primary School	4-0021-105-2630209-263-2023-2024-8	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	2,200,000.00
Kagumoini Primary School	4-0021-105-2630209-263-2023-2024-9	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	2,200,000.00
Ruru Primary School	4-0021-105-2630209-263-2023-2024-10	Septic tank construction	New Project	800,000.00
Karugiro Primary School	4-0021-105-2630209-263-2023-2024-11	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	2,200,000.00
J. J. Kamotho Primary School	4-0021-105-2630209-263-2023-2024-12	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	2,200,000.00
Gaithunu Primary School	4-0021-105-2630209-263-2023-2024-13	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	1,650,000.00
Thuita Primary School	4-0021-105-2630209-263-2023-2024-14	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class.	New Project	3,500,000.00
Kagioini Primary School	4-0021-105-2630209-263-2023-2024-15	Water harvesting in 4 classrooms Purchase of 1 -10,000 Litres water tank at Kshs.130,000, Construction of 1 tank base at Kshs.65,000 and installation of gutters in four classrooms at Kshs.112,000. Purchase of 174 Hass Ovacado seedlings @ Ksh 250 (Totaling to ksh 43,500)	New Project	350,341.00
Gaithunu Primary School	4-0021-105-2630209-263-2023-2024-16	Water harvesting in 2 classrooms Purchase of 1 -5,000 Litres water tank at Ksh 65,000, Construction 1 tank base at Ksh 65,000 and installation of gutters in 2 classrooms at Kshs 56,000. Purchase of 34 Hass Ovacado seedlings @ksh 250 (totaling kshs.8,555.00)	New Project	189,533.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kihuro Primary School	4-0021-105-2630209-263-2023-2024-17	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,000 per class (NG-CDF JSS PROJECT)	New Project	550,000.00
Iruri Primary School	4-0021-105-2630209-263-2023-2024-18	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,001 per class. (NG-CDF JSS PROJECT)	New Project	739,533.00
Kirithiru Primary School	4-0021-105-2630209-263-2023-2024-19	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,002 per class. (NG-CDF JSS PROJECT)	New Project	550,000.00
Wahundura Primary School	4-0021-105-2630209-263-2023-2024-20	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,003 per class. (NG-CDF JSS PROJECT)	New Project	550,000.00
Gititu Primary School	4-0021-105-2630209-263-2023-2024-21	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,004 per class. (NG-CDF JSS PROJECT)	New Project	550,000.00
Kiambuthia Primary School	4-0021-105-2630209-263-2023-2024-22	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,005 per class. (NG-CDF JSS PROJECT)	New Project	550,000.00
Kiriaini Primary School	4-0021-105-2630209-263-2023-2024-23	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,006 per class. (NG-CDF JSS PROJECT)	New Project	550,000.00
Umbui Primary School	4-0021-105-2630209-263-2023-2024-24	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.550,007 per class. (NG-CDF JSS PROJECTS)	New Project	550,000.00
Kirimahiga Primary School	4-0021-105-2630209-263-2023-2024-25	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,008 per class. (NG-CDF JSS PROJECTS)	New Project	550,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kanjahi Primary School	4-0021-105-2630209-263-2023-2024-26	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,009 per class. (NG-CDF JSS PROJECTS)	New Project	550,000.00
Githendu Primary School	4-0021-105-2630209-263-2023-2024-27	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,010 per class. (NG-CDF JSS PROJECT)	New Project	550,000.00
Kihuro Primary School	4-0021-105-2630209-263-2023-2024-28	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class. (MOE JSS PROJECT)	New Project	550,000.00
Iruri Primary School	4-0021-105-2630209-263-2023-2024-29	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,001 per class. (MOE JSS PROJECT)	New Project	739,533.00
Kirithiru Primary School	4-0021-105-2630209-263-2023-2024-30	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,002 per class (MOE JSS PROJRenovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,002 per class (MOE JSS PROJECT)	New Project	550,000.00
Wahundura Primary School	4-0021-105-2630209-263-2023-2024-31	Renovation to completion of 1 classrooms (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,003 per class. (MOE JSS PROJECT)	New Project	550,000.00
Gititu Primary School	4-0021-105-2630209-263-2023-2024-32	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,004 per class) (MOE JSS PROJECT)	New Project	550,000.00
Kiambuthia Primary School	4-0021-105-2630209-263-2023-2024-33	Renovation to completion of 1 classrooms (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,005 per class. (MOE JSS PROJECT)	New Project	550,000.00
Kiriaini Primary School	4-0021-105-2630209-263-2023-2024-34	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,006 per class. (MOE JSS PROJECT)	New Project	550,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Umbui Primary School	4-0021-105-2630209-263-2023-2024-35	Renovation to completion of 1 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,007 per class) (MOE JSS PROJECT)	New Project	550,000.00
Kirimahiga Primary School	4-0021-105-2630209-263-2023-2024-36	Renovation to completion of 1 classroom (Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,008 per class. (MOE JSS PROJECT)	New Project	550,000.00
Kanjahi Primary School	4-0021-105-2630209-263-2023-2024-37	Renovation to completion of 1 classroom Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,009 per class. (MOE JSS PROJECT)	New Project	550,000.00
Githendu Primary School	4-0021-105-2630209-263-2023-2024-38	Renovation to completion of 1 classroom Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,010 per class. (MOE JSS PROJECT)	New Project	550,000.00
TOTAL:				43,168,940.00

Person completing form

SIGNATURE: Evans Machingo **DATE:** 14, 03, 24
NAME: Evans Machingo **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 18,650,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamacharia Girls Secondary School	4-0021-105-2630210-263-2023-2024-1	Construction of 6 door Girls pit latrine Ablution block with one chamber for persons with disabilities.	New Project	750,000.00
Matuto Secondary School	4-0021-105-2630210-263-2023-2024-2	Construction of 6 door girls ablution block with one chamber for persons with disabilities @ Kshs.750,000, Construction of a 6 door boys pit latrine and urinal with one chamber for persons with disabilities @ Kshs.800,000 and administration block completion of 4 roomed office @ Kshs.800,000	New Project	2,350,000.00
Gitongu Secondary School	4-0021-105-2630210-263-2023-2024-3	Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs. 550,000 per class.	New Project	2,200,000.00
Iruri Secondary School	4-0021-105-2630210-263-2023-2024-4	Construction to completion of 1 classroom @ Ksh.1,500,000. Purchase of 50 lockers and 50 chairs @ Ksh.350,000	New Project	1,850,000.00
Miro Secondary School	4-0021-105-2630210-263-2023-2024-5	Purchase of 32-seater school bus	New Project	8,000,000.00
Kiriko Day Secondary School	4-0021-105-2630210-263-2023-2024-6	Construction of a dining hall with 500 sitting capacity.	New Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	18,650,000.00
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Person completing form

SIGNATURE: Appldakin@ DATE: 14, 03, 24
NAME: Erans Maching POSITION: FAM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 105
County Muranga
Constituency Name MATHIOYA
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
dated
Original Cost Estimates, in Ksh 2,500,000.00
dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mathioya T.T.I	4-0021-105-2630211-263-2023-2024-1	Construction of a new administration office with 3 offices (Phase two)	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:

Evans Machinga

DATE:

14, 03, 24

NAME:

Evans Machinga

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 63,685,451.60 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-105-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	39,624,770.00
Bursary Tertiary Institutions	4-0021-105-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	22,460,681.60
Bursary Special Institutions	4-0021-105-2640106-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	700,000.00
Education days and learning activities	4-0021-105-2640104-103-2023-2024-4	Provision for education days at Kshs.630,000 and mentorship program at Kshs.270,000	New Project	900,000.00
TOTAL:				63,685,451.60

Person completing form

SIGNATURE: Abdullahi@ DATE: 14 / 03 / 24
 NAME: Evans Nachinga POSITION: FAM