



**NG-CDF**

**National Government Constituencies Development Fund**

**Kiharu Constituency**

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**OUR REF: KNGCDF/NGCDFB/VOL. 1/053**

**6<sup>TH</sup> MARCH 2023**

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
P.O BOX 46682-00100  
**NAIROBI.**

**RE: KIHARU 2022-2023 FINANCIAL YEAR PROJECTS PROPOSAL**

The above subject refers.

Attached please find Kiharu NG - CDTC 2022- 2023 projects proposal schedules, ward forums report, NG-CDTC minutes and other supporting documents.

Kindly approve.

With Regards

K.K KAMAU

**FUND ACCOUNT MANAGER**





**KIHARU NATIONAL GOVERNMENT**

**CONSTITUENCY DEVELOPMENT FUND**

**IEBC NUMBER 106**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

## 1.0 INTRODUCTION

The NG- Constituency Development Act 2015 requires in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development issues in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee deems beneficial to the constituency, including mutual projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and categorize a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Resident participation in project planning, management and implementation requires the contribution of concerned stakeholders. This includes identifying public concerns and values then developing a consensus on planned initiatives. It is also about utilizing the immense amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation includes a variety of procedures and methods intended to consult, engage, and inform the public to allow those that would be possibly affected by a decision or policy to have input into the process. Community participation inspires the stakeholders to labor in unison, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a vital part in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is essential that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

### 1.1 ABOUT NG-CDF

The Constituency Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The NGCDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was intended to support constituency-level, grass-root development projects. It was designed to realize equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NGCDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.2 ABOUT KIHARU NG-CDF

Kiharu Constituency is one of the seven constituencies of Murang'a County in the republic of Kenya. It borders six constituencies namely: Maragwa, Kizumo, Kangema, Mathioya, Mukurwe-ini and Ndia constituency. The Constituency has six electoral wards with a population of over 181,076 people. The main economic activity is farming majorly tea, coffee and dairy farming.



### Vision

To be a distinguished Constituency in promoting an all-round socio-economic development and sustainability.

### Mission

To encompass all the stakeholders in the growth process of the Constituency so as to attain the threshold of development standards.

### Core Values

- Transparency and accountability
- Professionalism and integrity
- Commitment and teamwork
- Neutrality and Objectivity
- Timeless and excellence
- Advocacy for citizen participation.

## 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KIHARU CONSTITUENCY

### Eligibility of the projects

The eligible projects fundable by NG-CDF as specified in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

### Ineligible projects include:

- Projects supporting political bodies or political activities
- Recurrent costs of a completed project
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

## 2.0 DOCUMENTATION OF THE WARD REPORTS

The full lists of documents used during the ward meetings are in the NG-CDFC Public Forums file.

### 3.0 WARD MEETINGS

#### 3.1 WARD I: GATURI WARD

The Gaturi Ward open public forum was carried out on 22<sup>nd</sup> December 2022 at Mugeka A.C.C's office grounds starting at 10 a.m as earlier scheduled.

##### 3.1.1 MEMBERS PRESENT:

###### NG-CDFC representatives

- ◆ Mr. Peter Manyeki Kirocho - Chairman
- ◆ Mr. Peter Mutoka, DCC Rep. - Member
- ◆ Ms. Janet Wairimu Waihaka - Member
- ◆ Canon. Nancy Njeri Irungu - Member
- ◆ Mr. Andrew Munene Gicunga - Member
- ◆ Ms. Jeniffer Wanjiku Nyambura - Member
- ◆ Ms. Naomi Wanjiku Maina - Member
- ◆ Mr. Wilson Mwangi Kamau - Member
- ◆ Mr. Kennedy Kamau, FAM - Member
- ◆ Mr. Anthony Warui Kariuki - Secretary

The occasion was also graced by Kiharu Member of National Assembly, Gaturi Ward MCA, Gaturi Division ACC, area chiefs, assistant chiefs, local leaders and **Gaturi ward residents** (see photos)



Wananchi and Area Leaders during the Ward forum

##### 3.1.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

##### 3.1.3 COMMENTS BY THE ACC

The ACC appreciated the residents for turning up for the important meeting to deliberate on the area's development agenda as announced.

He castigated those who choose to remain at home when such forums are organized only to complain later that they are not aware of development projects being undertaken in the area.

#### **3.1.4 COMMENTS BY THE AREA CHIEFS**

The chiefs jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

#### **3.1.5 COMMENTS BY THE FUND ACCOUNT MANAGER**

The Fund Account Manager informed the meeting on the nature of projects eligible for funding by NGCDF stating that they must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

#### **3.1.6 COMMENTS BY THE NG-CDFC CHAIRMAN**

The NG-CDFC Chair assured the residents that the NG-CDFC was working with the MP to ensure the people's development agenda is addressed. He too thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

#### **3.1.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY**

The MP on his part reiterated that he was committed to the transformative agenda to bring change in the education, security, roads, health and water sectors as expressed by the people by giving him the mantle to champion their development agenda. He added that though some functions had been devolved to county governments, he will continue working with NG-CDFC and following up with county governments to ensure projects that are key and beneficial to the people are implemented to completion.

#### **3.1.8 PROJECTS PRIORITIES IDENTIFIED IN THE WARD**

Residents then split into locations, deliberated on priorities before coming together as a Ward with a final summary of proposed projects as below:

	<b>PROPOSED PROJECT</b>	<b>PROPOSED ACTIVITY</b>
1	Gakurwe Primary School	Renovation of 2 classrooms and a hall
2	Gakuyu Primary School	Construction of administration block
3	Kiamuri Primary School	Renovation of 8 classrooms
4	Kiambuugi Primary School	Renovation of 8 classrooms
5	Kaigwa Primary School	Renovation of 7 classrooms
6	Nyakihai Primary School	Renovation of 5 classrooms and a hall
7	Ruri Primary School	Construction of administration block
8	Kibuu Primary School	Completion of two storey four classrooms block
9	Kamwwe Secondary School	Construction of science laboratory
10	Gakurwe Secondary School	Construction of science laboratory
11	St. Michael's Gathukiini Sec Sch	Completion of science laboratory

12	Mweru Secondary School	Renovation of 5 classrooms
13	Kimathi Secondary School	Renovation of 7 classrooms
14	Nyakihai Secondary School	Renovation of 7 classrooms
15	Githanga Mixed Secondary School	Renovation of 5 classrooms
16	Mugeka Secondary School	Renovation of 7 classrooms
17	Githiya Secondary School	Renovation of 5 classrooms
18	Kigetuni Secondary School	Renovation of 5 classrooms
19	Kigongo Secondary School	Renovation of 5 classrooms
20	Rurii Secondary School	Renovation of 5 classrooms

### 3.1.9 CHALLENGES

The residents urged the NG-CDFC to increase the allocation set aside for project management committee as administration funds for administering the project. The chair person responded that this was a policy issue since the Act sets out the administration allocation to projects at 5% though the matter had been forwarded for consideration during open forums for amendment of the NG-CDF Act 2013.

### 3.1.10 WAY-FORWARD

The Chair informed the residents that the NG-CDFC would then sit for priority listing from the needs presented and notify them of projects that would be funded and whether they would be given full funding at once or the funding would be in installments over the years.

### 3.1.11 ADJOURNMENT

The ACC Gaturi Division once again thanked all residents for turning up and participating well by boldly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

## 3.2 WARD II: MBIRI WARD

Mbiri Ward open public forum was carried out on 23<sup>rd</sup> December 2022 at Kamirwa Chief's office grounds starting at 10 a.m as earlier scheduled.

### 3.2.1 MEMBERS PRESENT:

#### NG-CDFC representatives

- ◆ Mr. Peter Manyeki Kirocho - Chairman
- ◆ Mr. Peter Mutoka, DCC Rep. - Member
- ◆ Ms. Janet Wairimu Waitthaka - Member
- ◆ Canon. Nancy Njeri Irungu - Member
- ◆ Mr. Andrew Munene Gicanga - Member
- ◆ Ms. Jennifer Wanjiku Nyambura - Member
- ◆ Ms. Naomi Wanjiku Maina - Member
- ◆ Mr. Wilson Mwangi Kamau - Member
- ◆ Mr. Kennedy Kamau, FAM - Member
- ◆ Mr. Anthony Warui Kariuki - Secretary

The occasion was also graced by Kiharu Member of National Assembly, Mbiri Ward MCA, Gikindu Division ACC, area chiefs, assistant chiefs, local leaders and Mbiri ward residents (*see photos*)



Wananchi and Area Leaders during the forum



### **3.2.2 PRELIMINARIES**

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

### **3.2.3 COMMENTS BY THE ACC**

The ACC Stella appreciated the residents for turning up for the important meeting to deliberate on the area's development agenda as announced. He also appreciated the MP and the NG-CDFC for organizing a forum that would result to people driven development projects which the community owns up because they are the originators of the projects.

### **3.2.4 COMMENTS BY THE FUND ACCOUNT MANAGER**

The Fund Account Manager explained that projects proposed should be community based meaning not a project of a few individuals or group, must not be for support to political bodies or activities and must not also be for support to religious bodies or activities. He assured residents that all ongoing projects already being undertaken by NG-CDFC would be funded to completion but were at liberty to propose new projects within institutions already being funded for different projects.

### **3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN**

The NG-CDFC Chair assured the residents that the NG-CDFC was working with the MP to ensure the people's development agenda is addressed.

### **3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY**

The MP on his part echoed that he was committed to the transformative agenda to bring change in the education, security, roads, health and water sectors as expressed by the people by giving him the mantle to champion their development agenda. He added that though some functions had been devolved to county governments, he will continue working with NG-CDFC and following up with county governments to ensure projects that are key and beneficial to the people are implemented to completion.



### 3.2.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Ndikwe Primary School	Renovation of 7 classrooms and a hall
2	Muchungucha Primary School	Renovation of 10 classrooms
3	Githuguya Primary School	Renovation of 8 classrooms
4	Kiangochi Primary School	Renovation of 7 classrooms and a hall
5	Gikandu Primary School	Renovation of 7 classrooms
6	Gailega Primary School	Renovation of 6 classrooms
7	Mitza Primary School	Renovation of 8 classrooms
8	Kayru Primary School	Renovation of a hall and staffroom
9	Ipendo Primary School	Renovation of 5 classrooms
10	Kiwamben Secondary School	Renovation of 3 classrooms
11	St Luke Gitari Secondary School	Renovation of 3 classrooms
12	Muchungucha Secondary School	Renovation of 3 classrooms
13	Mirira Secondary School	Renovation of 8 classrooms and administration block
14	Karema-Ini Secondary School	Renovation of 7 classrooms
15	Kiangochi Secondary School	Renovation of 7 classrooms
16	Gikandu Secondary School	Renovation of 7 classrooms
17	Kambirwa Secondary School	Construction of lab, administration block and hall

### 3.2.8 CHALLENGES

The residents urged the NG-CDFC to increase the allocation set aside for project management committee as administration funds for administering the project. The chair person responded that that was a policy issue since the Act sets out the administration allocation to projects at 5% though the matter had been forwarded for consideration during open forums for amendment of the CDF Act 2013.

### 3.2.9 WAY-FORWARD

The Chair informed the residents that the NG-CDFC would then sit for priority listing from the needs presented and notify them of projects that would be funded and whether they would be given full funding at once or the funding would be in installments over the years.

### 3.2.10 ADJOURNMENT

The Chief once again thanked all residents for turning up and participating well by boldly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

### 3.3 WARD III: WANGU WARD

The Wangu ward open public forum was carried out on 27<sup>th</sup> December 2022 at Weithaga open grounds starting at 1 p.m as earlier scheduled.

#### 3.3.1 MEMBERS PRESENT:

##### NG-CDPC representatives

- |                                 |             |
|---------------------------------|-------------|
| ♦ Mr. Peter Manyeki Kirocho     | - Chairman  |
| ♦ Mr. Peter Mutoka, DCC Rep.    | - Member    |
| ♦ Ms. Janet Wairimu Waitihaka   | - Member    |
| ♦ Canon. Nancy Njeri Irungu     | - Member    |
| ♦ Mr. Andrew Muriene Gicanga    | - Member    |
| ♦ Ms. Jennifer Wanjiku Nyambura | - Member    |
| ♦ Ms. Naomi Wanjiku Maina       | - Member    |
| ♦ Mr. Wilson Mwangi Kamau       | - Member    |
| ♦ Mr. Kennedy Kamau, FAM        | - Member    |
| ♦ Mr. Anthony Warui Kariuki     | - Secretary |

The occasion was also graced by Kiharu Member of National Assembly, Wangu Division ACC, area chiefs, assistant chiefs, local leaders and **Wangu ward residents** (*see photos*)



Wananchi and Area Leaders during the Ward forum

#### 3.3.2 PRELIMINARIES

The area Chief Kahuhia Location, welcomed members to the meeting after an opening prayer. She thanked the people present for attending the important development forum. She introduced other Chiefs and Assistant Chiefs in the area and appreciated their efforts towards development on the area.

#### 3.3.3 COMMENTS BY THE ACC

The ACC Wangu Division appreciated the residents for turning up for the important meeting to deliberate on the area's development agenda as announced. He castigated those who choose to remain at home when such forums are organized only to later complain that they are not aware of development projects being undertaken in the area.

### 3.3.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

### 3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

### 3.3.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

### 3.3.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Catheru Primary School	Renovation of 6 classrooms
2	Weithaga Primary School	Renovation of 7 classrooms and a hall
3	Khogo Primary School	Renovation of 6 classrooms
4	Mumbi Kiano Primary School	Renovation of 7 classrooms
5	Klanderi Secondary School	lockers and chairs
6	Weithaga Secondary School	Completion of a hall and renovation of 7 classrooms
7	Girweku Mixed Day Secondary School	Renovation of 3 classrooms
8	Kahuhia Mixed Secondary School	Renovation of 3 classrooms
9	Koineti Mixed Day Secondary School	Renovation of 5 classrooms
10	Makangu Secondary School	Renovation of 12 classrooms and hall
11	Gilge Secondary School	Renovation of 4 classrooms, lab and administration block
12	Kenneth Matiba Technical And Vocational College	Establishment of a new Technical college

### 3.3.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value for money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.3.9 WAY-FORWARD

The Board (NG-CDF) should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

### 3.3.10 ADJOURNMENT

The Chief once again thanked all residents for turning up and participating well by boldly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

### 3.4 WARD IV: MURARANDIA WARD

The Murarandia ward open public forum was carried out on 28<sup>th</sup> December 2022 at Gathaiti shopping centre starting at 10 a.m as earlier scheduled.

#### 3.4.1 MEMBERS PRESENT:

##### NG-CDFC representatives

- ◆ Mr. Peter Manyeki Kirocho - Chairman
- ◆ Mr. Peter Mutoka, DCC Rep. - Member
- ◆ Ms. Janet Wairimu Waitthaka - Member
- ◆ Canon. Nancy Njeri Irungu - Member
- ◆ Mr. Andrew Mutene Gicanga - Member
- ◆ Ms. Jeanyer Wanjiku Nyambura - Member
- ◆ Ms. Naomi Wanjiku Maina - Member
- ◆ Mr. Wilson Mwangi Kamau - Member
- ◆ Mr. Kennedy Kamau, FAM - Member
- ◆ Mr. Anthony Warui Kariuki - Secretary

The occasion was also graced by Kiharu Member of National Assembly, Murarandia Ward MCA, Murarandia Division ACC, area chiefs, assistant chiefs, local leaders and **Murarandia ward residents** (see photos)



Wananchi and Area Leaders during the Ward forum

### 3.4.2 PRELIMINARIES

The area senior chief called the meeting into order and requested a volunteer to open the meeting with a word of prayer.

### 3.4.3 COMMENTS BY THE SENIOR CHIEF

The Senior Chief Mboyo welcomed residents of the area to the meeting and introduced the other two Assistant Chiefs of the area. He then handed over the programme to the NG-CDF office to highlight the day's agenda.

### 3.4.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager explained that projects proposed should be community based meaning not a project of a few individuals or group, must not be for support to political bodies or activities and must not also be for support to religious bodies or activities. He assured residents that all ongoing projects already being undertaken by NG-CDFC would be funded to completion but were at liberty to propose new projects within institutions already being funded for different projects.

### 3.4.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

### 3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction and improvement/face lifting of various infrastructural developments in schools which has created conducive learning environment hence increasing student enrolment and existing performance. The NG-CDF bursary has helped retain in schools students from low income families.

### 3.4.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then split into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Kahatia Primary School	Renovation of 7 classrooms
2	Kionjoini Primary School	Renovation of 5 classrooms
3	Gathathi Lower Primary School	Construction of administration block
4	Dr. Gitau Mathurite Secondary School	Renovation of 5 classrooms
5	Gatara Secondary School	Renovation of 7 classrooms
6	Kaganda Secondary School	Renovation of 2 classrooms
7	Kahatia Secondary School	Renovation of 7 classrooms
8	Murarambia Secondary School	Renovation of 4 classrooms

### 3.4.8 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court.

### 3.4.9 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2013; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

### 3.4.10 ADJOURNMENT

The Chief once again thanked all residents for turning up and participating well by boldly expressing their wishes. He then requested a volunteer to close the meeting with prayers.

### 3.5 WARD V: MUGOIRI WARD

Mugoiri Ward open public forum was carried out on 29<sup>th</sup> December 2022 at Kahuro stadium starting at 10 a.m as scheduled.

#### 3.5.1 MEMBERS PRESENT:

##### NG-CDFC representatives

- |                                 |             |
|---------------------------------|-------------|
| ♦ Mr. Peter Manyeki Kirocho     | - Chairman  |
| ♦ Mr. Peter Mutoka, DCC Rep.    | - Member    |
| ♦ Ms. Janet Wairimu Waihaka     | - Member    |
| ♦ Canon. Nancy Njeri Irungu     | - Member    |
| ♦ Mr. Andrew Munene Gicanga     | - Member    |
| ♦ Ms. Jeniffer Wanjiku Nyambura | - Member    |
| ♦ Ms. Naomi Wanjiku Maina       | - Member    |
| ♦ Mr. Wilson Mwangi Kamau       | - Member    |
| ♦ Mr. Kennedy Kamau, IAM        | - Member    |
| ♦ Mr. Anthony Warui Karuki      | - Secretary |

The occasion was also graced by the area Kiharu Member of National Assembly, Mugoiri Ward MCA, Mugoiri Division ACC, area chiefs, assistant chiefs, local leaders and **Mugoiri ward residents** (*see photos*)



Wananchi and Area Leaders during the Ward forum

### 3.5.2 PRELIMINARIES

The meeting began with a word of prayer from one of the resident in the area appointed by the ACC.

### 3.5.3 COMMENTS BY THE ACC

The Assistant County Commissioner appreciated the residents for turning up for the all-important meeting to deliberate on the area's development agenda as announced. He also appreciated the MP and the NG-CDFC for organizing a forum that would result to people driven development projects which the community owns up because they are the originators of the projects.

### 3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager explained that projects proposed should be community based meaning not a project of a few individuals or group, must not be for support to political bodies or activities and must not be in support to religious bodies or activities. He assured residents that all ongoing projects already being undertaken by NG-CDFC would be funded to completion but were at liberty to propose new projects within institutions already being funded for different projects.

### 3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The NG-CDFC Chair assured the residents that the NG-CDFC was working with the MP to ensure the people's development agenda is addressed. She cited a number of projects proposed during the previous ward forum some which were already complete and others nearing completion for instance Electricity among others.

### 3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP Kiharu on his part reiterated that he was committed to the transformative agenda to bring change in the education, security, roads, health and water sectors as expressed by the people by giving him the mantle to champion their development plan. He added that though some functions were devolved to county governments, he will continue working with NG-CDFC and following up with county governments to ensure key and beneficial projects to the people are implemented to completion.

### 3.5.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Kijumu Primary School	Renovation of 6 classrooms
2	Mbari Ya Hiti Primary School	Renovation of 3 classrooms
3	Mursi Primary School	Renovation of 3 classrooms
4	Gachiku Primary School	Construction of girls pit latrines
5	Gitiri Primary School	Construction of boys pit latrines
6	Mbari Ya Hiti Secondary School	Construction science laboratory
7	Kagumo Secondary School	Renovation of 7 classrooms
8	Kuhuro Secondary School	Renovation of 5 classrooms
9	Kamuguta Secondary School	Renovation of 5 classrooms
10	Mugolri Secondary School	Renovation of 7 classrooms
11	Ndutum Secondary School	Renovation of 7 classrooms
12	Yamugwe Secondary School	Renovation of 5 classrooms
13	Mirichu Secondary School	Renovation of administration block

### 3.5.8 CHALLENGES

The residents urged the NG-CDFC to increase the allocation set aside for Project Management Committee as administration funds for administering the project. The chair person responded saying that was a policy issue since the Act sets the administration allocation to projects at 5% though the matter had been forwarded for consideration during open forums for amendment of the CDF Act 2013.

### 3.5.9 WAY-FORWARD

The Chair NG-CDF informed the residents that the NG-CDFC would then sit for priority listing from the needs presented and notify them of projects that would be funded and whether they would be given full funding at once or the funding would be in installments over the years.

### 3.5.10 ADJOURNMENT

The ACC once again thanked all residents for turning up, participating and clearly articulating their development agenda. He then requested a volunteer to close the meeting with a word of prayer.

## 3.6 WARD VI: TOWNSHIP WARD

The Township Ward open public forum was carried out on 30<sup>th</sup> December 2022 at Mumbi stadium starting at 10 a.m as scheduled.

### 3.6.1 MEMBERS PRESENT:

#### NG-CDFC representatives

- |                                 |             |
|---------------------------------|-------------|
| ♦ Mr. Peter Manyeki Kirocho     | - Chairman  |
| ♦ Mr. Peter Mutoka, DCC Rep.    | - Member    |
| ♦ Ms. Janet Wairimu Waithaka    | - Member    |
| ♦ Canon. Nancy Njeri Irungu     | - Member    |
| ♦ Mr. Andrew Munene Gicanga     | - Member    |
| ♦ Ms. Jennifer Wanjiku Nyambura | - Member    |
| ♦ Ms. Naomi Wanjiku Maina       | - Member    |
| ♦ Mr. Wilson Mwangi Kamau       | - Member    |
| ♦ Mr. Kennedy Kamau, GAM        | - Member    |
| ♦ Mr. Anthony Warui Kariuki     | - Secretary |

The occasion was also graced by Kiharu Member of National Assembly, Township Ward MCA, Area ACC, area chiefs, assistant chiefs, local leaders and **Township ward residents** (*see photos*)



Wananchi and Area Leaders during the Ward forum



### 3.6.2 PRELIMINARIES

The area chief called the meeting into order and called upon one member to lead opening prayers. He welcomed members to the meeting and took the opportunity of introducing fellow chiefs and assistant chiefs.

### 3.6.3 COMMENTS BY THE ACC

The Assistant County Commissioner applauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

### 3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. She further asserted Cotrending is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

### 3.6.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

### 3.6.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to undertake constructive development activities that would spur socio-economic growth in the region. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

### 3.6.7 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

Residents then grouped into locations, deliberated on priorities before coming together as a Ward with a final summary as below:

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Mjini Primary School	Renovation of 6 classrooms and a hall
2	Mbiri Primary School	Completion of a hall, renovation of 6 classrooms
3	St. Joseph Primary School Kiangage	Renovation of 4 classrooms
4	Technology Primary School	Renovation of a hall
5	Vidua Ranji Secondary School	Renovation of 5 classrooms
6	St. Joseph Secondary School Kiangage	Renovation of 4 classrooms and lab
7	Mukayu Kungani Chief's Office	Construction of chief's office block

**3.6.8 CHALLENGES**

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded.

**3.6.9 WAY FORWARD**

The area Member of County Assembly to hold consultative meeting with all the stakeholders to avoid duplication/ double funding or concentration of similar of projects in one locality.

**3.6.10 ADJOURNMENT**

The area chief appreciated all present for their patience before inviting a volunteer to close the meeting with a word of prayer.


**3.7 CONCLUSION**

- The area member of national assembly was tasked to move a motion in the National Assembly for allocation of funds to constituencies based on population rather than equal share since Kiharu is double the size of her neighbors and was receiving an equal portion of developments funds with them hence the pressure on allocation of funds to projects and bursary.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects to be given top priority so that the community may enjoy the intended benefit as well as realize value for money.

SIGNED:

  
 \_\_\_\_\_  
 SECRETARY, NGCDFC

30/12/2022  
 \_\_\_\_\_  
 DATE

  
 \_\_\_\_\_  
 CHAIRMAN, NGCDFC

30/12/2022  
 \_\_\_\_\_  
 DATE

  
 \_\_\_\_\_  
 DEPUTY COUNTY COMMISSIONER

30/12/2022  
 \_\_\_\_\_  
 DATE

**MINUTES OF KIHARU NATIONAL GOVERNMENT CDF COMMITTEE MEETING**

**HELD ON 3<sup>RD</sup> JANUARY 2023 AT KIHARU NGCDF OFFICE**

**PRESENT**

- |                                  |             |
|----------------------------------|-------------|
| 1. Mr. Peter Manyeki Kirocho     | - Chairman  |
| 2. Mr. Peter Mutoka, DCC Rep.    | - Member    |
| 3. Ms. Janet Wairimu Waithaka    | - Member    |
| 4. Canon. Nancy Njeri Irungu     | - Member    |
| 5. Mr. Andrew Munene Gicanga     | - Member    |
| 6. Ms. Jeniffer Wanjiku Nyambura | - Member    |
| 7. Ms. Naomi Wanjiku Maina       | - Member    |
| 8. Mr. Wilson Mwangi Kamau       | - Member    |
| 9. Mr. Kennedy Kamau, FAM        | - Member    |
| 10. Mr. Anthony Warui Kariuki    | - Secretary |

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising from the minutes
4. 2022/2023 financial year projects proposal
5. CBC infrastructure and Kiharu free secondary education initiative
6. Monitoring, evaluation, launch and commissioning of projects/ election of community representatives in PMCs
7. Funding prioritization
8. AOB

**KNGCDF MIN 01/03/01/2023: PRELIMINARIES**

The Chairman welcomed the members and requested Ms. Janet Waithaka to lead opening prayers. The meeting started at 10.08 am after members were served with refreshments.

**KNGCDF MIN 02/03/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The Secretary read the minutes of the previous NGCDFC meeting held on 21<sup>st</sup> December 2022 which were proposed and seconded by Mr. Wilson Mwangi and Ms. Naomi Maina respectively.

**KNGCDF MIN 03/03/01/2023: MATTERS ARISING FROM THE MINUTES**

- ❖ On 2022/23 financial year projects proposal, members reiterated that the public participation ward forums were a success and resolved to address the matter as was part of the day's agenda.



- ❖ On NGCDF staff contracts and gratuity, the Chairman reported that the existing and new members of staff had been issued with contract letters as per the resolution of the NG-CDFC and all had written back their acceptance and reported to work.
- ❖ On renewal of NGCDF office lease, the Chairman reported that the lease agreement was ready awaiting signing by NG-CDFC Chairman and the Landlord.
- ❖ On insurance of NGCDF vehicle, the Manager reported that he was following up with the Hqs for a copy of log book which was one of the requirements as guided by the insurance firms consulted.

**KNGCDF MIN 04/03/01/2023: 2022/2023 FINANCIAL YEAR PROJECTS PROPOSAL**

With the constituency having been allocated Kshs. 151,960,174 in 2022/2023 financial, members deliberated on each of the projects proposed by the constituents during the public participation ward forums conducted by members in each of the six wards of the constituency in the month of December 2022 as below:-

**1. GATURU WARD**

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Gakurwe Primary School	Renovation of 2 classrooms and a hall
2	Gakuyu Primary School	Construction of administration block
3	Kiamuri Primary School	Renovation of 8 classrooms
4	Kiambu Primary School	Renovation of 8 classrooms
5	Kaigwa Primary School	Renovation of 7 classrooms
6	Nyakihai Primary School	Renovation of 5 classrooms and a hall
7	Rurii Primary School	Construction of administration block
8	Kibua Primary School	Completion of two storey four classrooms block
9	Kambwe Secondary School	Construction of science laboratory
10	Gakurwe Secondary School	Construction of science laboratory
11	St. Michael's Gathukini Sec Sch	Completion of science laboratory
12	Mweru Secondary School	Renovation of 5 classrooms
13	Kimathi Secondary School	Renovation of 7 classrooms
14	Nyakihai Secondary School	Renovation of 7 classrooms
15	Githanga Mixed Secondary School	Renovation of 5 classrooms
16	Mugeka Secondary School	Renovation of 7 classrooms
17	Giathuya Secondary School	Renovation of 5 classrooms
18	Kigetuni Secondary School	Renovation of 5 classrooms
19	Kigongo Secondary School	Renovation of 5 classrooms
20	Rurii Secondary School	Renovation of 5 classrooms

**2. TOWNSHIP WARD**

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Mjini Primary School	Renovation of 6 classrooms and a hall
2	Mbiri Primary School	Completion of a hall, renovation of 6 classrooms
3	St. Joseph Primary School Kianga	Renovation of 4 classrooms
4	Technology Primary School	Renovation of a hall
5	Vidua Ramoi Secondary School	Renovation of 5 classrooms

*[Handwritten signatures]*

6	St. Joseph Secondary School Kiungage	Renovation of 4 classrooms and lab
7	Mukuyu Konguini Chief's Office	Construction of chief's office block

### 3. MBIRI WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Ndikwe Primary School	Renovation of 7 classrooms and a hall
2	Muchungueta Primary School	Renovation of 10 classrooms
3	Githuguya Primary School	Renovation of 8 classrooms
4	Kiangochi Primary School	Renovation of 7 classrooms and a hall
5	Gikandu Primary School	Renovation of 7 classrooms
6	Gaitega Primary School	Renovation of 6 classrooms
7	Mzira Primary School	Renovation of 8 classrooms
8	Kayuyu Primary School	Renovation of a hall and staffroom
9	Upendo Primary School	Renovation of 5 classrooms
10	Kiawambu Secondary School	Renovation of 5 classrooms
11	St. Luke Gitari Secondary School	Renovation of 5 classrooms
12	Muchungueta Secondary School	Renovation of 5 classrooms
13	Miria Secondary School	Renovation of 8 classrooms and administration block
14	Karema-Ini Secondary School	Renovation of 7 classrooms
15	Kiangochi Secondary School	Renovation of 7 classrooms
16	Gikandu Secondary School	Renovation of 7 classrooms
17	Kambirwa Secondary School	Construction of lab, administration block and hall

### 4. MUGOIRI WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Kiumu Primary School	Renovation of 6 classrooms
2	Mbari Ya Hiti Primary School	Renovation of 5 classrooms
3	Murai Primary School	Renovation of 5 classrooms
4	Gacluka Primary School	Construction of girls pit latrines
5	Gitari Primary School	Construction of boys pit latrines
6	Mbari Ya Hiti Secondary School	Construction science laboratory
7	Kagumo Secondary School	Renovation of 7 classrooms
8	Kahuro Secondary School	Renovation of 5 classrooms
9	Kamaguta Secondary School	Renovation of 5 classrooms
10	Mugoiri Secondary School	Renovation of 7 classrooms
11	Ndituni Secondary School	Renovation of 7 classrooms
12	Yamugwe Secondary School	Renovation of 5 classrooms
13	Mirichu Secondary School	Renovation of administration block

### 5. MURARANDLA WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Kahatia Primary School	Renovation of 7 classrooms
2	Kionjoni Primary School	Renovation of 5 classrooms
3	Gathaithi Lower Primary School	Construction of administration block
4	Dr. Gitau Mathisrite Secondary School	Renovation of 5 classrooms
5	Gatara Secondary School	Renovation of 7 classrooms
6	Ragonda Secondary School	Renovation of 2 classrooms

*[Handwritten signatures]*

7	Kahatia Secondary School	Renovation of 7 classrooms
8	Murarandia Secondary School	Renovation of 4 classrooms

#### 6. WANGU WARD

	PROPOSED PROJECT	PROPOSED ACTIVITY
1	Gatheru Primary School	Renovation of 6 classrooms
2	Weithaga Primary School	Renovation of 7 classrooms and a hall
3	Kivogo Primary School	Renovation of 6 classrooms
4	Mumbi Kiano Primary School	Renovation of 7 classrooms
5	Kianderi Secondary School	lockers and chairs
6	Weithaga Secondary School	Completion of a hall and renovation of 7 classrooms
7	Gitweku Mixed Day Secondary School	Renovation of 8 classrooms
8	Kakuhia Mixed Secondary School	Renovation of 3 classrooms
9	Koimbi Mixed Day Secondary School	Renovation of 5 classrooms
10	Mukangu Secondary School	Renovation of 12 classrooms and hall
11	Gitige Secondary School	Renovation of 4 classrooms, lab and administration block
12	Kenneth Matiba Technical And Vocational College	Establishment of a new Technical college

After deliberations factoring projects already ongoing in various institutions, member approved allocation of funds to various projects in 2022/2023 financial year as below:-

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>PRIMARY SCHOOLS</b>						
<b>GATURI WARD</b>						
1	Gakurwe Primary School	Renovation of 2 classrooms and three hundred seater capacity hall by plastering, floor screeding, tiling, glazing and painting to completion	700,000	0	700,000	New
2	Gakaya Primary School	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch to roofing stage	2,000,000	0	1,200,000	New
3	Kiamuri Primary School	Renovation of 8 classrooms by re-roofing, veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	2,000,000	0	2,000,000	New
4	Kianbogi Primary School	Renovation of 8 classrooms by installation of steel doors, veranda screeding and tiling, plastering, glazing and painting to completion	1,000,000	0	1,000,000	New
5	Kalgwa Primary School	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
6	Nyakihar Primary School	Renovation of 5 classrooms and three hundred seater capacity hall by re-roofing, veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,500,000	0	1,500,000	New

*[Handwritten signatures]*

7	Rurii Primary School	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch to completion	2,000,000	0	2,000,000	New
8	Kilelesh Primary School	Completion of two storey four classrooms block by roofing, installation of steel doors and windows, plastering, flooring, tiling, glazing and finishes (Kshs. 2,000,000), construction of four doors toilets at basement with one unit reserved for use by PLWDs to completion (Kshs. 500,000)	8,500,000	6,500,000	2,500,000	Ongoing
<b>TOWNSHIP WARD</b>						
9	Mjiri Primary School	Renovation of 6 classrooms and three hundred water capacity hall by installation of steel doors, floor screeding and tiling, plastering, glazing and painting to completion	1,000,000	0	1,000,000	New
10	Mbiri Primary School	Completion of 600 seater hall basement initiated by the school by walling, installation of steel doors and windows, electrical works, plastering, floor screeding, tiling, glazing and painting (Kshs. 1,200,000), renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs. 600,000)	1,800,000	0	1,800,000	New
11	St. Joseph Primary School Kiangase	Renovation of 4 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	400,000	0	400,000	New
12	Technology Primary School	Renovation of 300 user capacity hall by electrical works, glazing and roof painting to completion	200,000	0	200,000	New
<b>MBIRI WARD</b>						
13	Ndilewe Primary School	Renovation of 7 classrooms and 300 user capacity hall by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
14	Macantigua Primary School	Renovation of 10 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
15	Githuguya Primary School	Renovation of 8 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	800,000	0	800,000	New
16	Kiangochi Primary School	Renovation of 7 classrooms and 300 user capacity hall by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
17	Gikinda Primary School	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
18	Gitega Primary School	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	600,000	0	600,000	New

*[Handwritten signatures]*

19	Mirira Primary School	Renovation of 8 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	800,000	0	800,000	New
20	Kayuyu Primary School	Renovation of 500 user capacity hall and staffroom by floor wooding, tiling and painting to completion	400,000	0	400,000	New
21	Ugendo Primary School	Renovation of 3 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
<b>MUGOIRI WARD</b>						
22	Kiama Primary School	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	600,000	0	600,000	New
23	Mbari Ya Hiti Primary School	Renovation of 5 classrooms by re-roofing, veranda screeding and tiling, plastering to walls externally and painting to completion	1,200,000	0	1,200,000	New
24	Misari Primary School	Renovation of 5 classrooms by re-roofing, veranda screeding and tiling, plastering to walls externally and painting to completion	1,200,000	0	1,200,000	New
<b>MURARANJIA WARD</b>						
25	Kahama Primary School	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
26	Konjari Primary School	Renovation of 3 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
27	Gathaiti Lower Primary School	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch to roofing stage, installation of steel doors and windows	2,000,000	0	1,500,000	New
<b>WANGU WARD</b>						
28	Gatheru Primary School	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	600,000	0	600,000	New
29	Weithaga Primary School	Renovation of 7 classrooms and 500 seater capacity hall by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
30	Kirogo Primary School	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	600,000	0	600,000	New
31	Mionki Kiame Primary School	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
<b>SECONDARY SCHOOLS</b>						
<b>GATURI WARD</b>						
1	Kambwe Secondary School	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	2,500,000	0	1,500,000	New

*[Handwritten signatures]*



2	Gakurwe Secondary School	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	2,000,000	0	1,500,000	New
3	St. Michael's Gatitukiini Secondary School	Completion of thirty user capacity science laboratory by plumbing works, electrical works, installation of water sinks, gas system, plastering, tiling and painting	2,500,000	1,300,000	700,000	Ongoing
4	Mweru Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
5	Kimatiri Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion (Kshs. 1,000,000), completion of five hundred seater capacity hall initiated by the school by roofing, installation of steel doors and windows, plastering, flooring and finishes (Kshs. 1,500,000)	2,500,000	0	2,000,000	New
6	Nyakihal Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
7	Githanga Mixed Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
8	Mageka Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
9	Gialhya Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
10	Kigetani Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
11	Kigongo Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
12	Ririri Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
<b>TOWNSHIP WARD</b>						
13	Vidau Ranji Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
<b>MBIRI WARD</b>						
14	Kiawambuu Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
15	St Luke Gitari Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
16	Machungacha Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
17	Mirira Secondary School	Renovation of 8 classrooms and administration block with three offices and staffroom by floor screeding, tiling, plastering, glazing, painting to completion	1,500,000	0	1,500,000	New
18	Karema-Iri Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New

*[Handwritten signatures]*

19	Kiangochi Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
20	Glanda Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
<b>MUGOIRI WARD</b>						
21	Mitari Ya Hiti Secondary School	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	2,500,000	0	1,500,000	New
22	Kagumo Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
23	Kature Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
24	Kainyula Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
25	Mugoiri Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
26	Nditumi Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
27	Yamugwe Secondary School	Renovation of 3 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
<b>MURARANDIA WARD</b>						
28	Dr. Gilan Mathazi Secondary School	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	700,000	0	700,000	New
29	Gafara Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
30	Kuganda Secondary School	Renovation of 2 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion	300,000	0	300,000	New
31	Kahalia Secondary School	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	1,000,000	0	1,000,000	New
<b>WANGU WARD</b>						
32	Kianderi Secondary School	Purchase of students lockers and chairs with steel frames (100 sets @Kshs. 3,000) and teachers tables and chairs (8 sets @ Kshs. 12,500)	600,000	0	600,000	New
33	Weituga Secondary School	Completion of 500 seater capacity hall by roofing, installation of steel doors and windows, electrical works, plastering, floor screeding, tiling and finishes (Kshs. 3,000,000), renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion (Kshs. 1,000,000)	6,000,000	2,000,000	4,000,000	Ongoing
34	Girweku Mixed Day Secondary School	Renovation of 3 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion	500,000	0	500,000	New
35	Kahalia Mixed Secondary School	Renovation of 3 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion	500,000	0	500,000	New

*[Handwritten signatures]*

36	Kamhi Mixed Day Secondary School	Renovation of 5 classrooms by floor screeding, filling, plastering, glazing, painting to completion	700,000	0	700,000	New
37	Mukangu Secondary School	Renovation of 13 classrooms and 300 seater capacity hall by floor screeding, filling, plastering, glazing, painting to completion	2,000,000	0	2,000,000	New
<b>EMERGENCY</b>						
1	Emergency	To cater for urgent, unforeseen, need for expenditure in the constituency within the financial year	7,636,190	0	7,636,190	New
<b>ADMINISTRATION &amp; RECURRENT</b>						
1	Contractual employees	Payment of basic salaries to nine members of NG-CDFC staff	3,772,440	0	3,772,440	New
2	House allowance	Payment of house allowances to nine members of NG-CDFC staff	693,000	0	693,000	New
3	Transport allowance	Payment of transport allowances to nine members NG-CDFC staff	168,000	0	168,000	New
4	Leave allowance	Payment of leave allowances to nine members of NG-CDFC staff	90,000	0	90,000	New
5	NSSE	Employer contribution to NSSE for nine members of NG-CDFC staff	295,980	0	295,980	New
6	Office rent	Payment of Office Rent	566,000	0	566,000	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000	0	40,000	New
8	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	30,000	0	30,000	New
9	Hire of conference facilities and equipment	Hire of conference facilities and equipment	310,000	0	310,000	New
10	Catering services (receptions), accommodation, food and drinks	Payment of catering services (receptions), accommodation, food and drinks	120,000	0	120,000	New
11	NG-CDFC allowance	Payment of allowance to 9 NG-CDFC members @ Kshs. 8,000 and Chairman @ Kshs. 7,000 for 10 sittings	780,000	0	780,000	New
12	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	0	200,000	New
13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000	0	150,000	New
14	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000	0	30,000	New
15	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport using GK vehicles	200,000	0	200,000	New
16	Bank service commission and charges	Payment of Bank service commission and charges	62,793	0	62,793	New
17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle GKA 090V	100,000	0	100,000	New
18	Maintenance of office furniture and equipment	Payment of Maintenance of Office Furniture and Equipment	30,000	0	30,000	New
19	Maintenance of buildings and attics (non-residential)	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000	0	20,000	New

*Handwritten signatures and initials.*

20	Gratuity contractual employees	Payment of gratuity to nine members of NG-CDPC staff	1,169,437	0	1,169,437	New
<b>MONITORING, EVALUATION &amp; CAPACITY BUILDING</b>						
1	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000	0	200,000	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	New
3	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses)	100,000	0	100,000	New
4	Hire of Transport	Payment for hire of transport	800,000	0	800,000	New
5	Travel Allowance on training	Payment of Travel Allowance of NGCDPC, National Government officers and PMC	100,000	0	100,000	New
6	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000	0	200,000	New
7	Hire of conference facilities and equipment	Payment for hire of conference facilities and equipment	657,640	0	657,640	New
8	Accommodation Allowance	Payment of Accommodation Allowance of NGCDPC, Staff, National Government officers and PMCs during capacity building workshops	750,000	0	750,000	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	0	350,000	New
10	Other committee expenses	Payment of Other committee expenses	150,000	0	150,000	New
11	NGCDPC allowance	Payment of allowance to 9 NGCDPC members @ Kshs. 5,000 and Chairman @ Kshs. 7,000 for 20 M&E exercises	1,040,000	0	1,040,000	New
12	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	211,165	0	211,165	New
13	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport using GG vehicles	200,000	0	200,000	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
1	Members allowances	Payment of members allowance	450,000	0	450,000	New
2	Hire of Transport	Payment for hire of transport	200,000	0	200,000	New
3	Hire of conference facilities and equipment	Payment for hire of conference facilities and equipment	600,000	0	600,000	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	269,601	0	269,601	New
<b>SPORTS</b>						
1	Constituency Sports Tournament	Conduct constituency sports tournament and the participating/ winning teams to be issued with trophies, balls and games kits (Kshs. 2,739,203).	2,739,203	0	2,739,203	New

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*[Handwritten signature]*

	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000	0	300,000	New
<b>ENVIRONMENT</b>						
1	Gakaya Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
2	Kaigwa Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
3	St. Mary Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
4	Neikwe Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
5	Kagumo Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
6	Upunda Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
7	Kayuga Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
8	Thika Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
9	Makama Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
10	Girweza Primary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
11	Kimboia Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
12	Gakwea Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New

*[Handwritten signatures]*

13	Ririri Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
14	Gikau Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
15	Mbari Ya Hiri Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
16	Murakndia Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
17	Mugeiri Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
18	Weithaga Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
19	Kambura Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
20	Kiandari Secondary School	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	150,000	0	150,000	New
<b>BURSARY</b>						
1	Secondary Schools	Award of bursary to bright needy students in secondary schools	30,000,000	0	30,000,000	New
2	Tertiary Institutions	Award of bursary to bright needy students in tertiary institutions pursuing degree/ diploma courses	15,186,000	0	15,186,000	New
3	Vocational Institutions	Award of bursary to students in vocational institutions pursuing certificate/ short courses/ driving	3,000,000	0	3,000,000	New
<b>OTHER PROJECTS</b>						
1	Strategic plan	Development of Kiharu NG- CDF year 2023 to 2027 strategic plan by data collection, designing, typesetting and printing	1,902,763	0	1,902,763	New
<b>TOTAL</b>					<b>151,980,174</b>	

On insurance for NG- CDF motor vehicle, members resolved to procure comprehensive insurance cover for the vehicle with Kshs. 120,000 reserved for the purpose – Kshs. 60,000 in 2020/2021 and Kshs. 60,000 in 2021/2022 financial years.

**NGCDF MIN 05/03/01/2023: CBC INFRASTRUCTURE AND KIHARU FREE SECONDARY EDUCATION INITIATIVE**

Members deliberated on the intended roll out of junior secondary schools at the existing primary schools whereby additional infrastructure would be required especially additional classrooms, science laboratory, administration block as well as ablution blocks courtesy of NGCDF and MOE. Members observed that the additional classroom required for the 2023 class at junior secondary school would not be a challenge since NGCDF had been carrying out major renovation works in primary schools and most classrooms were usable. The challenge was in putting up the required additional infrastructure which members resolved to await additional guidelines from the Government through the MOE. However, as guidelines were being awaited, members resolved to embark on comprehensive data collection to ascertain what infrastructure was available and what was required per each school.

Additionally, members resolved that the data collectors would also visit all day secondary schools and collect specific data on school feeding program by itemizing the menu per day for the seven days in a week against the number of students in each school. They would also be required to collect data regarding any other cost items that are passed over to parents so that the NG-CDF bursary in conjunction with stakeholders through the office of the Kiharu Member of Parliament can settle all the specific cost items in an attempt to make secondary school education free for all students in Kiharu.

Members scheduled the exercise for 9<sup>th</sup> and 10<sup>th</sup> January 2023 and approved the budget as below:-

PARTICULARS	NO.	DAYS	RATE	TOTAL
ALLOWANCES				
Allowance: NGCDFC Chairman	1	1	7,000	7,000
Allowance: NGCDFC	9	1	5,000	45,000
Data collectors/ data entry assistants	230	1	1,500	345,000
LOGISTICS				
Hired transport five seater psv to supplement NGCDF vehicle	1	1	6,000	6,000
Catering: group lunch	10	1	850	8,500
<b>TOTAL</b>				<b>411,500</b>

Preceding the data collection exercise, members resolved to conduct meetings with schools heads, MOE officials as well as other stakeholders in the education sector at Murang'a East and Kaluro Sub Counties so as to hear from them on their expectation regarding role of NGCDF in rolling out the new CBC junior secondary program and also discuss modalities of bursary disbursement under the new dispensation.

Members scheduled the meetings for 5<sup>th</sup> and 6<sup>th</sup> January 2023 and approved the budget as below:-

PARTICULARS	NO.	DAYS	RATE	SUB TOTAL	TOTAL
<b>LOGISTICS</b>					
4-0021-106-2210704-100-2021-2022-8					
Hall	1	2	10,000	20,000	
Public address system set, standby generator and operator	1	2	5,000	10,000	
Catering: 10 o'clock & 4 pm tea/ snacks and lunch	87	2	1,250	217,500	
Stationery – pen and note book	87	all	60	5,220	252,720
<b>ALLOWANCES</b>					
4-0021-106-2210811-100-2021-2022-6					
Allowance: NGCDFC Chairman	1	2	7,000	14,000	
Allowance: NGCDFC Members and Government Departmental Representatives	10	2	5,000	100,000	
Allowance: Principals	76	2	2,000	304,000	418,000
<b>TOTAL</b>					<b>670,720</b>

**NGCDF MIN 06/03/01/2023: MONITORING, EVALUATION, LAUNCH AND COMMISSIONING OF PROJECTS/ ELECTION OF COMMUNITY REPRESENTATIVES IN FMCs**

With most projects implemented in the previous financial years complete with the exception of a few still ongoing and having new NGCDFC members on board who require orientation on projects implementation matters as they physically verify existence of the projects as handed over, members resolved to carry out projects monitoring and evaluation, handing over complete projects to respective users, commissioning new projects to be implemented in 2022/2023 financial year and overseeing election of persons to represent the respective communities in FMCs. Members resolved to carry out the exercise beginning mid January 2023 alongside CoC & Technical Officers covering each of the six wards across the two Sub Counties of the of the constituency - Kahuro & Murang'a East.

Members resolved to cover each ward in a day with an extra day to cover the expansive Mbiriri/Mugoiri wards and approved the budget for the activity as below:-

PARTICULARS	DAYS	NO	RATE	TOTAL
<b>Allowances</b>				
NG-CDFC Chairman	7	1	7,000	49,000
NG-CDFC/ Technical Officers/CoC Members	7	11	5,000	385,000
<b>Logistics</b>				
5 x 100 seater tents & chairs plus transport and setting up in each Ward	7	5	7,000	245,000
1 x 50 seater tent & chairs plus transport and setting up in each Ward	7	1	3,500	24,500
Public address system set & generator/ operator mounted on a vehicle for mobility	7	1	10,000	70,000
Hired transport psv (full day – 1 five seater vehicle to supplement NGCDF GK vehicle)	7	1	6,000	42,000
Catering	7	11	1,050	80,850
<b>TOTAL</b>				<b>896,350</b>

*ASL* *CEA*



**KNGCDF MIN 07/03/01/2023: FUNDING PRIORITIZATION**

The Manager reported to members that the NC CDFB had disbursed Kshs. 7,000,000 out of the Kshs. 151,960,174 allocated to the constituency in 2022/2023 financial year with Kshs. 2,000,000 and Kshs. 5,000,000 allocated to Administration and Bursary respectively as per the approved code list.

After deliberations, members appropriated the funds within the approved vote head items as below:- See list attached (annex 1).

**KNGCDF MIN 08/03/01/2023: AOB**

Members resolved to hold the next sitting by last week of January 2023 so as to undertake a progress review.

There being no other business, the meeting adjourned at 4.17 pm with closing prayer led by Canon. Nancy Irungi.

**MINUTES PREPARED BY:**

  
.....  
**SECRETARY**

**MINUTES CONFIRMED BY:**

  
.....  
**CHAIRMAN**

### THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. ICE

CONSTITUENCY NAME: KILWAHL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
103/AP1	Administration/Recurent	8,117,810.00
105/AP2	Monitoring and evaluation/Capacity Building	4,568,835.00
103/AP3	Constituency Oversight Committee	1,518,901
106/2340100	Bureary/Moote/Cale	53,186,000.00
106/2540200	Emergency Projects	7,836,188.00
106/2630204	Primary School Projects	32,400,000.00
106/2630205	Secondary School Projects	37,800,000.00
106/2640309	Sports Activities	3,039,203.00
106/2640310	Environmental Projects	3,000,000.00
106/2211310	Contracted Professional Services e.g Strategic Planning	1,802,785.00
TOTAL		151,980,174.00

KIROCHU PETER MAMUKI



06.03.2023

Chairman

Signature

Date

KENNEDY KAMALI KINEA



06.03.2023

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 106  
 Constituency Name KIHARU County Muranga  
 Project Number AP1  
 Project Title Administration/Recruitment  
 Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 5,117,510.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0021-106-2110201-100-2022-2023-1	Payment of basic salaries to nine members of NG-CDFC staff	New Project	3,772,440.00
House allowance	4-0021-106-2110301-100-2022-2023-2	Payment of house allowances to nine members of NG-CDFC staff	New Project	663,000.00
Transport allowance	4-0021-106-2110314-100-2022-2023-3	Payment of transport allowances to nine members of NG-CDFC staff	New Project	468,000.00
Leave allowance	4-0021-106-2110323-100-2022-2023-4	Payment of leave allowances to nine members of NG-CDFC staff	New Project	90,000.00
NSSF	4-0021-106-2120101-100-2022-2023-5	Employer contribution to NSSF for nine members of NG-CDFC staff	New Project	295,580.00
Office rent	4-0021-106-2210104-100-2022-2023-6	Payment of Office Rent	New Project	588,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0021-106-2210201-100-2022-2023-7	Payment of Telephone expenses	New Project	40,000.00
Travel Costs (airlines, air, railway, etc.)	4-0021-106-2210301-100-2022-2023-8	Payment of Transport Expenses	New Project	30,000.00
Hire of conference facilities and equipment	4-0021-106-2210704-100-2022-2023-9	Hire of conference facilities and equipment	New Project	310,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Catering services (receptions), accommodation, food and drinks	4-0021-106-2210931-100-2022-2023-10	Payment of catering services (receptions), accommodation, food and drinks	New Project	120,000.00
NGCDFC allowance	4-0021-106-2210811-100-2022-2023-11	Payment of NGCDFC allowance charges	New Project	780,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-106-2211101-100-2022-2023-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	230,000.00
Supplies and Accessories for Computers and Printers	4-0021-106-2211102-100-2022-2023-13	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0021-106-2211103-100-2022-2023-14	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Refined fuels and lubricants for transport	4-0021-106-2211201-100-2022-2023-15	Purchase of refined fuels and lubricants for transport using GK vehicles	New Project	200,000.00
Bank service commission and charges	4-0021-106-2211301-100-2022-2023-16	Payment of bank service commission and charges	New Project	62,753.00
Maintenance Expenses - Motor Vehicles	4-0021-106-2220101-100-2022-2023-17	Payment of Maintenance Expenses for NGCDFC Motor Vehicle - Isuzu D-Max double cab GK A380V	New Project	100,000.00
Maintenance of office furniture and equipment	4-0021-106-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	New Project	30,000.00
Maintenance of buildings and stations (non-residential)	4-0021-106-2220205-100-2022-2023-19	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
Gratuity - contractual employees	4-0021-106-2710102-100-2022-2023-20	Payment of gratuity to nine members of NGCDFC staff	New Project	1,169,467.00
<b>TOTAL:</b>				<b>9,117,610.00</b>

Person bona fide form

SIGNATURE:  DATE: 06.03.2023  
NAME: KENNEDY KAMAU POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106

Constituency Name KIBAKU County Muranga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh 4 558,805 000 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0021-106-2210401-111-2022-2023-1	Payment of Transport expenses	New Project	200,000.00
Daily Subsistence Allowance	4-0021-106-2210505-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
Sundry items (e.g. airport tax, taxes, etc)	4-0021-106-2210404-111-2022-2023-3	Payment of sundry items (e.g. airport tax, taxes, expenses)	New Project	100,000.00
Hire of Transport	4-0021-106-2210504-111-2022-2023-4	Payment for hire of transport	New Project	300,000.00
Travel Allowance on training	4-0021-106-2210701-111-2022-2023-5	Payment of Travel Allowance of NGCDFC, National Government officers and PWC	New Project	100,000.00
Remuneration of instructors and Contract Based Training Services	4-0021-106-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services	New Project	200,000.00
Hire of conference facilities and equipment	4-0021-106-2210704-111-2022-2023-7	Payment for hire of conference facilities and equipment	New Project	657,640.00
Accommodation Allowance	4-0021-106-2210713-111-2022-2023-9	Payment of Accommodation Allowance of NGCDFC, Staff, National Government officers and PWCs during capacity building workshops	New Project	750,390.00

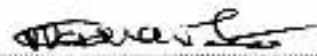
## National Government Constituencies Development Fund

## Fourth Schedule Report

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-106-2210001-111-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Other committee expenses	4-0021-106-2210002-111-2022-2023-10	Payment of Other committee expenses	New Project	150,000.00
NGCDFC allowance	4-0021-106-2210011-111-2022-2023-11	Payment of allowance to 9 NGCDFC members @ Kshs. 5,000 and Chairman @ Kshs. 7,000 for 20 M&E exercises	New Project	1,040,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-106-2211101-111-2022-2023-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	211,166.00
Refined fuels and lubricants for transport	4-0021-106-2211201-111-2022-2023-13	Purchase of refined fuels and lubricants for transport using GK vehicles	New Project	200,000.00
<b>TOTAL:</b>				<b>4,558,805.00</b>

Person completing form

SIGNATURE:



DATE:

06, 03, 2023

NAME:

KENNEDY WAMAU

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 106  
 Constituency Name KIHARU County Muranga  
 Project Number APS  
 Project Title Constituency Oversight Committee  
 Sector Oversight

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,519,801 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Members allowances	4-021-106-2210811-111-2022-2023-14	Payment of members allowance	New Project	450,000
Hire of Transport	4-021-106-2210804-111-2022-2023-15	Payment for hire of transport	New Project	200,000
Hire of conference facilities and equipment	4-021-106-2210794-111-2022-2023-16	Payment for hire of conference facilities and equipment	New Project	800,000
Catering Services (reception), Accommodation, Gifts, Food and Drinks	4-021-106-2210801-111-2022-2023-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	269,801
<b>TOTAL:</b>				<b>1,519,801</b>

Person completing form

SIGNATURE: 

DATE: 06.10.2023

NAME: WERNGOI KAMALI

POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106

Constituency Name KIHARU

County Muranga

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-106-2640101-103-2022-2023-1	Award of bursary to bright needy students in secondary schools	New Project	35,000,000.00
TOTAL:				35,000,000.00

Person completing form

SIGNATURE: 

DATE: 05.03.2023

NAME: KENNEDY KAMAU

POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 106  
Constituency Name KITHAKU County Muranga  
Project Number 2640100  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimated, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0021-106-2640102-103-2022-2023-2	Award of bursary to bright needy students in tertiary institutions pursuing degree/ diploma courses	New Project	10,186,000.00
Bursary Vocational Institutions	4-0021-106-2640102-103-2022-2023-3	Award of bursary to students in vocational institutions pursuing certificate/ short courses/ diploma	New Project	3,000,000.00
<b>TOTAL:</b>				<b>13,186,000.00</b>

Person completing form

SIGNATURE:  DATE: 06, 03, 2023

NAME: KENNEDY KAMAU POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 108  
 Constituency Name K. IARU County Muranga  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

Status of project:

Brief statement on project status at time of submission:

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 7,836,150.00 coded

Amount allocated last financial year coded

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	K-0021-100 2040200-101 2022-2023 1	To cater for urgent unforeseen need for expenditure in the constituency within the financial year	New Project	7,836,150.00
			TOTAL:	7,836,150.00

Person completing form:

SIGNATURE: 

DATE: 06.03.2023

NAME: KENNETH WAMAU

POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106  
 Constituency Name KIHARU County Muranga  
 Project Number 2E30204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gakurwe Primary School	4-0021-106-2630204-104-2022-2023-1	Renovation of 2 classrooms and three hundred seater capacity hall by plastering, floor screeding, tiling, glazing and painting to completion	New Project	700,000.00
Galaya Primary School	4-0021-106-2630204-104-2022-2023-2	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch to roofing stage	New Project	1,200,000.00
Kiamun Primary School	4-0021-106-2630204-104-2022-2023-3	Renovation of 8 classrooms by re-roofing, veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	2,000,000.00
Kiamugi Primary School	4-0021-106-2630204-104-2022-2023-4	Renovation of 8 classrooms by installation of steel doors, veranda screeding and tiling, plastering, glazing and painting to completion	New Project	1,000,000.00
Kagwa Primary School	4-0021-106-2630204-104-2022-2023-5	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Nyakhai Primary School	4-0021-106-2630204-104-2022-2023-6	Renovation of 6 classrooms and three hundred seater capacity	New Project	1,500,000.00

		hall by re-roofing, veranda screeding and tiling, plastering to walls externally, glazing and painting to completion		
Ruri Primary School	4-0021-106-2630204-104-2022-2023-7	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch to completion	New Project	2,000,000.00
Kibuu Primary School	4-0021-106-2630204-104-2022-2023-8	Completion of two storey four classrooms block by roofing, installation of steel doors and windows, plastering, flooring, tiling, glazing and finishes (Kshs. 2,000,000); construction of four doors toilets at basement with one unit modified for use by PLWDs to completion (Kshs. 500,000)	Ongoing Project	2,500,000.00
Mjini Primary School	4-0021-106-2630204-104-2022-2023-9	Renovation of 6 classrooms and three hundred seater capacity hall by installation of steel doors, floor screeding and tiling, plastering, glazing and painting to completion	New Project	1,000,000.00
Mwai Primary School	4-0021-106-2630204-104-2022-2023-10	Completion of 600 seater hall basement initiated by the school by walling, installation of steel doors and windows, electrical works, plastering, floor screeding, tiling, glazing and painting (Kshs. 1,200,000); renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs. 600,000)	New Project	1,800,000.00
St. Joseph Primary School Kiung'ee	4-0021-106-2630204-104-2022-2023-11	Renovation of 4 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	400,000.00
Technology Primary School	4-0021-106-2630204-104-2022-2023-12	Renovation of 600 user capacity hall by electrical works, glazing and roof painting to completion	New Project	200,000.00
Ndiwa Primary School	4-0021-106-2630204-104-2022-2023-13	Renovation of 7 classrooms and 500 user capacity hall by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,300,000.00
Muchunguza Primary School	4-0021-106-2630204-104-2022-2023-14	Renovation of 10 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00
Githupiya Primary School	4-0021-106-2630204-104-2022-2023-15	Renovation of 8 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	800,000.00

Karogochi Primary School	4-0021-106-2630204-104-2022-2023-16	Renovation of 7 classrooms with veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	1,000,000.00
Gikandu Primary School	4-0021-106-2630204-104-2022-2023-17	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	700,000.00
Garoga Primary School	4-0021-106-2630204-104-2022-2023-18	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	800,000.00
Mura Primary School	4-0021-106-2630204-104-2022-2023-19	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	800,000.00
Kayya Primary School	4-0021-106-2630204-104-2022-2023-20	Renovation of 500 user capacity hall and storeroom by floor screeding, tiling and painting to completion.	New Project	400,000.00
Uperco Primary School	4-0021-106-2630204-104-2022-2023-21	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	500,000.00
Kiama Primary School	4-0021-106-2630204-104-2022-2023-22	Renovation of 8 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	600,000.00
Mbari Ya Hiji Primary School	4-0021-106-2630204-104-2022-2023-23	Renovation of 5 classrooms by re-roofing, veranda screeding and tiling, plastering to walls externally and painting to completion.	New Project	1,200,000.00
Mura Primary School	4-0021-106-2630204-104-2022-2023-24	Renovation of 5 classrooms by re-roofing, veranda screeding and tiling, plastering to walls externally and painting to completion.	New Project	1,200,000.00
Kanalia Primary School	4-0021-106-2630204-104-2022-2023-25	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	700,000.00
Kinyoni Primary School	4-0021-106-2630204-104-2022-2023-26	Renovation of 3 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion.	New Project	500,000.00
Gathain Lower Primary School	4-0021-106-2630204-104-2022-2023-27	Construction of school block with two offices, staff room, store, reception, waiting bay and entry porch to roofing stage, installation of steel doors.	New Project	1,500,000.00

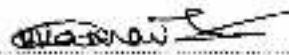
## National Government Constituencies Development Fund

Fourth Schedule Report

		and windows		
Gathanu Primary School	4-0021-106-2630204-104-2022-2023-28	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	800,000.00
Weithaga Primary School	4-0021-106-2630204-104-2022-2023-29	Renovation of 7 classrooms and 500 seater capacity hall by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00
Kirogo Primary School	4-0021-106-2630204-104-2022-2023-30	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	600,000.00
Mumbi Kasia Primary School	4-0021-106-2630204-104-2022-2023-31	Renovation of 7 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
<b>TOTAL:</b>				<b>30,400,000.00</b>

Person completing form

SIGNATURE:



DATE:

06, 03, 2023

NAME:

KENNEDY KAMAU

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 106

Constituency Name KIHARU

County Muranga

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 37,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kambwe Secondary School	4-0021-106-2630205-104-2022-2023-1	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	New Project	1,500,000.00
Sokurwa Secondary School	4-0021-106-2630205-104-2022-2023-2	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	New Project	1,500,000.00
Mbar Yetu Secondary School	4-0021-106-2630205-104-2022-2023-3	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	New Project	1,000,000.00
Kambar Secondary School	4-0021-106-2630205-104-2022-2023-4	Purchase of students lockers and chairs with steel frames (100 sets @Kshs. 5,000) and teachers tables and chairs (8 sets @ Kshs. 12,500)	New Project	600,000.00
Wellbige Secondary School	4-0021-106-2630205-104-2022-2023-5	Completion of 500 seater capacity hall by roofing, installation of steel doors and windows, electrical works, plastering, floor screeding, tiling and finishes (Kshs. 3,000,000), renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion (Kshs. 1,000,000)	Ongoing Project	4,000,000.00

St. Michael's Samudiri Secondary School	4-0021-106-2630205-104-2022-2023-6	Completion of thirty user capacity science laboratory by plumbing works, electrical works, installation of water sinks, gas system, plastering, tiling and painting.	Ongoing Project	700,000.00
Dr. Gita Macharia Secondary School	4-0021-106-2630205-104-2022-2023-7	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	700,000.00
Osaka Secondary School	4-0021-106-2630205-104-2022-2023-8	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	1,300,000.00
Giswaki Mixed Day Secondary School	4-0021-106-2630205-104-2022-2023-9	Renovation of 8 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion.	New Project	500,000.00
Kiganda Secondary School	4-0021-106-2630205-104-2022-2023-10	Renovation of 2 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion.	New Project	300,000.00
Kigumo Secondary School	4-0021-106-2630205-104-2022-2023-11	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	1,000,000.00
Kihara Secondary School	4-0021-106-2630205-104-2022-2023-12	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	1,000,000.00
Kilima Mixed Secondary School	4-0021-106-2630205-104-2022-2023-13	Renovation of 3 classrooms by installation of steel doors, floor screeding, tiling, plastering, glazing, painting to completion.	New Project	500,000.00
Kihuru Secondary School	4-0021-106-2630205-104-2022-2023-14	Renovation of 6 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	700,000.00
Kisumu Secondary School	4-0021-106-2630205-104-2022-2023-15	Renovation of 6 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	700,000.00
Kurili Mixed Day Secondary School	4-0021-106-2630205-104-2022-2023-16	Renovation of 8 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	700,000.00
Mucor Secondary School	4-0021-106-2630205-104-2022-2023-17	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	1,000,000.00
Mukenga Secondary School	4-0021-106-2630205-104-2022-2023-18	Renovation of 12 classrooms and 500 seater capacity hall by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	2,000,000.00
Milimil Secondary School	4-0021-106-2630205-104-2022-2023-19	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	1,000,000.00
Yarugwa Secondary School	4-0021-106-2630205-104-2022-2023-20	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	700,000.00
Mwera Secondary School	4-0021-106-2630205-104-2022-2023-21	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion.	New Project	700,000.00
Kisumu	4-0021-106-2630205-104-2022-2023-22	Renovation of 5 classrooms by	New Project	700,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report


Secondary School		floor screeding, tiling, plastering, glazing, painting to completion		
Kimathi Secondary School	4-0021-106-2630205-104-2022-2023-23	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion (Kshs. 1,000,000), completion of five hundred seater capacity hall initiated by the school by roofing, installation of steel doors and windows, plastering, flooring and finishes (Kshs. 1,500,000)	New Project	2,500,000.00
Iyakha Secondary School	4-0021-106-2630205-104-2022-2023-24	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	1,000,000.00
Githanga Mixed Secondary School	4-0021-106-2630205-104-2022-2023-25	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
St. Luke Oleru Secondary School	4-0021-106-2630205-104-2022-2023-26	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Mugeka Secondary School	4-0021-106-2630205-104-2022-2023-27	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	1,000,000.00
Githiga Secondary School	4-0021-106-2630205-104-2022-2023-28	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Kigenuri Secondary School	4-0021-106-2630205-104-2022-2023-29	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Vidya Ramji Secondary School	4-0021-106-2630205-104-2022-2023-30	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Kigongo Secondary School	4-0021-106-2630205-104-2022-2023-31	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Mashunguha Secondary School	4-0021-106-2630205-104-2022-2023-32	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Mirre Secondary School	4-0021-106-2630205-104-2022-2023-33	Renovation of 8 classrooms and administration block with three offices and staffroom by floor screeding, tiling, plastering, glazing, painting to completion	New Project	1,500,000.00
Karima-Ini Secondary School	4-0021-106-2630205-104-2022-2023-34	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	1,000,000.00
Kiangochi Secondary School	4-0021-106-2630205-104-2022-2023-35	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	1,000,000.00
Rumi Secondary School	4-0021-106-2630205-104-2022-2023-36	Renovation of 5 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	700,000.00
Gikanda Secondary School	4-0021-106-2630205-104-2022-2023-37	Renovation of 7 classrooms by floor screeding, tiling, plastering, glazing, painting to completion	New Project	1,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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	TOTAL:	37,800,000.00
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Person completing form

SIGNATURE:  DATE: 06, 03, 2023  
NAME: KENNEDY KAMAU POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 106

Constituency Name KIHARII

County Muranga

Project Number 2840609

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

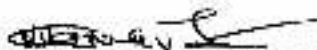
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0021-106-2640609-112-2022-2023-1	Conduct constituency sports tournament and the participating/ winning teams to be issued with trophies, balls and games kits (Kshs. 2,739,203); conduct regional sports tournament and the participating/ winning teams to be issued with trophies, balls and games kits (Kshs. 300,000)	New Project	3,039,203.00
<b>TOTAL:</b>				3,039,203.00

Person completing form:

SIGNATURE:



DATE:

06.03.2023

NAME:

KENNEDY KAMAU

POSITION:

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 100  
Constituency Name KIHARUFU County Murang'a  
Project Number 2940510  
Project Title environmental Projects  
Sector environment

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Georgy Primary School	4-0021-106-2640510-110-2022-2023-1	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs 300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Kagwa Primary School	4-0021-106-2940510-110-2022-2023-2	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs 300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
St. Mary Primary School	4-0021-106-2640510-110-2022-2023-5	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs 300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Ndikwa Primary School	4-0021-106-2640510-110-2022-2023-4	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs 300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Kajuma Primary School	4-0021-106-2640510-110-2022-2023-6	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs 300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Jpando Primary School	4-0021-106-2640510-110-2022-2023-8	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000	New Project	150,000.00

## National Government Constituencies Development Fund

Fourth Schedule Report

		each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000		
Kayuyu Primary School	4-0021-106-2640510-110-2022-2023-7	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Ohli Primary School	4-0021-106-2640510-110-2022-2023-8	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Makuma Primary School	4-0021-106-2640510-110-2022-2023-9	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Giweku Primary School	4-0021-106-2640510-110-2022-2023-10	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Kamwak Secondary School	4-0021-106-2640510-110-2022-2023-11	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Gakwe Secondary School	4-0021-106-2640510-110-2022-2023-12	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Ruri Secondary School	4-0021-106-2640510-110-2022-2023-13	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Ghau Secondary School	4-0021-106-2640510-110-2022-2023-14	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Mari Ya Hill Secondary School	4-0021-106-2640510-110-2022-2023-15	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Murandia Secondary School	4-0021-106-2640510-110-2022-2023-16	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Mugoi Secondary School	4-0021-106-2640510-110-2022-2023-17	Purchase of 400 grafted fruits trees seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Wellaga	4-0021-106-2640510-110-2022-2023-18	Purchase of 400 grafted fruits	New Project	150,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Secondary School		tree seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000		
Kampwa Secondary School	4-0021-106-2640510-113-2022-2023-19	Purchase of 400 grafted fruit tree seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
Kimber Secondary School	4-0021-106-2640510-113-2022-2023-20	Purchase of 400 grafted fruit tree seedlings at Kshs. 120,000 each Kshs.300 and labor for digging holes and planting trees at Kshs. 30,000	New Project	150,000.00
<b>TOTAL:</b>				<b>3,000,000.00</b>

Person approving form

SIGNATURE: 

DATE: 06, 03, 2023

NAME: KENNEDY KAMAU

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No: 106  
Constituency Name: KIHARU County: Muranga  
Project Number: 2211310  
Project Title: Contracted Professional Services - e.g. Strategic Planning  
Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh: 1,502,765.00 dated:

Amount allocated last financial year: dated:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic plan	2 0021 100 2211310 100 2022 2023 - 1	Development of Kiharu NG CDF year 2023 to 2027 strategic plan by data collection, designing, typesetting and printing	New Project	1,502,765.00
TOTAL:				1,502,765.00

Person completing form:

SIGNATURE:  DATE: 06, 03, 2023

NAME: KENNEDY KAMAU POSITION: FUND ACCOUNT MANAGER



**MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING AND  
URBAN DEVELOPMENT  
PUBLIC WORKS DEPARTMENT**

Telephone:  
Email: [cwomuranga@yahoo.com](mailto:cwomuranga@yahoo.com)  
When calling please ask for  
*The undersigned*  
When replying please quote

**COUNTY WORKS OFFICER  
MURANG'A COUNTY,  
P.O. BOX 133 – 10200  
MURANG'A**

Ref No: CWO/CDF/NOV.1/123

Date: 18.01.2023

THE MANAGER  
C.D.F KIHARIU  
P.O BOX 899  
MURANG'A

**REF: RENOVATION WORKS SPECIFICATIONS AND COST ESTIMATES**

Your letter ref. KNGCDF/SCWO-ME/VOL. 1/046 on the above subject refers.

Attached please find the specifications for renovation works and the cost estimates for the referred projects.

Yours Sincerely

A handwritten signature in black ink, appearing to read 'A. G. Kirimi', written over a faint circular stamp.

A. G. Kirimi

For. COUNTY WORKS OFFICER  
**MURANG'A COUNTY**



**RENOVATION WORKS AND COST ESTIMATES PER PROJECT**

NO.	NAME OF PROJECT	FACILITIES THAT REQUIRE RENOVATION	WORKS THAT REQUIRE TO BE DONE	ESTIMATED COST (KSHS)
1	Galurwe Primary School	Classrooms (Standard) - 2 No. Multi purpose hall (196x30 ft) - 1 No.	Plastering, floor screeding, tiling, glazing and painting.	700,000
2	Kiamuri Primary School	Classrooms (Standard) - 8 No.	Re-roofing, veranda screeding and tiling, plastering to walls externally, glazing and painting.	2,000,000
3	Kianbugu Primary School	Classrooms (Standard) - 8 No.	Installation of steel doors, veranda screeding and tiling, plastering, glazing and painting.	1,000,000
4	Kaigwa Primary School	Classrooms (Standard) - 7 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	700,000
5	Nyakihai Primary School	Classrooms (Standard) - 5 No. Multi purpose hall (91x30 ft) - 1 No.	Re-roofing, veranda screeding and tiling, plastering to walls externally, glazing and painting.	1,500,000
6	Njiri Primary School	Classrooms (Standard) - 6 No. Multi purpose hall (96x30 ft) - 1 No.	Installation of steel doors, floor screeding and tiling, plastering, glazing and painting.	1,000,000
7	St. Joseph Primary School Kinguge	Classrooms (Standard) - 4 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	400,000
8	Tecanology Primary School	Multi purpose hall (124x40 ft) - 1 No.	Electrical works, glazing and roof painting.	200,000
9	Ndikwe Primary School	Classrooms (Standard) - 7 No. Multi purpose hall (120x33 ft) - 1 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	1,000,000
10	Machangucha Primary School	Classrooms (Standard) - 10 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	1,000,000
11	Githugaya Primary School	Classrooms (Standard) - 8 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	800,000
12	Kingochi Primary School	Classrooms (Standard) - 7 No. Multi purpose hall (122x34 ft) - 1 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	1,000,000
13	Gikandu Primary School	Classrooms (Standard) - 7 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	700,000
14	Garega Primary School	Classrooms (Standard) - 6 No. Multi purpose hall (120x36 ft) - 1 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	600,000
15	Mirira Primary School	Classrooms (Standard) - 8 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	800,000
16	Kayuyu Primary School	Multi purpose hall (120x36 ft) - 1 No. Staffroom - 1 No.	Floor screeding, tiling and painting.	400,000
17	Upendo Primary School	Classrooms (Standard) - 5 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	500,000
18	Kwani Primary School	Classrooms (Standard) - 6 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	600,000
19	Mbari Ya Hiti Primary School	Classrooms (Standard) - 5 No.	Re-roofing, veranda screeding and tiling, plastering to walls externally and painting.	1,200,000
20	Murai Primary School	Classrooms (Standard) - 5 No.	Re-roofing, veranda screeding and tiling, plastering to walls externally and painting.	1,200,000
21	Kahania Primary School	Classrooms (Standard) - 7 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	700,000
22	Kiorjani Primary School	Classrooms (Standard) - 5 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	500,000
23	Githero Primary School	Classrooms (Standard) - 6 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	600,000
24	Kirigo Primary School	Classrooms (Standard) - 6 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	600,000
25	Mumbi Kiama Primary School	Classrooms (Standard) - 7 No.	Veranda screeding and tiling, plastering to walls externally, glazing and painting.	700,000
26	Wadhwa Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting.	1,000,000
27	Dr. Gitau Matharite Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting.	700,000
28	Gatara Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting.	1,000,000
29	Githweku Mixed Day Secondary School	Classrooms (Standard) - 3 No.	Installation of steel doors, floor screeding, tiling, plastering, glazing, painting.	500,000
30	Kapanda Secondary School	Classrooms (Standard) - 2 No.	Installation of steel doors, floor screeding, tiling, plastering, glazing, painting.	300,000
31	Kapume Secondary School	Classrooms (Standard) - 3 No.	Floor screeding, tiling, plastering, glazing, painting.	1,000,000
32	Kahania Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting.	1,000,000
33	Kahania Mixed Secondary School	Classrooms (Standard) - 3 No.	Installation of steel doors, floor screeding, tiling, plastering, glazing, painting.	500,000

34	Kuhiri Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
35	Kamaguta Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
36	Kumiri Mixed Day Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
37	Maguiri Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
38	Makungu Secondary School	Classrooms (Standard) - 12 No.	Floor screeding, tiling, plastering, glazing, painting	2,000,000
		Multi purpose hall (124x36 ft) - 1 No.		
39	Ndumiri Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
40	Yamugwa Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
41	Mwera Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
42	Kiwambetu Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
43	Kimachi Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
		Multi purpose hall (124x32 ft) - 1 No.	Roofing, installation of steel doors and windows, plastering, flooring and finishes	1,500,000
44	Nyakulu Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
45	Githanga Mixed Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
46	St. Luke Gitoti Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
47	Mugeka Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
48	Githiya Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
49	Kagaramu Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
50	Vidira Ramji Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
51	Kigongo Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
52	Muchunguaba Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
53	Mirira Secondary School	Classrooms (Standard) - 8 No.	Floor screeding, tiling, plastering, glazing, painting	1,500,000
		Administration block: Offices - 3 No., staffroom - 1 No., entry porch - 1 No.		
54	Karumiri Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
55	Kiangochi Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000
56	Rurii Secondary School	Classrooms (Standard) - 5 No.	Floor screeding, tiling, plastering, glazing, painting	700,000
57	Gisuzu Secondary School	Classrooms (Standard) - 7 No.	Floor screeding, tiling, plastering, glazing, painting	1,000,000

