



**NG-CDF**

**National Government Constituencies Development Fund  
Kiharu Constituency**

Ngeka Centre, Murang'a

P.O Box 899 - 10200

Murang'a

Cell: 0720 207810

Email: [cdkharu@ngcdf.go.ke](mailto:cdkharu@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

OUR REF: KNGCDF/NGCDFB/VOL. 1/068

14<sup>TH</sup> JUNE 2024

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
P.O BOX 46682-00100  
**NAIROBI.**

**RE: KIHARU 2023/2024 FINANCIAL YEAR PROJECTS PROPOSAL**

The above subject refers.

Attached please find Kiharu NG-CDF 2023/2024 projects proposal schedules and NG-CDFC minutes.

Kindly approve.

With Regards

K.K KAMAU

**FUND ACCOUNT MANAGER**



**MINUTES OF KIHARU NATIONAL GOVERNMENT CDF COMMITTEE MEETING**

**HELD ON 23<sup>RD</sup> FEBRUARY 2024 AT KIHARU NGCDF OFFICE**

**PRESENT**

- |                                  |             |
|----------------------------------|-------------|
| 1. Mr. Peter Manyeki Kirocho     | - Chairman  |
| 2. Ms. Janet Wairimu Waithaka    | - Member    |
| 3. Canon. Nancy Njeri Irungu     | - Member    |
| 4. Mr. Andrew Munene Gicanga     | - Member    |
| 5. Ms. Jeniffer Wanjiku Nyambura | - Member    |
| 6. Ms. Naomi Wanjiku Maina       | - Member    |
| 7. Mr. Wilson Mwangi Kamau       | - Member    |
| 8. Mr. Kennedy Kamau, FAM        | - Member    |
| 9. Mr. Anthony Warui Kariuki     | - Secretary |

**IN ATTENDANCE**

- |                      |                                    |
|----------------------|------------------------------------|
| 1. Mr. Samuel Ruitha | - Sub County Director of Education |
|----------------------|------------------------------------|

**AGENDA**

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising from the minutes
4. 2023-2024 financial year projects proposal
5. Kiharu masomo bora program
6. Vocational short courses program
7. Projects audit for 2022-2023
8. Stale bursary cheques replacement
9. Interns
10. AOB

**KNGCDF MIN 01/23/02/2024: PRELIMINARIES**


The Chairman welcomed the members and requested Canon Nancy Irungu to lead opening prayers. The meeting started at 9.18 am after members were served with refreshments.

In his opening remarks, the Chairman appreciated all members for finding time out of their busy schedules to avail themselves for the meeting.


**KNGCDF MIN 02/23/02/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary read minutes of the previous NG-CDFC meeting held on 24<sup>th</sup> January 2024 which were proposed and seconded by Ms. Janet Waithaka and Mr. Andrew Munene respectively.

Signed.....

  
Chairman

Signed.....

  
Secretary

### KNGCDF MIN 03/23/02/2024: MATTERS ARISING FROM THE MINUTES

- On 2023 – 2024 projects proposal, members agreed to deliberate on it in the next agenda since it was an agenda item of the day
- On disbursement of funds, members resolved to wait for disbursement of the outstanding balance by the NG-CDF Board so that the funds can be adequate for bursary award.
- On Clerk of Works employment and employees annual salary increment, the Chairman notified members that the new officer had assumed office and was discharging his duties as authorized. Annual salary increment for the three officers who had served for year of their contracts had been effected too.

### KNGCDF MIN 04/23/02/2024: 2023-2024 FINANCIAL YEAR PROJECTS PROPOSAL

The Fund Manager read to members' circular ref. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) from the NG-CDFB on realignment of 2023-2024 fy constituencies projects proposals with NG-CDF (Amendment) Act 2023 with key highlights being:-

- Increment and expansion of bursary allocation to 40% to cater for bursary, education days, teaching and learning activities and other learners social support programmes.
- Increment of environmental activities allocation to 5% to be known as Climate Change Mitigation Activities
- Introduction of Constituency Digital Hubs as eligible project for funding under NG-CDF to be allocated a sum not exceeding 3%
- Deletion of sec. 25(8) of the mother Act hence repealing the provision for sports as an eligible project for funding under NG-CDF
- Repeal of Sec. 53 terminating existence of Constituency Oversight Committee.

He notified members that despite the changes, the allocation to the constituency for 2023-2024 financial year remained at Kshs. 184,129,901 as normal allocation and Kshs. 13,999,433 as conditional allocation for JSS for which the constituency was required to match with an equal allocation under the normal allocation, all totaling to Kshs. 198,129,334.

After deliberations, members resolved to comply with the circulars and additional guidelines from the NG-CDF Board on each of the items as below:

#### **1. Ongoing projects**

Members deliberated on ongoing projects which they noted that works were still ongoing at all sites except Kimathi secondary school since funds were received late. After deliberations, members resolved to allocate the balance of funds for completion of all the ongoing projects in 2024-2025 financial year with the exception of Kimathi secondary school as below:-

Financial Year When The Project Was First Funded	Project Name	Entire Scope of Project	Initial Approved Activities	Pending Activities Requiring Funding	Contract sum/ Estimated Cost (Kshs.) of Entire Project	Cumulative allocation to the project [Ksh]		Balance to Complete (Kshs.) - Contract sum less cumulative allocation
						FY	Amount Allocated	
2022-2023	Gakuyu Primary School	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch to roofing stage	Completion of administration block with two offices, staff room, store, reception/ waiting bay and entry porch by installation of doors and windows, plastering, glazing, tiling, ceiling, electrical works, mechanical works and painting	3,197,650	2022-2023	1,200,000	1,997,650
2022-2023	Gathaihi Lower Primary School	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch	Construction of administration block with two offices, staff room, store, reception/ waiting bay and entry porch to roofing stage, installation of steel doors and windows	Completion of administration block with two offices, staff room, store, reception/ waiting bay and entry porch by plastering, glazing, tiling, ceiling, electrical works, mechanical works and painting	3,197,650	2022-2023	1,500,000	1,697,650

2022-2023	Kambwe Secondary School	Construction of thirty user capacity science laboratory	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	Completion of thirty user capacity science laboratory by plastering, glazing, tiling, electrical works, mechanical works and painting; Equipping of science lab by construction of benches, installation of gas system and construction of incenerator	3,300,000	2022-2023	1,500,000	1,800,000
2022-2023	Gakurwe Secondary School	Construction of thirty user capacity science laboratory	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	Completion of thirty user capacity science laboratory by plastering, glazing, tiling, electrical works, mechanical works and painting; Equipping of science lab by construction of benches, installation of gas system and construction of incinerator	3,300,000	2022-2023	1,500,000	1,800,000
2022-2023	Mbari Ya Hiti Secondary School	Construction of thirty user capacity science laboratory	Construction of thirty user capacity science laboratory to roofing stage, installation of steel doors and windows	Completion of thirty user capacity science laboratory by plastering, glazing, tiling, electrical works, mechanical works and painting;	3,300,000	2022-2023	1,500,000	1,800,000

				Equipping of science lab by construction of benches, installation of gas system and construction of incinerator				
2022-2023	Kimathi Secondary School	Completion of eight hundred seater capacity hall initiated by the school by roofing, installation of steel doors and windows, plastering, flooring and finishes	Construction of eight hundred seater capacity hall initiated by the school by roofing	Completion of eight hundred seater capacity hall initiated by the school by installation of steel doors and windows, plastering, flooring and finishes	5,500,000	2022-2023	2,500,000	3,000,000

## 2. Administration, Monitoring and Evaluation Budgets

The Fund Manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the NG-CDF Board;

- NG-CDFC to provide a detailed budget on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/ Capacity building
- NG-CDFC to factor in the Housing Levy as guided
- NG-CDFC to factor in the new rates of NSSF as guided

After considering the sub items under each vote head, members approved the administration and monitoring budgets as given below:

### Administration and Re-current Budget

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Hospitality Assistant	G(CSG 13) L8	1	28,970	28,970	347,640
	Clerical Officer	J(CSG 11) L5	1	35,600	35,600	427,200
	Driver	J(CSG 11) L5	1	35,600	35,600	427,200
	Secretary	J(CSG 11) L5	1	35,600	35,600	427,200
	Administrator	K(CSG 10) L7	1	47,780	47,780	573,360

	Clerk of Works	K(CSG 10) L6	1	45,680	45,680	548,160	
	Projects Supervisor	K(CSG 10) L1	1	37,070	37,070	444,840	
	Accounts Clerk	G(CSG 13) L7	1	27,840	27,840	334,080	
	Records Officer	G(CSG 13) L7	1	27,840	27,840	334,080	
	Sub Total					3,863,760	
	Balance b/d from previous f/y						(1,141,320)
	<b>Sub Total</b>					<b>2,722,440</b>	
House Allowance	Hospitality Assistant	G(CSG 13) L8	1	3,850	3,850	46,200	
	Clerical Officer	J(CSG 11) L5	1	5,800	5,800	69,600	
	Driver	J(CSG 11) L5	1	5,800	5,800	69,600	
	Secretary	J(CSG 11) L5	1	5,800	5,800	69,600	
	Administrator	K(CSG 10) L7	1	9,600	9,600	115,200	
	Clerk of Works	K(CSG 10) L6	1	9,600	9,600	115,200	
	Projects Supervisor	K(CSG 10) L1	1	9,600	9,600	115,200	
	Accounts Clerk	G(CSG 13) L7	1	3,850	3,850	46,200	
	Records Officer	G(CSG 13) L7	1	3,850	3,850	46,200	
	Sub Total					693,000	
	Balance b/d from previous f/y						(100,000)
	<b>Sub Total</b>					<b>593,000</b>	
Commuter Allowance	Hospitality Assistant	G(CSG 13) L8	1	4,000	4,000	48,000	
	Clerical Officer	J(CSG 11) L5	1	4,000	4,000	48,000	
	Driver	J(CSG 11) L5	1	4,000	4,000	48,000	
	Secretary	J(CSG 11) L5	1	4,000	4,000	48,000	
	Administrator	K(CSG 10) L7	1	5,000	5,000	60,000	
	Clerk of Works	K(CSG 10) L6	1	5,000	5,000	60,000	
	Projects Supervisor	K(CSG 10) L1	1	5,000	5,000	60,000	
	Accounts Clerk	G(CSG 13) L7	1	4,000	4,000	48,000	
	Records Officer	G(CSG 13) L7	1	4,000	4,000	48,000	
	Sub Total					468,000	
	Balance b/d from previous f/y						(100,000)
	<b>Sub Total</b>					<b>368,000</b>	
Payment of staff gratuity (31% of basic salary)	Hospitality Assistant	G(CSG 13) L8	1	8,981	8,981	107,768	
	Clerical Officer	J(CSG 11) L5	1	11,036	11,036	132,432	
	Driver	J(CSG 11) L5	1	11,036	11,036	132,432	
	Secretary	J(CSG 11) L5	1	11,036	11,036	132,432	
	Administrator	K(CSG 10) L7	1	14,812	14,812	177,742	
	Clerk of Works	K(CSG 10) L6	1	14,161	14,161	169,930	

	Projects Supervisor	K(CSG 10) L1	1	11,492	11,492	137,900
	Accounts Clerk	G(CSG 13) L7	1	8,630	8,630	103,565
	Records Officer	G(CSG 13) L7	1	8,630	8,630	103,565
	Sub Total					1,197,766
	Balance b/d from previous f/y					(342,275)
	<b>Sub Total</b>					<b>855,491</b>
Housing levy	Hospitality Assistant	G(CSG 13) L8	1	552	552	6,628
	Clerical Officer	J(CSG 11) L5	1	681	681	8,172
	Driver	J(CSG 11) L5	1	681	681	8,172
	Secretary	J(CSG 11) L5	1	681	681	8,172
	Administrator	K(CSG 10) L7	1	936	936	11,228
	Clerk of Works	K(CSG 10) L6	1	904	904	10,850
	Projects Supervisor	K(CSG 10) L1	1	775	775	9,300
	Accounts Clerk	G(CSG 13) L7	1	535	535	6,425
	Records Officer	G(CSG 13) L7	1	535	535	6,425
	Sub Total					75,372
	Balance b/d from previous f/y					(25,372)
	<b>Sub Total</b>					<b>50,000</b>
NSSF (Employer Contribution)	Hospitality Assistant	G(CSG 13) L8	1	2,209	2,209	26,508
	Clerical Officer	J(CSG 11) L5	1	2,724	2,724	32,688
	Driver	J(CSG 11) L5	1	2,724	2,724	32,688
	Secretary	J(CSG 11) L5	1	2,724	2,724	32,688
	Administrator	K(CSG 10) L7	1	3,743	3,743	44,916
	Clerk of Works	K(CSG 10) L6	1	3,617	3,617	43,404
	Projects Supervisor	K(CSG 10) L1	1	3,100	3,100	37,200
	Accounts Clerk	G(CSG 13) L7	1	2,141	2,141	25,692
	Records Officer	G(CSG 13) L7	1	2,141	2,141	25,692
	Sub Total					301,476
	Balance b/d from previous f/y					(5,496)
	<b>Sub Total</b>					<b>295,980</b>
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
<b>Goods and services</b>						
Courier and Postal Services	Payment of Courier and Postal Services	12		50,000	600,000	



General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4		250,000	1,000,000	
Office rent	Payment office rent	9	62,889		566,000	
Refined Fuels and Lubricants	Purchase of refined fuels and lubricants for transport using GK vehicles (GKA 090V)	10		50,000	500,000	
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	12		20,000	240,000	
<b>Sub Total</b>						<b>2,906,000</b>
Item	Description	Number of Members	No of Mtgs	Rate (Kshs.)	Total Amount PA (Kshs.)	
<b>Committee Expenses</b>						
Payment of NGCDFC Allowances	Members	9	15	5,000	675,000	
	Chairman	1	15	7,000	105,000	
<b>Sub Total</b>						<b>780,000</b>
<b>Grand Total</b>						<b>8,570,911</b>

**Monitoring and Evaluation/Capacity Building Budget**

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
<b>Goods and services</b>					
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	10		35,000	350,000
NGCDFC allowance	Payment of NGCDFC allowance	Chairman: 1 x 24 M&E exercises	7,000	168,000	
		Members: 11 x 24 M&E exercises	5,000	1,320,000	1,488,000

Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)	4		200,000	800,000
Hire of Transport	Payment of Hire of Transport	10		36,201	362,010
Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport using GK vehicles	10		40,000	400,000
<b>Capacity building</b>					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, Staff, National Government officers and PMCs during capacity building workshops)		10	90,000	900,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		12	15,000	300,000
Committee expenses	Payment of Other committee expenses		10	20,000	200,000
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services		10	20,000	200,000
<b>TOTAL</b>					<b>5,000,010</b>

### 3. Consideration Of Junior Secondary Schools

The Fund Manager reminded members regarding of the NG-CDF Board circular dated 16<sup>th</sup> October, 2023 where the constituency was supposed to allocate matching share of Kshs.13,999,433 alongside the Ministry of Education on infrastructure development of Junior Secondary Schools. In consultation with the Sub County Director of Education in attendance, members to various Junior Secondary Schools projects as below:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>FUNDING BY NG-CDF COMMITTEE</b>					
Gakurwe Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
Gatara primary school	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New

Githagara Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
Gitweku Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
Kambirwa Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New
Maragi Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New
<b>TOTAL</b>				<b>13,999,433.00</b>	
<b>FUNDING BY THE MINISTRY OF EDUCATION</b>					
St. Mary's Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New
Kimathi Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
Mirira Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New
Karingu Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
Gatuya Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
Kiumu Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
<b>TOTAL</b>				<b>13,999,433.00</b>	

#### 4. 2023-2024 Financial Year Projects Proposal

After approval of individual budgets, members approved the consolidated 2023-2024 Financial Year Projects Proposal inclusive of matching funding for Junior Secondary Schools, Administration, Monitoring and Evaluation, Emergency, Climate Change Mitigation and funding for ongoing and new projects as below:

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT</b>						
	Contractual employees	Payment of basic salaries to 9 Staff	2,722,440.00	0	2,722,440.00	New
	House allowance	Payment of house allowances to 9 staff	593,000.00	0	593,000.00	New
	Transport allowance	Payment of transport allowances to 9 staff	368,000.00	0	368,000.00	New
	Housing levy	Employer contribution to housing levy for 9 staff	50,000.00	0	50,000.00	New
	NSSF	Employer contribution to NSSF for 9 staff	295,980.00	0	295,980.00	New
	Gratuity	Payment of gratuity to 9 staff	855,491.00	0	855,491.00	New
	NG-CDFC allowance	Payment of NG-CDFC allowances	780,000.00	0	780,000.00	New
	Office Rent	Payment of internet connections expenses	566,000.00	0	566,000.00	New
	Courier and Postal Services	Payment of courier and postal services	600,000.00	0	600,000.00	New
	General Office Supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment)	1,000,000.00	0	1,000,000.00	New
	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	240,000.00	0	240,000.00	New
	Refined Fuels and Lubricants	Purchase of refined fuels and lubricants for transport using GK vehicles (GKA 090V)	500,000.00	0	500,000.00	New
<b>TOTAL</b>					<b>8,570,911.00</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
<b>Goods and services</b>						
1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000	0	350,000	New
2	NGCDFC allowance	Payment of NGCDFC allowance	1,488,000	0	1,488,000	New
3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)	800,000	0	800,000	New
4	Hire of Transport	Payment of Hire of Transport	362,010	0	362,010	New
5	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport using GK vehicles	400,000	0	400,000	New
<b>Capacity building</b>						
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, Staff, National Government officers and PMCs during capacity building workshops)	900,000	0	900,000	New

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	New
3	Committee expenses	Payment of Other committee expenses	200,000	0	200,000	New
4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000	0	200,000	New
<b>TOTAL</b>					<b>5,000,010</b>	

**EMERGENCY PROJECTS**

1	Emergency	To cater for urgent, unforeseen need for expenditure in the constituency within the financial year	9,691,047	0	9,691,047	New
<b>TOTAL</b>					<b>9,691,047</b>	

**CLIMATE CHANGE MITIGATION PROJECTS 5%**

1	Gatundu Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
2	Gaturi Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
3	Githuguya Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
4	Kamaguta Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
5	Kambirwa Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
6 Karingu Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
7 Kiamuri Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
8 Kiangatia Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
9 Kiguru Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
10 Kionjoini Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
11 Maria-Ini Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
12 Matithi Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
13 Mjini Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New

Project

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
14	Mukangu Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
15	Murarandia Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
16	Mwara Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
17	Ndutumi Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
18	Rurii Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
19	Weithaga Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
20	Yamugwe Primary School	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	150,000	0	150,000	New
<b>TOTAL</b>					<b>3,000,000</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>						
1	Mweru Primary School	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	800,000	0	800,000	New

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Kabui Primary School	Renovation of 6 classrooms by roof repair, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
3	Githundi Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
4	Gaturi Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
5	Mbiri Primary School	Renovation of 4 classrooms by floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs.400,000); Construction of a 4 door pit latrine with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	700,000	0	700,000	New
6	Kongoini Primary School	Renovation of 4 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
7	Kambirwa Primary School	Renovations of 6 classrooms by veranda screeding and tiling; roof repairs, floor screeding and tiling, plastering to walls externally, glazing and painting for 2 of the classrooms to completion	500,000	0	500,000	New
8	Matithi Primary School	Renovation of 4 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	400,000	0	400,000	New
9	Gikuu Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
10	Gitungano Primary School	Construction of one classroom to completion	1,000,000	0	1,000,000	New
11	Marewa Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New



NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
12	Muthigiriri Primary School	Renovations of 1 classroom by construction of pillars and reinforcement to walls, roof and floor repairs, tiling and painting; veranda screeding and tiling for 3 classrooms to completion	800,000	0	800,000	New
13	Githagara Primary School	Construction of one classroom to completion	1,000,000	0	1,000,000	New
14	Gitiri Primary School	Renovation of 9 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
15	Kamaguta Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
16	Ngaru Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
17	Kiyu Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
18	Gaichangere Primary School	Construction of one classroom to completion	1,000,000	0	1,000,000	New
19	Githambo Primary School	Renovation of 1 classroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	200,000	0	200,000	New
20	Kaganda Primary School	Renovations of 8 classrooms by veranda screeding and tiling; rear side plastering and painting for one of the classrooms to completion	500,000	0	500,000	New
21	Kionjoini Primary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
22	Gitie Primary School	Renovations of 3 classrooms (Kshs. 400,000) and 300-seater capacity hall (Kshs. 300,000) by roof repairs, floor screeding and tiling, installation of steel doors and windows, plastering and painting to completion	700,000	0	700,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3 Gitweku Primary School	Renovations of 10 classrooms by veranda screeding and tiling, plastering to rear side and painting to completion	500,000	0	500,000	New
4 Mukangu Primary School	Renovation of 3 classrooms by re-roofing, floor and veranda screeding and tiling, plastering and painting to completion	500,000	0	500,000	New
5 Wanjengi Primary School	Renovations of 10 classrooms by veranda screeding and tiling, plastering to rear side and painting to completion	500,000	0	500,000	New
<b>TOTAL</b>				<b>15,900,000</b>	

#### **FUNDING OF JUNIOR SECONDARY SCHOOLS (NG-CDF COMMITTEE ALLOCATIONS)**

1	Gakurwe Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
2	Gatara primary school	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
3	Githagara Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
4	Gitweku Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
5	Kambirwa Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New
6	Maragi Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New
<b>TOTAL</b>					<b>13,999,433</b>	

#### **SECONDARY SCHOOL PROJECTS**

1	St. Paul's Boys Secondary School Gathuki-Ini	Purchase of Isuzu FSR 90, 46 seater school bus	10,000,000	0	10,000,000	New
2	Gaitheri Secondary School	Renovation of 5 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	Ititu Secondary School	Renovation of 5 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting to completion Kshs.500,000 and renovation to completion of 300 capacity dining hall: tiling and painting Kshs.500,000	1,000,000	0	1,000,000	New
4	Giathiya Secondary School	Renovation of 2 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs.300,000) and completion of 45 capacity Science laboratory initiated by BOM by plastering, tiling, glazing and painting to completion (Kshs. 700,000)	1,000,000	0	1,000,000	New
5	Kiamuri Secondary School	Renovation of 5 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
6	Mukurwe Wa Nyagathanga Secondary School	Renovation to completion of 5 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting (Kshs.700,000) and renovation to completion of 350 capacity dining hall by tiling, glazing and painting Kshs.500,000	1,200,000	0	1,200,000	New
7	Kimathi Secondary School	Renovation of 8 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting (kshs.1,500,000) to completion and completion of 800 capacity multipurpose hall: installation of steel doors and windows, plastering, flooring and finishes (kshs.2,500,000)	4,000,000	0	4,000,000	New (Renovations Ongoing (Hall))
8	Mweru Secondary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
9	Kigetuni Secondary School	Renovation of 3 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New

	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
10	Rurii Secondary School	Renovation of laboratory 25 users capacity by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	400,000	0	400,000	New
11	St. Joseph Secondary School Kiangage	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
12	Gikuu Secondary School	Construction of administration block with four offices and entry porch to completion	2,000,000	0	2,000,000	New
13	Gikindu Secondary School	Renovation of 16 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	2,000,000	0	2,000,000	New
14	Gikandu Secondary School	Renovation 7 of classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
15	Muchungucha Secondary School	Completion of multipurpose hall 500 user capacity currently at walling stage by installation of steel windows and doors, plastering, floor screeding and tiling, glazing and painting to completion (initiated by parents)	500,000	0	500,000	New
16	St. Luke Gituri Secondary School	Renovation of 10 classrooms and administration block with five offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
17	Maragi Secondary School	Renovation of two 45 capacity laboratories and administration block with three offices and staffroom by plastering, tiling and painting to completion	400,000	0	400,000	New
18	Kagaa Secondary School	Renovation of 5 classrooms and administration block with three offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
19	Mirichu Secondary School	Renovation of 7 classrooms by re-roofing, glazing and painting to completion	1,000,000	0	1,000,000	New

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
20	Kiboi Secondary School	Renovation of 12 classrooms and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
21	Kahuro Secondary School	Construction of multipurpose hall with kitchen extension 500 user capacity to sub structure level	3,500,000	0	500,000	New
22	Kiumba Secondary School	Renovation of 6 classrooms of by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
23	Ndutumi Secondary School	Renovation of 5 classrooms and administration block with 3 offices and staffroom by roof repairs, floor and verandah screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
24	Kahithe Secondary School	Renovation of 11 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,000,000	0	1,000,000	New
25	Mukumu Secondary School	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
26	Murarandia Secondary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New
27	Theri Secondary School	Purchase of 20 sets of dining hall table 8x4 fts metallic frame with two benches @ Kshs.25,000 per set	500,000	0	500,000	New
28	Kahatia Secondary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion	500,000	0	500,000	New
29	Koimbi Secondary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	500,000	0	500,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
30 Gathinja Secondary School	Renovation of 8 classrooms and administration block with three offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	1,500,000	0	1,500,000	New
31 Gitie Secondary School	Renovation of 5 classrooms and administration block with three offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
32 Gitige Secondary School	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
33 Gitui Secondary School	Construction to completion of two classrooms at first floor by walling, roofing, installation of steel door and windows, plastering, floor screeding and tiling, glazing and painting to completion (started by parents)	800,000	0	800,000	New
34 Gituto Secondary School	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
35 Yaringu Secondary School	Renovation of 5 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	700,000	0	700,000	New
36 Kianderi Secondary School	Renovation of 3 classrooms by installation of steel doors and windows, plastering, floor screeding and tiling, glazing and painting to completion	500,000	0	500,000	New
37 Kahuhia Secondary School	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs.500,000); Purchase and installation of 2 energy saver kitchen jikos (Kshs.300,000)	800,000	0	800,000	New
<b>TOTAL</b>				<b>42,200,000</b>	

NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>SECURITY PROJECTS</b>						
1	Kiambu Chief's office (existing)	Construction of offices block with three offices and entry porch to completion (Kshs.1,600,000); construction of a 4-door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.400,000)	2,000,000	0	2,000,000	New
2	Ititu Chief's Office	Completion of offices block with three offices currently at floor slab initiated by the community (Kshs.900,000); construction of a 2-door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	1,200,000	0	1,200,000	New
3	Gitaro Chief's Office (existing)	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000); construction of a 2-door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	1,400,000	0	1,400,000	New
4	Mjini Chief's Office	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion (Kshs.300,000); purchase of 4 office tables @ Kshs.15,000 and 4 low back-office seats @ Kshs.10,000 (Kshs.100,000)	400,000	0	400,000	New
5	Wanjengi Chief's Office	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion (Kshs.275,000); purchase of 1 office tables @ Kshs.15,000 and 1 low back office seat @ Kshs.10,000 (Kshs.25,000)	300,000	0	300,000	New
6	Gakurwe Assistant Chief's Office (existing)	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000); construction of a 2 door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	1,400,000	0	1,400,000	New
7	Karuru Assistant Chief Office (existing)	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000); construction of a 2 door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	1,400,000	0	1,400,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
8 Githambo Assistant Chief's Office	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion (Kshs.275,000); purchase of 1 office tables @ Kshs.15,000 and 1 low back office seat @ Kshs.10,000 (Kshs.25,000)	300,000	0	300,000	New
9 Kianderi Assistant Chief's Office (existing)	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000); construction of a 2 door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	1,400,000	0	1,400,000	New
10 Karagi Chief's Office	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion (Kshs.300,000); construction of a 2 door pit latrine with one unit adjusted for use by PLWDs to completion (Kshs.200,000)	500,000	0	500,000	New
<b>TOTAL</b>				<b>10,300,000</b>	

#### OTHERS

1 NGCDF Vehicle	Purchase of double cabin Toyota Hilux pick up	5,500,000	0	5,500,000	New
<b>TOTAL</b>				<b>5,500,000</b>	

#### EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS

1 Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	61,268,500	0	61,268,500	New
2 Bursary Special schools	Payment of bursary to needy students in special schools	1,700,000	0	1,700,000	New
3 Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	4,000,000	0	4,000,000	New
4 Bursary Vocational Institutions	Payment of bursary to students in vocational institutions pursuing certificate/ short courses/ driving	3,000,000	0	3,000,000	New
<b>TOTAL</b>				<b>69,968,500</b>	

#### TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY

**184,129,901**

#### UNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION)

1 St. Mary's Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New
2 Kimathi Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
3 Mirira Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,238.50	0	2,333,238.50	New



NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	Karingu Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
5	Gatuya Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
6	Kiumu Primary School	Construction of 45 user capacity science laboratory to completion without equipping	2,333,239.00	0	2,333,239.00	New
<b>TOTAL JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT BY THE MINISTRY OF EDUCATION)</b>					<b>13,999,433</b>	
<b>TOTAL ALLOCATION INCLUSIVE OF MINISTRY MATCH FUNDING</b>					<b>198,129,334</b>	

**KNGCDF MIN 05/23/02/2024: KIHARU MASOMO BORA PROGRAM**

Members deliberated on Kiharu Masomo Bora program, the teething challenges for schools with low enrolment as well as emerging issues regarding high transfers for schools bordering neighboring constituencies and resolved to organize a meeting with all day secondary schools principals on 28th March 2024 towards end of term one so as to carry out a comprehensive. Members approved the budget for the exercise as below:-

PARTICULARS	NO.	RATE	SUB TOTAL	TOTAL
<b>NG-CDFC MEETING WITH PRINCIPALS</b>				
Hire of Hall - Mothers Union hall Murang'a	1	10,000	10,000	
Public address system set, standby generator and operator	1	5,000	5,000	
Catering: 10 o'clock, lunch and 4 pm	70	1,400	98,000	
				<b>113,000</b>
NGCDFC Chairman	1	7,000	7,000	
NGCDFC Members & Line Dpt Reps	10	5,000	50,000	
Principals	59	2,000	118,000	
				<b>175,000</b>
<b>TOTAL</b>				<b>288,000</b>

**KNGCDF MIN 06/23/02/2024: VOCATIONAL SHORT COURSES PROGRAM**

Members deliberated on vocational short courses training for needy learners seeking to acquire a skill to enable them earn a living and resolved to roll out vetting and training program for driving, hair dressing, beauty therapy and plumbing among other courses as per the attached schedule (Annex 1)

**KNGCDF MIN 07/23/02/2024: PROJECTS AUDIT FOR 2022-2023**

With audit for 2022 - 2023 financial year due in March 2024, members resolved to conduct projects Monitoring and Evaluation alongside the audit team for projects physical verification together with Technical Officers covering Kahuro & Murang'a East Sub Counties so as to get first hand opinion from the audit team on projects implementation covering one ward in a day and approved the budget for the exercise as below:-

PARTICULARS	DAYS	NO	RATE	AMOUNT	TOTAL
NG-CDFC Chairman	6	1	7,000	42,000	
NG-CDFC/ Technical Officers/CoC Members	6	10	5,000	300,000	
Hired transport psv (full day – 1 five seater vehicle to supplement NGCDF GK vehicle)	6	1	6,000	36,000	
Catering	6	11	1,500	99,000	
4-0021-106-2211101-100-2023-2024-8					477,000
<b>TOTAL</b>				<b>477,000</b>	<b>477,000</b>

**KNGCDF MIN 08/23/02/2024: STALE BURSARY CHEQUES REPLACEMENT**

Members approved replacement of all stale bursary cheques in favour of the current beneficiaries who had sent requests explaining the reasons as to why the cheque was not cleared in time while for those that beneficiaries could not be reached, members approved award to other needy beneficiaries as below

(Annex 1)

**KNGCDF MIN 09/23/02/2024: INTERNS**

With the internship period of Hannah Wangui having come to an end, members tasked the Chairman, FAM and Ms. Jeniffer Wanjiku to advertise for applications by students seeking internship opportunities in fields of projects management, procurement, accounts or any other field relevant to NG-CDF operations. Members approved that the successful Intern be facilitated with a stipend of Kshs. 10,000 per month.

**KNGCDF MIN 10/23/02/2024: AOB**

Members appreciated for the payment of arrears for the meetings held during the period the NGCDFB had delayed disbursement of funds due to the constituency. However, they reiterated that the two meetings held in January for revision of proposal to align it with the NG-CDF Amendment Act 2023 and the one for inclusion of additional JSS funds as directed by the NGCDFB were still in arrears. The Chairman assured members that their arrears would be settled in full and appreciated them for their dedication in service by ensuring operations did not stall even at the time there were no funds.

There being no other business, the meeting adjourned at 5.28 pm with closing prayer led by Ms. Janet Waitthaka.

MINUTES PREPARED BY:



**ANTHONY WARUI**  
SECRETARY, NG-CDFC

MINUTES CONFIRMED BY:



**PETER MANYEKI**  
CHAIRMAN, NG-CDFC

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 106      CONSTITUENCY NAME: KIHARU      FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
106/AP1	Administration/Recurrent	8,570,911.00
106/AP2	Monitoring and evaluation/Capacity Building	5,000,010.00
106/2640100	Bursary/Mocks/Cats	69,968,500.00
106/2640200	Emergency Projects	9,691,047.00
106/2630204	Primary School Projects	15,900,000.00
106/2630205	Secondary School Projects	70,198,866.00
106/2640507	Security Projects	10,300,000.00
106/2640510	Environmental Projects	3,000,000.00
106/3110701	Purchase of Motor vehicles	5,500,000.00
TOTAL		198,129,334.00

PETER MANG'ETI KIBICKI      [Signature]      14 / 6 / 24  
Chairman      Signature      Date

KENNEDY KAMAU      [Signature]      14 / 06 / 2024  
Fund Manager      Signature      Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106  
 Constituency Name KIHARU County Muranga  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,570,911.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0021-106-2110000-100-2023-2024-1	Payment of basic salaries to nine members of NG-CDFC staff	New Project	2,772,440.00
House allowance	4-0021-106-2110301-100-2023-2024-2	Payment of house allowances to nine members of NG-CDFC staff	New Project	593,000.00
Transport allowance	4-0021-106-2110314-100-2023-2024-3	Payment of transport allowances to nine members of NG-CDFC staff	New Project	368,000.00
NSSF	4-0021-106-2120101-100-2023-2024-4	Employer contribution to NSSF for nine members of NG-CDFC staff	New Project	295,980.00
Gratuity	4-0021-106-2710102-100-2023-2024-5	Payment of gratuity to nine members of NG-CDFC staff	New Project	855,491.00
NGCDFC allowance	4-0021-106-2210811-100-2023-2024-6	Payment of NGCDFC allowances	New Project	780,000.00
Office Rent	4-0021-106-2210104-100-2023-2024-7	Payment of office rent	New Project	566,000.00
General Office Supplies	4-0021-106-2211101-100-2023-2024-8	Purchase of general office supplies (papers, pencils, forms, small office equipment)	New Project	1,000,000.00
Supplies and Accessories for Computers and Printers	4-0021-106-2211102-100-2023-2024-9	Purchase of supplies and accessories for computers and printers	New Project	240,000.00
Refined Fuels and Lubricants	4-0021-106-2211201-100-2023-2024-10	Purchase of refined fuels and lubricants for transport using GK	New Project	500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		vehicles		
Courier and Postal Services	4-0021-106-2210203-100-2023-2024-11	Payment of courier and postal services	New Project	600,000.00
<b>TOTAL:</b>				<b>8,570,911.00</b>

Person completing form

**SIGNATURE:** [Signature] **DATE:** 14 / 6 / 2024

**NAME:** KENNEDY KAMAU **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106  
 Constituency Name KIHARU County Muranga  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,000,010.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0021-106-2210303-111-2023-2024-1	Payment of daily subsistence allowance	New Project	300,000.00
Hire of Transport	4-0021-106-2210604-111-2023-2024-2	Payment for hire of transport	New Project	362,010.00
Remuneration of Instructors and Contract Based Training Services	4-0021-106-2210702-111-2023-2024-3	Payment of instructors and contract based training services	New Project	200,000.00
Hire of Conference Facilities and Equipment	4-0021-106-2210704-111-2023-2024-4	Payment for hire of conference facilities and equipment	New Project	800,000.00
Accommodation Allowance	4-0021-106-2210710-111-2023-2024-5	Payment of Accommodation Allowance of NGCDFC, Staff, National Government officers and PMCs during capacity building workshops	New Project	900,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-106-2210801-111-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Committee Expenses	4-0021-106-2210802-111-2023-2024-7	Payment of Other committee expenses	New Project	200,000.00
NGCDFC Allowance	4-0021-106-2210811-111-2023-2024-8	Payment of NGCDFC allowance	New Project	1,488,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Refined Fuels and Lubricants	4-0021-106-2211201-111-2023-2024-9	Purchase of refined fuels and lubricants for transport using GK vehicles	New Project	400,000.00
			<b>TOTAL:</b>	5,000,010.00

Person completing form

**SIGNATURE:** *[Handwritten Signature]* **DATE:** 14, 6, 2024

**NAME:** KENNEDY UAMAU **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106

Constituency Name KIHARU County Muranga

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 69,968,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-106-2640101-103-2023-2024-1	Award of bursary to bright needy students in secondary schools	New Project	61,268,500.00
Bursary Special schools	4-0021-106-2640105-103-2023-2024-2	Award of bursary to students with disabilities in special schools	New Project	1,700,000.00
Bursary Tertiary Institutions	4-0021-106-2640102-103-2023-2024-3	Award of bursary to bright needy students in tertiary institutions pursuing degree/ diploma courses	New Project	4,000,000.00
Bursary Vocational Institutions	4-0021-106-2640102-103-2023-2024-4	Award of bursary to students in vocational institutions pursuing certificate/ short courses/ driving	New Project	3,000,000.00
<b>TOTAL:</b>				<b>69,968,500.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106  
Constituency Name KIHARU County Muranga  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,691,047.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0021-106-2640200-101-2023-2024-1	To cater for urgent, unforeseen need for expenditure in the constituency within the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE: [Signature] DATE: 14 / 6 / 2024

NAME: KENNEDY KAMAU POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106

Constituency Name KIHARU County Muranga

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mweru Primary School	4-0021-106-2630204-104-2023-2024-1	Renovation of 6 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	800,000.00
Kabui Primary School	4-0021-106-2630204-104-2023-2024-2	Renovation of 6 classrooms by roof repair, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00
Githundi Primary School	4-0021-106-2630204-104-2023-2024-3	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Gaturi Primary School	4-0021-106-2630204-104-2023-2024-4	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Mbiri Primary School	4-0021-106-2630204-104-2023-2024-5	Renovation of 4 classrooms by floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs 400,000) Construction of a 4 door pit latrine with one unit adjusted for use by PLWDs to completion	New Project	700,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		(Kshs 300,000)		
Kongoini Primary School	4-0021-106-2630204-104-2023-2024-6	Renovation of 4 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Kambirwa Primary School	4-0021-106-2630204-104-2023-2024-7	Renovations of 6 classrooms by veranda screeding and tiling roof repairs, floor screeding and tiling, plastering to walls externally, glazing and painting for 2 of the classrooms to completion	New Project	500,000.00
Matithi Primary School	4-0021-106-2630204-104-2023-2024-8	Renovation of 4 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	400,000.00
Gikuu Primary School	4-0021-106-2630204-104-2023-2024-9	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Gitungano Primary School	4-0021-106-2630204-104-2023-2024-10	Construction of one classroom to completion	New Project	1,000,000.00
Marewa Primary School	4-0021-106-2630204-104-2023-2024-11	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Muthigiriri Primary School	4-0021-106-2630204-104-2023-2024-12	Renovations of 1 classroom by construction of pillars and reinforcement to walls, roof and floor repairs, tiling and painting veranda screeding and tiling for 3 classrooms to completion	New Project	800,000.00
Githagara Primary School	4-0021-106-2630204-104-2023-2024-13	Construction of one classroom to completion	New Project	1,000,000.00
Kamaguta Primary School	4-0021-106-2630204-104-2023-2024-14	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Ngaru Primary School	4-0021-106-2630204-104-2023-2024-15	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Kiyu Primary School	4-0021-106-2630204-104-2023-2024-16	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Gaichangere Primary School	4-0021-106-2630204-104-2023-2024-17	Construction of one classroom to completion	New Project	1,000,000.00
Githambo Primary School	4-0021-106-2630204-104-2023-2024-18	Renovation of 1 classroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and	New Project	200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		painting to completion		
Kionjoi Primary School	4-0021-106-2630204-104-2023-2024-19	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Gitie Primary School	4-0021-106-2630204-104-2023-2024-20	Renovations of 3 classrooms (Kshs. 400,000) and 300-seater capacity hall (Kshs. 300,000) by roof repairs, floor screeding and tiling, installation of steel doors and windows, plastering and painting to completion	New Project	700,000.00
Mukangu Primary School	4-0021-106-2630204-104-2023-2024-21	Renovation of 3 classrooms by re-roofing, floor and veranda screeding and tiling, plastering and painting to completion	New Project	500,000.00
Gitiri Primary School	4-0021-106-2630204-104-2023-2024-22	Renovation of 9 classrooms by veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Kaganda Primary School	4-0021-106-2630204-104-2023-2024-23	Renovations of 8 classrooms by veranda screeding and tiling rear side plastering and painting for one of the classrooms to completion	New Project	500,000.00
Gitweku Primary School	4-0021-106-2630204-104-2023-2024-24	Renovations of 10 classrooms by veranda screeding and tiling, plastering to rear side and painting to completion	New Project	500,000.00
Wanjengi Primary School	4-0021-106-2630204-104-2023-2024-25	Renovations of 10 classrooms by veranda screeding and tiling, plastering to rear side and painting to completion	New Project	500,000.00
<b>TOTAL:</b>				<b>15,900,000.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

14, 6, 2024

NAME:

KENNY EDY KAMALI

POSITION:

F A M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106

Constituency Name KIHARU

County Muranga

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 70,198,866.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gaitheri Secondary School	4-0021-106-2630205-104-2023-2024-1	Renovation of 5 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Ititu Secondary School	4-0021-106-2630205-104-2023-2024-2	Renovation of 5 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting to completion Kshs.500,000 and renovation to completion of 300 capacity dining hall tiling and painting Kshs.500,000	New Project	1,000,000.00
Giathiya Secondary School	4-0021-106-2630205-104-2023-2024-3	Renovation of 2 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs. 300,000) and completion of 45 capacity Science laboratory initiated by BOM by plastering, tiling, glazing and painting to completion (Kshs. 700,000)	New Project	1,000,000.00
Kiamuri Secondary School	4-0021-106-2630205-104-2023-2024-4	Renovation of 5 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and	New Project	700,000.00

**National Government Constituencies Development Fund**  
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		painting to completion		
Mukurwe Wa Nyagathanga Secondary School	4-0021-106-2630205-104-2023-2024-5	Renovation to completion of 5 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting (Kshs.700,000) and renovation to completion of 350 capacity dining hall by tiling, glazing and painting Kshs.500,000	New Project	1,200,000.00
Kimathi Secondary School	4-0021-106-2630205-104-2023-2024-6	Renovation of 8 classrooms by roof /floor /tiling/ veranda screeding and tiling, plastering to walls externally, glazing and painting (kshs.1,500,000) to completion and completion of 800 capacity multipurpose hall installation of steel doors and windows, plastering, flooring and finishes (kshs.2,500,000)	Ongoing Project	4,000,000.00
Mweru Secondary School	4-0021-106-2630205-104-2023-2024-7	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Kigetuni Secondary School	4-0021-106-2630205-104-2023-2024-8	Renovation of 3 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Rurii Secondary School	4-0021-106-2630205-104-2023-2024-9	Renovation of laboratory 25 users capacity by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	400,000.00
St Joseph Secondary School Kiangage	4-0021-106-2630205-104-2023-2024-10	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00
Gikuu Secondary School	4-0021-106-2630205-104-2023-2024-11	Construction of administration block with four offices and entry porch to completion	New Project	2,000,000.00
Gikindu Secondary School	4-0021-106-2630205-104-2023-2024-12	Renovation of 16 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	2,000,000.00
Gikandu Secondary School	4-0021-106-2630205-104-2023-2024-13	Renovation 7 of classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
St. Luke Gituri Secondary School	4-0021-106-2630205-104-2023-2024-14	Renovation of 10 classrooms and administration block with five offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Maragi Secondary School	4-0021-106-2630205-104-2023-2024-15	Renovation of two 45 capacity laboratories and administration block with three offices and staffroom by plastering, tiling and painting to completion	New Project	400,000.00
Kagaa Secondary School	4-0021-106-2630205-104-2023-2024-16	Renovation of 5 classrooms and administration block with three offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Mirichu Secondary School	4-0021-106-2630205-104-2023-2024-17	Renovation of 7 classrooms by re-roofing, glazing and painting to completion	New Project	1,000,000.00
Kiboi Secondary School	4-0021-106-2630205-104-2023-2024-18	Renovation of 12 classrooms and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00
Kiumba Secondary School	4-0021-106-2630205-104-2023-2024-19	Renovation of 6 classrooms of by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Ndutumi Secondary School	4-0021-106-2630205-104-2023-2024-20	Renovation of 5 classrooms and administration block with 3 offices and staffroom by roof repairs, floor and verandah screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00
Mukumu Secondary School	4-0021-106-2630205-104-2023-2024-21	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Murarandia Secondary School	4-0021-106-2630205-104-2023-2024-22	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Theri Secondary School	4-0021-106-2630205-104-2023-2024-23	Purchase of 20 sets of dining hall table 8x4 fts metallic frame with two benches @ Kshs.25,000 per set	New Project	500,000.00
Kahatia Secondary School	4-0021-106-2630205-104-2023-2024-24	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion	New Project	500,000.00
Koimbi Secondary School	4-0021-106-2630205-104-2023-2024-25	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	500,000.00
Gathinja Secondary School	4-0021-106-2630205-104-2023-2024-26	Renovation of 8 classrooms and administration block with three	New Project	1,500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion		
Gitie Secondary School	4-0021-106-2630205-104-2023-2024-27	Renovation of 5 classrooms and administration block with three offices and staffroom by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Gitige Secondary School	4-0021-106-2630205-104-2023-2024-28	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Gituto Secondary School	4-0021-106-2630205-104-2023-2024-29	Renovation of 6 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Karingu Secondary School	4-0021-106-2630205-104-2023-2024-30	Renovation of 5 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	700,000.00
Kianderi Secondary School	4-0021-106-2630205-104-2023-2024-31	Renovation of 3 classrooms by installation of steel doors and windows, plastering, floor screeding and tiling, glazing and painting to completion	New Project	500,000.00
Kahuhia Secondary School	4-0021-106-2630205-104-2023-2024-32	Renovation of 4 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion (Kshs.500,000) Purchase and installation of 2 energy saver kitchen jikos (Kshs.300,000)	New Project	800,000.00
St Pauls Boys Secondary School Gathuki-Ini	4-0021-106-2630205-104-2023-2024-33	Purchase of Isuzu FSR 90, 46 seater school bus	New Project	10,000,000.00
Muchungucha Secondary School	4-0021-106-2630205-104-2023-2024-34	Completion of multipurpose hall 500 user capacity currently at walling stage by installation of steel windows and doors, plastering, floor screeding and tiling, glazing and painting to completion (initiated by parents)	New Project	500,000.00
Kahuro Secondary School	4-0021-106-2630205-104-2023-2024-35	Construction of multipurpose hall with kitchen extension 500 user capacity to sub structure level	New Project	500,000.00
Kahithe Secondary School	4-0021-106-2630205-104-2023-2024-36	Renovation of 11 classrooms by roof repairs, floor and veranda screeding and tiling, plastering to walls externally, glazing and painting to completion	New Project	1,000,000.00
Gitui Secondary	4-0021-106-2630205-104-2023-2024-37	Construction to completion of	New Project	800,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		two classrooms at first floor by walling, roofing, installation of steel door and windows, plastering, floor screeding and tiling, glazing and painting to completion (started by parents)		
Gakurwe Primary School	4-0021-106-2630205-104-2023-2024-38	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
Gatara primary school	4-0021-106-2630205-104-2023-2024-39	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
Githagara Primary School	4-0021-106-2630205-104-2023-2024-40	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
Gitweku Primary School	4-0021-106-2630205-104-2023-2024-41	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
Kambirwa Primary School	4-0021-106-2630205-104-2023-2024-42	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,238.50
Maragi Primary School	4-0021-106-2630205-104-2023-2024-43	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,238.50
St. Marys Primary School	4-0021-106-2630205-104-2023-2024-44	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,238.50
Kimathi Primary School	4-0021-106-2630205-104-2023-2024-45	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
Mirira Primary School	4-0021-106-2630205-104-2023-2024-46	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,238.50
Karingu Primary School	4-0021-106-2630205-104-2023-2024-47	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
Gatuya Primary School	4-0021-106-2630205-104-2023-2024-48	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
Kiumu Primary School	4-0021-106-2630205-104-2023-2024-49	Construction of 45 user capacity science laboratory to completion without equipping	New Project	2,333,239.00
<b>TOTAL:</b>				<b>70,198,866.00</b>

Person completing form

SIGNATURE: .....

*[Handwritten Signature]*

DATE: .....

14, 6, 2024

NAME: .....

KENNEDY KAMAU

POSITION: .....

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106

Constituency Name KIHARU County Muranga

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiambuigi Chiefs office	4-0021-106-2640507-113-2023-2024-1	Construction of offices block with three offices and entry porch to completion (Kshs.1,600,000) construction of a 4-door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.400,000).	New Project	2,000,000.00
Gitaro Chiefs Office	4-0021-106-2640507-113-2023-2024-2	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000) construction of a 2-door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	New Project	1,400,000.00
Mjini Chiefs Office	4-0021-106-2640507-113-2023-2024-3	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion (Kshs.300,000) purchase of 4 office tables @ Kshs.15,000 and 4 low back-office seats @ Kshs.10,000 (Kshs.100,000)	New Project	400,000.00
Wanjengi Chiefs Office	4-0021-106-2640507-113-2023-2024-4	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion	New Project	300,000.00

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		(Kshs.275,000) purchase of 1 office tables @ Kshs. 15,000 and 1 low back office seat @ Kshs. 10,000 (Kshs.25,000)		
Gakurwe Assistant Chiefs Office	4-0021-106-2640507-113-2023-2024-5	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000) construction of a 2 door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	New Project	1,400,000.00
Karuru Assistant Chief Office	4-0021-106-2640507-113-2023-2024-6	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000) construction of a 2 door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	New Project	1,400,000.00
Githambo Assistant Chiefs Office	4-0021-106-2640507-113-2023-2024-7	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion (Kshs.275,000) purchase of 1 office tables @ Kshs. 15,000 and 1 low back office seat @ Kshs. 10,000 (Kshs.25,000)	New Project	300,000.00
Kiandari Assistant Chiefs Office	4-0021-106-2640507-113-2023-2024-8	Construction of offices block with two offices and entry porch to completion (Kshs.1,100,000) construction of a 2 door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	New Project	1,400,000.00
Maragi Chiefs Office	4-0021-106-2640507-113-2023-2024-9	Renovation of offices block with three offices by roof repairs, floor and veranda screeding and tiling, plastering, glazing and painting to completion (Kshs.300,000) construction of a 2 door pit latrine with one unit adjusted for use by PLWDs to completion (Kshs.200,000)	New Project	500,000.00
Ititu Chiefs Office	4-0021-106-2640507-113-2023-2024-10	Completion of offices block with three offices currently at floor slab initiated by the community (Kshs.900,000) construction of a 2-door pit latrine and urinal with one unit adjusted for use by PLWDs to completion (Kshs.300,000)	New Project	1,200,000.00
<b>TOTAL:</b>				<b>10,300,000.00</b>

Person completing form

SIGNATURE:  DATE: 14 / 6 / 2024

NAME: KENNEDY KAMAU POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106

Constituency Name KIHARU County Muranga

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatundu Primary School	4-0021-106-2640510-110-2023-2024-1	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs 20,000	New Project	150,000.00
Gaturi Primary School	4-0021-106-2640510-110-2023-2024-2	Purchase of 5,000L water tank Kshs 50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs 20,000	New Project	150,000.00
Githuguya Primary School	4-0021-106-2640510-110-2023-2024-3	Purchase of 5,000L water tank Kshs 50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs 20,000	New Project	150,000.00
Kamaguta Primary School	4-0021-106-2640510-110-2023-2024-4	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00

**National Government Constituencies Development Fund**  
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Kambirwa Primary School	4-0021-106-2640510-110-2023-2024-5	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Karingu Primary School	4-0021-106-2640510-110-2023-2024-6	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Kiamuri Primary School	4-0021-106-2640510-110-2023-2024-7	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Kiangatia Primary School	4-0021-106-2640510-110-2023-2024-8	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Kiguru Primary School	4-0021-106-2640510-110-2023-2024-9	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Kionjoi Primary School	4-0021-106-2640510-110-2023-2024-10	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Maria-Ini Primary School	4-0021-106-2640510-110-2023-2024-11	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Matithi Primary School	4-0021-106-2640510-110-2023-2024-12	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Mjini Primary School	4-0021-106-2640510-110-2023-2024-13	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs.50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings	New Project	150,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		kshs.20,000		
Mukangu Primary School	4-0021-106-2640510-110-2023-2024-14	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs. 50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Murarandia Primary School	4-0021-106-2640510-110-2023-2024-15	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs. 50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Mwara Primary School	4-0021-106-2640510-110-2023-2024-16	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs. 50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Ndutumi Primary School	4-0021-106-2640510-110-2023-2024-17	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs. 50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Rurii Primary School	4-0021-106-2640510-110-2023-2024-18	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs. 50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Weithaga Primary School	4-0021-106-2640510-110-2023-2024-19	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs. 50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
Yamugwe Primary School	4-0021-106-2640510-110-2023-2024-20	Purchase of 5,000L water tank Kshs.50,000, construction of tank base Kshs. 50,000 and installation of gutters for 2 classrooms Kshs.30,000 and planting of 200 tree seedlings kshs.20,000	New Project	150,000.00
			<b>TOTAL:</b>	<b>3,000,000.00</b>

Person completing form

SIGNATURE: *[Signature]* DATE: 14, 6, 2024

NAME: KENNEDY KAMAU POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 106  
Constituency Name KIHARU County Muranga  
Project Number 3110701  
Project Title Purchase of Motor vehicles  
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 5,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Vehicle	4-0021-106-3110701-310-2023-2024-1	Purchase of double cabin Toyota Hilux pick up	New Project	5,500,000.00
			TOTAL:	5,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 14 / 6 / 2024

NAME: KENNEDY KAMAU POSITION: FAM

