

National Government Constituencies Development Fund Kiharu Constituency Ngeka Centre, Murang'a P.O Box 899 - 10200 Murang'a Cell: 0720 207810 Email: cdfkiharu@ngcdf.go.ke | Website: www.ngodf.go.ke

OUR REF: KNGCDF/NGCDFB/VOL, 1/053

6TH MARCH 2023

The Chief Executive Officer National Government Constituencies Development Fund Board P.O BOX 46682-00100 <u>NAIROBI.</u>

RE: KIHARU 2022-2023 FINANCIAL YEAR PROJECTS PROPOSAL

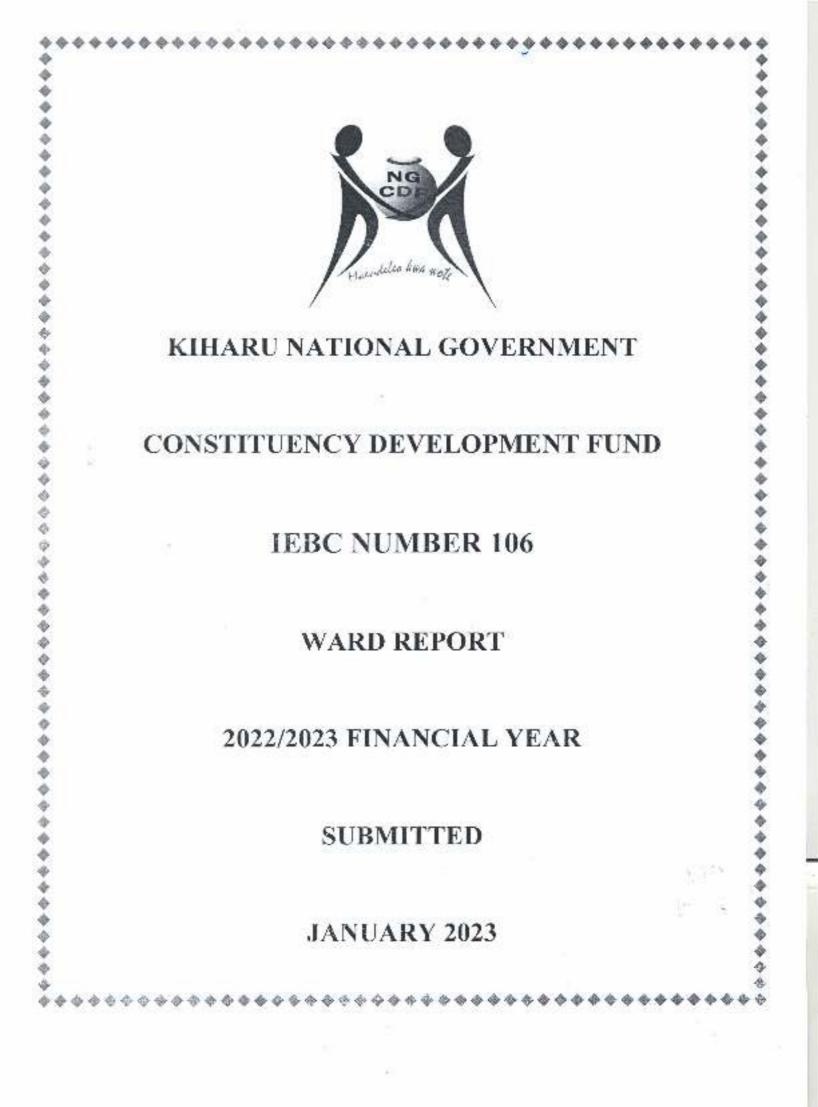
The above subject refers.

Attached please find Kiharu NG-CDFC 2022-2023 projects proposal schedules, ward forums report, NG-CDFC minutes and other supporting documents.

Kindly approve.



Vision: Equitable social-economic development countrywide



1.0 INTRODUCTION

The NG-Constituency Development Act 2015 requires in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development issues in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee deems beneficial to the constituency, including mutual projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and categorize a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Resident participation in project planning, management and implementation requires the contribution of concerned stakeholders. This includes identifying public concerns and values then developing a consensus on planned initiatives. It is also about utilizing the immense amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation includes a variety of procedures and methods intended to consult, engage, and inform the public to allow those that would be possibly affected by a decision or policy to have input into the process. Community participation inspires the stakeholders to labor in unison, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a vital part in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is essential that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituency Development Fund (CDF) was established under the Constituencies Development Fund (CDI) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The NGCDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

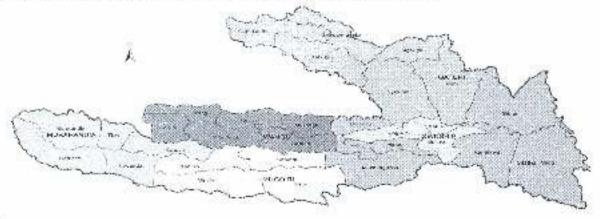
The fund was intended to support constituency-level, grass-root development projects. It was designed to realize equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NGCDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT KIHARU NG-CDF

Kiharu Constituency is one of the seven constituencies of Murang'a County in the republic of Kenya. It borders six constituencies namely: Maragwa, Kigumo, Kangema, Mathioya, Mukurwe-ini and Ndia constituency. The Constituency has six electoral wards with a population of over 181,076 people. The main economic activity is tarming majorly lea, coffee and dairy farming.



Vision

To be a distinguished Constituency in promoting an all-round socio-economic development and sustainability.

Mission

To encompass all the stakeholders in the growth process of the Constituency so as to attain the threshold of development standards.

Core Values

- Transparency and accountability
- Professionalism and integrity
- Commitment and teamwork
- Neutrality and Objectivity
- Timeless and excellence
- Advocacy for citizen participation.

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KIHARUCONSTITUENCY

Eligibility of the projects

The eligible projects fundable by NG-CDF as specified in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

Ineligible projects include:

- Projects supporting political bodies or political activities
- Recurrent costs of a completed project.
- Fersonal awards
- Projects targeting a specific club or group of people to the exclusion of others.
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

2.0 DOCUMENTATION OF THE WARD REPORTS

The full lists of documents used during the ward meetings are in the NG-CDFC Public forums file.

3.0 WARD MEETINGS

3.1 WARD I: GATURI WARD

The Gaturi Ward open public forum was carried out on 22nd December 2022 at Mugeka A.C.C's office grounds starting at 10 a.m as carlier scheduled.

3.1.1 MEMBERS FRESENT:

NG-CDFC representatives

- Mr. Peter Manyeki Kirocho Chairman
- Mr. Feter Mutoka, DCC Rep.
 Member
- Ms. Janet Wairing Waithaka Member
- Canon, Nancy Njeri Irungu Member
- Mr. Andrew Munene Gieanga Member
- Ms. Jeniffer Wanjiku Nyambura Member
- Ms. Naomi Wanjiku Maina Member
- Mr. Wilson Mwangi Kamau Member
- Mr. Kennedy Kamau, FAM
 Member
- Mr. Anthony Warui Kariuki Secretary

The occasion was also graced by Kiharu Member of National Assembly, Gaturi Ward MCA, Gaturi Division ACC, area chiefs, assistant chiefs, local leaders and **Gaturi ward residents** *(see photos)*



Wananchi and Area Leaders during the Ward forum

3.1.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.1.3 COMMENTS BY THE ACC

The ACC appreciated the residents for turning up for the important meeting to deliberate on the area's development agenda as announced.

7

He castigated those who choose to remain at home when such forums are organized only to complain later that they are not aware of development projects being undertaken in the area.

3.1.4 COMMENTS BY THE AREA CHIEFS

The chiefs jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to from the projects that they would like NG-CDF to implement within their framework.

3.1.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of projects eligible for funding by NGCDT stating that they must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the incligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

3.1.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The NG-CDFC Chair assured the residents that the NG-CDFC was working with the MP to ensure the people's development agenda is addressed. He too thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.1.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP on his part reiterated that he was committed to the transformative agenda to bring change in the education, security, roads, health and water sectors as expressed by the people by giving him the mantle to champion their development agenda. He added that though some functions had been devolved to county governments, he will continue working with NG-CDFC and following up with county governments to ensure projects that are key and beneficial to the people are implemented to completion.

3.1.8 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then split into locations, deliberated on priorities before coming together as a Ward with a final summary of proposed projects as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Gakurwe Primary School	Renovation of 2 classrooms and a hall
2	Gakuyu Primary School	Construction of administration block
3	Kiamuri Frimary School	Renovation of 8 classrooms
4	Kiambugi Primary School	Renovation of 8 classrooms
5	Kaigwa Primary School	Renovation of 7 classrooms
G	Nyakihai Primary School	Renovation of 5 classrooms and a hall
7	Rurii Primary School	Construction of administration block
8	Kibuu Primary School	Completion of two storey four classrooms block
9	Rambwe Secondary School	Construction of science laboratory
10	Geknowe Secondary School	Construction of science laboratory
11	St. Michael's Gathukiin: See Sch	Completion of science laboratory

12	Mweru Secondary School	Renovation of 5 classrooms
13	Kimathi Secondary School	Renovation of 7 classrooms
14	Nyakihai Secondary School	Renovation of 7 classrooms
15	Githanga Mixed Secondary School	Renovation of 5 classrooms
16	Mugeka Secondary School	Renovation of 7 classrooms
17	Giathiya Secondary School	Renovation of 5 classrooms
18	Kigetuini Secondary School	Renovation of 5 classrooms
19	Kigongo Secondary School	Renovation of 3 classrooms
20	Rurii Secondary School	Renovation of 3 classrooms

3.1.9 CHALLENGES

The residents urged the NG-CDFC to increase the allocation set aside for project management committee as administration funds for administering the project. The chair person responded that this was a policy issue since the Act sets out the administration allocation to projects at 3% though the matter had been forwarded for consideration during open forums for amendment of the NG-CDF Act 2013.

3.1.10 WAY-FORWARD

The Chair informed the residents that the NG-CDFC would then sit for priority listing from the needs presented and notify them of projects that would be funded and whether they would be given full funding at once or the funding would be in installments over the years.

3.1.11 ADJOURNMENT

The ACC Gaturi Division once again thanked all residents for turning up and participating well by holdly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

3.2 WARD II: MBIRI WARD

Mbiri Ward open public forum was carried out on 23rd December 2022 at Kambirwa Chief's office grounds starting at 10 a.m as earlier scheduled.

- Member

Member

- Member

- Member

- Member

3.2.1 MEMBERS PRESENT:

NG-CDFC representatives

- Mr. Peter Manyeki Kirocho Chairman
- Mr. Peter Mutoka, DCC Rep.
 Member
- Ms. Janet Wairinu Waithaka Member
- Canon, Nancy Njeri Irungu
- Mr. Andrew Munene Gicanga
- Ms. Jeniffer Wanjiku Nyambura
- Ms. Naomi Wanjiku Maina
- Mr. Wilson Mwangi Kamau
- Mr. Kennedy Kamau, FAM
 Member
- Mr. Anthony Wami Kariuki Secretary

The occasion was also graced by Kiharu Member of National Assembly, Mbiri Ward MCA, Gikindu Division ACC, area chiefs, assistant chiefs, local leaders and **Mbiri ward residents** (see photos)





Wananchi and Area Leaders during the forum

3.2.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation. **3.2.3 COMMENTS BY THE ACC**

The ACC Stella appreciated the residents for turning up for the important meeting to deliberate on the area's development agenda as announced. He also appreciated the MF and the NG-CDFC for organizing a torum that would result to people driven development projects which the community owns up because they are the originators of the projects.

3.2.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager explained that projects proposed should be community based meaning not a project of a few individuals or group, must not be for support to political bodies or activities and must not also be for support to religious bodies or activities. He assured residents that all ongoing projects already being undertaken by NG-CDFC would be funded to completion but were at liberty to propose new projects within institutions already being funded for different projects.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The NG-CDFC Chair assured the residents that the NG-CDFC was working with the MP to ensure the people's development agenda is addressed.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP on his part echoed that he was committed to the transformative agenda to bring change in the education, security, roads, health and water sectors as expressed by the people by giving him the mantle to champion their development agenda. He added that though some functions had been devolved to county governments, he will continue working with NG-CDFC and following up with county governments to ensure projects that are key and beneficial to the people are implemented to completion.

3.2.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

+1 ie _ 18

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Ndikwe Frimary School	Renovation of 7 classrooms and a hall
2	Machungacha Primary School	Renovation of 10 classrooms
3	Githuguya Primary School	Renovation of 8 classrooms
4	Kiangochi Primary School	Renovation of 7 classrooms and a hall
5	Gikandu Primary School	Renovation of 7 classrooms
6	Gaitega Primary School	Renovation of 6 classrooms
7	Micha Primary School	Renovation of 8 classrooms
8	Kayuyn Primary School	Renovation of a hall and staffroom
9	Upendo Primary School	Renovation of 5 classrooms
10	Kiawamben Secondary School	Renovation of 5 classrooms
11	St Luke Gituri Secondary School	Renovation of 3 classrooms
12	Muchungucha Secondary School	Renovation of 3 classrooms
18	Mirira Secondary School	Renovation of 8 classrooms and administration block
14	Karema-Ini Secondary School	Renovation of 7 classrooms
15	Kiangochi Secondary School	Renovation of 7 classrooms
16.	Gikandu Secondary School	Renovation of 7 classrooms
17	Kambirwa Secondary School	Construction of lab, administration block and hall

3.2.8 CHALLENGES

The residents urged the NG-CDFC to increase the allocation set aside for project management committee as administration funds for administering the project. The chair person responded that that was a policy issue since the Act sets out the administration allocation to projects at 5% though the matter had been forwarded for consideration during open forums for amendment of the CDF Act 2013.

3.2.9 WAY-FORWARD

The Chair informed the residents that the NG-CDFC would then sit for priority listing from the needs presented and notify them of projects that would be funded and whether they would be given full funding at once or the funding would be in installments over the years.

3.2.10 ADJOURNMENT

The Chief once again thanked all residents for turning up and participating well by boldly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

3.3 WARD III: WANGU WARD

The Wangu ward open public forum was carried out on 27th December 2022 at Weithaga open grounds starting at 1 p.m as carlier scheduled.

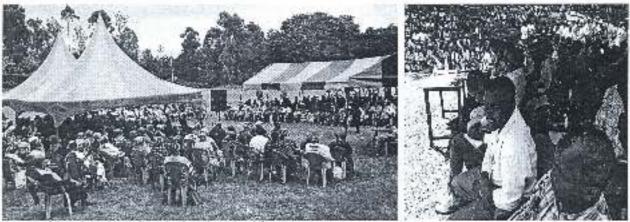
- Member

3.3.1 MEMBERS PRESENT:

NG-CDFC representatives

- Mr. Peter Manyeki Kirocho Chairman
- Mr. Peter Mutoka, DCC Rep.
 Member
- Ms. Janet Wairimu Waithaka Member
- Canon, Nancy Njeri Irungu
- Mr. Andrew Munene Gicanga Member
- Ms. Jeniifer Wanjiku Nyambura Member
- Ms. Naomi Wanjiku Maina Member
- Mr. Wilson Mwangi Kamau Member
- Mr. Kennedy Kamau, FAM Member
- Mr. Anthony Warui Kariuki Secretary

The occasion was also graced by Kiharu Member of National Assembly, Wangu Division ACC, area chiefs, assistant chiefs, local leaders and **Wangu ward residents** (see photos)



Wananchi and Area Leaders during the Ward forum

3.3.2 PRELIMINARIES

The area Chief Kahuhia Location, welcomed members to the meeting after an opening prayer. She thanked the people present for attending the important development forum. She introduced other Chiefs and Assistant Chiefs in the area and appreciated their efforts towards development on the area.

3,3.3 COMMENTS BY THE ACC

The ACC Wangu Division appreciated the residents for turning up for the important meeting to deliberate on the area's development agenda as announced. He castigated those who choose to remain at home when such forums are organized only to later complain that they are not aware of development projects being undertaken in the area.

3.3.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory cellings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.3.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDT was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.3.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Cathern Primary School	Renovation of 6 classrooms
2	Weithaga Primary School	Renovation of 7 classrooms and a hall
3	Khogo Primary School	Renovation of 6 classrooms
4	Mumbi Kiano Primary School	Renovation of 7 classrooms
3	Kianderi Secondary School	lockers and chairs
6	Weithaga Secondary School	Completion of a hall and renovation of 7 classrooms
2	Girweku Mixed Day Secondary School	Renovation of 3 classrooms
s	Kahuhia Mixed Secondary School	Renovation of 3 classrooms
9	Keimbi Mixed Day Secondary School	Renovation of 5 classrooms
10	Makangu Secondary School	Renovation of 12 classrooms and hall
11	Gilige Secondary School	Renovation of 4 classrooms, lab and administration block
12	Kenneth Matiba Technical And Vocational College	Establishment of a new Technical college

3.3.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value for money and bursaries not awarded to students when the schools open, hence students and pupils retention in fearning institutions is greatly affected negatively.

1.1787

3.3.9 WAY-FORWARD

The Board (NG-CDF) should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

3.3.10 ADJOURNMENT

The Chief once again thanked all residents for turning up and participating well by boldly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

3.4 WARD IV: MURARANDIA WARD

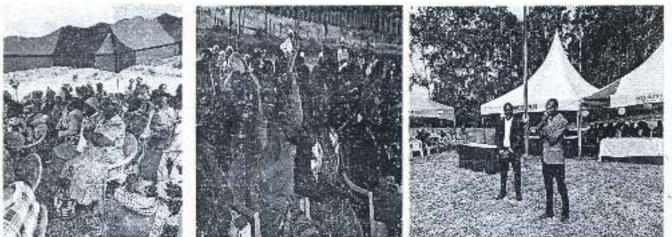
The Murarandia ward open public forum was carried out on 28th December 2022 at Gathaithi shopping centre starting at 10 a.m as earlier scheduled.

3.4.1 MEMBERS PRESENT:

NG-CDFC representatives

- Mr. Peter Manyeki Kirocho Chairman
- Mr. Peter Mutoka, DCC Rep.
 Member
- Ms. Janet Wairimu Waithaka Member
- Canon, Nancy Njeri Irungu Member
- Mr. Andrew Munche Gieanga Member
- Ms. Jeaiffer Waajiku Nyambura
 Member
- Ms. Naomi Wanjiku Maina Member
- Mr. Wilson Mwangi Kamau Member
- Mr. Kennedy Kamau, FAM Member
- Mr. Anthony Warui Kariuki
 Secretary

The occasion was also graced by Kiharu Member of National Assembly, Murarandia Ward MCA, Murarandia Division ACC, area chiefs, assistant chiefs, local leaders and **Murarandia ward residents** *(see photos)*



Wananchi and Area Leaders during the Ward forum

+

3.4.2 PRELIMINARIES

The area senior chief called the meeting into order and requested a volunteer to open the meeting with a word of prayer.

3.4.3 COMMENTS BY THE SENIOR CHIEF

The Senior Chief Mbogo welcomed residents of the area to the meeting and introduced the other two Assistant Chiefs of the area. He then handed over the programme to the NG-CDF office to highlight the day's agenda.

3.4.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager explained that projects proposed should be community based meaning not a project of a few individuals or group, must not be for support to political bodies or activities and must not also be for support to religious bodies or activities. He assured residents that all ongoing projects already being undertaken by NG-CDFC would be funded to completion but were at liberty to propose new projects within institutions already being funded for different projects.

3.4.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction and improvement/face lifting of various infrastructural developments in schools which has created conducive learning environment hence increasing student enrolment and boosting performance. The NG-CDF bursary has helped retain in schools students from low income families.

3.4.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then split into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	FROPOSED FROJECT	PROPOSED ACTIVITY	
1	Kahatia Primary School	Renovation of 7 classrooms	
2	Kionjoini Primary School	Renovation of 5 classrooms	
9	Gathaithi Lower Primary School	Construction of administration block	
4	Dr. Gitau Matharite Secondary School	Renovation of 5 classrooms	
5	Gatara Secondary School	Renovation of 7 classrooms	
6	Kaganda Secondary School —	Renovation of 2 classrooms	
7	Kahatia Secondary School	Renovation of 7 classrooms	
s	Murarandia Secondary School	Renovation of 4 classrooms	5 154

3.4.8 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court.

3.4.9 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

3.4.10 ADJOURNMENT

The Chief once again thanked all residents for turning up and participating well by boldly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

3.5 WARD V: MUGOIRI WARD

Mugoiri Ward open public forum was carried out on 29th December 2022 at Kahuro stadium starting at 10 a.m as scheduled.

- Member

- Member

3.5.1 MEMBERS PRESENT:

NG-CDFC representatives

- Mr. Peter Manyeki Kirocho Chairman
- Mr. Peter Mutoka, DCC Rep.
 Member
- Ms. Janet Wairintu Waithaka
- Carion, Nancy Njeri Irungu
- Mr. Andrew Munene Gicanga Member
- Ms. Jeniffer Wanjiku Nyambura Member
- Ms. Naomi Wanjiku Maina Member
- Mr. Wilson Mwangi Kamati Member
- Mr. Kennedy Kaman, TAM Member
- Mr. Anthony Warui Kariuki Secretary

The occasion was also graced by the area Ktharu Member of National Assembly, Mugoiri Ward MCA, Mugoiri Division ACC, area chiefs, assistant chiefs, local leaders and **Mugoiri ward residents** (see photos)



Wananchi and Area Leaders during the Ward forum

4

3.5.2 PRELIMINARIES

The meeting began with a word of prayer from one of the resident in the area appointed by the ACC.

3.5.3 COMMENTS BY THE ACC

The Assistant County Commissioner appreciated the residents for turning up for the all-important meeting to deliberate on the area's development agenda as announced. He also appreciated the MP and the NG-CDFC for organizing a forum that would result to people driven development projects which the community owns up because they are the originators of the projects.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager explained that projects proposed should be community based meaning not a project of a few individuals or group, must not be for support to political bodies or activities and must not be in support to religious bodies or activities. He assured residents that all engoing projects already being undertaken by NG-CDFC would be funded to completion but were at liberty to propose new projects within institutions already being funded for different projects.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The NG-CDFC Chair assured the residents that the NG-CDFC was working with the MP to ensure the people's development agenda is addressed. She cited a number of projects proposed during the previous ward forum some which were already complete and others nearing completion for instance Electricity among others.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP Kiharu on his part reiterated that he was committed to the transformative agenda to bring change in the education, security, roads, health and water sectors as expressed by the people by giving him the mantle to champion their development plan. He added that though some functions were devolved to county governments, he will continue working with NG-CDFC and following up with county governments to ensure key and beneficial projects to the people are implemented to completion.

3.5.7 PROJECTS FRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Kiuma Primary School	Renovation of G classrooms
2	Mhari Ya Hiti Primary School	Renovation of 3 classrooms
3	Mursi Primary School	Renovation of 3 classrooms
4	Gaehiku Frimary School	Construction of girls pit latrines
5	Gitiri Primary School	Construction of boys pit latrines
6	Mbari Ya Hiti Secondary School	Construction science laboratory
7	Kagumo Secondary School	Renovation of 7 classrooms
8	Kaharo Secondary School	Renovation of 5 classrooms
9	Kamaguia Secondary School	Renovation of 5 classrooms
10	Mugairi Secondary School	Renovation of 7 classrooms
11	Ndutumi Secondary School	Renovation of 7 classrooms
12	Yamugwe Secondary School	Renovation of 5 classrooms
13	Mirichu Secondary School	Renovation of administration block

3.5.8 CHALLENGES

The residents urged the NG-CDFC to increase the allocation set aside for Project Management Committee as administration funds for administering the project. The chair person responded saying that was a policy issue since the Act sets the administration allocation to projects at 5% though the matter had been forwarded for consideration during open forums for amendment of the CDF Act 2013.

3.5.9 WAY-FORWARD

The Chair NG-CDF informed the residents that the NG-CDFC would then sit for priority listing from the needs presented and notify them of projects that would be funded and whether they would be given full funding at once or the funding would be in installments over the years.

3.5.10 ADJOURNMENT

The ACC once again thanked all residents for turning up, participating and clearly articulating their development agenda. He then requested a volunteer to close the meeting with a word of prayer.

3.6 WARD VI: TOWNSHIP WARD

The Township Ward open public forum was carried out on 30th December 2022 at Mumbi stadium starting at 10 a.m as scheduled.

3.6.1 MEMBERS PRESENT:

NG-CDFC representatives

- Mr. Feter Manyeki Kirocho Chairman
- Mr. Peter Mutoka, DCC Rep.
 Member
- Ms. Janet Wairinu Waithaka Member
- Canon, Nancy Njeri Irungu Member
- Mr. Andrew Munene Gicanga Member
- Ms. Jeniffer Wanjiku Nyambura Member
- Ms. Naomi Wanjiku Maina Member
- Mr. Wilson Mwangi Kamau Member
- Mr. Kennedy Kamau, TAM Member
- Mr. Anthony Warui Kariuki
 Secretary

The occasion was also graced by Kiharu Member of National Assembly, Township Ward MCA, Area ACC, area chiefs, assistant chiefs, local leaders and **Township ward residents** (see photos)



Wananchi and Area Leaders during the Ward forum

+

3.6.2 FRELIMINARIES

The area chief called the meeting into order and called upon one member to lead opening prayers. He welcomed members to the meeting and took the opportunity of introducing fellow chiefs and assistant chiefs.

3.6.3 COMMENTS BY THE ACC

The Assistant County Commissioner applauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. She further asserted Colounding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donots of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to undertake constructive development activities that would spar socio economic growth in the region. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

3.6.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
	Mjini Primary School	Renovation of 6 classrooms and a hall
	Mbiri Frimary School	Completion of a hall, renovation of 6 classrooms
	SI, Joseph Primary School Kiangage	Renovation of 4 classrooms
ł.	Technology Frimary School	Renovation of a hall
1	Vidhu Ramji Secondary School	Renovation of 5 classrooms
ŝ	, St. Joseph Secondary School Kiangage	Renovation of 4 classrooms and lab
7	Mukayu Konguini Chiet's Office	Construction of chier's office block

3.6.8 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded.

3.6.9 WAY FORWARD

The area Member of County Assembly to hold consultative meeting with all the stakeholders to avoid duplication/ double funding or concentration of similar of projects in one locality.

3.6.10 ADJOURNMENT

The area chief appreciated all present for their patience before inviting a volunteer to close the meeting with a word of prayer.

3.7 CONCLUSION

- The area member of national assembly was tasked to move a motion in the National Assembly for allocation of funds to constituencies based on population rather than equal share since Kiharu is double the size of her neighbors and was receiving an equal portion of developments funds with them hence the pressure on aflocation of funds to projects and bursary.
- Frequent development forums should be hald to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects to be given top priority so that the community may enjoy the intended benefit as well as realize value for money.

SIGNED:

TARY, NGCDFC

CHAIRMAN, NGCDFC

DEPUTY COUNTY COMMISSIONER

DAT

2027

DATE

MINUTES OF KIHARU NATIONAL GOVERNMENT CDF COMMITTEE MEETING HELD ON 3RD JANUARY 2023 AT KIHARU NGCDF OFFICE

- Chairman

- Member

FRESENT

- 1. Mr. Peter Manyeki Kirocho
- 2. Mr. Peter Mutoka, DCC Rep. Member
- 3. Ms. Janei Wairinu Waithaka Member
- 4. Canon, Nancy Njeri lrungu Member
- 5. Mr. Andrew Munene Gicanga Member
- Ms. Jeniffer Wanjiku Nyambura
- 7. Ms. Naomi Wanjiku Maina Member
- Mr. Wilson Mwangi Kamau Member
- 9. Mr. Kennedy Karnau, FAM Member
- 10. Mr. Anthony Warui Kariuki Secretary

AGENDA

- 1. Preliminaries
- 2. Reading and confirmation of the previous minutes
- 3. Matters arising from the minutes
- 4. 2022/2023 financial year projects proposal
- 5. CBC infrastructure and Kiharu free secondary education initiative
- Monitoring, evaluation, launch and commissioning of projects/ election of community representatives in PMCs
- 7. Funding prioritization
- 8. AOB

KNGCDF MIN 01/03/01/2023: PRELIMINARIES

The Chairman welcomed the members and requested Ms. Janet Waithaka to lead opening prayers. The meeting started at 10.08 am after members were served with refreshments.

KNGCDF MIN 02/03/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The Secretary read the minutes of the previous NGCDFC meeting held on 21st December 2022 which were proposed and seconded by Mr. Wilson Mwangi and Ms. Naomi Maina respectively.

KNGCDF MIN 03/03/01/2023: MATTERS ARISING FROM THE MINUTES

On 2022/23 financial year projects proposal, members reiterated that the public participation ward forums were a success and resolved to address the matter as was part of the day's agenda.

pt Out

- On NGCDTC staff contracts and gratuity, the Chairman reported that the existing and new members of staff had been issued with contract letters as per the resolution of the NG-CDFC and all had written back their acceptance and reported to work.
- On renewal of NGCDF office lease, the Chairman reported that the lease agreement was ready awaiting signing by NG-CDFC Chairman and the Landlord.
- On insurance of NGCDF vehicle, the Manager reported that he was following up with the Hqs for a copy of log book which was one of the requirements as guided by the insurance firms consulted.

KNGCDF MIN 04/03/01/2023: 2022/2023 FINANCIAL YEAR PROJECTS PROPOSAL

With the constituency having been allocated Kshs. 151,960,174 in 2022/2023 financial, members deliberated on each of the projects proposed by the constituents during the public participation ward forums conducted by members in each of the six wards of the constituency in the month of December 2022 as below:-

te ne s	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Gakurwe Primary School	Renovation of 2 classrooms and a hall
2	Gakuyu Primary School	Construction of administration block
3	Kiamuri Frimary School	Renovation of 8 classrooms
4	Kiambugi Primary School	Renovation of 8 classrooms
5	Kaigwa Primary School	Renovation of 7 classrooms
6	Nyakihai Primary School	Renovation of 5 classrooms and a half
7	Rurii Frimary School	Construction of administration block
8	Kibuu Primary School	Completion of two storey four classrooms block
9	Kambwe Secondary School	Construction of science laboratory
10	Gakurwe Secondary School	Construction of science laboratory
11	St. Michael's Gathukimi Sec Sch	Completion of science laboratory
12	Mweru Secondary School	Renovation of 5 classrooms
13	Kimathi Secondary School	Renovation of 7 classrooms
14	Nyakihai Secondary School	Renovation of 7 classrooms
15	Githanga Mixed Secondary School	Renovation of 5 classrooms
16	Mugeka Secondary School	Renovation of 7 classrooms
17	Giathiya Secondary School	Renovation of 5 classrooms
18	Kigetuini Secondary School	Renovation of 5 classrooms
19	Kigongo Secondary School	Renovation of 5 classrooms
20	Rurii Secondary School	Renovation of 5 classrooms

2. TOWNSHIP WARD

1 CATURI WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Mjini Primary School	Renovation of 6 classrooms and a hall
3	Mbiri Primary School	Completion of a hall, renovation of 6 classrooms
5	St. Joseph Primary School Kiangage	Renovation of 4 classrooms
ſ.	Technology Primary School	Renovation of a hall
5	Vidhu Ramji Secondary School	Renovation of 5 classrooms

6	St. Joseph Secondary School Kiangage	Renovation of 4 classrooms and lab	
7	Mukuyu Konguini Chief's Office	Construction of chief's office block	

3. MBIRI WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Ndikwe Primary School	Renovation of 7 classrooms and a hall
2	Muchungucha Primary School	Renovation of 10 classrooms
3	Githuguya Primary School	Renovation of 8 classrooms
4	Kiangochi Primary School	Renovation of 7 classrooms and a hall
5	Gikandu Primary School	Renovation of 7 classrooms
6	Gaitega Primary School	Renovation of 6 classrooms
7	Mirira Primary School	Renovation of 8 classrooms
8	Kayuyu Primary School	Renovation of a hall and staffroom
9	Upendo Primary School	Renovation of 3 classrooms
10	Kiswambou Secondary School	Renovation of 3 classrooms
11	St. Luke Gituri Secondary School	Renovation of 5 classrooms
12	Muchungucha Secondary School	Renovation of 3 classrooms
13	Mirira Secondary School	Renovation of 8 classrooms and administration block
14	Karema-Ini Secondary School	Renovation of 7 classrooms
15	Kiangochi Secondary School	Renovation of 7 classrooms
1.6	Gikaudu Secondury School	Renovation of 7 classrooms
17	Kambirwa Secondary School	Construction of lab, administration block and hall

4. MUGOIRI WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Kiumu Primary School	Renovation of 6 classrooms
2	Mbari Ya Hiti Primary School	Renovation of G classrooms
3	Murai Primary School	Renovation of S classrooms
4	Gachiku Primary School	Construction of girls pit latrines
5	Giliri Primary School	Construction of boys pit latrines
6	Mhari. Ya Hiti Secondary School	Construction science laboratory
7	Kagumo Secondary School	Renovation of 7 classrooms
8	Kahuro Secondary School	Renovation of 5 classrooms
9	Kamaguta Secondary School	Renovation of 5 classrooms
10	Mugoiri Secondary School	Renovation of 7 classrooms
11	Ndatumi Secondary School	Renovation of 7 classrooms
12	Yannigwe Secondary School	Renovation of 5 classrooms
13	Mirichu Secondary School	Renovation of administration block

5. MURARANDIA WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY		2.4
1	Kahatia Primary School	Renovation of 7 classrooms		
2	Kionjoini Primary School	Renovation of 5 classrooms	16	4
3	Gathaithi Lower Primary School	Construction of administration block		
4	Dr. Gitau Matharite Secondary School	Renovation of 5 classrooms		
5	Gatara Secondary School	Renovation of 7 classrooms		
G	Raganda Secondary School	Renovation of 2 classrooms		2

7	Kahatia Secondary School	Renovation of 7 classrooms
8	Murarandia Secondary School	Renovation of 4 classrooms

6. WANGU WARD

· · · ·	in the second se	
	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Gatheru Primary School	Renovation of 6 classrooms
2	Weithaga Primary School	Renovation of 7 classrooms and a hall
S	Kirogo Primary School	Renovation of 6 classrooms
4	Mumbi Kiano Primary Schoel	Renovation of 7 classrooms
5	Kianderi Secondary School	lookers and chairs
6	Weithaga Secondary School	Completion of a hall and renovation of 7 classrooms
7	Gitweku Mixed Day Secondary School	Renovation of S classrooms
3	Kahuhia Mixed Secondary School	Renovation of 3 classrooms
9	Koimbi Mixed Day Secondary School	Renovation of 5 classrooms
10	Mukangu Secondary School	Renovation of 12 classrooms and hall
11	Gitige Secondary School	Renovation of 4 classrooms, lab and administration block
12	Kenneth Matiba Technical And Vocational College	Establishment of a new Technical college

After deliberations factoring projects already ongoing in various institutions, member approved

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	PRIMARY SCHOOLS		Mitselfreed)	CONTRACTOR	and the second second	ing - We
	GATURI WARD					
1	Gakurwe Primary School	Kenovation of 2 classrooms and faree hundred scater capacity hall by plastering, thou screeding, filling, glazing and painting to completion	700,000	o	700,000	New
2	Galerya Primary School	Construction of administration block with two offices, staff reem, store, reception? waiting bay and only porch to rooting stage	2,000,000	o	1,200,000	New
8	Kianuri Primay Scheel	Renovation of 8 classrooms by re- rooting, veranda screecing and filing, plastering to walls externally, glazing and painting to completion	2,000,000	o	2,000,000	New
4	Kianbugi Trimary School	Renovation of 8 classrooms by installation of steel doors, venanda screeding and tiling, plastering, glazing and painting to completion	1,000,000	0	1,000,000	New
5	Kaigwa Primary School	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	o	700,000	New
6	Nyakihai Primary School	Renovation of 5 classrooms and three hundred scater capacity hall by re-rooting, veranda screeding and filing, plastering to walls externally, g azing and painting to completion	1,300,000	o	1,500,000	New

allocation of funds to various projects in 2022/2023 financial year as below:-

per cert

2:	Rarii Primary School	Construction of administration block with two offices, staff room, store, ocception/ waiting bay and entry porch to completion	2,000,000	o	2,000,000	New
5	Kilbuu Primary School	Completion of two storey four classrooms block by rooting, installation of steel deers and wirdows, plastering, flooring, tiling, glazing and finishes (Kshs, 2,000,000), construction of four deers toflets at basement with one unit modified for use by PLWDs to completion (Kshs, 500,000)	8,500,000	6,500,000	2,500,000	Orgoing
	TOWNSHIP WARD					
9	Mjini Frimary School	Renovation of 6 classrooms and three hundred scater capacity half by installation of steel doors, floor screecting and tiling, plastering, glazing and painting to completion	1,000,000	ġ	1,000,000	New
10	Mbiri Primary School	Completion of 600 scater hall basement initiated by the school by walling, installation of steel doors and windows, electrical works, plastering, floor screeding, filing, glazing and painting (Kshs. 1,200,000), renovation of 6 classrooms by veranda screeding and filing, plastering to walls externally, glazing and painting to completion (Ksns. 600,000)	1,800,000	0	1,800,000	New
я	St. Joseph Frimary School Kiangage	Recovation of 4 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	420,000	o	400,000	New
12	Technology Primary School	Renovation of BOC user capacity hull by electrical works, glazing and roof painting to completion	200,000	o	200,000	New
	MBIRI WARD					
13	Ndilows Primary School	Renovation of 7 classrooms and 500 user capacity hall by veranda- screeding and bling, plastering to walls externally, glazing and painting to completion	1,000,000	o	1,000,000	New
N.	Muchungueha Primary School	Renovation of 10 classrooms by veranda screeding and tiling, phistoring to walls externally, glazing and painting to completion Renovation of 8 classrooms by	1,000,000	0	1,000,000	New
15	Githuguya Primary School	veranda serveding and tiling, plastering to walls externally, glazing and painting to completion	800,000	o	500,000	New
6	Kiangooh, Primary Sekool	Renovation of 7 classrooms and BCO user capacity hall by veranda screeding and thing, pastering to walls externally, glazing and painting to completion	1,000,000	o	1,000,000	New
(7	Gikandu Primary School	Renovation of 7 classrooms by versida screeding and tiling, plastering to wails externally, glasting and painting to completion	700,000	o	700,000	New
18	Gaitega Primary School	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	800,000	Ó	600,000	New



			*			
19	Mirira Frimary School	Kenovation of 8 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	800,000	0	800,000	Nev
20	Kayuyu Primary Scheel	Renovation of 500 user capacity hall and statiscom by floor screeding, tiling and painting to completion	400,000	0	100,000	Nev
31	Upendo Primary School	Renovation of 5 classrooms by veronda screeding and tiling, prastering to wails externally, glazing and painting to completion	300,000	o	500,000	Nev
	MUGOIRI WARD					
22.	Ritaria Frintary School	Renovation of 6 classrooms by veranda screeding and tilling, plastering to walls externally, glazing and painting to completion	600,000	٥	600,000	Nev
23	Mbari Ya Hiti Primary School	Renovation of 5 classements by re- recting, veranda screeding and filing, plastering to walls externally and painting to completion	1,200,000	o	1,200,000	Nex
24	Musai Printary Schauf	Renovation of 5 classrooms by re- reofing, veranda screeding and filing, plastering to walls externally and painting to completion	1,200,000	0	1,200,000	Nev
	MURARANDIA WARD					
25	Kaharia Primary Scheol	Renovation of 7 classrooms by verauda screeding and tiling, plostering to walls externally, glazing and painting to completion	700,000	o	700,000	Nev
26	Konjon: Pairary School	Renovation of 5 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	¢	300,000	Nev
27	Cathaithi Lower Fridary School	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry perch to reefing stage, installation of sterl doors and windows	2,000,000	0	1,300,000	Nev
	WANGU WARD					
28	Gatheru Frimary School	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	600,000	o	600,000	Nev
29	Weithaga Printary School	Renovation of 7 classrooms and BOO scatter capacity hall by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	o	1,000,000	New
30	Kirogo Primary School	kenovation of 6 classrooms by verands screecing and timg, plastering to walls externally, glazing and painting to completion	600,000	0	600,000	Nev
S1	Mionhi Kiano Primary School	Renovation of 7 classrooms by veranda acceeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	o	700,000	New
	SECONDARY SCHOOLS					100
	GATURI WARD			1		
1	Kambwe Secondary School	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	2.500,000	o	1,500,000	Nev

			- 16		10-0-0-0	
z	Galeurwe Secondary School	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	2,1100,000	0.00	1,500,000	New
3	St. Michael's Gathukiini Secondary St.haot	Completion of thirty user capacity science laboratory by plumbing works, electrical works, installation of water sinks, gas system, plastering, tiling and painting	2,500,000	1,500,000	700,000	Ongoing
4	Mweru Secondary School	Renovation of 5 classrooms by floor screeding, filing, plastering, glazing, painting to completion	700,000	ø	700,000	New
5	Kimathi Secondary School	Renovation of 7 classrooms by floor screeding, filing, plastering, glazing, painting to completion (Kshs. 1.000,000), completion of five hundred seater capacity hall initiated by the school by cooling, installation of steel doors and sundows, plastering, flooring and finishes (Kshs. 1,500,000)	2,500,000	o	2,000,000	New
6	Nyakihai Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, pattring to completion	1,000,000	o	1,000,000	New
7	Githanga Mixed Secondary School	Renovation of 5 classrooms by floor screeding, tilling, plastering, glazing, painting to completion	700,000	0	700,000	New
8	Mugeka Secondary School	Renovation of 7 classrooms by floor screeding, thing, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
9	Gialhiya Secondary School	Renovation of 3 classrooms by floor screeching, tiling, plastering, glazing, painting to completion	700,000	o	700,000	New
10	Kigetumi Secondary School	Renovation of 5 classrooms by floor screeching, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
11	Kigongo Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, punting to completion	700,200	o	700,000	New
12	Rurti Secondary School	Renevation of 5 classrooms by floor screeding, filing, plastering, glazing, painting to completion	700,000	o	720,020	New
	TOWNSHIP WARD					
13	Vidhu Ramji Secondary School	Renovation of 5 classrooms by floor serecting, tiling, plastering, glazing, painting to completion	700,008	o	700,000	New
	MBIRI WARD					
14	Kiawambeu Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	o	700,000	New
15	St Lake Gituri Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	o	700,000	New
16	Muchungucha Secondary School	Renovation of 5 classrooms by floor screeding, filing, plastering, glazing, painting to completion	700,000	o	700,000	New
17	Mirira Secondary School	Kenovation of 8 classrooms and administration block with three offices and staff.com by floor screeding, tiling, plastering, glazing, painting to completion	1,500,000	o	1,500,000	New
18	Karema-Ini Secondary School	Renovation of 7 classrooms by fleer screeding, tiling, plastering, glaziag, painting to completion	1,000,000	o	1,000,000	New

pr at

19	Kiangochi Secondury School	Renovation of 7 classrooms by floor screeding, filing, plastering,	*	o		New
×.,	angen acounty seace	glazing, painting to completion Renovation of 7 classrooms by fluor	1,000,000		1,000,000	nen
20	Gilandu Secondary School	screeding, tiling, plastering, glazing, painting to completion	1,000,000	ø	1,000,000	New
	MUGOIRI WARD	1				
21	Mitari Ya Hiti Secondary School	Construction of thirty user capacity science, advaratory to cooling stage, installation of steel doors and windows	2,500,000	o	1,500,000	New
22	Kagumo Secondary School	Renovation of 7 classrooms by floor screeding, filing, plastering, glazing, painting to completion	1,000,000	٥	1,000,000	New
23	Kahuro Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	ø	700,000	New
24	Kainagula Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	o	700,000	New
23	Mugoiri Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	o	1,000,000	New
26	Ndutumi Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	o	1,000,000	New
27	Yamugwe Secondary School	Renovation of 3 classrooms by floor schooling, tiling, plastering, glazing, painting to completion	700,000	o	703,000	New
	MURARANDIA WARD					
28	Dr. Gitau Matharite Secondary School	Renevation of 5 classrooms by floor serveding, tiling, plastering, glazing, puinting to completion	700,000	ø	700,000	New
29	Galara Secondo y School	Renovation of 7 classrooms by floor serveding, tiling, plastering, glazing, painting to completion	1,000,000	o	000,000,1	New
30	Kaganda Secondary School	Renovation of 2 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion	300,000	o	300,000	New
50	kahatia Secondary School	Renovation of 7 classrooms by floor screeding, filing, plastering, glazing, painting to completion	500,000,1	ð	1,000,000	New
	WANGU WARD					
32	Kianderi Secondary School	Purchase of students lockers and chairs with sloci frames (100 sets @Kshs, 5,000) and teachers tables and chairs (8 sets @ Ksbs, 12,500)	600,000	0	600,000	New
33	Weithaga Secondary School	Completion of 500 seater capacity hall by roofing, installation of steel doors and windows, electrical works, plastering, floor screeding, tiling and furishes (Kshs, 3,000,000), renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion (Kshs, 1,000,000)	6,000,000	2,000,000	4,000,000	Ougoing
34	Gitweltu Mixed Day Secondary School	Renovation of 3 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion	500,000	o	500,000	New
35	Kahuhia Mixed Secondary Schoel	Renovation of S classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion	600,000	o	500,000	New

36	Kombi Mixed Day Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	ø	700,000	New
37	Mukangu Secondary School	Renovation of 12 classrooms and BOC scatter capacity hall by floor scretcling, filing, plastering, glazing, painting to completion	2,000,000	o	2,000,000	New
	EMERGENCY					
1	Emergency	To cater for urgent, unferescer, need for expenditure in the constituency within the financial year	7,636,190	ð	7,636,190	Nev
	ADMINISTRATION & RECURE	ENT				
1	Contractual employees	Payment of basic salaries to nine menthers of NG-CDFC staff	3,772,440	o	3,772,440	Nev
2	Heuse allowance	Payment of house allowances to nine members of NG-CDEC staff	693,000	0	693,000	Nev
3	Transport allewance	Payment of transport allowances to nine members NGCDPC staff	168,000	C	168,000	Nev
4	Leave allowance	Payment of leave allowances to nine members of NG-CDPC staff	90,000	o	90,000	Nev
ġ	NSSF	Employer contribution to NSSE for nine members of NG_CDTC shall	295,980	o	295,980	Nev
G.	Office rest	Payment of Office Rent	568,000	0	566,000	Nev
7	Telephone, Telex, Faesmile and Mobile Fhone Service	Payment of Telephone expenses	40,000	o	40,000	Nev
5	Travel Costs (alclines, bus, railway, etc.)	Payment of Transport Expenses	30,000	o	30,000	Nev
9	Hire of conference facilities and equipment	Hire of conference facilities and equipment	310,000	0	310,000	Nev
1ØS	Catering services (receptions), accommodation, food and drinks	Payment of catering services (receptions), accommodation, food and drinks	120,000	o	120,000	Nex
n	NGCDIC allowance	Payment of allowance to 9 NGCDFC members (2) Kshs. 9,000 and Charman (2) Kshs. 7,000 for 16 sittings	ססס,סאד	o	780,000	Nev
12	General Office Supplies (papers, peacils, forms, small office equipment etc)	Furchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	o	200,000	Nev
13	Supplies and Accessories for Computers and Printers	Furchase of Supplies and Accessories for Computers and Frinters	130,000	0	150,000	Nev
14	Sanitary and Cleaning Materials, Sapplies and Services	Purchase of Sanifary and Cleaning Materials, Supplies and Services	30,000	o	30,000	Nev
15	Refined fuels and lebricants for transport	Furchase of refined facts and lubricants for transport using GK vehicles	200,000	ø	200,000	Nev
16	Bank service commission and charges	Payment of Bank service commission and charges	32,733	0	52,793	Nev
17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCINC Motor Vehicle GKA 090V	100,000	¢	100,000	Nev
18	Maintenance of office furniture and equipment	Payment of Maintenance of Office Furniture and Equipment	30,000	ø	30,000	Nev
19	Maintenance of buildings and stations (non-residential)	Payment of Maintenance of Putldings and Stations - Nen- Residential	20,000	a	20.000	Nev

- Cert 1 Aris

20	Graticity contractual employees	Payment of gratury to nine members of NG-CDFC staff	1,169,437	0	1,169,457	New
	MONTTORING, EVALUATION &	CAPACITY BUILDING				
f	Travel Costs tairlines, bus, railway, nileage allowances, etc.)	Payment of Transport Expenses	200,000	o	200,000	New
z	Daily Subsistence Allowance	Payment of Daily Sabsistence Allowance	300,000	ø	300,000	New
3	Sandry lleans (e.g. airpart tax, taxis, etc)	Exprant of sundry items (e.g. airport int, taxis, expenses	100,000	o	100,000	New
4	Hire of Transport	Fayment for hire of transport	300,000	0	800,000	New
5	Travel Allowands on training	Fayment of Travel Allowance of NGCDTC, National Government officers and PMC	100,000	o	100,000	New
é	Remainstation of Instructors and Contract Based Training Services	Payment of Distructors and Contract Based Training Services	200,000	o	200,000	New
7	Hire of conference facilities and equipment	Explicit for hire of conference facilities and ortuipment	657,640	ø	657,640	Nev
8	Ассонинорабия Азюженсе	Fayment of Accommodation Allowance of NGCDEC, Staff, National Covernment officers and FMCs during capacity building workshaps	750,000	ø	750,000	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	ø	350,000	Nev
10	Other committee expenses	Payment of Other contrillee expenses	130,000	o	150,000	Nev
ň	NGCDFC allowance	Payment of allowance to 9 NGCDFC members @ Kshs. 5,000 and Chairman @ Kshs. 7,000 for 20 M&E exercises	1,040,000	o	1,040,000	Nev
12	General Office Supplies (papers, peneds, forms, small effice equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	211,165	ø	211,165	Nev
13	Refined fiels and laboraters for transport	Purchase of refined fuels and Inbrients for transport using GK vehicles	200,000	¢	200.000	Nev
	CONSTITUENCY OVERSIGHT (COMMITEE				i
t	Members allowances	Payment of mentbers allowance	180,000	a	490,000	Nev
2	Thre of Transport	Payment for kire of transpert	200,000	U	200,000	Nev
3	thre of conference facilities and equipment	Payment for hire of conference facilities and equipment	600,000	ø	600,000	Nev
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Glifts, Food and Drinks	269,601	o	269,601	Nev
	SPORTS					
1	Constituency Sports Tournament	Conduct constituency sports tournament and the participating/ warring teams to be issued with trophies, balls and games kits (Kala, 2,790,203),	8,739,203	a	2,799,203	New

Part Cet.

	Regional sports leurnament	Facilitation of regional sports tournament or partnership with other constituencies within the region.	7 300,000	o	300,000	New
	ENVIRONMENT	- Charles				
1	Gakaya Primery School	Parchase of 400 grafted fruits trees scedlings at Roles, 120,000 each Kaha.300 and labor for digging heles and planting trees at Kaha 30,000	150,000	o	150,000	Nev
2	Kaigwa Prime y Sakon	Purchase of 500 grafted fruits trees seedings at Kans, 120,000 each Kstu, 300 and fabor for digging holes and planting track at Kshu 30,000	150,000	o	130,000	Nev
3	St. Mary Primary Scient	Furchase of 400 grafted fruits trees seedings at Kens, 120,000 cach Kshs,300 and labor for digging holes and planting trees at Kshs, 30,000	190,000	o	130,000	Ne
dy.	Neikwe Primary School	Purchase of 500 grafted fruits trees seedings at Kens, 120,000 each Kshs,300 and tabor for digging holes and planting trees at Kshs, 30,000	190,000	0	150,000	Ne
2	Ragamo Frinary School	Parchase of 400 grafted foulta trees acedlings at Ksins, 120,000 each Ksins,500 and fabor for digging holes and planting trees at Ksins 30,000	190,000	o	130,000	Në
6	Updado Pelmary School	Purchase of 400 spatial thuils frees seedings at Kairs, 120,000 each Kishs, 300 and lapor for digging Fates and planting frees at Kaits, 30,000	150,000	o	130,000	Ne
τ	Rayuya Forcary School	Furchase of 400 grathed fruits from areal mgs at Robs, 120,000 each Ksha,300 and labor for digging Futur and planting from at Kalis, 30,000	150,000	o	130,000	Ne
8	Thile Perrary School	Parchase of 400 grafted fruits trons seedings at Ksiss, 120,000 each Ksiss,SOO and labor for digging holes and planting trons at Ksiss, S0,000	150,000	U	150,000	Ne
9	Makana rrinary Scheel	Parchase of 400 grafted fruits trons seedlings at Ksh5, 120,000 each Ksh5 300 end labor for degging heits and plotting trees at Ksh5, 30,000	150,000	o	130,000	Nr
:0	Gitwelea Francary School	Purchase of 400 grafted fruits trens soldings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trens at Kshs. 50,000	150,000	a	150,000	Ne
11	Ringbwe Secondary Scheel	Putchase of 400 grafted finits trees seedings at Syns. 120,000 each Easts.900 and labor for digging belies and planting trees at Esks. 90,000	150,000	a	150,000	Ne
13	daknew: Scondary School	Purchase of 400 grafted fracts trees seedlings at Kshs. 120,000 each Teshs.300 and laber for digging holes and planting trees at Tshs. 30,000	150,000	0	150,000	Nc

		The second state of the se	1			
13	Rurii Secondary School	Purchase of 400 grafted fruits trees soullings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	o	150,000	New
14	Gikau Secondary Scheel	Purchase of 400 grafted faults trees seedlings at Ksits, 120,000 each Ksha.300 and labor for digging holes and planting trees at Ksha. 30,000	150,000	ø	150,000	New
15	Mbart Ya Uiti Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging itoles and planting trees at Kshs, 30,000	150,000	ø	130,000	Nev
18	Munirandia Secondary School	Purchase of 100 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging heles and planting trees at Kshs. 30,000	130,000	ö	150,000	Nev
17	Mugoiri Secondary School	Parchase of 400 grafted finits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
18	Weithaga Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.500 and labor for digging holes and planting frees at Kshs. 30,000	150,000	o	150,000	Nev
19	Kamini wa Secundary School	Purchase of 400 grafted fruits trees seedlings at Kalis, 120,000 each Kshis, 300 and labor for digging holes and planting trees at Kshis, 30,000	190,000	o	150,000	Nev
20	Kianderi Secondary School	Purchase of 400 grafted fruits trees sciellings at Kshs. 120,000 each Kshs.300 and laber for digging holes and planting trees at Kshs. 80,000	150,000	o	150,000	Nev
	BURSARY					
ĩ	Secondary Schools	Award of bursary to bright needy students in secondary schools	88,000,0000	ø	85,000,000	New
2	Tertiary Institutions	Award of bursary to bright second students in tertiary institutions pursaing degree/ diploma courses	15,186,000	ø	15,186,000	New
3	Vocational Institutions	Award of bursary to students in vocational institutions pursuing certificate/ short courses/ driving	3,000,000	o	3.000,000	New
	OTHER PROJECTS	and the second second second second				
1	Strategic plan	Development of Kiharu NG-CDF year 2023 to 2027 strategic plan by data collection, designing,	1,902,768	o	1,902,785	New
		typesetting and printing	11 280.00 2500 200 1		************************************	

On insurance for NG-CDF motor vehicle, members resolved to procure comprehensive insurance cover for the vehicle with Kshs. 120,000 reserved for the purpose – Kshs. 60,000 in 2020/2021 and Kshs. 60,000 in 2021/2022 financial years.

KNGCDF MIN 05/03/01/2023; CBC INFRASTRUCTURE AND KIHARU FREE SECONDARY

EDUCATION INITIATIVE

Members deliberated on the intended roll out of junior secondary schools at the existing primary schools whereby additional infrastructure would be required especially additional classrooms, science laboratory, administration block as well as ablution blocks courtesy of NGCDF and MOE. Members observed that the additional classroom required for the 2023 class at junior secondary school would not be a challenge since NGCDF had been carrying out major renovation works in primary schools and most classrooms were usable. The challenge was in putting up the required additional infrastructure which members resolved to await additional guidelines from the Government through the MOE. However, as guidelines were being awaited, members resolved to embark on comprehensive data collection to ascertain what infrastructure was available and what was required per each school.

Additionally, members resolved that the data collectors would also visit all day secondary schools and collect specific data on school feeding program by itemizing the menu per day for the seven days in a week against the number of students in each school. They would also be required to collect data regarding any other cost items that are passed over to parents so that the NG-CDF bursary in conjunction with stakeholders through the office of the Kiharu Member of Parliament can settle all the specific cost items in an attempt to make secondary school education free for all students in Kiharu.

PARTICULARS	NO.	DAYS	RATE	TOTAL
ALLOWANCES				
Allowance: NGCDFC Chairman	Į-	1	7.000	7,000
Allowance: NGCDFC	9	1	5,000	45,000
Data collectors/ data entry assistants	230	1	1,500	345,000
LOGISTICS				
Hired transport five seater psv to supplement NGCDF vehicle	I	1	6,000	6,000
Catering: group lunch	10	1	850	8,500
TOTAL				411,500

Members scheduled the exercise for 9th and 10th January 2023 and approved the budget as below:-

Preceding the data collection exercise, members resolved to conduct meetings with schools heads, MOE officials as well as other stakeholders in the education sector at Murang'a East and Kahuro Sub Counties so as to hear from them on their expectation regarding role of NGCDF in rolling out the new CBC junior secondary program and also discuss modalities of bursary disbursement under the new dispensation.



Members scheduled the meetings for 519 and 619 January 2023 and approved the budget as below:-

PARTICULARS	NO.	DAYS	RATE	SUB TOTAL	TOTAL
LOGISTICS					
4-0021-106-2210704-100-2021-2022-8	-				
Hall	1	2	10,000	20,000	1
Fublic address system set, standby generator and operator	1	2	5,000	10,000	
Catering: 10 o'clock & 4 pm tea/ snacks and lunch	87	2	1,250	217,500	
Stationery - pen and note book	87	all	60	5,220	252,720
ALLOWANCES					
4-0021-106-2210811-100-2021-2022-6		(C)			
Allowance: NGCDFC Chairman	1	2	7,000	14,000	
Allowance: NGCDFC Members and Government Departmental Representatives	10	2	5,000	100,000	
Allowance: Principals	76	2	2,000	304,000	418,000
TOTAL					670,720

KNGCDF MIN 06/03/01/2023: MONITORING, EVALUATION, LAUNCH AND COMMISSIONING OF PROJECTS/ ELECTION OF COMMUNITY REPRESENTATIVES IN PMCs

With most projects implemented in the previous financial years complete with the exception of a few still ongoing and having new NGCDFC members on board who require orientation on projects implementation matters as they physically verify existence of the projects as handed over, members resolved to carry out projects monitoring and evaluation, handing over complete projects to respective users, commissioning new projects to be implemented in 2022/2023 financial year and overseeing election of persons to represent the respective communities in PMCs. Members resolved to carry out the exercise beginning mid January 2023 alongside CoC & Technical Officers covering each of the six wards across the two Sub Counties of the of the constituency - Kahuro & Murang'a East.

Members resolved to cover each ward in a day with an extra day to cover the expansive Mbiri/ Mugoiri wards and approved the budget for the activity as below:-

PARTICULARS	DAYS	NO	RATE	TOTAL
Allowances				
NG-CDFC Chairman	7	1	7,000	49,000
NG-CDTC/ Technical Officers/CoC Members	7	11	5,000	385,000
Logistics			and the second second	
5 x 100 seater tents & chairs plus transport and setting up in each Ward	7	5	7,000	245,000
1 x 50 seater tent & chairs plus transport and setting up in each Ward	7	848	3,500	24,500
Public address system set & generator/ operator mounted on a vehicle for mobility	7	1	10,000	70,000
Hired transport psv (full day - 1 five seater vehicle to supplement NGCDF GK vehicle)	7	1	6,000	42,000
Catering	7	11	1,050	80,850
TOTAL				896,350

KNGCDF MIN 07/03/01/2023: FUNDING PRIORITIZATION

The Manager reported to members that the NG CDIB had disbursed Kshs. 7,000,000 out of the Kshs. 151,960,174 allocated to the constituency in 2022/2023 financial year with Kshs. 2,000,000 and Kshs. 5,000,000 allocated to Administration and Bursary respectively as per the approved code list. After deliberations, members appropriated the funds within the approved vote head items as below:- See list attached (annex 1).

KNGCDF MIN 08/03/01/2023; AOB

Members resolved to hold the next sitting by last week of January 2023 so as to undertake a progress review.

There being no other business, the meeting adjourned at 4.17 pm with closing prayer led by Canon. Nancy lrungu.

MINUTES PREPARED BY:

MINUTES CONFIRMED BY:

CONSTITUENCY NO.

ICE

THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

FINANCIAL YEAR:

2022 2028

CONSTITUENCY NAME: KILARD

2	SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
8	108/APh	Administration/Recurrent	9.117.610.00
	105/AP2 103/AP3	Moniforing and evaluation/Capadity Building Constituency Oversight Constituee	4,558,895.00 1 519,901
	108/2340100	Bureary/Mooke/Cale	53,186.000.00
	106/2540200	Finanyancy Projects	7,836,193.00
535592	105/2630204	Primary School Projects	30,400,000.00
2-31	139/2630205	Secondary School Projects	37,600.000.00
	108/2640509	Sports Activities	3,039,203.00
	105/2640510	Environmenta Projects	03.600.003,6
	135/2211310	Contracted Professional Services (e.g. Strategic Planning	1,802.785.00
		TOTAL	151,960,174.00

KIROCHO PETC-R MANUJOKI 06 03 2023 Signature Date Chaiman -- 06 .03 .2023 KENNEDY KAMALI KINCA aller ina IS Date Fund Manager Signature

page 1771

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

.

Constituency No	106		
Constituency Name	KIHARU	County	Muranga
Project Number	A≥1		
Project Tille	Administration dRecument		
Sector	Administration & Recurrent		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2022-07-01	-10	2023 07 31
Original Cost Estimates, in Ksh	8,117,510.00	dated	
Amount allocated last financial year		dated	

Sub projects

÷

Project Name	Project Gode	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0021-108-2110201-100-2022-2023-1	Payment of basic salaries to nine members of NG-CDFC staff	New Project	3.772.440.00
House allowance	4-0021-106-2110301-100 2022 2020-2	Payment of house allowances to nine memoers of NG-CDFC staff	New Project	663,000.00
Transport a lower co	4-0021-105-2110314-100-2022-2023-3	Payment of transport a lewances to nine memoers of NG-COFC staff	New Project	466,000.00
Leave a lawance	4 0021 106 2110323 103 2022 2023 4	Payment of leave allowances to nine members of NG CDFC staff	New Project	90,000,00
NSSF	4-0021-105-2120101-100-2022-2023-5	Employer contribution to NSSF for nino mombers of NG-CDFC staff	New Project	295,980.00
Office rent	4 8021 306 2210104 109 2022 2023 8	Payment of Office Rent	New Project	586,000.00
Telephone, Terex, Facsmile and Mobile Phone Service		Payment of Telephone expenses	New Project	40,000.00
Travel Costs (airlines, pro, railway, etc.)	4-0021-106-2210301-100-2022-2023-8	Payment of Transport Expenses,	New Project	39,090.00
facilities and equipment	4-0021-106-2210704-100-2022-2023-9	Hire of conference facilities and accipitent	New Project	310,030.00

paga 172

National Government Constituencies Development Fund

Fourth Schedule Report

Catering services (receptions), accommodation, food and crinks	-4 0021 106 2210931 103 2022 2025 10	Payment of catering services (receptions), accommodation, food and dnriks	Now Project	126,660.00
NGCDFC allowance	4-0021-106-2210811-100-2022-2023-11	Payment of NGCDFC allowance charges	New Project	780,000.00
General Office Supplies (papers, percits, forms, small office equipment etc)	4-0(21-106-2211101-100 2022-2023-12	Purchase of General Office Supplies (sacers, pencils, forms, smail office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0021-106-2211102-100-2022-2023-13	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Santary and Cleaning Materials, Supplies and Services	4-0021 108-2211103-100-2022 2020-14	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,333.90
Relined fuels and fubricants for transport	4 0021 103 2211201-100 2022 2023 16	Purchase of refined fuels and lubricants for transport using GX vehicles	New Project	200,000.00
Bank as vice commission and changes	4-0021-106-2211301-108-2022-2023-16	Payment of bank service commission and charges	New Project	62.733.00
Maintenance Expenses - Motor Volicies	4 0021 106 2220101 100 2022 2023 17	Payment of Maintenance Expenses for NG CDFC Mater Venicle - Isuzu D-Max double cab QK A090V	New Project	100,000.00
Maintenance of affice turn ture and equipment	4 0021 106 2220202 100-2022 2025-18	Payment of Maintenance of Office Furniture and Equipment	New Projec:	30,000 00
Meintenance of buildings and atations (non-residential)	4-0021-106-2220205-100-2022-2023-19	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
Cratuity - contractual employ ee s	4-0621-106-2710102-100-2022-2023-23	Payment of gratury to nine members of NG-COFC staff	New Project	1,169,467.00
			TOTAL:	9,117,610.00

Person completing form

SIGNATURE:

allanave DATE:

06,03,2023

NAME:

KERNEDY KAMAU POSITION:

FUND ACCOUNT MANAGER

page 2/2

13

÷

Constituency No	103		
Constituency Name	књази	Dounly	M,ranga
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Blatus of projects			
Brief statement on	project status at time of submission		
Financial year	2022 07 01	40	2023-07-31
Original Cost Estimates, in Keh	4 558,805 00	belet	
Amount allocated last financial year		dated	

Sub projects

Project Namo	Project Gode	Activity	Original Status	Amount (Kah)
Travel Costs (artines, bus, raitway, micage allowances, etc.)	4-9021 108 2210401 111 2022 2923 1	Payment of Transport Expenses	Now Project	200,000.85
Daily Subaisterka Alkwance	4-0021-106-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
Sundry terns (e.g. airport tax, taxis, etc)	4-0021-108-2210404-111-2022-2020-3	Payment of sundry items (e.g. erport lax, laxis, expenses	New Project	300.000.00
Hire of Transport	4-0021-105-2210504-111-2022-2023-4	Payment for hire of transport	New Project	300,000.00
Trave Allowance on training	4-0021-105-2210701-111-2022-2023-5	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	100,000.00
Romuneration of Instructors and Contract Resed Training Services	4-6021-105-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services	New Project	200,000 00
Hire of conference facilities and equipment	4-0021-106-2210/04-111-2022-2023-7	Payment for nine of conference facilities and equipment	New Project	657,640,00
Accommodation Alexance	4-0021-106-2210/10-111-2022-2923-9	Payment of Accommediation Allowance of NGCDEC, Staff National Covernment officers and PMCs during capacity building workshops	Now Project	750,000.00

page 17.2

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-108-2210801111-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Other committee expenses	4-0021-108-2210802-111-2022-2023-10	Payment of Other committee expanses	New Project	150,000 00
NGCDFC alowance	4 0021-108-2210811-111 2022-2023-11	Payment of allowance to 9 NGCDFC members @ Kshs. 5,000 and Charman @ Kshs. 7,000 for 20 M&E exercises	New Project	1,040,000.00
General Office Supplies (papers pencie, forms small office equipment etc)	4-6021-105-2211101-111-2022-2023-12	Purchase of General Office Supplies (papers, pendis, forms, smail office equipment)	New Project	211,165.00
Refined fuels and ubvicants for transport	4-0021-106-2211201-111-2022-2023-13	Purchase of refined fuels and Jupitiants for transport using GK vehicles	New Project	230,000 00
	•		TOTAL:	4,558,805.00

Person completing form. of Education 06,03,2023 DATE: SIGNATURE: KERNEDY WAMAN FUNDACLOUNT MANAGER

POSITION:

NAME:

1.699 212

¥.

Constituency No	106		
Constituency Name	KIHARU	County Mc	ranga
Project Number	A=3		
Project Title	Constituency Oversight Committee		
Sector	Oversight		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2022-07-01	'to	2023-07-31
Original Cost Estimates, in Ksh	1,519,601	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Members allowances	4-021-106-2210811-111-2022-2023-14	Payment of members allowance	New Project	450,000
Hire of Transport	4-021-138-2210804-111-2022-2023-15	Payment for hire of transport	New Project	200.000
Hire of conference facilities and eculoment	4 021-138 2210704-111-2022 2023 18	Payment for hire of conference facilities and equipment	New Project	\$00,0CC
Catering Services (receptions), Accommecasion, Gifts, Hood and Drinks	4-021-108-2210301-111-2022-2023-17	Payment of salering Services (receptions): Accommodation, Gitts: Food and Drinks	New Project	269,801
			TOTAL:	1.519.601

Ferson completing form. SIGNATURE:

DATE:

06 103 12023

NAME: WERENED - VAMPAL

PO	25	IT I	1Ö	N	:

FUND ACCOUNT MANAGER

page 171

÷

Constituency No	106		
Gonstituency Name	KINARU	County	Muranga
Project Number	2540101		
Project Title	Bursery Secondary Schools		
Sector	5 usary		
Statue of projects			
Brief stelement on	project status at time of submission		
Financial year	2022-07-01	10	2023-07-31
Original Gost Estimates, in Ksh	35,000,000,00	dated	
Amount allocated last financial year		dated	

Sup projects

Project Name	Project Gode	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-106-2840101-103-2022-2023-1	Award of bursary to bright needy students in secondary achools	New Project	35,000,000.00
			TOTAL:	35,000,000.00

Person completing	g lerm		
SIGNATURE:		DATE:	05,03,223
NAME:	KENNEDT KAMAU	POSITION;	FAD ACCOUNT MANA SER

page 171

×

Constituency No	106		
Constituency Name	KIIIARJ	County	Muranga
Project Number	2540102		
Project Title	Bursery Tertiary Schools		
Sector	Всизалу		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2022-07-01	¥0.	2023-07-31
Original Cost Estimetes, in Kah	18 185,000 00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Statue	Amount (Keli)
Bursary Tertiary Institutions	4-0021-108-2840102-103-2022-2023-2	Award of bursary to bright needy students in tertary institutions pursuing degree/ diploma courses	New Project	15,156,000.00
Bursary Vocational natilutions	4-0021-108-2643102-103-2022-2023-3	Award of bursary to soutiants in vocational institutions pursuing certificate, short courses! driving	New Project	3,000,000.00
9 - 1971 V.C. V			TOTAL:	18,186,000.00

Person completing	torm	<.*	
SIGNATURE:	alan It	DATE:	06,03,2023
NAME:	KENNEDT KAMAU	POSITION:	FUND ACCOUNT MANAGER

page 1 / 1

12

3

Constituency No	106		
Constituency Name	K. IARU	County	Maranga
Project Number	2640200		
Project Title	Finergency projects		
Seclor	Frыgы су		
States of projecte			
Brief statement on p	project status at time of submission		
Financial year	2022-07-01	'to	2023 07 31
Original Cost Estimates, in Ksh	7,636 190.00	betad	
Amount allocated last financial year		cased	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Сперэтку	~ 0021-106 2040200-101 2022 2023 1	To cater for urgent unforespen need for expenditure in the constituency within the linancial year	New Project	7,636,150.00
			TOTAL:	7.836,190.00

Person completing	(form		
SIGNATURE:	Moiner Set	DATE:	06,03,2023
NAME:	KERRED 1 HAMPEU	POSITION:	FUND ACCOUNT MANAGER.

ange * //

2

-

Constituency No	106		
Constituency Name	KIHARU	Gaunty	Murange
Project Number	2630204		
Project Title	Primary School Projects		
Sector	Education		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2022-07-01	to	2023-07-31
Original Gost Estimates, in Ksh	30,400,000 00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Gode	Activity	Original Status	Amount (Kah)
Gakurwe Primary Schoo	4-3021-106-2836264-164-2022-2923-1	Renevation of 2 classrooms and three hundred seater capacity hall by plastering, floor screeding, tiling, glazing and pointing to completion	New Project	730,000.ntt
Estuya Pdmary School	4-0021-105-2530204-104-2022-2023-2	Construction of administration block with two offices staff room store, reception/ waiting bay and entry porch to roofing stage	New Project	1,200.000,00
Kamuri Prinlary School	4 0021 105 2030204 104 2022 2023 3	Renovation of 8 classrooms by re-recting, veranda screading and tilling, plastering to waits externally, glazing and painting to completion	Now Project	2,000.000.00
Kiambugi Primary School	¢ 0021 106 2630234 104 2022 2023 4	Renovation of 8 classificants by installation of steal doors, votanda screeding and filing, plastering, glazing and peinting to completion	New Project	1,000,000.00
Kaigwa Printery School	4 0021 106 2830204 104 2022 2023 5	Renovation of 7 classrooms by veranda screeding and bling pissiaring to walls estambly grazing and painting to completion	New Project	yuu,uuu.co
Nyakhai Primary School	4-0021-106-2630204-104-2022-2023-6	Renovation of 5 classrooms and three hundred seater capacity	New Project	1,509,000.00

page 124

*

hall by re roofing, verandal screecing and tiling, plastering to walls externally, glazing and painting to completion Runi Primary 4-0021-105-2630204-104-2022-2023-7 Construction of administration New Project 2,000,000.00 School block with two offices, staff room, store, reception/ waiting bay and entry porch to comp etion KELU Primary 4-0021-106-2830204-104-2022-2023-9 Completion of two storey four Ongoing 2,500,000.00 School classrooms block by reafing, Project installation of steel doors and wincows preatering flooring. lling, glazing and frishes (Kens. 2.000.000), construction of fourdoors toilets at basement with one unit modified for use by PLWDs to completion (Kshs. 500,0001 Min Primary 4-0021-106-2930204-104-2022-2023-9 Renovation of 6 classrooms and New Project. 1.000,000.00 School three hundred seater capacity. hall by installation of steel doors. floor screecing and tling. plastering, glazing and painting to completion Mbld Primary 4.0021-105-2630204-104-2022-2023-10 Completion of 600 seater hell New Project 1.800.000.00 basement nillated by the school School by walling, installation of steel doors and windows, electrical works, plastering, floor. screecing, tiling, glazing and painting (Kshs. 1.200,000). renovation of U classrooms by veranda screeding and tiling. plastering to well's externally, glazing and pairting to completion (Kshal 600,000) St Joseph 4-0021-106-2650204-104-2022-2025-11 Renovation of 4 classrooms by New Project. 400,000.001 Primary School veranda screeding and tiling. Kiangage plastering to walls externally. giazing and painting to como otion. 4-0021-106-2630204-104-2022-2029-12 200,000,00 Technology Renovation of 500 user paparoly New Project. Primary School hat by electrical works, grazing and roof painting to completion Renovation of 7 classrooms and Notwee Primary 4 0021-106 2830204 104 2022 2023 13 New Project 1,000,000.00 500 user capacity hall by School varianda screading and filing, plastering to wails externelly, giazing and painting to completion Muchungucha 4 0021 108 2600204 104 2022 2020 14 Renovation of 10 classrooms by New Project 1.000,000.00 Primary School veranda screeding and tiling, plastering to wails externally, glazing and painting to completion. Renovation of 8 classrooms by Gibuguya Primary 4 0021 108 2630204 104 2022 2023 15 New Project 800,000.005 School verance screecing and tling, plastering to walls externally, Ξ. glazing and pairong to completion.

Primary School

Kangochi Primary 4-0021-106-2530204-104-2022-2023-16 Rendeation of 7 dissances and New Project

School	4-0.12*100-2033/204-114-2.122-2063-16	Solution of 2 disactors and 500 user capacity hall by versions screecing and fling, plastering to walls externally, glading and variang to completion	тых гадна	10000013
Sikandu Phriany School	4 0021 106 2630234 104 2022 2023 (7	Rendeation of 7 disastrooms by voranda someoling and tilling, plastering to walls externally, glaving and part ting to extraction	New Project	700,000,00
Galega Phnary School	4 0021 100 20008/4 104 2022 2023 19	Kenswaten of 6 slassrooms by veranda screeding and bing pastering to walk externally glazing and painting to completion	New Project	800,000 00
Mule Primary School	4-0021-106-2530204-104-2022-2028-10	Ferenetion of 8 deservoirs by versicle screeding and thing plastering to wate extendity, giving and painting to completion	New Project	800,000.00
Xayi.yu Primary Sebaa	4-3021-105-2530204-104-2022-2323-23	Renovation of 500 user capacity hall and staffroom by floor screeding, tilling and pointing to completion	Naw Project	400,000.00
Upenco Himany Seneo	4 0021 108 2900204 104 2022 2029 21	Renovation of 5 classrooms by veranda screeding and tring, plastering to wals externally, glazing and pathting to complation.	New Project	500.000.00
Kiumu Phinary School	4 002: 109 2000204 104 2022 2020 52	Renovation of 8 classrooms by verance screecing and ting, plastering to waits externally, glasing and painting to completion	New Project	600.000.00
Mbar Ya Hiti Primary School	×-0021-105-2630201-104-0022-2023-25	Renovation of 5 disastron's by re-months, second according and tilling, plastering to waits externally and painting to completion	New Project	1.200.000.30
Muai Pinany Bihuri	4.0021-105-2630234-104-2022-2023-24	Renevation of 5 classrooms by m-rooting, variable screeding and thing, plastering to waits extensity and painting to screeke or	New Project	4,200,000.00
Kanalia Pomary School	4 6021 106 2650234 134 2022 2625 25	Renovation of 7 deesnotine by veranda spreeding and tilling, plastering to walls externally, glazing and painting to problemation	New Project	706,000 00
Klanjo ri Primary School	4.0021 106-2030234 104-2022 2023 28	Renovation of 5 diassreams by veranda screeding and bing. 5 astering to walls externally, glazing and painting to completion	New Project	500,000 00
Gathaith Lower	4 0021 106 2630234 104 2022-2023-27	Construction of administration block with two offices, shaff	New Project	1,500,000,002,1

block with two offices, staff

room, store, reception: waiting pay and entry porch to rooting stage, installation of steel doors

Ť

1.000.000.00

page 274

		and windows		
Gatheru Primary School	4.0021-106-2630234-104-2022-2023-28	Renovation of 6 dessrooms by Verande screeding end filing, obstarting to wate externally, glazing and painting to completion	New Project	808,666.00
Weithaga Primary School	4 0021-106 2630204 104 2022 2023-29	Renovation of 7 classrooms and 500 seater capacity hall by veranda screeding and blog, plastening to walls externally, glazing and peinting to completion	Now Project	1,000,000.00
Kirogo Primery School	4-0021-106-2530204-104-2022-2023-30	Renovation of 6 classrooms by veranda screeding and tring, plastering to waits externally, giazing and painting to comptetion	New Project	600,000.00
Mondi Kisto Primary School	4-0021-105-2530204-104-2022-2023-31	Renovation of 7 claserooms by veranda screecting and thing, plastering to walls externally, glazing and painting to completion	New Friquet	700,000.86
		5	TOTAL:	30,400,000,00

NAME: VENNEDY VANNALL POSITION: FUT PACLOUTT MAN AGER

32

paga 4 i 4

1.2

1.13

4

Constituency No	106		
Constituency Name	KIHARU	County	Muranga
Project Number	2630205		
Project Title	Secondary School Projects		
Sector	Eductor		
Status of projects			
Brief statement on	project status at time of aubmission		
Financial year	2022-07-01	_le	2323 07 31
Original Cost Estimates, in Ksh	37,633,000.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Gode	Activity	Original Status	Amount (Ksh)
Kambwe Secondary School	4-0021-106-2830205-104-2022-2023-1	Construction of thirty user sapacity science aborutory to rooting stage, installation of steel coors and windows	New Project	1,599,990.00
Eckurwe Seconosty School	4-0023-108-2690206-104-2022-2023-z	Construction of thirty user especify science, aboratory to moting stage, installation of steel coors and windows	New Project	1,590,999,00
Mbar Ya III Secondary School	4 0021 108 2800205 104 2022 2020 3	Construction of thirty user capacity science lateratory to rooting stage, installation of steel doors and windows	New Project	1,500,000,33
Klander Secondary School	4-0021-106-2630205-104-2022-2023-4	Punchese of students tockers and chairs with steel frames (100 sets @Kshe, 5,000) and teachers tables and chairs (9 sets @ Kshs, 12,500)	New Project	600,000.00
Weithaga Secondary School	4-0021-106-2630205-104-2022-2023-5	Completion of 500 seeler capacity hall by roofing, installation of steel doors and windows, electrical works, plastering, floor screeding, tring and finishes (Kats. 3,000,000), morvation of 7 classrooms by boor screeding, filing, plastering, glating, painting to campletion (Kata, 1,000,000).	Ongoing Project	00 000,000,8

GL Michaels Gathukin Gecondary School	4-0021-106-2630209-104-2022-£	Completion of thirty user capacity science laboratory by plumping works, electrical works, installation of water sinks, gas system, plastering, tilling and pairbing	Ongoing Project	766,600-00
Dr. Gitec Votnante Secondary School	4 0021 106 2030235 104 2022-2023-7	Renovation of 5 deskrooms by foor screeding, tiling, plastering, glacing, painting to completion	New Project	700,000.00
Callara Secondary Senoo	J-0021-106-2800205-104-2022-2023-J	Renovation of 7 classrooms by noor screeding, filing, plasseding, glazing, painting to completion	New Project	1,333,866.60
Gitwoicu Mixee Day Gecandary Schoo	4 0021-108-2930209-104-2022-2023-0	Benovation of 3 classrooms by installation of steel doors, foor screeching tilling brastering, grazing, ceinting to completion	New Project	500.000.0C
Kagarida Secondary School	1-0021-103-2630205-104-2022-2020-10	Renevation of 2 classrooms by installation of steel doors, floor screecing, tilling, plastering, glazing, pairding to completion	Now Project	300.003.33
Kegumo Secondery School	4-0021-105-2630205-104-2022-2023-11	Renovation of 7 deservants by Non screecing, tiling, prestering, glazing, pairwing to completion	New Project	1,000,000.00
Kahasa Secondary School	4 0021 106 2030295 104 2022 2023 12	Renovation of 7 dissenants by Boar screecing, Iling, plastering glazing, painting to completion	New Project	1,800,000,000
Kahona Mixed Secondary School	4-0021-106-2600205-104-2022-2023-13	Renovation of 3 desarborns by installation of steel coorts, floor screeding, tring, plastering, glazing, pointing to completion	New Project	500,000,00
Kaliuro Secundary Schoo	4-3021-106-2830205-104-2022-2023-14	Renovation of a classrooms by foor screeding, Ning, plastering, glazing, painting to completion	New Project	700,000.00
Kamagula Secondary Schoo	4 3021 106 2930205 (104 2022 2023 15	Renovation of 6 classrooms by fact screeting, tilling, plastering, glazing, painting to completion	New Project	700,000.00
Kur Li Mixed Day Seccreary School	4-0021-106-2680206-104-2022-2023-16	Renovation of 6 classrooms by floor screeding: Jing, plastering, glazing, painting to completion	Naw Project	700.000.00
Mugoir Secondary School	4 0021 109 2000000 104 2022 2020 17	Renovation of 7 classrooms by flact screeding, tilling, a astering, glazing, saltering to completion	New Project	1.000.000.00
Mokengo Secondary School	<-0321-105-0533205-104-2022-0023-18	Renovation of 12 disertions and 500 seater capacity hall by floor screeding, sting, plastering, plasting, party proloomplation	New Project	2,660 000.00
N Liticní Secondary School	×-0021-404-2633235-13×-2022-2623-15	Renovation of 7 passistoms by Roonspreading, tiling, plastering, glazing, painting to completion	New Project	*,000,000,00
Yarugea Secondary Secol	4-0021-106-2630205-104-2022-2023-20	Renavation of 5 desarcoms by Boor screecing, fling, plastering glacing, painting to can platter	New Pinjest	700,000 00
Vweru Secondary School	4-0021-106-2600205-104-2022-2020-21	Renovation of 5 classrooms by floor screeding, tring, plastering, glazing, pairting to completion	New Project	700,000.00

+

National Government Constituencies Development Fund Fourth Schedule Report

Secondary School		floor screeding, tiling, plastering, glazing, painting to completion		
Rimathi Secondary Schoo	4 302 1-106 2630205-164 2622 2323-23	Renovation of 7 classrooms by foor screading, tilling, plastering, glazing, painting to completion (Kshs, 1,000,000), completion of five hundred sealer capacity hall initiated by the school by roofing, installation of steel doors and windows, plastering, Booring and finishes (Kshs, 1,500,000)	Naw Project	2,500,000.00
Nyakha Secondery School	4-0021-108-2630205-104-2022-2023-24	Renovation of 7 classrooms by floor screeding, tiling, alastering, glazing, painting to completion.	New Project	1.000,000.00
Githanga Mixed Secondary School	÷ 0321-103-2630205-104-2322-2023-25	Renevation of 5 diageneoms by (four screeding, tilling, plastering, grazing, painting to completering	New Project	700,000.00
Stituate Citor Secondary School	~-0021-105-2633235-134-2322-2023-26	Renovation of 5 disservoints by floor screecing, tilling, pisatering, glazing, painting to completion	New Project	700 000 33
Mugeka Secondary School	4 0021 106 2030235 104 2022 2023 27	Renevation of 7 classrooms by Boar screecing, tiling, plastering, glazing, painting to completion	New Project	1,000,000.00
Glathiya Secondary School	.<-0021-106-2630235-10<-2022-2023-28	Renovation of 5 disastrooms by Roomscreecing, tiling, plastering, glazing, partiting to completion	New Project	700,000-00
Kişaturl Secondery School	4-0021-106-2630235-104-2022-2023-25	Renevation of 5 dissections by floor serecting, bling, plastering, glazing, painting to completion	New Project	700,000-00
Vidhu Ramji Secondary Schaol	4 0021-106-2650205-104-2022-2023-30	Renovation of 5 deservoirs by floor screecing, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Kigongo Secondary School	4-0021-106-2650205-104-2022-2023-31	Renovation of 5 classrooms by floor screeding, fling, plasteding, glazing, painting to completion	Now Project	/00,000.00
Muchungucha Secondary School	4-6671-100-2630205-704-2022-2023-32	Renovation of 5 classrooms by floor screeding, fliing, plastering, glazing, painting to completion	New Project	700,000 00
Mirite Secondery School	4-0021-106-2630205-104-2022-2023-33	Renovation of 8 classrooms and administration block with three offices and statistion by floor screeding, thing, plastering, glazing, painting to completion	New Project	1,500,000,00
Karema-Ini Secondary School	4-0021-106-2630205-104-2022-2023-34	Renovation of 7 classrooms by foor screeding, liting, plastering, glazing, psinting to complation	New Project	1,000,000.00
Klangochi Sasaridary Senaal	4 0021 100 2630205 104 2022 2023-05	Renovation of 7 classrooms by toor screeding, tiling, plastering, glazing, painting to completion	New Project	1,000,000.00
Runii Secondary School	4-0021-105-2630205-104-2022-2023-35	Recovation of 5 classrooms by four screeding, thing, plastaring, glazing, painting to completion	New Project	700,000.00
Gikandu Geoundary School	4-0021-106-2630205-104-2022-2023-37	Kenovation of 7 classrooms by foor screading, tiling, plastering, gloring, painting to completion	New Project	1,000,000.00

National	Government	Constituencies	Development Fund
Fourth Sch	hedule Report		

1			TOTAL:	37,899,880.00
Person completing	tern		06,03	2023
SIGNATURE:		DATE:	Fund \$ cco	
NAME:	KERN EV 1 KAN	POSITION:		
			8	
		· .		
				0.500
				2. 174
				3. CA
				p age 4 / 4

Constituency No	106		
Constilluency Name	KIHARU	County	Muranga
Project Number	2840509		
Project Tible	Sports Aditables		
Sector	Sports		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2022-07-01	du	2023-07-31
Original Cost Estimates, in Ksh	3,039,203.00	dated	
Amount allocated last financial year		daled	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sprets	4-0021-106-2540506-112-2022-2023-1	Conduct constituency sports toomament and the participating/ winning teams to be issued with trophies, balls and games kts (Kehs, 2,739,203), conduct regional sports tournament and the participating: winning teams to be issued with trophies, balls and games kits (Kans, 300,000)	New Project.	3,039,200.00
		and the second s	TOTAL:	3,039,203,00

Person completing form dillero av SIGNATURE: DATE: KENNEDI KAMAU POSITION: NAME:

06,03,2023

FUND ACCOUNT MANAGER-

page 171

Constituency No 106

Constituency Name	KIHARU:	County	Muranga
Project Number	2540510		
Project Title	Environmental Projects		
Sector	Environment		

Status of projects

Brief statement on project status at time of submission

Financial year	2022-07-01	lo	2023-07-31
Original Cost Estimates, in Ksh	3,000,000.00	dated	
Amount allocated last financial year		bateb	

Sub projects

Project Name	Project Gode	Activity	Original Status	Amount (Ksh)
Gənya Prinsay Sebori	4-0021-106-2640510-110-2022-2023-1	Purchase of 400 grafted fulls trees seedings at Kaha 120 000 each Kaha 300 and labor for digging holes and planting trees at Kaha, 30 000	New Project	150,000.00
Kaigwa Phhiaty Schoo	4 3021 138 2540510 110 2022 2323 2	Purchase of 400 graftee fruits frees sectilings at Kshs, 120,000 each Kshs 300 and labor for digging holes and planting trees at Kshs, 30,000	New Project	150.000.00
Si Mery Prinsiry School	4-0021-106-2640510-110-2022-2023-5	Purchase of 400 grafted fruits trees seedlings at Katis, 120,000 each Katis 300 and labor for digging holes and planting trees at Katis, 30,000	New Project	150,000.00
Ndikwe Primery School	4-0021-105-2640510-118-2022-2023-4	Purchase of 400 graffed truts trees seedings at Kans. 129,000 each Kans 300 and labor for digging holes and pranting trees at Kans. 30,000	New Project	150,000,00
Kagumo Princary School	4-0021-105-2640510-110-2022-2023-5	Purchase of 400 grafted truts trues seedings at Kshs. 120,000 each Kshs.300 and isbor for digging holes and pisming trees at Kahs. 30,000	New Project	150,000.03
Upondo Primary Schoo	4 0021 105 2640510 110 2022 2025 6	Purchase of 400 grafted fruits tracs seedings at Kshs. 129,008	New Project	150,000.00

page 1/3

		each Ksha 300 and labor for digging holes and planting trees at Ksha 30,000		
Kayuyu Primary School	4-0021-105-2640510-110-2022-2023-7	Purchase of 400 grafted fruits trees seedings at Kans, 120,000 eson Kahe,300 and labor for digging hoves and planting trees at Kahs, 30,000	New Project	160,000.00
paki Primary School	4-6021-166-2640510-110-2022-2623-8	Furchase of 400 grafied fruits traves seeclings at Kalle. 120.000 each Kalle 300 and labor for digging holes and planting traves at Karls. 30,000	New Project	150,000.00
Mukama Primary Senad	4 8021 106 2840510 110 2022 2823 9	Purchase of 400 grafted fruits trees seedings at Kshs. 120,000 each Kshs.300 and labor for eligging holes and planting trees at Ksha. 30,000	New Project	153,000.00
Gitweku Primary School	4-0021-108-2840510-110-2022-2020 10 ,	Purchase of 400 grafted truns treed seedlings at Kshs. 120,000 each Kshs.300 and later for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Kamowe Secondary School	4-0021-105-2640510-110-2022-2023-11	Purchase of 100 grafied fruits trees seedings at Kans, 120,000 each Kans, 300 and labor for digging holes and planing trees at Kans, 30,000	New Project	150,000,00
Gakurwe Secondery School	4-0021-105-2640510-110-2022-2023-12	Purchase of 400 grafted fruits bases seedings at Kates 120,000 each Kate,300 and labor for digging holes and planting trees at Kate, 30,000	New Project	150,000.00
Runi Secondary School	4-0021-106-2640510-110-2022-2023-13	Purchase of 400 grated fruits, treas seedings at Kahs, 120,000 each Kahs 300 and labor for digging hores and planting treas at Kahs, 30,000	New Project	156,660.00
Gikuu Secondary Senadi	4 0021-100 2640010 110-2022-2023-14	Purchase of 400 grated fruits frees seeclings at Kshs. 120,000 each Kshs.300 and later for digging holes and planting trees at Kans. 30,000	Nov Project	150,000.00
Maari Ya Hit Seconcary School	4-0021-106-2540610-110-2022-2023-15	Purchase of 400 grafted fruits hees seedings at Kells, 120,000 each Kens,300 and labor for digging holes and planting trees at Kens, 30,000	New Project	150,000.00
Murarandia Securcary School	4-0021-106-2640510-110-2022-2023-16	Purchase of 400 grafted fruits hees acadings at Kaha, 120,000 each Kens 300 and labor for bigging holes and planting trees at Kens, 30,000	New Project	150,000.00
Mugoir Secondary School	4-0021-106-2640510-110-2022-2023-17	Purchase at 400 grafted truts, trues seedings at Kshs. 120,000 each Kans 300 and later for digging holes and paining bees a. Kshs. 20,000	New Project	150,000,00
Weithaga	440021-405-2640518-410-2022-2023-18	Purchase of 400 grafted truts	New Project	190,000.001

÷

Secondary School		trees seadings at Ksns. 129,000 dath Kshs.300 and labor for digging holes and blanding trees at Kshs. 35,000		
Kamorwa Secondary School	-002:-108-264 0510-110-2022-2023-19	Purchase of 400 grafted fruits rees seedings at Kans, 120,000 each Kahs,300 and aborter digging holes and planong trees at Kahs, 30,000	New Project	150,000.00
Kiender Seondery School	4-6021-106-2640510-113-2022-2623-20 :	Purchase of 400 grated fuils (trees seedings at Kshs, 120,000 even Ksha.300 and slow for digging holes and planding trees at Kshs, 30,000	New Project	*50,000.00
	La managente en la constante en la const	20	TOTAL:	3,800,000.00

Parson onno Airg	tour		98 - Caris
SIGNATURE:	ateria .	DATE:	06 ,03 ,2023
NAME:	KENNED'I KAMAU	POSITION:	FUND ACCOUNT MANAGER

....

28 - 85 -

1 s

page 373

÷

Constituency No	106		
Constituency Name	KIHARU	County	Muranga
Project Number	2211313		
Project Title	Contracted Protessional Services - e.g. Stratagic Planning		
Sector	Others		
Status of projects			
Brief statement on	project status at time of submission		
		8 ⁽¹⁾	
Financial year	2022-07-01	to	2023-07-31
Original Cost Estimates, in Keh	1,802,765.00	dabed	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic plan	≥ 0021 106 2211310 138 2022 2023 1	Development of K haru NG COF year 2020 to 2027 strategic plan by data collection, designing, typesetting and printing	New Project	1,902,765.00
			TOTAL:	1,902,765.00

Person completing form Waran E DATE: SIGNATURE:

06,03,2023

NAME:

VERKEDY KAMAU

POSITION: FUTEP ACCOUNT MARAGER

page 1 / 1



MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT PUBLIC WORKS DEPARTMENT

Telephone: Email:cwomurangat@yahoo.com When calling please ask for The undersigned When replying please quote COUNTY WORKS OFFICER MURANG'A COUNTY, P.O. BOX 133 – 10200 <u>MURANG'A</u>

Ref No: CWO/CDF/VOV.1/123

Datc: 18.01.2023

THE MANAGER C.D.F KIHARU P.O BOX 899 MURANG'A

REF: RENOVATION WORKS SPECIFICATIONS AND COST ESTIMATES

Your letter ref. KNGCDF/SCWO-ME/VOL. 1/046 on the above subject refers.

Attached please find the specifications for renovation works and the cost estimates for the referred projects.

Yours Sincerely

Á. Ġ. Kirimi Før. COUNTY WORKS OFFICER <u>MURANG'A COUNTY</u>

RENOVATION WORKS AND COST ESTIMATES PER PROJECT

NO.	NAME OF PROJECT	FACILITIES THAT REQUIRE RENOVATION	WORKS THAT, REQUIRE TO BE DONE	ESTIMATE: COST (KSIIS
1	Galcurwe Primary School	Classrooms (Standard) - 2 No [Multi purpose hall (96x30 fts) - 1 No.	Plastering, floor sereeding, tilling, glazing and painting,	700,0
2	Kiamur: Primary School	Classmonis (Standard) - 8 No.	Re-rooting, veranda screeding and tiling, plastering to wolls externally, glazing and patienting,	2,003,00
3	Kiambugi Primary School	Classrooms (Standard) - 8 No	Installation of steel doors, verunda screeding and tiling, plastering, glazing and painting	1,000,00
4	Kaigwa Primary School	Classrooms (Standard) - 7 No	Verunda screeding and tiling, plastering to walls externally, plazing and painting	700,00
5	Nyaleihai Primary School	Classrooms (Standard) - 5 No.	Re-roofing, veranda screeding and tiling, plastering to walls externally, glazing and painting	1,500,0
_		Mula purpose hall (9/1x30 (0s) + 1 No.		
ń	Mjini Primary School	Clasarooms (Stiendard) - 6 No.	Installation of steel doors, floor screeding and tiling	1,000,0
_		Multi purpose hall (96x30 fts) - 1 No.	pinstering, glazing and painting	
7	St. Joseph Primary School Kiangage	Classrooms (Standard) - 4 No	Veranda screeding and tiling, plastering to walls externally, glazing and painting	400,00
R	Technology Primary School	Multi purpose hall (124x40 fts) - 1 No.	Electrical works, glazing and roof painting	200,00
		Classrooms (Standard) - 7 No.	Vernida serveding and tiling, plastering to walls	
9	Ndikwe Primary School	Multi purpose hall (120x35 f/s) - 1 No.	externally, glaving and painting	1,006,0
10	Muchangucha Prinary School	Classrooms (Standard) - 10 No.	Verende serceding and tiling, plastering to walls externally, glazing and painting	1,080,00
.11	Githuguya Primary School	Classrooms (Standard) - 8 Ne.	Veranda screeding and tiling, plastering to walls externally, plazing and painting	800,00
		Classrooms (Standard) - 7 No.	Veranda screeding and riling, plastening to walls	1.000
12	Kinngochi Printsiry School	Multi purpose hall (122x34 fra) - 1 No	extensily, glazing and painting	1,000,0
13	Gikandu Primary School	Classrooms (Standard) - 7 No.	Veranda screeding and tiling, plastering to walls externally, plazing and painting	700.00
87		Classrooms (Standard) - 6 No	Veranda screeding and tiling, plastering to walk	1 N.S
14	Gaitega Primary School	Molti purpose hell (120x36 lts) - 1 No.	extensity, glazing and painting	600,0
15	Mirira Prinary School	Classrooms (Standard) - 8 No	Veranda screeding and tiling, plastering to wells externally, glazing and painting	800.00
lé	Kayuyu Primary School	Multi purpose ball (120x36 fts) - i No.	Floor screeding, tiling and painting	400,0
		Staffrom - 1 No.		100
17	Opendo Primary School	Classrooms (Standard) - 5 No.	Veranda screeding and tiling, plastering to walls externally, glazing and pointing	500,00
18	Krumo Primary School	Classrooms (Standard) - 6 Ne	Veranda screecing and tiling, plastering to walls externally, glazing and pointing,	600,00
19	Mburi Ya Hiti Primary School	Classrooms (Standard) - 5 Ne.	Re-rooting, veranda screecking and tilling, plastering to walls externally and pointing	1,200,00
20	Murai Parnary School	Classeconns (Standard) - 5 Nu.	Ro-roofing, versula screeding and bling, plastering to walls externally and painting	1,200,00
21	Kahatta Primary School	Classrooms (Standard) - 7 Na.	Verinda serecting and tiling, plastering to walls externally, glazing and painting	700,00
22	Kionjaini Primary School	Classrooms (Standard) - 5 Nn.	Verenda serveding and tiling, plestering to walls 'externally, glazing and painting	500,00
23	Gathers Primary School	Classrooms (Standard) - 6 Na	Verinda screeding and riling, plastering to walls externally, glazing and painting	600,00
24	Kirogo Primary School	Classrooms (Standard) - 6 No.	Veranda serceding and tiling, plastering to walls externally, glazing and painting	600,00
2.5	Mumbi Kiano Primary School	Classrooms (Standard) - 7 No.	Verands screeding and tiling, plastering to walls externally, glazing and painting	700.00
26	Weithaga Secondary School	Classrooms (Standard) - 7 No	Floor screeding, tiling, plastering, glazing, painting	1.000.00
27	Dr. Gium Matharite Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, thing, plastering, glazing, painting	790,00
28	Gatara Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glaxing, painting	1.000.00
29	Gitweku Mixed Day Secondary School	Classrooms (Standard) - 3 No.	Installation of steel doors, floor screeding, tiling, plastering, glazing, painting	500,00
30	Kapanda Secondary School	Clessrooms (Standard) - 2 No	Installation of steel doors, floor screeding, tiling, plastering, glazing, planting	300,00
3	Kegume Secondary School	Cosstaoms (Standard) - 2 No	How screeding, tiling, plastering, gluzing, painting	1.000,00
32	Kahatia Secondary School	Classrooms (Standard C-5 So	Plose seconding, filing, plastering, glazing, painting	1,000,00
33	Kahuhia Mixed Secondary School	Classrooms (Standard) / 3 No.	Installation of steel doors, floor screeding, tiling, plastering, glazing, painting	500,00

1.

12

35

34	Kahure Secondary School	Classrooms (Standard) + 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
35	Kamagota Secondary School	Classrooms (Standard) - 5 No.	Floor serveding, tiling, plastering, glazing, painting	700,000
36	Kuimhi Mixed Day Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
37	Mugoiri Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
38	Mukangu Setondary School	Classrooms (Standard) - 12 No.	-Floor screeding, tiling, plastering, glazing, painting	2,000,000
20		Multi purpose hall (124x36 fis) - 1 No		
39	Néutumi Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
40	Yana, gwo Sepondary School	Classreoms (Standard) - 5 No.	Floor screeding, tiling, plastering, plazing, painting.	730,000
41	Mwyni Secondary School	Classrooms (Standard) - 5 No	Floor screeding, tiling, plustering, glozing, painting	730.030
42	Kiawambeu Secondary School	Classrooms (Standard) + 5 No.	Floor screeding, bling, plastering, glazing, painting	700,000
0000	Kimathi Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tilling, plastering, glazing, painting.	1,000,000
43		Multi purpose hall (124x32 Jbs) - 1 No.	Roofing, installation of steel doors and windows, plastering, flooring and finishes	1,500,000
44	Nyakiliai Secondary School	4 Inserdoms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, pointing	1,009,000
45	Githanga Mixed Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
46	St Luke Gitten Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, bling, plastering, glazing, painting	700,000
47	Mageka Secondary School	Classrooms (Standard) - 7 No	Floor screeding, tiling, plastering, glazing, painting	1,009,000
48	Gischiya Secondary School	Classrooms (Standard) - 5 No	Floor screeding, tiling, plastering, glazing, painting	700,000
49	Sugatum: Secondary Sabool	Classrooma (Standard) - 5 No	Floor screeding, tiling, plastering, glazing, painting	700,000
50	Vidhu Ramji Secondary School	Classrooms (Standard) - 5 No	Ploor screeding, tiling, plastering, glazing, painting	709,000
51	Kigongo Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, filing, plastering, glazing, painting	700,000
52	Muchungacha Secondary School	Classrooms (Standard) - 5 No	Floor screeding, bling, plastering, glazing, painting	700,000
	Mirira Secondary School	Classrooms (Standard) - 8 No.	Floor screeding, tiling, plastering, glazing, painting	1,5110,000
53		Administration block: Offices - 5 No staffroom - 1 No., entry porch - 1 No.		
-i	Karema-Im Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
55	Kiangochi Secondary School	Classrooms (Standard) - 7 Not	Floor screeding, tiling, plastering, glazing, painting	1,000,000
56	Rurii Secondary School	Classrooms (Standards - 5 No	Piqor screeding, tilang, plastering, glazing, painting	700,000
57	Gilsandu Seconcery School	Classrooms (Standroft) 37 No.	Flock screeding, tilling, plastering, glazing, painting	1,000,000