



MATHIOYA NG-CDF

National Government Constituencies Development Fund
MATHIOYA Constituency
P.O Box 275-10204,
KIRIA-INI
Email: cdfmathioya@ngcdf.go.ke
Website: www.ngcdfmathioya.o.ke

3rd February, 2023

The chief Executive officer
NG CDF Board
P O BOX 46682-00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Attached please find the Mathioya NG CDF Project Proposal for Financial Year 2022/2023, as approved in the NG CDF committee meeting held on 10th January 2023 (copy of minutes attached).

Thank you.



MARY KYENGO

FAM MATHIOYA NG CDF



MATHIOYA NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that All stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT MATHIOYA NG-CDF

Mathioya constituency is in **central Region, Muranga County and Mathioya Sub-county**. It borders Kangema constituency to the south, Othaya Constituency to the north, Kiharu to the east and aberdare forest to the west. It has three wards Gitugi, Kiru and Kamacharia, administratively it has four operational divisions namely Kiru Njumbi, Kamacharia and Gitugi. It has twelve locations and twenty five sub locations. Politically it has three wards i.e. Kiru, Kamacharia and Gitugi wards

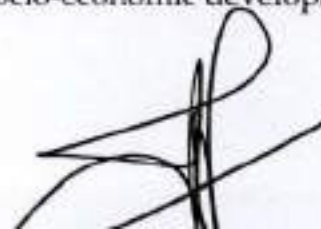
According to the Muranga county Statistics Office, it had a population of 88,219 (males 42,126 females 46,093) as per census 2009 which is projected to grow to 88,499 (male 42,262 female 46,237) by the year 2017 at the rate of 0.4% p.a. it covers 177.3 sq km. the constituency has 24,736 households.

Mathioya constituency is coded NO105

Muranga County No021

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.



Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MATHIOYA CONSTITUENCY

Eligible Projects Fundable by MATHIOYA NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC box file named **MATHIOYA NG-CDF 2022/2023 Ward public participation meetings** file number **1/2021-2022**

3.0 WARD MEETINGS

The exercise was carried out for two days the first day on 5th January 2023 covered Kamacharia and Kiru wards and the venues were Kamacharia divisional headquarter and Kiru ACC's office. The second day on 6th January 2023 the meetings were held in Gitugi ward and the venues were Njumbi divisional office and Gitugi divisional office respectively.



3.1 NOTICE OF THE MEETINGS



National Government Constituencies Development Fund
Mathioya Constituency
P.O Box 275-10204.
KIRIA-INI

28th December, 2022

TO: ALL INSTITUTIONS FALLING UNDER NATIONAL GOVERNMENT

RE: WARD MEETINGS/ PUBLIC PARTICIPATION

The CDF Patron, Hon. Edwin Mugo, MP Mathioya Constituency, together with the NG CDF chairman and the entire NG CDF Committee is pleased to inform you that there will be open public forums in every ward to deliberate on development matters in the ward and in the constituency. The meetings shall be held as follows:

| <u>DATE</u> | <u>WARD</u> | <u>TIME</u> | <u>VENUE</u> |
|------------------------------|-------------|-------------|---|
| 5 th January 2023 | KAMACHARIA | 10:00 a.m. | Kamacharia Divisional Headquarters |
| 5 th January 2023 | KIRU | 12.30 p.m. | Kiru Divisional Headquarters-Kanjama |
| 6 th January 2023 | NJUMBI | 10:00 a.m. | Njumbi Divisional Headquarters- Gacharageini |
| 6 th January 2023 | GITUGI | 12.30 p.m. | Gitugi Divisional Headquarters |

The sub county Education Officer is requested to inform the Head-teachers and Principals to come with written project proposals which will be presented on this date. At the same time chiefs and assistant chiefs are also requested to present other community proposals falling under the National Government Functions.

Please be punctual.

- CC.
- DEPUTY COUNTY COMMISSIONER
 - ALL CHIEFS / ASS. CHIEFS

Mary Kyengo
F.A.M
Mathioya NG CDF

- CC:
- MP – Mathioya
 - ASSISTANT COUNTY COMMISSIONER
 - ALL CHIEFS
 - ALL ASS. CHIEFS
 - OPINION LEADERS
 - ALL CHURCHES

KAMACHARIA WARD - (Thuita Location, Gathunya and Kamacharia location)

The meeting took place on 5th January, 2023 at kamacharia Divisional office -

3.2.2 PRELIMINARIES

The area chief Kamacharia location called the meeting to order he requested one pastor who was present to lead with the word of prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by Kamacharia ward residents, CDFC members, Deputy county commissioner, Kamacharia Assistant county commissioner chief Gathunya, Chief thuita Chief Kamacharia and 6 assistant chiefs. The assistant county commissioner on behalf of the administrators welcomed the constituents in Kamacharia Divisional office. He thanked the CDF for giving the public an opportunity to front the projects that they would like NG-CDF to implement.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He applauded the constituents for their attendance he advised them to feel free while presenting their needs whether they lie in CDF functions or they are devolved in County government. He also requested them to own up all CDF projects whether they are complete or still going on but while prioritizing the project more emphasis to be in incomplete projects.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

She informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He introduced the newly constituted NG-CDF committee members and project oversight committee members he urged the constituents to support them. He expressed his role in the committee as oversight member and reiterated on the need of equitable distribution of



resources as opposed to equal distribution, to enable all the areas in the constituency get the required development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN Kamacharia Ward

The project priorities were presented per location as tabled below:

KAMACHARIA WARD - NGCDF COMMUNITY PROPOSALS

| NO. | PROJECT NAME | WARD | NATURE OF WORK | AMOUNT | SECTOR | STATUS |
|-----|------------------------------------|------------|-----------------------------------|--------------|-----------|--------|
| 1 | Kirungu Primary School | Kamacharia | Renovation Of Classes | 1,350,000.00 | Education | New |
| 2 | Kirungu Primary School | Kamacharia | Fencing | 2,000,000.00 | Education | New |
| 3 | Kirungu Primary School | Kamacharia | Furniture | 500,000.00 | Education | New |
| 4 | Kirungu Primary School | Kamacharia | Girls Toilet | 600,000.00 | Education | New |
| 5 | Kamacharia Assistant Chiefs Office | Kamacharia | Fencing/Gate | | Security | New |
| 6 | Inari Primary School | Kamacharia | Fencing | 5,000,000.00 | Education | New |
| 7 | Thuita Primry School | Kamacharia | Renovation Of 6 Classes | | Education | New |
| 8 | Thuita Primary School | Kamacharia | Renovate 3 Offices | | Education | New |
| 9 | Thuita Primary School | Kamacharia | Water Harvesting- 2 Tanks/Gutters | | Education | New |
| 10 | Ngamba Primary School | Kamacharia | Teachers Toilet | | Education | New |
| 11 | Ngamba Primary School | Kamacharia | Renovation Of Classes- 6 | | Education | New |
| 12 | Ngamba Primary School | Kamacharia | Renovate Board Room | 650,000.00 | Education | New |
| 13 | Mathioya Tti | Kamacharia | Admin. Block | 4,700,000.00 | Tertiary | New |
| 14 | Mathioya Tti | Kamacharia | Hostels | 10,000,000 | Tertiary | New |
| 15 | Mathioya Tti | Kamacharia | Saloon Car | 1,000,000 | Tertiary | New |
| 16 | Mathioya Tti | Kamacharia | Truck | 5,000,000 | Tertiary | New |
| 17 | Mathioya Tti | Kamacharia | Motor Cycle | 200,000 | Tertiary | New |
| 18 | Mathioya Tti | Kamacharia | College Bus | | Tertiary | New |
| 19 | Mathioya Tti | Kamacharia | Sports Items | 1,500,000 | Tertiary | New |
| 20 | Ngamba Assistant Chiefs Office | Kamacharia | Office Construction | 1,500,000.00 | Security | New |
| 21 | Kamune Assistant Chiefs Office | Kamacharia | 1 No. Officeconstruction | 500,000.00 | Security | New |
| 22 | Gathanya Chiefs Office | Kamacharia | Land Purchase | 1,500,000.00 | Security | New |
| 23 | Gathanya Chiefs Office | Kamacharia | Office Construction/Fencing | 2,000,000.00 | Security | New |
| 24 | Wahundara Chies Office | Kamacharia | Office Constructi | | Education | New |

| | | | | | | |
|----|----------------------------------|------------|--|--------------|-----------|-----|
| 25 | Kamune Primary School | Kamacharia | Renovation Of 5 Classes Including Renofing | 2,250,000.00 | Education | New |
| 26 | Kamune Primary School | Kamacharia | Drainage And Stairs | | Education | New |
| 27 | Kamune Primary School | Kamacharia | Water Tanks-3 And Gutting | | Education | New |
| 28 | Kamune Primary School | Kamacharia | Teachers Toilet | | Education | New |
| 29 | Wahundara Primary School | Kamacharia | Fencing | 2,000,000 | Education | New |
| 30 | Iruri Secondary School | Kamacharia | Class Room | | Education | New |
| 31 | Iruri Secondary School | Kamacharia | Laboratory Store | | Education | New |
| 32 | Iruri Secondary School | Kamacharia | Fencing | | Education | New |
| 33 | Kirungu Assistant Chiefs Office | Kamacharia | Furniture | 200,000.00 | Security | New |
| 34 | Kirungu Assistant Chiefs Office | Kamacharia | Fencing/Landscaping | 400,000.00 | Security | New |
| 35 | Kirungu Assistant Chiefs Office | Kamacharia | High Mast Lighting | 150,000.00 | Security | New |
| 36 | Wahandara Mixed Secondary School | Kamacharia | Construct 6 Classes/Toilet | 7,500,000 | Education | New |
| 37 | Thuita Chiefs Office | Kamacharia | Office Renovation | 400,000 | Security | New |
| 38 | Thuita Chiefs Office | Kamacharia | Landscaping | 250,000 | Security | New |
| 39 | Iruri Police Patrol Base | Kamacharia | Renovation | 200,000 | Security | New |
| 40 | Iruri Police Patrol Base | Kamacharia | Water Harvesting | 100,000.00 | Security | New |
| 41 | Thuita Assistant Chief Office | Kamacharia | Renovation Of Office | 450,000.00 | Security | New |
| 42 | Thuita Assistant Chief Office | Kamacharia | Fencing | 200,000.00 | Security | New |
| 43 | Thuita Police Patrol Base | Kamacharia | Renovation | 250,000.00 | Security | New |
| 44 | Thuita Secondary School | Kamacharia | Repair Of Lab | 500,000.00 | Education | New |
| 45 | Thuita Secondary School | Kamacharia | Staff Toilets | | Education | New |
| 46 | Thuita Secondary School | Kamacharia | Dining Hall Furniture | | Education | New |
| 47 | Gaithuru Primary School | Kamacharia | Admin. Block | | Education | New |
| 48 | Gaithuru Primary School | Kamacharia | Cabros On Parade Ground | | Education | New |
| 49 | Gaithuru Primary School | Kamacharia | Renovate Classes Including Roofing | | Education | New |
| 50 | Gaithuru Primary School | Kamacharia | Staircase | | Education | New |
| 51 | Gaithuru Primary School | Kamacharia | Lockers/Chairs | | Education | New |
| 52 | Gaithuru Primary School | Kamacharia | Fencing | | Education | New |
| 53 | Kamune Social Hall | Kamacharia | Furniture/Toilet/Water Harvesting | 1,500,000 | Others | New |
| 54 | Kamune Social Hall | Kamacharia | Pa System/Sheeks/Kitchen | 1,000,000 | Others | New |
| 55 | Mukui Primary School | Kamacharia | Boys/Girls Toilets | 1,250,000.00 | Education | New |
| 56 | Mukui Primary School | Kamacharia | Renovate 8 Classes Including Roofing | 3,600,000.00 | Education | New |
| 57 | Mukui Primary School | Kamacharia | Cabros | | Education | New |
| 58 | Mukui Primary School | Kamacharia | Lockers/Chairs | | Education | New |
| 59 | Kihuro Sec. School | Kamacharia | Fencing | 3,000,000.00 | Education | New |
| 60 | Kihuro Sec. School | Kamacharia | Admin. Block | 3,000,000.00 | Education | New |

| | | | | | | |
|----|------------------------------|------------|---------------------------|--------------|-----------|-----|
| 61 | Kihuro Sec. School | Kamacharia | Boys/Girls Toilets | 1,600,000.00 | Education | New |
| 62 | Kihuro Sec. School | Kamacharia | 3 Classes | 3,600,000.00 | Education | New |
| 63 | Kihuro Sec. School | Kamacharia | Furniture/Water Tanks | 600,000.00 | Education | New |
| 64 | Kihuro Sec. School | Kamacharia | School Bus | 6,000,000.00 | Education | New |
| 65 | Kamacharia Police Station | Kamacharia | Police Residential Houses | | Security | New |
| 66 | Kairi Assisnt Chiefs Office | Kamacharia | Fencing/Gate/Landscaping | | Security | New |
| 67 | Kangngi Primary School | Kamacharia | Renovation Of Toilets | 300,000.00 | Education | New |
| 68 | Kagwanja Primary School | Kamacharia | Renovate 12 Classes | 5,400,000.00 | Education | New |
| 69 | Kagwanja Primary School | Kamacharia | Staff Furniture | | Education | New |
| 70 | Kagwanja Primary School | Kamacharia | Admin. Block | | Education | New |
| 71 | Kagwanja Primary School | Kamacharia | Fencinggate | | Education | New |
| 72 | St Phillip Gikindusee School | Kamacharia | Admin. Block | 4,700,000.00 | | New |

3.2.9 CHALLENGES

Members were much concerned on on-going projects which were devolved to county government. The member of national assembly informed the participant that he is working together with the county offices and he will hand over those entire projects to be completed.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent prudently to lift the livelihood of the residents and more emphasis to be in all on-going projects

3.3 KIRU WARD - (Kairo, Kiru and Kagumo-ini locations)

The Meeting took place on 5th January, 2023 at Kiru Divisional office compound

3.3.1 PRELIMINARIES

The area chief Kiru location called the meeting at around 12.30 p.m to order he requested secondary school principal to lead with the word of prayers.

3.3.2 COMMENTS BY THE AREA CHIEFS

The meeting was attended by Kiru ward residents, Deputy county commissioner, Kiru Assistant county commissioner chief kairo , Chief kiru Chief Kagumo-ini and 5 assistant chiefs . The assistant county commissioner on behave of the administrators welcomed the constituents in Kiru Divisional office. He thanked the CDF for giving the public an opportunity to participate in project prioritization exercise

3.3.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He applauded the constituents for their attendance he advised them to feel free while presenting their needs whether they lie in CDF functions or they are devolved in County government. He also requested them to own up all CDF projects whether they are complete or still going on but while prioritizing the project more emphasis to be in incomplete projects.

3.3.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.3.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.3.7 PROJECT PRIORITIES IDENTIFIED IN Kiru Ward

The project priorities were presented per location as tabled below:

KIRU WARD NG-CDF COMMUNITY PROPOSALS

| NO. | PROJECT NAME | WARD | NATURE OF WORK | AMOUNT | SECTOR | STATUS |
|-----|------------------------------------|------|--------------------------------|--------------|-----------|--------|
| 1 | Koro Assistant Chiefs Office | Kiru | Construct Chiefs Office/Toilet | 1,000,000.00 | Security | New |
| 2 | Kiambuthia Sec. School | Kiru | Construction Of Dining Hall | 4,500,000.00 | Education | New |
| 3 | Kairo Plice Post | Kiru | Construct Police Post | 2,000,000.00 | Security | New |
| 4 | Kairo Police Post | Kiru | Construct Toilet | 500,000.00 | Security | New |
| 5 | Kairo Chiefs Office | Kiru | Electric Installation | 100,000 | Security | New |
| 6 | Kairo Chiefs Office | Kiru | Title Deed Payment | 80,000 | Security | New |
| 7 | Kairo Assistant Chief Office | Kiru | Renovation Of Office | 300,000.00 | Security | New |
| 8 | Kiambuthia Assistant Chiefs Office | Kiru | Electric Installation | 100,000.00 | Security | New |
| 9 | Kiambuthia Assistant Chiefs Office | Kiru | Fencing/Gate | 500,000.00 | Security | New |
| 10 | Kiambuthia Assistant Chiefs Office | Kiru | Furniture | 150,000.00 | Security | New |
| 11 | Kiambuthia Police Post | Kiru | Construct Police Post | 2,000,000.00 | Security | New |
| 12 | Kiambuthia Police Post | Kiru | Fencing/Gate | 500,000.00 | Security | New |
| 13 | Kiriko Primary School | Kiru | Renovation Of 10 Classes | | Education | New |
| 14 | Kiriko Primary School | Kiru | Fencing/Gate | | Education | New |
| 15 | Kiriko Primary School | Kiru | Water Drainage | | Education | New |
| 16 | Kihari Primary School | Kiru | Renovate 7 Classes | | Education | New |

| | | | | | | |
|----|----------------------------|------|---------------------------|--------------|-----------|-----|
| 17 | Kihari Primary School | Kiru | Fencing/Gate | | Education | New |
| 18 | Kiriaini Mixed Sec. School | Kiru | Kitchen Construction | | Education | New |
| 19 | Kiriaini Mixed Sec. School | Kiru | Toilet For Dining Hall | | Education | New |
| 20 | Kiriaini Mixed Sec. School | Kiru | Tiling Dining Hall | 1,500,000.00 | Education | New |
| 21 | Kiriaini Primary School | Kiru | Renovate 8 Classes | | Education | New |
| 22 | Kiriaini Primary School | Kiru | Landscaping | | Education | New |
| 23 | Kiru Chiefs Office | Kiru | Renovation Of Office | | Security | New |
| 24 | Kiru Dos Office | Kiru | Construct Retaining Wall | | Security | New |
| 25 | Kiru Dos Office | Kiru | Furniture For Hall | | Security | New |
| 26 | Mwangathia Police Post | Kiru | Title Deed Payment | | Security | New |
| 27 | Gachiro Primary School | Kiru | Renovate 18 Classes | 8,100,000.00 | Education | New |
| 28 | Gachiro Primary School | Kiru | Admin. Block Construction | | Education | New |
| 29 | Kora Primary School | Kiru | Renovate 8 Classes | | Education | New |
| 30 | Kora Primary School | Kiru | Boys/Girls Toilet Blocks | 1,250,000.00 | | New |
| 31 | Kora Primary School | Kiru | Reconstruct Guardrails | 100,000.00 | | New |
| 32 | Kora Primary School | Kiru | Murraming Parade Ground | 450,000.00 | | New |
| 33 | Kagioini Primary School | Kiru | Renovate 8 Classes | | Education | New |
| 34 | Kagumoni Primary School | Kiru | Fencing/Gate | 3,000,000 | Education | New |
| 35 | Kagumoni Primary School | Kiru | School Hall Completion | 2,000,000 | Education | New |
| 36 | Kiru Boys | Kiru | Class Construction | | Education | New |
| 37 | Kiru Boys | Kiru | Toilet Construction | | Education | New |
| 38 | Kiru Boys | Kiru | Expansion Of Dining Hall | | Education | New |
| 39 | Kiru Primary School | Kiru | Renovate 5 Classes | | Education | New |
| 40 | Kiru Primary School | Kiru | Drainage Works | | Education | New |

3.3.8 CHALLENGES

It was noted that the ward had presented so many project proposals. One member recommended that there is a need to come up with five years strategic plan to minimize chances of so many on-going and stalled projects

3.3.9 WAY FORWARD

The meeting resolved that there is much need for the office to engage a technical person who is conversant with building and construction skills to assist the project management committee in writing of Bill of quantity as well as drawing of structural drawing.

3.4 GITUGI WARD - (Gakoe location Gitugi Location Mihuti Location Njumbi location Kiriti Location

the Meeting took place on 6th January, 2023 at Gitugi Divisional Office Compound and Njumbi Divisional Office.

3.4.1 PRELIMINARIES

The area chief Gitugi location called the meeting to order he requested one member to lead with the word of prayers.

3.4.2 COMMENTS BY THE AREA CHIEFS

The meeting was attended by Gitugi residents , NG-CDF committee members, Deputy county commissioner, Gitugi Assistant county commissioner chief Gakoe , Chief gitugi Chief Mihuti chief Njumbi ,Chief Kiriti and 10 assistant chiefs . the assistant county commissioner on behave of the administrators welcomed the constituents in Gitugi Divisional office. He thanked the CDF for giving the public an opportunity to front the projects that they would like NG-CDF to implement.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He applauded the constituents for their attendance he advised them to feel free while presenting their needs whether they lie in CDF functions or they are devolved in County government. He also requested them to own up all CDF projects whether they are complete or still going on but while prioritizing the project more emphasis to be in incomplete projects.

3.4.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.4.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

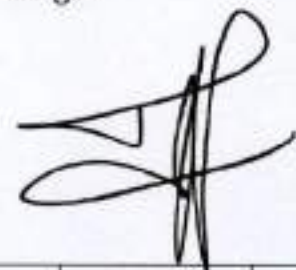
3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.4.7 PROJECT PRIORITIES IDENTIFIED IN Gitugi Ward

The project priorities were presented per location as tabled below

GITUGI WARD NG-CDF COMMUNITY PROPOSALS



| NO. | PROJECT NAME | WARD | NATURE OF WORK | AMOUNT | SECTOR | STATUS |
|-----|--------------|------|----------------|--------|--------|--------|
|-----|--------------|------|----------------|--------|--------|--------|

| | | | | | | |
|----|-----------------------------------|--------|--|--------------|-----------|-----|
| 1 | Gikoe Primary School | Njumbi | Renovate School Hall | | | |
| 2 | Gikoe Primary School | Njumbi | Renovate Dining Hall | 1,500,000.00 | EDUCATION | NEW |
| 3 | Kiriti Girls | Njumbi | Renovate Kitchen | 1,500,000.00 | EDUCATION | NEW |
| 4 | Kiriti Girls | Njumbi | Construct 2 Classes | 2,000,000.00 | EDUCATION | NEW |
| 5 | Kiriti Girls | Njumbi | Reroof 17 Classes | 2,000,000.00 | EDUCATION | NEW |
| 6 | Kiriti Girls | Njumbi | Construct 2 Staff Houses | | EDUCATION | NEW |
| 7 | Nyakianga Divisional Office | Njumbi | Furniture | 4,000,000.00 | EDUCATION | NEW |
| 8 | Nyakianga Divisional Office | Njumbi | Armoury | | SECURITY | NEW |
| 9 | Nyakianga Divisional Office | Njumbi | Accs House | 1,500,000.00 | SECURITY | NEW |
| 10 | Nyakianga Divisional Office | Njumbi | Ap Quarters | 1,500,000.00 | SECURITY | NEW |
| 11 | Gatunguru Assistant Chiefs Office | Njumbi | Water Harvesting | 1,500,000.00 | SECURITY | NEW |
| 12 | Gatunguru Assistant Chiefs Office | Njumbi | Electrical Supply | | SECURITY | NEW |
| 13 | Gatunguru Assistant Chiefs Office | Njumbi | | | SECURITY | NEW |
| 14 | Gatunguru Assistant Chiefs Office | Njumbi | Retaining Wall/Landscaping | | SECURITY | NEW |
| 15 | Njumbi Primary School | Njumbi | Renovate Computer Lab. | 300,000.00 | SECURITY | NEW |
| 16 | Njumbi Primary School | Njumbi | Renovate 15 Classes | | EDUCATION | NEW |
| 17 | Njumbi Primary School | Njumbi | Water Harvesting | 6,750,000.00 | EDUCATION | NEW |
| 18 | Njumbi Primary School | Njumbi | Teachers Toilet | | EDUCATION | NEW |
| 19 | Njumbi Primary School | Njumbi | Kitchen/Admin Block/Fencing/ | | EDUCATION | NEW |
| 20 | Njumbi Primary School | Njumbi | Lockers/Chairs | | EDUCATION | NEW |
| 21 | Miroo Primary School | Njumbi | Construct Boys/Teachers Toilets | | EDUCATION | NEW |
| 22 | Miroo Primary School | Njumbi | Reroofing Classes | | EDUCATION | NEW |
| 23 | Miroo Primary School | Njumbi | Renovate Admin. Block | | EDUCATION | NEW |
| 24 | Kirimahiga Primary School | Njumbi | Land Purchase | | EDUCATION | NEW |
| 25 | Kirimahiga Primary School | Njumbi | Renovate 12 Classes | 3,000,000.00 | EDUCATION | NEW |
| 26 | Kirimahiga Primary School | Njumbi | Toilet Boys/Girls | | EDUCATION | NEW |
| 27 | Kiamuturi Sec. School | Njumbi | Lab Construction | | EDUCATION | NEW |
| 28 | Kiamuturi Sec. School | Njumbi | Renovate Classes | | EDUCATION | NEW |
| 29 | Kiamuturi Sec. School | Njumbi | Staff/Boys Toilet | | EDUCATION | NEW |
| 30 | Kiamuturi Sec. School | Njumbi | Dining Hall Furniture/Guttering/Septic Tank/Landscaping | | EDUCATION | NEW |
| 31 | Mathioya Mixed Sec | Njumbi | Reroof Classes | 3,000,000.00 | EDUCATION | NEW |
| 32 | Gikoe Secondary School | Njumbi | Dining Hall Furniture | 800,000.00 | EDUCATION | NEW |
| 33 | Gikoe Secondary School | Njumbi | Renovate Classes | 1,500,000.00 | EDUCATION | NEW |
| 34 | Gikoe Secondary School | Njumbi | Construct Concrete Water Tank | 5,000,000.00 | EDUCATION | NEW |
| 35 | Nyakianga Primary School | Njumbi | Toilet Boys/Girls | | EDUCATION | NEW |
| 36 | Gatunguru Sec. School | Njumbi | Dining Hall Construction | 5,000,000.00 | EDUCATION | NEW |
| 37 | Kanoro Chiefs Office | Gitugi | Toilet | | SECURITY | NEW |
| 38 | Kanoro Chiefs Office | Gitugi | Water Harvesting | | SECURITY | NEW |
| 39 | Kanoro Chiefs Office | Gitugi | Fencing | | SECURITY | NEW |
| 40 | Nyangiti Primary School | Gitugi | Toilet Boys/Girls | | EDUCATION | NEW |
| 41 | Ngutu Primary School | Gitugi | Renovate 5 Classes | 1,250,000.00 | EDUCATION | NEW |
| 42 | Ngutu Primary School | Gitugi | Water Harvesting-4 Tanks | 2,250,000.00 | EDUCATION | NEW |
| 43 | Ngutu Primary School | Gitugi | Reroof Admin. Block | | EDUCATION | NEW |
| 44 | Ngutu Primary School | Gitugi | Fencing | | EDUCATION | NEW |
| 45 | Ngutu Primary School | Gitugi | Murrating | | EDUCATION | NEW |

| | | | | | | |
|----|-----------------------------------|--------|----------------------------------|--------------|-----------|-----|
| 46 | Yakarengo Assistant Chiefs Office | Gitugi | Office Construction | 1,500,000 | SECURITY | NEW |
| 47 | Yakarengo Assistant Chiefs Office | Gitugi | Water Harvesting | | SECURITY | NEW |
| 48 | Yakarengo Assistant Chiefs Office | Gitugi | Toilet | | SECURITY | NEW |
| 49 | Kambara Chiefs Office | Gitugi | Fence | | SECURITY | NEW |
| 50 | Kambara Chiefs Office | Gitugi | Furniture | | SECURITY | NEW |
| 51 | Kambara Chiefs Office | Gitugi | Police Staff Quater Renovation | | SECURITY | NEW |
| 52 | Gakoe Chiefs Office | Gitugi | Office Construction | 2,000,000.00 | SECURITY | NEW |
| 53 | Gakoe Chiefs Office | Gitugi | Water Harvesting | | SECURITY | NEW |
| 54 | Chui Primary School | Gitugi | Renovate 6 Classes | 1,500,000.00 | EDUCATION | NEW |
| 55 | Chui Primary School | Gitugi | Boys Toilet/Urinal | 650,000.00 | EDUCATION | NEW |
| 56 | Chui Primary School | Gitugi | Renovate School Hall | | EDUCATION | NEW |
| 57 | Gitugi Primary School | Gitugi | Renovate 8 Classes | 4,000,000.00 | EDUCATION | NEW |
| 58 | Gitugi Divisional Office | Gitugi | Accs Residential House | 1,500,000.00 | SECURITY | NEW |
| 59 | Mihuti Assistant Chiefs Office | Gitugi | Renovate Office | | SECURITY | NEW |
| 60 | Mihuti Assistant Chiefs Office | Gitugi | Fencing/Gate | | SECURITY | NEW |
| 61 | Kanjahi Primary School | Gitugi | Reroof Admin. Block | | EDUCATION | NEW |
| 62 | Kanjahi Primary School | Gitugi | School Gate | | EDUCATION | NEW |
| 63 | Kanjahi Primary School | Gitugi | 200 Lockers/Chairs | 1,250,000.00 | EDUCATION | NEW |
| 64 | Kanjahi Primary School | Gitugi | Kitchen | | EDUCATION | NEW |
| 65 | Kanjahi Primary School | Gitugi | Boys/Teachers Toilet | 1,250,000.00 | EDUCATION | NEW |
| 66 | Kanjahi Primary School | Gitugi | Levelling School Compound | | EDUCATION | NEW |
| 67 | Kanjahi Primary School | Gitugi | Reroof Classes | | EDUCATION | NEW |
| 68 | Matuto Sec. School | Gitugi | Boys/Girls Toilets | | EDUCATION | NEW |
| 69 | Matuto Sec. School | Gitugi | Staff Toilets | | EDUCATION | NEW |
| 70 | Matuto Sec. School | Gitugi | Furniture For Admin. Block | | EDUCATION | NEW |
| 71 | Matuto Sec. School | Gitugi | Perimeter Fence For Staff Houses | | EDUCATION | NEW |
| 72 | Matuto Sec. School | Gitugi | Ground Levelling | | EDUCATION | NEW |
| 73 | Matuto Sec. School | Gitugi | Renovate Classes | | EDUCATION | NEW |
| 74 | Githenda Primary | Gitugi | Lockers/Chairs | | EDUCATION | NEW |
| 75 | Githenda Primary | Gitugi | Boys Toilet | 650,000.00 | EDUCATION | NEW |
| 76 | Githenda Primary | Gitugi | Class Renovation | | EDUCATION | NEW |
| 77 | Githenda Primary | Gitugi | Repair Concrete Tank | | EDUCATION | NEW |
| 78 | Githenda Primary | Gitugi | 200 Lockers/Chairs | 1,250,000.00 | | NEW |
| 79 | Chui Chiefs Office | Gitugi | Water Harvesting | | SECURITY | NEW |
| 80 | Chui Chiefs Office | Gitugi | Furniture For Office | | SECURITY | NEW |
| 81 | Chui Chiefs Office | Gitugi | Fencing | | SECURITY | NEW |
| 82 | Chui Chiefs Office | Gitugi | Renovate Toilets | | SECURITY | NEW |
| 83 | Chui Chiefs Office | Gitugi | Office Construction | | SECURITY | NEW |
| 84 | Ngutu Assistant Chiefs Office | Gitugi | Water Harvesting | | SECURITY | NEW |
| 85 | Ngutu Assistant Chiefs Office | Gitugi | Build Ap Offices | | SECURITY | NEW |
| 86 | Ngutu Assistant Chiefs Office | Gitugi | Renovate Ap Residential House | | SECURITY | NEW |
| 87 | Gakambura Primary School | Gitugi | Construct Admin. Block | | EDUCATION | NEW |
| 88 | Gakambura Primary School | Gitugi | Reroof Classes | | EDUCATION | NEW |
| 89 | Kanoro Primary School | Gitugi | Renovate 6 Classes | 3,000,000.00 | EDUCATION | NEW |
| 90 | Kanoro Primary School | Gitugi | Computer Lab Equipping | 1,000,000.00 | EDUCATION | NEW |
| 91 | Kanoro Primary School | Gitugi | Electricity Wiring | 200,000.00 | EDUCATION | NEW |

| | | | | | | |
|-----|-----------------------|--------|--------------------|------------|-----------|-----|
| 92 | Kanoro Primary School | Gitugi | Boys Urinal | | | |
| 93 | Kanoro Primary School | Gitugi | Furniture | | EDUCATION | NEW |
| 94 | Kanoro Primary School | Gitugi | Hall Renovation | | EDUCATION | NEW |
| 95 | Kanoro Primary School | Gitugi | Level School Field | | EDUCATION | NEW |
| 96 | Kanoro Primary School | Gitugi | Fencing | | EDUCATION | NEW |
| 97 | Gitugi Mixed Sec. | Gitugi | Construct 6 Labs. | 12,000,000 | EDUCATION | NEW |
| 98 | Karunge Chiefs Office | Gitugi | Renovate Office | | SECURITY | NEW |
| 99 | Karunge Chiefs Office | Gitugi | Fencing | | SECURITY | NEW |
| 100 | Karunge Chiefs Office | Gitugi | Water Harvesting | | SECURITY | NEW |
| 101 | Karunge Chiefs Office | Gitugi | Murraming | | SECURITY | NEW |
| 102 | Karunge Chiefs Office | Gitugi | Furniture | | SECURITY | NEW |

3.4.8 CHALLENGES

It was noted that the ward had presented so many project proposals. One member recommended that there is a need to come up with five years strategic plan to minimize chances of so many on-going and stalled projects

3.4.9 WAY FORWARD

The meeting resolved that there is much need for the office to engage a technical person who is conversant with building and construction skills to assist the project management committee in writing of Bill of quantity as well as drawing of structural drawing.

3.5 CONCLUSION

Members were in agreement that they will give first priority to on-going projects before they start other new projects.

Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

NG-CDFC Chairman



Name

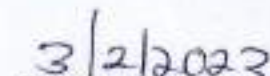

Sign


Date

Mary N. Kyengo
Name


FAM
Designation



Sign


Date

Kiplagat Tarus
Name

DCC
Designation


Sign


Date



MATHIOYA NG CDF- Ward meeting at kamacharia divisional office on 5th January 2023

A large, stylized handwritten signature in black ink, consisting of several overlapping loops and lines.

A smaller handwritten signature in blue ink, appearing to read "S. Sharma".



MATHIOYA NG CDF- WARD MEETING AT GITUGI DIVISIONAL OFFICE ON 6TH JANUARY 2023



MATHIOYA NG CDF- Ward meeting at kiru divisional office on 5th January 2023



MATHIOYA NG CDF – WARD MEETING AT NJUMBI DIVISIONAL OFFICE ON 6TH JANUARY 2023

Aliema

MATHIOYA NG CDF

MINUTES OF NG-CDF COMMITTEE MEETING HELD ON 10TH JANUARY 2023 AT THE CDF OFFICE

MEMBERS PRESENT

| | |
|---------------------------|--------------|
| 1. Eliud Kiriga Goko | Chair person |
| 2. Mary Wangui Mbuthia | Secretary |
| 3. Mary Kyengo | FAM |
| 4. Harrison Macharia | Member |
| 5. Denniseric Kibaara | Member |
| 6. John Kirenge | Member |
| 7. Joyce Muriuki | Member |
| 8. Irene Nduta Wanjiru | Member |
| 9. Caroline Wangui Mwangi | Member |

IN ATTENDANCE

| | |
|---------------------|-----|
| 1. Nicholus Kariuki | SCA |
|---------------------|-----|

AGENDA

- ✓ Preliminaries
- ✓ Matters arising
- ✓ Disbursement FY 2022/2023
- ✓ Proposal - FY 2022/2023
- ✓ Reallocations
- ✓ Project M/E Report
- ✓ AOB

Min. 1 of 10/01/2023 Preliminaries

The meeting started at 12.40 p.m. with a word of prayer led by Harrison macharia. The chairman welcomed all members to the meeting. He thanked the Almighty for enabling them to see another new year. He encouraged members to be ready and available to undertake the work they were appointed to undertake.

The secretary took members through the minutes of the last meeting of 16th December, 2022. Minutes were proposed by Harrison seconded by Irene as a true copy of the proceedings of that meeting.

Matters arising

1. The staff recruitment process will begin soon in the course of the month. The selected members shall meet to discuss on this matter and on the NG CDFC performance contracting.
2. Advertisement for registration of suppliers is ongoing. The advert. Closes on 24th January 2023 with opening and evaluation of the applicants' documents.
3. The bursary committee held its first meeting and elected the chairperson.

Min. 2 of 10/01/2022 Disbursement FY 2022/2023

Members were informed that the board had released the first disbursement of ksh. 7,000,000 for FY 2022/2023 under AIE B185174. Members agreed to allocate these funds to the following projects:

| Project Name | Project activity | AMOUNT KSH. |
|--------------------|---------------------------|--------------|
| Employees Salaries | Payment of staff salaries | 1,000,000.00 |



| | | |
|---------------------------|--|---------------------|
| Administration/recurrent | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,000,000.00 |
| Bursary secondary schools | Payment of bursary to needy students in secondary schools | 3,300,000.00 |
| Bursary tertiary schools | Payment of bursary to needy students in tertiary institutions | 1,700,000.00 |
| | | 7,000,000.00 |

Members were reminded that the approved bursary reallocation was ksh. 700,000 for secondary schools and ksh. 300,000 for tertiary school. This would therefore sum up to ksh. 4,000,000 available for secondary bursary and ksh. 2,000,000 available for tertiary bursary. Members agreed to award this bursary to model students and to tertiary students as per the attached lists. Members agreed to reserve ksh. 1,000,000 for very deserving cases of those joining school to be catered for before the general bursary fund is received.

At the same time members approved issuance of secondary model bursary of ksh.2,232,424 as per attached list.

MIN: 05/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman took members through the prioritized project proposals from the three wards. After a lengthy discussion, members agreed to fund all the prioritized project proposals as follows:

KAMACHARIA WARD

| NO | PROJECT NAME | ACTIVITY | AMOUNT |
|----|------------------------|---|--------------|
| 1 | Kirungu primary school | Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class. | 1,350,000.00 |




| | | | |
|---|---|---|---------------|
| 2 | Kamune primary school | Renovation to completion of 5 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class | 2,250,000.00 |
| 3 | Mukui primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.650,000 and renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class | 3,050,000.00 |
| 4 | Kagwanja primary school | Renovation to completion of 3 classrooms: Reroofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class | 1,350,000 |
| 5 | Wahurdura mixed secondary school | Construction to completion of 2 new classroom at kshs.2,000,000, Purchase of 80 sets of lockers/chairs each at Kshs.6,250 per set | 2,500,000.00 |
| 6 | Mathioya Technical & Vocational college | Construction of new administration block with 3 offices: Foundation, walling roofing, installation of doors and windows- phase one. | 2,500,000.00 |
| 6 | Kamune assistant chiefs office | Construction to completion of one (roomed) Office block | 500,000.00 |
| | TOTAL | | 13,500,000.00 |

KIRU WARD

| NO | PROJECT NAME | ACTIVITY | AMOUNT |
|----|--------------|----------|--------|
|----|--------------|----------|--------|




| | | | |
|---|---------------------------------|---|--------------|
| 1 | Kora primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.650,000 and Demolition of concrete wall and reconstruction of metallic guardrail in 3 classrooms at kshs.100,000 and murrumping paradeground 40m*40m at kshs.450,000 | 1,800,000.00 |
| 2 | Gachiro primary school | Renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class | 1,800,000.00 |
| 3 | Kiambuthia secondary school | Construction to completion of 500 capacity dining hall. | 4,505,742.00 |
| 4 | Kiriaini mixed secondary school | Renovation to completion of 700 capacity dining hall: Floor tiling. | 1,500,000.00 |
| 5 | Kora assistant chiefs office | Construction to completion of 2No. office block with guttering at Kshs.720,000, Construction of 2-door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000, Water harvesting: Purchase of 5,000L tank at Kshs.50,000, construction of tank base at Kshs.30,000. | 1,000,000.00 |
| | TOTAL | | 10,605,742 |

GITUGI WARD

| NO | PROJECT NAME | ACTIVITY | AMOUNT |
|----|----------------------|--|--------------|
| 1 | Gikoe primary school | Renovation to completion of (200 sitting capacity) dining hall: Reroofing, plastering, floor tiling, doors, windows, painting, wiring. | 1,500,000.00 |




| | | | |
|---|---------------------------|--|--------------|
| 2 | Njumbi primary school | Renovation to completion of 6 classrooms: Reroofing, plastering, painting, floor tiling, fixing of doors & window panes) to completion at Kshs.450,000 per class | 2,700,000.00 |
| 3 | Nyakianga primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000. | 1,250,000.00 |
| 4 | nyangiti primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000. | 1,250,000.00 |
| 5 | Ngutu primary school/Chui | Renovation to completion of 5 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at 450,000 per class | 2,250,000.00 |
| 6 | Chui primary school | Construction to completion of 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000, Renovation to completion of 6 classrooms: Plastering, painting, floor tiling, fixing of doors & window panes at Kshs.250,000 per class. | 2,150,000.00 |
| 7 | Gitugi primary school | Renovation to completion of 8 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class | 3,600,000.00 |
| 8 | Kanoro primary school | Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class | 2,700,000.00 |
| 9 | Githendu primary school | Construction to completion of 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at ksh.650,000 and Purchase of 200 lockers/chairs each at Kshs.6,250 | 1,900,000.00 |




| | | | |
|----|-----------------------------------|--|----------------------|
| 10 | Kanjahi primary school | Construction to completion of 4 door teachers pit latrine with one chamber for Persons With Disabilities at kshs.400,000, Purchase of 200 lockers/chairs each at Kshs.6,250 | 1,650,000.00 |
| 11 | Gatunguru secondary school | Construction to completion of 500 capacity dining hall. | 5,000,000.00 |
| 12 | Gikoe secondary school | Purchase of 30 dining tables at kshs.435,000 and 60 benches at kshs.365,000 for (600 sitting capacity) dining hall | 800,000.00 |
| 13 | Yakarengo assistant chiefs office | Construction to completion of 2No. office block with guttering at Kshs.720,000, Construction of 2-door pit latrine with one chamber for Persons With Disabilities at Kshs. 200,000, Water harvesting: Purchase of 5,000L tank at Kshs.50,000, construction of tank base at Kshs.30,000 | 1,000,000.00 |
| 14 | Gakoe chiefs office | Construction to completion of 5No. office block. | 2,000,000.00 |
| | TOTAL | | 29,750,000.00 |



Min. 4 of 10/01/2023 PROPOSAL, FY 2022/2023

The fund manager took members through the guidelines for the preparation of the proposal for the FY 2022/2023. **The committee noted there were no ongoing projects in the past financial years.** Members were also informed that the constituency had been allocated ksh.131,342,462 for FY 2022/2023. Members approved the following proposal for FY 2022/2023:

| |
|---|
| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |
| PROJECT PROPOSALS FOR MATHIOYA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND |
| FINANCIAL YEAR 2022/2023 |

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|--|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE (6%) | | | | | | |
| 4-021-105-2210504-100-2022-2023-3 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-021-105-2211301-100-2022-2023-5 | Bank service commission and charges | Payment of Bank service commission and charges | 20,000.00 | 0.00 | 20,000.00 | New |
| 4-021-105-2110202-100-2022-2023-7 | Casual labour and Internship | Payment of 1 staff Basic Wages | 120,000.00 | 0.00 | 120,000.00 | New |
| 4-021-105-2110201-100-2022-2023-8 | Contractual employees | Payment of 9 staff Basic salaries | 2,820,000.00 | 0.00 | 2,820,000.00 | New |
| 4-021-105-2210801-100-2022-2023-9 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 180,000.00 | 0.00 | 180,000.00 | New |
| 4-021-105-2210101-100-2022-2023-16 | Electricity | Payment of Electricity charges | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-021-105-2211101-100-2022-2023-17 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 606,027.00 | 0.00 | 606,027.00 | New |
| 4-021-105-2710102-100-2022-2023-18 | Gratuity-contractual employees | Payment of gratuity to NGCDFC staff | 665,880.00 | 0.00 | 665,880.00 | New |
| 4-021-105-2220101-100-2022-2023-28 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 100,000.00 | 0.00 | 100,000.00 | New |



| | | | | | | |
|-------------------------------------|---|---|---------------------|------|--------------|-----|
| 4-021-105-2220202-100-2022-2023-30 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 50,000.00 | 0.00 | 50,000.00 | New |
| 4-021-105-2210904-100-2022-2023-35 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-021-105-2210811-100-2022-2023-37 | NGCDFC allowance | Payment of NGCDFC allowance charges | 1,248,000.00 | 0.00 | 1,248,000.00 | New |
| 4-021-105-2210201-100-2022-2023-38 | NSSF | Employer contribution to NSSF | 116,640.00 | 0.00 | 116,640.00 | New |
| 4-021-105-2210802-100-2022-2023-40 | Other committee expenses | Payment of Other committee expenses | 624,000.00 | 0.00 | 624,000.00 | New |
| 4-021-105-2210502-100-2022-2023-44 | Publishing and Printing Services | Payment of Publishing and Printing Services | 400,000.00 | 0.00 | 400,000.00 | New |
| 4-021-105-2211203-100-2022-2023-47 | Refined Fuels and Lubricants - Other | Purchase of Refined Fuels and Lubricants -- Other | 50,000.00 | 0.00 | 50,000.00 | New |
| 4-021-105-2211201-100-2022-2023-48 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-021-105-2211102-100-2022-2023-56 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-021-105-22110314-100-2022-2023-59 | Transport allowance | Payment of Transport allowances to NGCDFC staff | 30,000.00 | 0.00 | 30,000.00 | New |
| 4-021-105-2211012-100-2022-2023-63 | Water & sewerage charges | Payment of Water & sewerage charges | 50,000.00 | 0.00 | 50,000.00 | New |
| Sub Total | | | 7,880,547.00 | | | |

MONITORING, EVALUATION AND CAPACITY BUILDING (3%)

| | | | | | | |
|------------------------------------|--|---|--------------|------|--------------|-----|
| 4-021-105-2210710-111-2022-2023-1 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NG CDFC/Staff training) | 602,000.00 | 0.00 | 602,000.00 | New |
| 4-021-105-2210801-111-2022-2023-4 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-021-105-2211101-111-2022-2023-7 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 146,273.00 | 0.00 | 146,273.00 | New |
| 4-021-105-2210811-111-2022-2023-13 | NGCDFC allowance | Payment of NGCDFC allowance | 1,612,000.00 | 0.00 | 1,612,000.00 | New |
| 4-021-105-2210802-111-2022-2023-14 | Other committee expenses | Payment of Other committee expenses | 780,000.00 | 0.00 | 780,000.00 | New |
| 4-021-105-2210502-111-2022-2023-16 | Publishing and Printing Services | Payment of Publishing and Printing Services | 400,000.00 | 0.00 | 400,000.00 | New |
| 4-021-105-2211201-111-2022-2023-18 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-021-105-2210702-111-2022-2023-19 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (NG CDFC / Staff training) | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-021-105-2210701-111-2022-2023-23 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG CDFC / Staff training) | 100,000.00 | 0.00 | 100,000.00 | New |

| | | | | | | | |
|---|---|---|---------------|--|------|---------------------|-----|
| Sub Total | | | | | | 3,940,273.00 | |
| CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES | | | | | | | |
| 4-021-105-2210504-114-2022-2023-01 | Printing, advertising and information supplies and services | | 300,000.00 | | | 300,000 | New |
| 4-021-105-2210811-114-2022-2023-02 | Committee expenses | | | | | 300,000 | New |
| 4-021-105-2211201-114-2022-2023-03 | Fuel oil and lubricants | | | | | 50,000 | New |
| | Advertising awareness and publicity campaigns | | | | | | |
| | COC Members allowance | | 300,000 | | | | |
| | Refined fuel and lubricants for transport | | 50,000 | | | | |
| | | | | | | 650,000.00 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%) | | | | | | | |
| 4-021-105-2640101-103-2022/2023-1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 19,063,861.00 | | 0.00 | 19,063,861.00 | New |
| 4-021-105-2640102-103-2022/2023-2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 18,000,000.00 | | 0.00 | 18,000,000.00 | New |
| 4-021-105-2640106-103-2021-2022-3 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 700,000.00 | | 0.00 | 700,000.00 | New |




| | | | | | | |
|------------------------------------|--|--|--------------|----------------------|--------------|-----|
| 4-021-105-2640103-103-2021-2022-4 | NG-CDFC Social Security Programmes | Provision of annual medical insurance cover for 754 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | 4,524,000.00 | 0.00 | 4,524,000.00 | New |
| 4-021-105-2640103-103-2021-2022-5 | Education days and learning activities | Provision for education days @630,000 and mentorship program @270,000 | 900,000.00 | 0.00 | 900,000.00 | New |
| Sub Total | | | | 43,187,861.00 | | |
| EMERGENCY RESERVE | | | | | | |
| 4-021-105-2640200-101-2022-2023-1 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | - | 7,636,190.00 | New |
| ENVIRONMENTAL PROJECTS (2%) | | | | | | |
| 4-021-105-2640510-110-2022-2023-1 | Thuita primary school | Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, Construction of 1 tank base at kshs.50,000 and installation of Gutters for 5 classrooms at kshs.140,000. | 290,000.00 | 0.00 | 290,000.00 | New |
| 4-021-105-2640510-110-2022-2023-2 | Kamune primary school | Water harvesting in 4 classrooms: Purchase of 3No.-10,000L tanks at Kshs.300,000, Construction of 3 tank bases at ksh.150,000 and installation of Gutters 5 classrooms at Kshs.140,000. | 590,000.00 | 0.00 | 590,000.00 | New |



| | | | | | | |
|-----------------------------------|-------------------------|---|------------|------|---------------------|-----|
| 4-021-105-2640510-110-2022-2023-3 | Kihuro secondary school | Water harvesting in 4 classrooms: Purchase of 1No.-10,000L tank at Kshs.100,000; construction of 1 tank base at kshs.50,000 and installation of Gutters 5 classrooms at kshs.140,000. | 290,000.00 | 0.00 | 290,000.00 | New |
| 4-021-105-2640510-110-2022-2023-4 | Njumbi primary school | Water harvesting in 4 classrooms: Purchase of 3No.-10,000L tanks at Kshs.300,000, Construction of 3 tank bases at ksh.150,000 and installation of Gutters 5 classrooms at Kshs.140,000. | 590,000.00 | 0.00 | 590,000.00 | New |
| 4-021-105-2640510-110-2022-2023-5 | Ngutu primary school | Water harvesting in 5 classrooms: Purchase of 3No.-10,000L tanks at Kshs.300,000, Construction of 3 tank bases at kshs.150,000 and installation of Gutters for 6 classrooms at kshs.175,000 | 625,000.00 | 0.00 | 625,000.00 | New |
| 4-021-105-2640510-110-2022-2023-6 | Kanoro chiefs office | Water harvesting in chiefs office: Purchase of 1No.-5,000L tank-sh.50,000, Construction of 1 tank base at kshs.30,000 and installation of Gutters for the office-ksh.35,000. | 115,000.00 | 0.00 | 115,000.00 | New |
| 4-021-105-2640510-110-2022-2023-7 | Chui chiefs office | Water harvesting in chiefs office: Purchase of 1No.-5,000L tank-sh.50,000, Construction of 1 tank base at kshs.30,000 and installation of Gutters for the office-ksh.35,000. | 115,000.00 | 0.00 | 115,000.00 | New |
| Sub Total | | | | | 2,615,000.00 | |
| SPOK PROJECT (2%) | | | | | | |



| | | | | | | |
|-----------------------------------|----------------------------|--|--------------|---------------------|--------------|-----|
| 4-021-105-2640509-112-2022-2023-1 | Sports activities | Purchase sports equipments, Carry out Constituency Football Sports tournament at Kshs.1,426,849 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.900,000 | 2,626,849.00 | 0.00 | 2,326,849.00 | New |
| | Regional Sports tournament | Organizing and Carry out regional sports tournament | 300,000.00 | 0.00 | 300,000.00 | |
| Sub Total | | | | 2,626,849.00 | | |
| PRIMARY SCHOOL PROJECTS | | | | | | |
| 4-021-105-2630209-104-2022-2023-1 | Kirunga primary school | Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes | 1,350,000.00 | 0.00 | 1,350,000.00 | New |
| 4-021-105-2630209-104-2022-2023-2 | Kamune primary school | Renovation to completion of 5 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | 2,250,000.00 | 0.00 | 2,250,000.00 | New |
| 4-021-105-2630209-104-2022-2023-3 | Mukui primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.650,000 and renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes Kshs.1,850,000 | 3,050,000.00 | 0.00 | 3,050,000.00 | New |

| | | | | | | |
|-----------------------------------|-------------------------|---|--------------|------|--------------|-----|
| 4-021-105-2630209-104-2022-2023-4 | Kagwanja primary school | Renovation to completion of 3 classrooms: Reroofing, plastering, painting, floor tiling, fixing of doors & window panes | 1,350,000.00 | 0.00 | 1,350,000.00 | New |
| 4-021-105-2630209-104-2022-2023-5 | Kora primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.650,000 and Demolition of concrete wall and reconstruction of metallic guardrail in 3 classrooms at kshs.100,000 and murraining paradeground 40m*40m at kshs.450,000 | 1,800,000.00 | 0.00 | 1,800,000.00 | New |
| 4-021-105-2630209-104-2022-2023-6 | Gachiro primary school | Renovation to completion of 4 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | 1,800,000.00 | 0.00 | 1,800,000.00 | New |
| 4-021-105-2630209-104-2022-2023-7 | Gikoe primary school | Renovation to completion of (200 sitting capacity) dining hall: Reroofing, plastering, floor tiling, doors, windows, painting, wiring. | 1,500,000.00 | 0.00 | 1,500,000.00 | New |
| 4-021-105-2630209-104-2022-2023-8 | Njumbi primary school | Renovation to completion of 6 classrooms: Reroofing, plastering, painting, floor tiling, fixing of doors & window panes) | 2,700,000.00 | 0.00 | 2,700,000.00 | New |

| | | | | | | |
|------------------------------------|---------------------------|---|--------------|------|--------------|-----|
| 4-021-105-2630209-104-2022-2023-9 | Nyakianga primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000. | 1,250,000.00 | 0.00 | 1,250,000.00 | New |
| 4-021-105-2630209-104-2022-2023-10 | nyangifi primary school | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000. | 1,250,000.00 | 0.00 | 1,250,000.00 | New |
| 4-021-105-2630209-104-2022-2023-11 | Ngutu primary school Chui | Renovation to completion of 5 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | 2,250,000.00 | 0.00 | 2,250,000.00 | New |
| 4-021-105-2630209-104-2022-2023-12 | Chui primary school | Construction to completion of 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000, Renovation to completion of 6 classrooms: Plastering, painting, floor tiling, fixing of doors & window panes | 2,150,000.00 | 0.00 | 2,150,000.00 | New |
| 4-021-105-2630209-104-2022-2023-13 | Gitugi primary school | Renovation to completion of 8 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | 3,600,000.00 | 0.00 | 3,600,000.00 | New |



| | | | | | | |
|------------------------------------|----------------------------------|--|--------------|----------------------|--------------|-----|
| 4-021-105-2630209-104-2022-2023-14 | Kanoro primary school | Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | 2,700,000.00 | 0.00 | 2,700,000.00 | New |
| 4-021-105-2630209-104-2022-2023-15 | Githendu primary school | Construction to completion of 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at ksh.650,000 and Purchase of 200 lockers/chairs each at Kshs.6,250 | 1,900,000.00 | 0.00 | 1,900,000.00 | New |
| 4-021-105-2630209-104-2022-2023-16 | Kanjahi primary school | Construction to completion of 4 door teachers pit latrine with one chamber for Persons With Disabilities at kshs.400,000, Purchase of 200 lockers/chairs each at Kshs.6,250 | 1,650,000.00 | 0.00 | 1,650,000.00 | New |
| Sub Total | | | | 32,550,000.00 | | |
| SECONDARY SCHOOL PROJECTS | | | | | | |
| 4-021-105-2630210-104-2022-2023-1 | Wahundura mixed secondary school | Construction to completion of 2 new classroom at kshs.2,000,000, Purchase of 80 sets of lockers/chairs each at Kshs.500,000 | 2,500,000.00 | | 2,500,000.00 | New |
| 4-021-105-2630210-104-2022-2023-2 | Kiambuthia secondary school | Construction to completion of 500 capacity dining hall. | 4,505,742.00 | | 4,505,742.00 | New |
| 4-021-105-2630210-104-2022-2023-3 | Kiriaini mixed secondary school | Renovation to completion of 700 capacity dining hall: Floor tiling. | 1,500,000.00 | | 1,500,000.00 | New |
| 4-021-105-2630210-104-2022-2023-4 | Gatunguru secondary school | Construction to completion of 500 capacity dining hall. | 5,000,000.00 | | 5,000,000.00 | New |



| | | | | | | |
|--------------------------------------|---|--|--------------|----------------------|--------------|-----|
| 4-021-105-2630210-104-2022-2023-5 | Gikoe secondary school | Purchase of 30 dining tables at kshs.435,000 and 60 benches at kshs.365,000 for (600 sitting capacity) dining hall | 800,000.00 | | 800,000.00 | New |
| Sub Total | | | | 14,305,742.00 | | |
| TERTIARY INSTITUTION PROJECTS | | | | | | |
| 4-021-105-2630211-104-2022-2023-1 | Mathioya Technical & Vocational college | Construction of new administration block with 3 offices: Foundation, walling roofing, installation of doors and windows-phase one. | 4,700,000.00 | | 2,500,000.00 | New |
| SECURITY PROJECTS | | | | | | |
| 4-021-105-2640507-113-2022-2023-1 | Karumbe assistant chiefs office | Construction to completion of one (roomed) Office block | 500,000.00 | 0.00 | 500,000.00 | New |
| 4-021-105-2640507-113-2022-2023-2 | Kora assistant chiefs office | Construction to completion of 2No. office block with guttering at Kshs.720,000, Construction to completion of 2-door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000, Water harvesting: Purchase of 5,000L tank at Kshs.50,000, construction of tank base at Kshs.30,000. | 1,000,000.00 | | 1,000,000.00 | New |




| | | | | | |
|-------------------------------------|------------------------------------|--|--------------|---------------------|-----|
| 4-021-105-2640507-113-2022-2023-3 | Yakarengo assistant chiefs office | Construction to completion of 2No. office block with guttering at Kshs.720,000, Construction of 2-door pit latrine with one chamber for Persons With Disabilities at Kshs. 200,000, Water harvesting: Purchase of 5,000L tank at Kshs.50,000, construction of tank base at Kshs.30,000 | 1,000,000.00 | 1,000,000.00 | New |
| 4-021-105-2640507-113-2022-2023-4 | Mathioya security lighting project | Installation of 16 -400WATT Led solar security lights installed at a height of 9M - in Karunge, Thutu, Kambara, Kimiga, Kirimahiga, Kihari, Kaharo, Mariaini, Ndiara, Kiriko, Gititu, Ngaru, Gaithumbu, Mukui, Karugiro and Ngamba shopping centres each at ksh. 150,000 per security light. | 2,400,000.00 | 2,400,000.00 | New |
| 4-021-105-2640507-113-2022-2023-5 | Gakoc chiefs office | Construction to completion of 5No. office block. | 2,000,000.00 | 2,000,000.00 | New |
| Sub Total | | | | 6,900,000.00 | |
| OTHER PROJECT | | | | | |
| 4-021-105-2211310-108-2022/2023-001 | Strategic Plan | Preparation of 5 year strategic plan (stakeholders consultation ksh.300,000; facilitation & logistica ksh.200,000; consultation fee ksh.2,300,000; stakeholders validation forum ksh.200,000; printing ksh.200,000 launching ksh.300,000) | 3,500,000.00 | 3,500,000.00 | New |
| 4-021-105-2211310-108-2022/2023-002 | Digital bursary management system | Provision for preparation of digital bursary management system | 2,500,000.00 | 2,500,000.00 | New |



| | | | | | |
|---|---------------------------|--|------------|--------------|----------------|
| 4-021-105- 2211310-108- 2022/2023-003 | Mathioya NG CDF Office | Purchase of 10 laptops each at Kshs.55,000 for office use | 550,000.00 | 550,000.00 | New |
| Sub Total | | | | 6,550,000.00 | |
| TOTAL ALLOCATION | | | | | 131,342,462.00 |

ANNEXES

Annex1 : CONTRACTUAL EMPLOYEES

| ITEM | Description | Scale | NO. | Rate | Total amount pm | Total amount pa |
|------|------------------------------|--------|-----|---------|--------------------|-----------------|
| | Contractual employees | | | | | |
| | Accounts assistant | CSG 11 | 1 | 30,000 | 30,000 | 360,000 |
| | Clerk of works | CSG 11 | 1 | 30,000 | 30,000 | 360,000 |
| | ICT Officer | CSG 11 | 1 | 24,000 | 24,000 | 288,000 |
| | ICT assistant | CSG 13 | 1 | 15,000 | 15,000 | 180,000 |
| | Driver | CSG 12 | 1 | 20,000 | 20,000 | 240,000 |
| | Record management officer | CSG 13 | 1 | 15,000 | 15,000 | 180,000 |
| | Secretary | CSG 13 | 1 | 15,000 | 15,000 | 180,000 |
| | Messenger | CSG 13 | 1 | 15,000 | 15,000 | 180,000 |
| | Office assistant | CSG 13 | 1 | 15,000 | 15,000 | 180,000 |
| | | | | 179,000 | 179,000 | 2,148,000 |
| | Casual labour and internship | | 1 | 10,000 | 10,000 | 120,000 |
| | House allowance | | | | | 120,000 |
| | Accounts assistant | CSG 11 | 1 | 6,000 | 6,000 | 72,000 |

| | | | | | | |
|--------------------------------------|--------|---|-------|-------|-------|----------------|
| Clerk of works | CSG 11 | 1 | 6,000 | 6,000 | | |
| ICT Officer | CSG 11 | 1 | 4,000 | 4,000 | 6,000 | 72,000 |
| ICT assistant | CSG 13 | 1 | 3,000 | 3,000 | 4,000 | 48,000 |
| Driver | CSG 12 | 1 | 3,000 | 3,000 | 3,000 | 36,000 |
| Record management officer | CSG 13 | 1 | 3,000 | 3,000 | 3,000 | 36,000 |
| Secretary | CSG 13 | 1 | 3,000 | 3,000 | 3,000 | 36,000 |
| Messenger | CSG 13 | 1 | 3,000 | 3,000 | 3,000 | 36,000 |
| Office assistant | CSG 13 | 1 | 3,000 | 3,000 | 3,000 | 36,000 |
| Transport allowance | | | | | | 408,000 |
| Accounts assistant | CSG 11 | 1 | 4,000 | 4,000 | 4,000 | 48,000 |
| Clerk of works | CSG 11 | 1 | 4,000 | 4,000 | 4,000 | 48,000 |
| ICT Officer | CSG 11 | 1 | 2,000 | 2,000 | 2,000 | 24,000 |
| ICT assistant | CSG 13 | 1 | 2,000 | 2,000 | 2,000 | 24,000 |
| Driver | CSG 12 | 1 | 2,000 | 2,000 | 2,000 | 24,000 |
| Record management officer | CSG 13 | 1 | 2,000 | 2,000 | 2,000 | 24,000 |
| Secretary | CSG 13 | 1 | 2,000 | 2,000 | 2,000 | 24,000 |
| Messenger | CSG 13 | 1 | 2,000 | 2,000 | 2,000 | 24,000 |
| Office assistant | CSG 13 | 1 | 2,000 | 2,000 | 2,000 | 24,000 |
| | | | | | | 264,000 |
| Employer contribution to NSSF | | | | | | |
| Accounts assistant | CSG 11 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| Clerk of works | CSG 11 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| ICT Officer | CSG 11 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| ICT assistant | CSG 13 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| Driver | CSG 12 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| Record management officer | CSG 13 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| Secretary | CSG 13 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| Messenger | CSG 13 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |
| Office assistant | CSG 13 | 1 | 1,080 | 1,080 | 1,080 | 12,960 |




| ITEM | DESCRIPTION | NO. OF MEMBERS | RATE | TOTAL PER MONTH | TOTAL PA |
|--------------------------|-------------|----------------|-------|-----------------|---------------------|
| NGCDFC allowance | Members | 9 | 5,000 | 31 | 1,395,000.00 |
| | chair | 1 | 7,000 | 31 | 217,000.00 |
| Other committee expenses | Members | 9 | 5,000 | 15 | 675,000.00 |
| | chair | 1 | 7,000 | 15 | 105,000.00 |
| | | | | | 2,392,000.00 |

Annex 5 COC MEMBERS

| DESCRIPTION | ITEM | NO. | RATE | AMOUNT | TOTAL PA |
|---|---------|-----|-------|--------|----------------|
| Advertising awareness and publicity campaigns | | | | | |
| Committee expenses | | | | | 300,000 |
| COC Members allowance | Members | 5 | 5,000 | 25,000 | 300,000 |
| Fuel oil and lubricants | | | | | |
| Refined fuel and lubricants for transport | | | | | 50,000 |
| | | | | | |
| | | | | | 650,000 |

ANNEX 6 - Strategic plan

| NO | ITEM | NO. OF PERSONS | NO. OF WARDS/FREQ. | RATE | TOTAL |
|----|---|----------------|--------------------|-------|---------|
| 1 | Refreshments and facilitation for stakeholders consultation | 40 | 5 | 1,000 | 300,000 |

| | | | | | | |
|---|--|----|---|-------|--|------------------|
| 2 | Technical and support team facilitation and logistics | | | | | 200,000 |
| 3 | Consultation fee | | | | | 2,300,000 |
| 4 | Refreshments and facilitation for stakeholders validation forums | 25 | 5 | 2,000 | | 200,000 |
| 5 | Fact sheet data collection | | | | | 0 |
| 6 | Printing of final document | | | | | 200,000 |
| 7 | Launching | | | | | 300,000 |
| | TOTAL | | | | | 3,500,000 |

Min. 4 of 10/01/2023 Reallocations

Members approved the following reallocations:

| <u>REALLOCATION FROM</u> | <u>REALLOCATION TO</u> | <u>REASON</u> |
|--|---|--|
| Emergency ksh. 3,150,000 for FY 2021 /2022 | Karunge assistant chiefs office ksh. 1,000,000 for purchase of 0.06ha land to construct the assistant chiefs office. Kairo primary school ksh. 600,000 for renovation of two classes- flooring, plastering, painting, fixing doors, windows, wiring to completion Kanoro assistant chiefs office ksh.200,000 for completion of office (plastering, flooring, painting, doors and windows to completion) Kamacharia police station ksh. 200,000 for | The financial year came to an end and there were no emergencies. |



| | | |
|--|--|--|
| | <p>renovation of the newly opened police station (Painting, ceiling, doors to completion);</p> <p>Ruru primary school ksh. 150,000 for construction of soak pit;</p> <p>Kambara secondary school ksh. 300,000 for construction of 3 cubicle teachers toilet;</p> <p>Militi secondary school ksh. 200,000 for renovation of computer lab (painting, flooring, metal grill for doors/windows to completion) . ;</p> <p>Njumbi primary school ksh. 200,000 for renovation of computer room (ceiling/benches to completion);</p> <p>Gakambura primary school ksh. 150,000 for purchase of 25 locker/chairs;</p> <p>Kiru chiefs office ksh. 150,000 for electrical wiring of chiefs office.</p> | |
|--|--|--|




| | | |
|--|---|--|
| <p>Environment project -FY 2020/2021 -Planting 30,000 trees seedlings at ksh. 50 each in Gitugi, Karunge, Chui, Ngutu, Kiru, Yakarengo, J J Kamotho, Gikindu, Iruri, Kairi Thuita, Kamune Njumbi, Nyakianga, Muthangari, Kagongo, Mioro, Kiriani, Kairo, Kihari, Kiambuthia, Mananga primary schools, and Kambara, Matuto and Wahundura sec. school. Each School to receive 1,200 seedlings.</p> | <p>Planting 2500 avocado trees seedlings and 2500 banana tree seedlings each at ksh. 300 as follows:</p> <p>Gitugi, Chui, Ngutu, Kiru, Yakarengo, J J Kamotho, Gikindu, Iruri, Kairi, Thuita, Kamune Njumbi, Nyakianga, Kagongo, Mioro, Kiriani, Kiambuthia, Mananga primary schools, and Matuto secondary school; Each School to receive 100 banana seedlings and 100 avocado seedlings;</p> <p>Wahundura high school and kambara secondary school each to receive 300 banana seedlings and 300 avocado seedlings.</p> | <p>The school planted the intended tree seedlings due to delay in NG CDF funding</p> |
| <p>Ruiru primary school FY 2019/2020 KSH. 142,445.50</p> | <p>St. Phillip gikindu secondary school ksh. 142,445.50 for repair of access foot bridge connecting to the school (construction of guard rails).</p> | <p>The former project, Ruiru primary school was completed.</p> |




Min.5 of 10/01/2022 Project M/E

Members went through the project M/E report for December 2022. Projects visited included Kiamuturi secondary school, Kairi assistant chiefs office, njumbi chiefs office, Kamune chiefs office, Kamacharia divisional office, chui chiefs office, kiriko primary school, Nyakianga primary school, Thuita primary school, kora primary school, Ngutu primary school, mananga secondary school, kiriri girls secondary school and kamune social hall. Members noted the following concerning these projects:

1. Kamune chiefs office renovation, chui and njumbi chiefs office construction and kamacharia divisional office toilet construction works were complete with no defects therefore retention fees to be released to the contractors immediately.
2. Kiamuturi sec. School hall completion, kairi assistant chiefs office construction works were ongoing well and at an advanced stage towards completion.

3. Renovation works in Thuita and Ngutu primary schools were complete. Contractor in ngutu primary school to receive retention fee immediately while in Thuita , a few corrections to be done on the renovation works before release of the retention.
4. Classroom construction in Nyakianga primary school and staircase/painting/washing points in kiriko primary school completed and well done.
5. Water harvesting/cabirets and electrical works in Kora primary school well completed with no defects noted. Contractor to be paid the retention fee immediately.
6. Landscaping works in kiriti girls sec. School and supply of chairs for kamune social hall completed. Contractors to be paid their dues immediately.



Min. 11 of 16/12/2022 ADMINISTRATIVE MATTERS

- Members approved a budget of ksh. 137,500 to cater for cdhc/bursary meetings.
- Members approved payment facilitation of the bursary/NHIF committee meetings as per the attached budgets.

Having no other business, the meeting ended at 2.35 p.m. with a word of prayer from Harrison macharia.

SIGNED BY :

| NAME | SIGNATURE | DATE |
|-------------------|---|----------|
| Elizabeth K. Duda |  | 3/2/2023 |
| Joyce K. Mambu |  | 3/2/2023 |

National Government Constituencies Development Fund

Project Reports Date: 03/02/2023

THIRD SCHEDULE (ss.25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 105

CONSTITUENCY NAME MATHIOYA

FINANCIAL YEAR:

2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|--|-------------------------|
| 105/AP1 | Administration/Recurrent | 7,880,547.00 |
| 105/AP2 | Monitoring and evaluation/Capacity Building | 3,940,273.00 |
| 105/2640100 | Bursary/Mocks/Cats | 43,187,861.00 |
| 105/2640200 | Emergency Projects | 7,636,190.00 |
| 105/2640507 | Security Projects | 6,900,000.00 |
| 105/2640509 | Sports Activities | 2,626,548.00 |
| 105/2640510 | Environmental Projects | 2,615,000.00 |
| 105/3110202 | CDFC Offices | 550,000.00 |
| 105/2211310 | Contracted Professional Services-e.g Strategic Planning | 3,500,000.00 |
| 105/2211312 | Software Development | 2,500,000.00 |
| 105/2630209 | Capital Grants to Primary Schools | 32,550,000.00 |
| 105/2630210 | Capital Grants to Secondary Schools | 14,305,742.00 |
| 105/2630211 | Capital Grants to Tertiary Institutions and Universities | 2,500,000.00 |
| | Constituency Oversight Committee | 600,000.00 |
| | TOTAL | 131,342,462.00 |

ELUD K. RICA

Chairman



Signature

3.2.2023

Date

MARY NYENGO

Fund Manager



Signature

3.2.2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,880,547.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Advertising, Awareness and Publicity Campaigns | 4-0021-105-2210604-100-2022-2023-1 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 200,000.00 |
| Bank service commission and charges | 4-0021-105-2211301-100-2022-2023-2 | Payment of Bank service commission and charges | New Project | 20,000.00 |
| Casual labour and Internship | 4-0021-105-2110202-100-2022-2023-3 | Payment of 1 staff Basic Wages | New Project | 120,000.00 |
| Contractual employees | 4-0021-105-2110201-100-2022-2023-4 | Payment of 9 staff Basic salaries | New Project | 2,820,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0021-105-2210801-100-2022-2023-5 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 180,000.00 |
| Electricity | 4-0021-105-2210101-100-2022-2023-6 | Payment of Electricity charges | New Project | 100,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0021-105-2211101-100-2022-2023-7 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 606,027.00 |
| | 4-0021-105-2710102-100-2022-2023-8 | Payment of gratuity to 9 NGCDFC staff | New Project | 665,880.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-------------|---------------------|
| Maintenance Expenses - Motor Vehicles (Nissan hard body double cabin-GKA 585S) | 4-0021-105-2220101-100-2022-2023-9 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | New Project | 100,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0021-105-2220202-100-2022-2023-10 | Payment of Maintenance of Office Furniture and Equipment | New Project | 50,000.00 |
| Motor Vehicle Insurance (Nissan hard body double cabin-GKA 585S) | 4-0021-105-2210904-100-2022-2023-11 | Payment of Motor Vehicle Insurance | New Project | 100,000.00 |
| NGCDFC allowance | 4-0021-105-2210811-100-2022-2023-12 | Payment of NGCDFC allowance charges | New Project | 1,248,000.00 |
| NSSF | 4-0021-105-2120101-100-2022-2023-13 | Employer contribution to NSSF | New Project | 116,640.00 |
| Other committee expenses | 4-0021-105-2210902-100-2022-2023-14 | Payment of Other committee expenses | New Project | 624,000.00 |
| Publishing and Printing Services | 4-0021-105-2210502-100-2022-2023-15 | Payment of Publishing and Printing Services | New Project | 400,000.00 |
| Refined Fuels and Lubricants -- Other | 4-0021-105-2211201-100-2022-2023-16 | Purchase of Refined Fuels and Lubricants -- Other | New Project | 50,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0021-105-2211201-100-2022-2023-17 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 200,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0021-105-2211102-100-2022-2023-18 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 200,000.00 |
| Transport allowance | 4-0021-105-2110314-100-2022-2023-19 | Payment of Transport allowances to NGCDFC staff | New Project | 30,000.00 |
| Water & sewerage charges | 4-0021-105-2210102-100-2022-2023-20 | Payment of Water & sewerage charges | New Project | 50,000.00 |
| TOTAL: | | | | 7,990,647.00 |

Person completing form

SIGNATURE: 

DATE: 3.2.2023

NAME: MARY KYENGO

POSITION: Funds Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Accommodation Allowance | 4-0021-105-2210710-111-2022-2023-1 | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG CDFC/Staff training) | New Project | 602,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0021-105-2210801-111-2022-2023-2 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 100,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0021-105-2211101-111-2022-2023-3 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 146,273.00 |
| NGCDFC allowance | 4-0021-105-2210811-111-2022-2023-4 | Payment of NGCDFC allowance | New Project | 1,612,000.00 |
| Other committee expenses | 4-0021-105-2210802-111-2022-2023-5 | Payment of Other committee expenses | New Project | 780,000.00 |
| Publishing and Printing Services | 4-0021-105-2210502-111-2022-2023-6 | Payment of Publishing and Printing Services | New Project | 400,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0021-105-2211201-111-2022-2023-7 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 100,000.00 |
| Remuneration of Instructors and | 4-0021-105-2210702-111-2022-2023-8 | Payment of Instructors and Contract Based Training | New Project | 100,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| Contract Based Training Services | | Services(NG CD/FC / Staff training) | | |
|----------------------------------|------------------------------------|---|-------------|--------------|
| Travel Allowance on training | 4-0021-105-2210701-111-2022-2023-9 | Payment of Travel Allowance of NGCD/FC, National Government officers and PMC(NG CD/FC / Staff training) | New Project | 100,000.00 |
| TOTAL: | | | | 3,940,273.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



3, 2, 2023

Mary Kyengo

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 43,187,861.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|---------------|
| Bursary Secondary Schools | 4-0021-105-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 19,063,861.00 |
| Payment of bursary to needy students in tertiary institutions | 4-0021-105-2640102-103-2022-2023-2 | Payment of bursary to needy students in tertiary institutions | New Project | 18,000,000.00 |
| Bursary Special Institutions | 4-0021-105-2640105-103-2022-2023-3 | Payment of bursary to needy students in special Institutions | New Project | 700,000.00 |
| NG-CDFC Social Security Programmes | 4-0021-105-2640106-103-2022-2023-4 | Provision of annual medical insurance cover for 726 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | New Project | 4,524,000.00 |
| Education days and learning activities | 4-0021-105-2640103-103-2022-2023-5 | Provision for education days @ 630,000 and mentorship program @ 270,000 | New Project | 900,000.00 |
| TOTAL: | | | | 43,187,861.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

3.12.2023

NAME:

Mary Kyengo

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
Constituency Name MATHIOYA County Muranga
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0021-105-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE: 

DATE: 3.12.2023

NAME: Mary Kyengo

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,900,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|--------------|
| Kamune assistant chiefs office | 4-0021-105-2640507-113-2022-2023-1 | Construction to completion of one (roomed) Office block | New Project | 500,000.00 |
| Kora assistant chiefs office | 4-0021-105-2640507-113-2022-2023-2 | Construction to completion of 2No. office block with guttering at Kshs.720,000. Construction to completion of 2-door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000, Water harvesting Purchase of 5,000L tank at Kshs.50,000, construction of tank base at Kshs.30,000. | New Project | 1,000,000.00 |
| Yakarengo assistant chiefs office | 4-0021-105-2640507-113-2022-2023-3 | Construction to completion of 2No. office block with guttering at Kshs.720,000. Construction of 2-door pit latrine with one chamber for Persons With Disabilities at Kshs. 200,000, Water harvesting Purchase of 5,000L tank at Kshs.50,000, construction of tank base at Kshs.30,000 | New Project | 1,000,000.00 |
| Mathioya security lighting project | 4-0021-105-2640507-113-2022-2023-4 | Installation of 16 -400WATT Led solar security lights installed at a height of 9M - in Kerunge, Thutu, Kambari, Kimiga, Kimahiga, Kihari, Kaharo, Mariani, Ndiara, Kiniko, Gilitu, Ngeru, Gathunu, Mukul, | New Project | 2,400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------|------------------------------------|---|-------------|--------------|
| | | Karugiro and Ngamba shopping centres each at ksh. 150,000 per security light. | | |
| Gakoe chiefs office | 4-0021-105-2640507-113-2022-2023-5 | Construction to completion of 5No. office block. | New Project | 2,000,000.00 |
| TOTAL: | | | | 6,900,000.00 |

Person completing form

SIGNATURE:



DATE:

3, 2, 2023

NAME:

Mary Kyengo

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|---------------------|
| Sports activities | 4-0021-105-2640509-112-2022-2023-1 | Purchase sports equipments, Carry out Constituency Football Sports tournament at Kshs.1,426,849 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.900,000 | New Project | 2,326,849.00 |
| Regional Sports tournament | 4-0021-105-2640509-112-2022-2023-2 | Organizing and Carry out regional sports tournament | New Project | 300,000.00 |
| TOTAL: | | | | 2,626,849.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



3.12.2023

Mary Kyengo

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,615,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--|-----------------|--------------|
| Thuita primary school | 4-0021-105-2640510-110-2022-2023-1 | Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, Construction of 1 tank base at kshs.50,000 and installation of Gutters for 5 classrooms at kshs.140,000. | New Project | 290,000.00 |
| Kamune primary school | 4-0021-105-2640510-110-2022-2023-2 | Water harvesting in 4 classrooms Purchase of 3No.-10,000L tanks at Kshs.300,000, Construction of 3 tank bases at ksh.150,000 and installation of Gutters 5 classrooms at Kshs.140,000. | New Project | 590,000.00 |
| Kihuro secondary school | 4-0021-105-2640510-110-2022-2023-3 | Water harvesting in 4 classrooms Purchase of 1No.-10,000L tank at Kshs.100,000 construction of 1 tank base at kshs.50,000 and installation of Gutters 5 classrooms at kshs.140,000. | New Project | 290,000.00 |
| Njumbi primary school | 4-0021-105-2640510-110-2022-2023-4 | Water harvesting in 4 classrooms Purchase of 3No.-10,000L tanks at Kshs.300,000, Construction of 3 tank bases at ksh.150,000 and installation of Gutters 5 classrooms at Kshs.140,000. | New Project | 590,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|----------------------|------------------------------------|--|-------------|--------------|
| Ngutu primary school | 4-0021-105-2640510-110-2022-2023-5 | Water harvesting in 5 classrooms Purchase of 3No.-10,000L tanks at Kshs.300,000, Construction of 3 tank bases at kshs.150,000 and installation of Gutters for 6 classrooms at kshs.175,000 | New Project | 625,000.00 |
| Karoro chiefs office | 4-0021-105-2640510-110-2022-2023-6 | Water harvesting in chiefs office Purchase of 1No.-5,000L tank-sh.50,000, Construction of 1 tank base at kshs.30,000 and installation of Gutters for the office-ksh.35,000. | New Project | 115,000.00 |
| Chul chiefs office | 4-0021-105-2640510-110-2022-2023-7 | Water harvesting in chiefs office Purchase of 1No.-5,000L tank-sh.50,000, Construction of 1 tank base at kshs.30,000 and installation of Gutters for the office-ksh.35,000. | New Project | 115,000.00 |
| TOTAL: | | | | 2,615,000.00 |

Person completing form

SIGNATURE:



DATE:

3 12 2023

NAME:

Mary Kyengo

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
Constituency Name MATHIOYA County Muranga
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 550,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|---|-----------------|--------------|
| Mathioya NG CDF Office | 4-0021-105-3110202-108-2022-2023-1 | Purchase of 10 laptops each at Kshs.55,000 for office use | New Project | 550,000.00 |
| TOTAL: | | | | 550,000.00 |

Person completing form

SIGNATURE: 

DATE: 3.12.2023

NAME: Mary Kyengo

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------|------------------------------------|---|-----------------|--------------|
| Strategic Plan | 4-0021-105-2211310-108-2022-2023-1 | Preparation of 5 year strategic plan (stakeholders consultation ksh.300,000 facilitation & logistics ksh.200,000 consultation fee ksh.2,300,000 stakeholders validation forum ksh.200,000 printing ksh.200,000 launching ksh.300,000) | New Project | 3,500,000.00 |
| TOTAL: | | | | 3,500,000.00 |

Person completing form

SIGNATURE: 

DATE: 3.12.2023

NAME: Mary Kyengo

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
Constituency Name MATHIOYA County Muranga
Project Number 2211312
Project Title Software development
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|--------------|
| Digital bursary management system | 4-0021-105-2211312-108-2022-2023-1 | Provision for preparation of digital bursary management system | New Project | 2,500,000.00 |
| TOTAL: | | | | 2,500,000.00 |

Person completing form

SIGNATURE:

DATE:

3 12 2023

NAME:

Mary Kyengo

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,550,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---|-----------------|--------------|
| Kirungu primary school | 4-0021-105-2630209-263-2022-2023-1 | Renovation to completion of 3 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes. | New Project | 1,350,000.00 |
| Kamune primary school | 4-0021-105-2630209-263-2022-2023-2 | Renovation to completion of 5 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | New Project | 2,250,000.00 |
| Mukui primary school | 4-0021-105-2630209-263-2022-2023-3 | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.650,000 and renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes Kshs.1,850,000 | New Project | 3,050,000.00 |
| Kagwanja primary school | 4-0021-105-2630209-263-2022-2023-4 | Renovation to completion of 3 classrooms Reroofing, plastering, painting, floor tiling, fixing of doors & window panes | New Project | 1,350,000.00 |
| Kora primary school | 4-0021-105-2630209-263-2022-2023-5 | Construction to completion of 6 door girls pit latrine with one chamber for Persons With | New Project | 1,800,000.00 |


National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--------------------------|-------------------------------------|--|-------------|--------------|
| | | Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.650,000 and Demolition of concrete wall and reconstruction of metallic guardrail in 3 classrooms at kshs.100,000 and murrarming paradeground 40m*40m at kshs.450,000 | | |
| Gachiro primary school | 4-0021-105-2630209-263-2022-2023-6 | Renovation to completion of 4 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | New Project | 1,800,000.00 |
| Gikoe primary school | 4-0021-105-2630209-263-2022-2023-7 | Renovation to completion of (200 sitting capacity) dining hall Reroofing, plastering, floor tiling, doors, windows, painting, wiring | New Project | 1,500,000.00 |
| Njumbi primary school | 4-0021-105-2630209-263-2022-2023-8 | Renovation to completion of 6 classrooms Reroofing, plastering, painting, floor tiling, fixing of doors & window panes) | New Project | 2,700,000.00 |
| Nyakianga primary school | 4-0021-105-2630209-263-2022-2023-9 | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000 | New Project | 1,250,000.00 |
| nyangili primary school | 4-0021-105-2630209-263-2022-2023-10 | Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.600,000, 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000. | New Project | 1,250,000.00 |
| Ngutu primary schoolChui | 4-0021-105-2630209-263-2022-2023-11 | Renovation to completion of 5 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | New Project | 2,250,000.00 |
| Chui primary school | 4-0021-105-2630209-263-2022-2023-12 | Construction to completion of 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at kshs.650,000, Renovation to completion of 6 classrooms Plastering, painting, floor tiling, fixing of doors & window panes | New Project | 2,150,000.00 |
| Gitugi primary school | 4-0021-105-2630209-263-2022-2023-13 | Renovation to completion of 8 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | New Project | 3,600,000.00 |
| Kancro primary school | 4-0021-105-2630209-263-2022-2023-14 | Renovation to completion of 8 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes | New Project | 2,700,000.00 |
| Githendu primary school | 4-0021-105-2630209-263-2022-2023-15 | Construction to completion of 6 door boys pit latrine/urinal with one chamber for Persons With Disabilities at ksh.650,000 and Purchase of 200 lockers/chairs | New Project | 1,900,000.00 |

National Government Constituencies Development Fund
 Fourth Schedule Report

| | | | | |
|------------------------|-------------------------------------|--|-------------|---------------|
| Kanjahi primary school | 4-0021-105-2630209-283-2022-2023-16 | each at Kshs. 1,899,360 Construction to completion of 4 door teachers pit latrine with one chamber for Persons With Disabilities at kshs. 400,000, Purchase of 200 lockers/chairs each at Kshs. 1,250,000 | New Project | 1,650,000.00 |
| TOTAL: | | | | 32,560,000.00 |

Person completing form

SIGNATURE:  **DATE:** 3, 12, 2023

NAME: Mary Kyengo **POSITION:** Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 105
 Constituency Name MATHIOYA County Muranga
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 14,305,742.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|-------------------------------------|---|-----------------|---------------|
| Wahundura mixed secondary school | 4-0021-105-2630210-263-2022-2023-17 | Construction to completion of 2 new classroom at kshs.2,000,000. Purchase of 80 sets of lockers/chairs each at Kshs.500,000 | New Project | 2,500,000.00 |
| Kimbutia secondary school | 4-0021-105-2630210-263-2022-2023-1 | Construction to completion of 500 capacity dining hall. | New Project | 4,505,742.00 |
| Kirilini mixed secondary school | 4-0021-105-2630210-263-2022-2023-18 | Renovation to completion of 700 capacity dining hall Floor tiling. | New Project | 1,500,000.00 |
| Gatunguru secondary school | 4-0021-105-2630210-263-2022-2023-19 | Construction to completion of 500 capacity dining hall. | New Project | 5,000,000.00 |
| Gikoe secondary school | 4-0021-105-2630210-263-2022-2023-20 | Purchase of 30 dining tables at kshs.435,000 and 60 benches at kshs.365,000 for (600 sitting capacity) dining hall | New Project | 800,000.00 |
| TOTAL: | | | | 14,305,742.00 |

Person completing form

SIGNATURE:



DATE:

3, 2, 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

Mary Kyenge

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 105
Constituency Name MATHIOYA County Muranga
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Mathioya Technical & Vocational college | 4-0021-105-2630211-263-2022-2023-1 | Construction of new administration block with 3 offices Foundation, walling roofing, installation of doors and windows-phase one. | New Project | 2,500,000.00 |
| TOTAL: | | | | 2,500,000.00 |

Person completing form

SIGNATURE: 

DATE: 3.12.2023

NAME: Mary Kigeno

POSITION: Fund Account Manager

National Government Constituencies Development Fund

Fourth Schedule Report

FOURTH SCHEDULE (s.30)

PROJECT DESCRIPTION FORM

Constituency No. 105

Constituency Name **MATHIOYA**

County **Muranga**

Project Number

Project Title **Constituency Oversight Committee**

Sector

Status of Projects

Brief statement on project status at time of submission

Financial Year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh. **650,000.00** dated

Amount allocated last financial year dated

sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|-------------------|
| Printing, advertising and information supplies and services | 4-021-105-2210504-114-2022-2023-01 | Advertising awareness and publicity campaigns | New Project | 300,000.00 |
| Committee expenses | 4-021-105-2210811-114-2022-2023-02 | COC Members allowance | New Project | 300,000 |
| Fuel oil and lubricants | 4-021-105-2211201-114-2022-2023-03 | Refined fuel and lubricants for transport | New Project | 50,000 |
| | | | TOTAL: | 650,000.00 |

Person completing form

SIGNATURE.....

DATE.....**3/2/2023**.....

NAME.....**MARY KYENGO**.....

POSITION.....**Fund Account Manager**.....

MURANG'A COUNTY GOVERNMENT

ALL CORRESPONDENCE TO BE ADDRESSED:
THE COUNTY SECRETARY



P.O Box 52—10200, Murang'a,
Kenya
Telephone 060-2030271

E-mail:
countysecretary@muranga.go.ke
Web: muranga.go.ke

3RD FEBRUARY; 2023

MINISTRY OF ROADS ,HOUSING AND INFRASTRUCTURE

To:
Fund Account Manager,
National Government Constituencies Development Fund,
Mathioya Constituency,
P.O Box 275-10204
Kiria-ini

RE: MAINTENANCE OF SECURITY LIGHTING

In response to your letter received in our office on 30th Jan; 2023, we commit to maintain the solar street lights with our able maintenance team from the County. We therefore support the implementation of the Street Lighting Project.

Hon. Arch. Pius N. Macharia
CECM- ROADS, HOUSING AND INFRASTRUCTURE.



PROJECTS VISITED
FOR COST
ESTIMATIONS



[Handwritten signature]

I visited the following institutions and what is needed to be done as stated below.

1. **Kamune primary school** – renovation of five (5) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered/rendered surfaces, window and doors.
- Hacking existing floor and replacing floor with 300x300mm ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

2. **Mukul primary school** the school is in need of the following: -

• **Construction of a girls' and boys' ablution blocks.**

The existing toilets both for girls and boys are not in a pleasant condition and need to be urgently replaced. Each ablution blocks to have a unit for differently abled persons. The boys' ablution blocks to have a urinal.

Estimated construction cost for boys' ablution block is **Kshs. 650,000/=** and **Kshs. 600,000/=** for the girls' ablution block.

• **Renovation of four (4) classrooms**

Each classroom needs the following.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window and door
- Hacking existing floor and replacing floor with 300x300mm ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

3. **Kirungu primary school** – renovation of three (3) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window and door
- Hacking existing floor and replacing floor with 300x300mm ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

4. **Kagwanja primary school** – renovation of three (3) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window and door
- Hacking existing floor and replacing floor with 300x300mm ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

5. **Gachiro primary school** – renovation of four (4) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window and door
- Hacking existing floor and replacing floor with 300x300mm ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

6. **Gikoe primary school** – renovation of a 100 people capacity hall. The hall need the following.

- Plastering of internal walls.
- Installation of 2No. metallic double doors size 1500 x 2100mm and painting to door surfaces
- Installation of metallic windows including glazing with 4mm glass clear panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window and doors.
- Hacking existing floor and replacing floor with ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.
- Electrical works to completion

Estimated cost for the all hall renovation works is **Kshs. 1,500,000/=**

7. **Njumbi primary school** – renovation of six (6) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window and door
- Hacking existing floor & replacing with ceramic non-slippery floor tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

8. **Ngutu primary school** – renovation of five (5) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window & doors
- Hacking existing floor and replacing floor with ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

9. Chui primary school

- **Construction of boys' ablution block.**

The existing boys' toilets for boys need an immediate attention so need of new ones. The new boys' ablution to have a unit for differently abled persons and a urinal fully fitted with drainage channel and floor/wall tiles.

Estimated construction cost for boys' ablution block is **Kshs. 650,000/=**.

- **Renovation of six (6) classrooms**

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window & doors
- Hacking existing floor and replacing floor with ceramic non-slippery tiles.

Estimated cost for each classroom renovation is **Kshs. 250,000/=**

10. Gitugi primary school – renovation of eight (8) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window & doors
- Hacking existing floor and replacing floor with ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

11. Kanoro primary school – renovation of six (6) classrooms. They need the following per classroom.

- Plastering of internal walls.
- Removal of existing timber doors and replacing with metallic doors size 900 x 2100mm and painting to door surfaces
- Replacing broken windows panes with clear 4mm new glass panes
- Bag washing to external wall surfaces and rendering to columns, beams, gables, window and door moldings.
- Finishes by applying 3 coats painting to plastered and rendered surfaces, window & doors
- Hacking existing floor and replacing floor with ceramic non-slippery tiles.
- Removal of existing roofing sheets and timber members and replacing with new pre-painted box profile roofing sheets and cypress roofing timber members respectively.

Estimated cost for each classroom renovation is **Kshs. 450,000/=**

12. Kiria-ini Mixed Secondary school – renovation of a 700 people capacity hall.

The hall need the following.

- Hacking existing floor
- Floor screed to hacked areas
- Fixing of 400x400mm ceramic non-slippery tiles to whole areas with floor screed.

Estimated cost for the all hall renovation works is **Kshs. 1,500,000/=**

13. Kora primary school

• **Construction of a girls' and boys' ablution blocks.**

The existing toilets both for girls and boys are not in a pleasant condition and need to be urgently replaced. Each ablution blocks to have a unit for differently abled persons. The boys' ablution blocks to have a urinal.

Estimated construction cost for boys' ablution block is **Kshs. 650,000/=** and **Kshs. 600,000/=** for the girls' ablution block.

• **Renovation of guardrails**

- Demolition of existing heavy safety barrier dwarf wall
- Installation of metallic guardrails on two typical floors spanning three classrooms

Estimated cost for guardrails is **Kshs. 100,000/=**

• **Landscaping parade ground**

- Levelling parade ground area approximately 160square meters.
- Supply and delivery of murrum and compacting well to approval.
- Installation of precast kerbs to edges of ground

Estimated cost for landscaping is **Kshs. 450,000/=**

Compiled by: -



Clerk of Works,

NG-CDF Mathioya Sub County



National Government Constituencies Development Fund
MATHIOYA Constituency
P.O Box 275-10204.
KIRIA-INI

The Chief Executive Officer
CDF BOARD Secretariat
P O BOX 46682-00100
NAIROBI

24th February, 2023

Dear Sir,

RE: CLARIFICATION FOR THE LAPTOP PROJECT- FY 2022/2023

This is to confirm that the 10 laptops (14 inch - 4GB RAM with 500GB internal storage) being purchase by NG CDF shall be used by the 8 NG CDFC staff to be employed in the coming month plus the chairperson and the secretary of the constituency committee.

Yours faithfully,

MARY KYENGO
FAM MATHIOYA