



NG-CDF

National Government Constituencies Development Fund
Kigumo constituency
P.O Box 10-10203, Kigumo

Email: cdfKigumo@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: KIGUMO/NGCDFB/107/2/24

24th May, 2024

Chief Executive Officer National Government Constituency
Development Fund Board.
P.O Box 46682-00100.
Nairobi, Kenya.

Dear Sir,

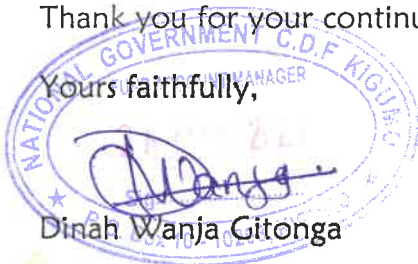
REF: KIGUMO NG-CDFC PROJECT PROPOSAL FINANCIAL YEAR 2023/24.

Greetings, on behalf of the NG-CDF Kigumo Committee, I have forwarded the above
aforementioned for your attention. The attached documents include:

- NGCDFC Minutes
- Certified Bill of Quantities
- Letters from institutions
- Fully signed NG-CDFC minutes

Thank you for your continued support.

Yours faithfully,



Dinah Wanja Gitonga

Fund Account Manager-Kigumo Constituency

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 107

Constituency Name KIGUMO

County Muranga

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 71,181,566.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gachathini Primary School	4-0021-107-2630209-263-2023-2024-1	Construction to completion of 1 new classrooms (JSS PROJECTS BY NG-CDF)	New Project	1,200,000.00
Gakoeini Primary School	4-0021-107-2630209-263-2023-2024-2	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	New Project	2,700,000.00
Gatimu primary school	4-0021-107-2630209-263-2023-2024-3	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	New Project	2,700,000.00
Gatumbi Primary School	4-0021-107-2630209-263-2023-2024-4	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	New Project	2,700,000.00
Irigiro primary school	4-0021-107-2630209-263-2023-2024-7	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	New Project	2,700,000.00
Kahariro Primary School	4-0021-107-2630209-263-2023-2024-8	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling,	New Project	2,700,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		fixing of doors & window panes at Kshs.450,000 per classroom		
Kahumbu Primary School	4-0021-107-2630209-263-2023-2024-9	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class (JSS PROJECTS BY NG-CDF)	New Project	2,700,000.00
Kahuti primary school	4-0021-107-2630209-263-2023-2024-10	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	New Project	2,700,000.00
Kamunganga Primary School	4-0021-107-2630209-263-2023-2024-11	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	New Project	2,700,000.00
Karinga Primary School	4-0021-107-2630209-263-2023-2024-12	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class (JSS PROJECTS BY NG-CDF)	New Project	2,700,000.00
Kiahiti primary school	4-0021-107-2630209-263-2023-2024-13	Construction to completion of 2 new classrooms (JSS PROJECTS BY NG-CDF)	New Project	2,400,000.00
Kiangai primary school	4-0021-107-2630209-263-2023-2024-14	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	New Project	2,700,000.00
Kimotho primary school	4-0021-107-2630209-263-2023-2024-15	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	New Project	2,700,000.00
Makomboki Primary school	4-0021-107-2630209-263-2023-2024-16	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	New Project	2,700,000.00
Marumi primary schoolChui	4-0021-107-2630209-263-2023-2024-17	Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.650,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.700,000	New Project	1,350,000.00
Matu primary school	4-0021-107-2630209-263-2023-2024-18	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class (JSS PROJECTS BY NG-CDF)	New Project	2,700,000.00
Mbogoini primary school	4-0021-107-2630209-263-2023-2024-19	Renovation to completion of 6 classrooms Re-roofing,	New Project	2,700,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class		
Muiria primary school	4-0021-107-2630209-263-2023-2024-20	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	New Project	2,700,000.00
Mwarano Primary School	4-0021-107-2630209-263-2023-2024-21	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	New Project	2,700,000.00
Nguku primary school	4-0021-107-2630209-263-2023-2024-22	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	New Project	2,700,000.00
Njora primary school	4-0021-107-2630209-263-2023-2024-23	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	New Project	2,700,000.00
Aberdare Primary School	4-0021-107-2630209-263-2023-2024-25	Construction to completion of 1 new classroom (JSS PROJECTS BY MOE)	New Project	1,200,000.00
Gachocho Primary School	4-0021-107-2630209-263-2023-2024-26	Construction to completion of 2 new classrooms (JSS PROJECTS BY MOE)	New Project	2,400,000.00
Gakuyu Primary School	4-0021-107-2630209-263-2023-2024-27	Construction to completion of 2 new classrooms (JSS PROJECTS BY MOE)	New Project	2,400,000.00
Gatiaini Primary School	4-0021-107-2630209-263-2023-2024-28	Construction to completion of 2 new classroom (JSS PROJECTS BY MOE)	New Project	2,400,000.00
Gatimu Primary School	4-0021-107-2630209-263-2023-2024-29	Construction to completion of 1 new classroom (JSS PROJECTS BY MOE)	New Project	1,200,000.00
Kahariro Primary School	4-0021-107-2630209-263-2023-2024-30	Construction to completion of four door teachers pit latrine with one chamber for Persons With Disabilities- Kshs.450,000	New Project	450,000.00
Matandara Primary School	4-0021-107-2630209-263-2023-2024-31	Construction to completion of 1 new classroom (JSS PROJECTS BY MOE)	New Project	1,200,000.00
Gakeu primary school	4-0021-107-2630209-263-2023-2024-32	Construction to completion of 1 classroom	New Project	1,200,000.00
Njoguini primary school	4-0021-107-2630209-263-2023-2024-33	Construction to completion of 1 classrooms	New Project	1,200,000.00
Kahariro Primary School	4-0021-107-2630209-263-2023-2024-34	Renovation to completion of workshop Plastering, painting, fixing of doors and windows-workshop the size of 2 classrooms).	New Project	640,783.00



National Government Constituencies Development Fund
Fourth Schedule Report

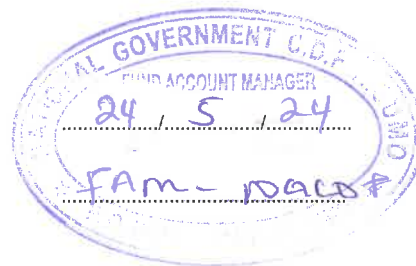
Gikondi primary school	4-0021-107-2630209-263-2023-2024-35	Construction to completion of five door pit latrine with one chamber for Persons With Disabilities (JSS PROJECTS BY MOE)	New Project	640,783.00
Iriguini Primary School	4-0021-107-2630209-263-2023-2024-36	Renovation to completion of 6 classrooms Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	New Project	2,700,000.00
TOTAL:				71,181,566.00

Person completing form

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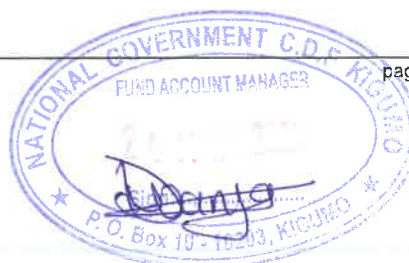


NAME:

DINAH WANJA

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 107

Constituency Name KIGUMO County Muranga

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,251,301.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kigumo Bendera High School	4-0021-107-2630210-263-2023-2024-1	Construction of multi-purpose hall Roofing and walling. -phase 2	Ongoing Project	2,751,301.00
Mairi Secondary School	4-0021-107-2630210-263-2023-2024-2	Purchase of science laboratory equipment. (water installatio-ksh. 200,000 Fume cupboard-ksh.100,000 Fume extraction fan-ksh.50,000 Gas installation-ksh. 200,000 1500L tank-ksh.25,000 Tank base-ksh.25,000)	New Project	500,000.00
Turuturu Secondary School	4-0021-107-2630210-263-2023-2024-3	Construction of 300 capacity dining hall-(walling, fixing of doors and windows, plastering, painting to completion). Hall started by parents.	New Project	4,000,000.00
TOTAL:				7,251,301.00

Person completing form

SIGNATURE: _____

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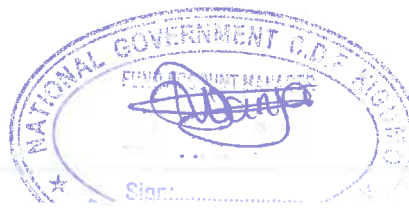
Diana
DIANA WANJA

DATE: _____

POSITION: _____

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 107
 Constituency Name KIGUMO County Muranga
 Project Number 2640507
 Project Title Security Projects
 Sector Security


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,107,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kahumbu chiefs office	4-0021-107-2640507-113-2023-2024-1	Construction to completion of 3No. office block	New Project	1,400,000.00
Kamukabi chiefs office	4-0021-107-2640507-113-2023-2024-2	Construction to completion of 3No. office block	New Project	1,400,000.00
Mariira Assistant Chiefs Office	4-0021-107-2640507-113-2023-2024-3	Renovation to completion of 3 roomed office Plastering, painting, floor tiling, fixing of door and windows.	New Project	507,000.00
Kigumo Police Station	4-0021-107-2640507-113-2023-2024-6	Construction to completion of bio digester at a cost of -Kshs.500,000 purchase of office furniture 50 office seats. 30 executive tables. 30 cabinets	New Project	1,800,000.00
TOTAL:				5,107,000.00

Person completing form

SIGNATURE:  **DATE:** 20/05/24
NAME: DINANT WANJIRA **POSITION:** FAM NDCDF




THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 107


CONSTITUENCY NAME: KIGUMO

FINANCIAL YEAR: 2023-2024

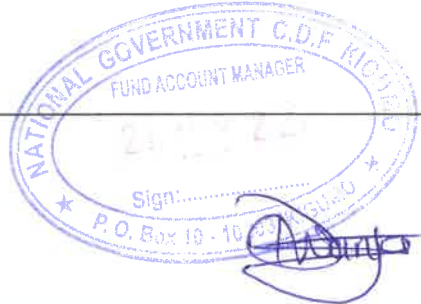
SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
107/AP1	Administration/Recurrent	10,521,708.00
107/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
107/2640100	Bursary/Mocks/Cats	67,243,595.00
107/2640200	Emergency Projects	9,229,569.00
107/2640507	Security Projects	5,107,000.00
107/2640510	Environmental Projects	3,507,000.00
107/2640511	Social Halls / Youth Empowerment	2,500,000.00
107/2640506	Electricity Projects	5,000,000.00
107/2630209	Capital Grants to Primary Schools	71,181,566.00
107/2630210	Capital Grants to Secondary Schools	7,251,301.00
TOTAL		186,802,593.00

Francis Kanao
 Chairman  21/5/24

 Signature Date

DINAH WANJA
 Fund Manager  24/5/24

 Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 107

Constituency Name KIGUMO County Muranga

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,507,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gacathaini primary school	4-0021-107-2640510-110-2023-2024-1	Planting 100 tree seedlings at a cost of Kshs.42, 000.Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100, 000, 1 tank base at kshs.50, 000 and installation of Gutters for 4 classrooms at kshs.100, 000	New Project	292,000.00
Gakuyu Primary School	4-0021-107-2640510-110-2023-2024-2	Planting 100 tree seedlings at a cost of Kshs.42, 000.Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100, 000, 1 tank base at kshs.50, 000 and installation of Gutters for 4 classrooms at kshs.100, 000	New Project	292,000.00
Kaimiri Primary School	4-0021-107-2640510-110-2023-2024-3	Planting 100 tree seedlings at a cost of Kshs.42, 000.Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100, 000, 1 tank base at kshs.50, 000 and installation of Gutters for 4 classrooms at kshs.100, 000	New Project	292,000.00
Wamaiga Primary School	4-0021-107-2640510-110-2023-2024-4	Planting 100 tree seedlings at a cost of Kshs.42, 000.Water harvesting in 4 classrooms Purchase and installation of	New Project	292,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000		
Kimotho primary school	4-0021-107-2640510-110-2023-2024-5	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000.	New Project	292,000.00
Kiugu Primary School	4-0021-107-2640510-110-2023-2024-6	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	New Project	292,000.00
Makomboki Primary school	4-0021-107-2640510-110-2023-2024-7	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	New Project	292,000.00
Matu primary school	4-0021-107-2640510-110-2023-2024-8	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	New Project	292,000.00
Mumbu Secondary School	4-0021-107-2640510-110-2023-2024-9	Planting 105 tree seedlings at a cost of Kshs.44,000. Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	New Project	294,000.00
Mutunguru Primary School	4-0021-107-2640510-110-2023-2024-10	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	New Project	292,000.00
Ndugamano Secondary School	4-0021-107-2640510-110-2023-2024-11	Planting 102 tree seedlings at a cost of Kshs.43,000. Water harvesting in 4 classrooms Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	New Project	293,000.00
Njora Primary School	4-0021-107-2640510-110-2023-2024-12	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms	New Project	292,000.00



National Government Constituencies Development Fund
 Fourth Schedule Report

		Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	
			TOTAL:
			3,507,000.00

Person completing form

SIGNATURE:



DATE:

24 / 5 / 24

NAME:

WANJA

POSITION:

F.A.M - N.G.C.D.F



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 107

Constituency Name KIGUMO County Muranga

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0021-107-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			TOTAL:	9,229,569.00

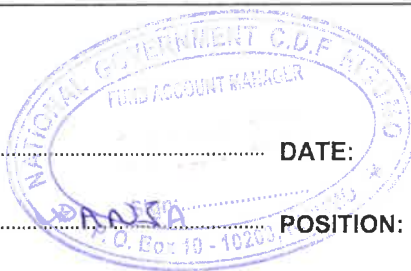
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 107

Constituency Name KIGUMO County Muranga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0021-107-2210504-100-2023-2024-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Bank service commission and charges	4-0021-107-2211301-100-2023-2024-2	Payment of Bank service commission and charges	New Project	100,000.00
Casual labour and Internship	4-0021-107-2110202-100-2023-2024-3	Payment of 1 staff Basic Wages	New Project	240,000.00
Contractual employees	4-0021-107-2110201-100-2023-2024-4	Payment of 9 staff Basic salaries	New Project	2,777,592.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-107-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	180,000.00
Electricity	4-0021-107-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-107-2211101-100-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	936,628.00
	4-0021-107-2710102-100-2023-2024-8	Payment of gratuity to 9 NGCDFC staff	New Project	647,808.00



National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0021-107-2220101-100-2023-2024-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0021-107-2220202-100-2023-2024-10	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0021-107-2210904-100-2023-2024-11	Payment of Motor Vehicle Insurance (Buying new vehicle)	New Project	600,000.00
NGCDFC allowance	4-0021-107-2210811-100-2023-2024-12	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0021-107-2120101-100-2023-2024-13	Employer contribution to NSSF	New Project	103,680.00
Other committee expenses	4-0021-107-2210802-100-2023-2024-14	Payment of Other committee expenses	New Project	948,000.00
Publishing and Printing Services	4-0021-107-2210502-100-2023-2024-15	Payment of Publishing and Printing Services	New Project	600,000.00
Refined Fuels and Lubricants for Transport	4-0021-107-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0021-107-2211102-100-2023-2024-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Transport allowance	4-0021-107-2110314-100-2023-2024-18	Payment of Transport allowances to NGCDFC staff	New Project	30,000.00
Water & sewerage charges	4-0021-107-2210102-100-2023-2024-19	Payment of Water & sewerage charges	New Project	60,000.00
Courier and postal services	4-0021-107-2210203-100-2023-2024-20	Payment of courier and postal services	New Project	900,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



24 / 5 / 24

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 107

Constituency Name KIGUMO County Muranga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0021-107-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG CDFC/Staff training)	New Project	358,226.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-107-2211101-111-2023-2024-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
NGCDFC allowance	4-0021-107-2210811-111-2023-2024-4	Payment of NGCDFC allowance	New Project	880,000.00
Other committee expenses	4-0021-107-2210802-111-2023-2024-5	Payment of Other committee expenses	New Project	1,412,507.00
Publishing and Printing Services	4-0021-107-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0021-107-2211201-111-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	825,394.00
Remuneration of Instructors and Contract Based Training Services	4-0021-107-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services(NG CDFC / Staff training)	New Project	60,000.00
Travel Allowance on training	4-0021-107-2210701-111-2023-2024-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG CDFC /	New Project	300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		Staff training)		
Maintenance expenses- Motor vehicle	4-0021-107-2220101-111-2023-2024-10	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	300,000.00
Hire of training facilities and Equipment	4-0021-107-2210704-111-2023-2024-11	Hire of training facilities and equipment i.e. projector, P.A. system	New Project	100,000.00
Production & printing of training materials	4-0021-107-2210703-111-2023-2024-12	Payment of production & printing of training materials	New Project	43,943.00
Daily subsistence allowance	4-0021-107-2210403-111-2023-2024-13	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	New Project	480,784.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE:

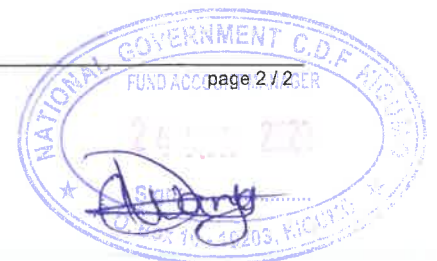
DATE:

24 / 5 / 24

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POSITION:

FAM-NCOST



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 107

Constituency Name KIGUMO County Muranga

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthithi Education Office	4-0021-107-2640511-108-2023-2024-6	Constnution to completion of 4No. Office block	New Project	2,500,000.00
TOTAL:				2,500,000.00

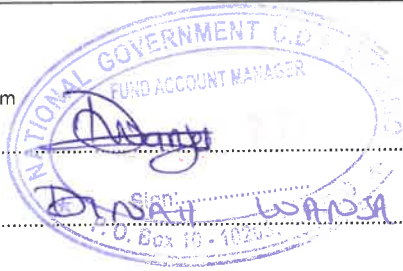
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 107
 Constituency Name KIGUMO County Muranga
 Project Number 2640506
 Project Title Electricity Projects
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0021-107-2640506-108-2023-2024-5	Matching fund towards electrification in rural areas which include Gakira Homeland ,Kiiriangoro Kigumo, Gititu Muthithi, mwara Kahumbu and Wanyambo Muthithi centres	New Project	5,000,000.00
TOTAL:				5,000,000.00

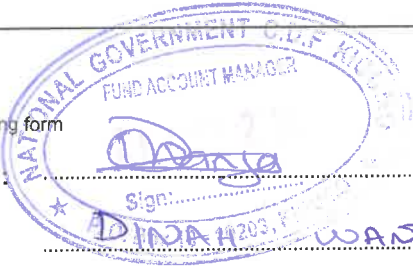
Person completing form

SIGNATURE: _____

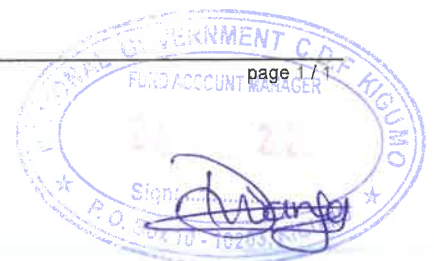
DATE: _____

NAME: _____

POSITION: _____



24 / 5 / 24
 SAM - NACDF



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 107
 Constituency Name KIGUMO County Muranga
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 67,243,595.00 dated
 Amount allocated last financial year dated

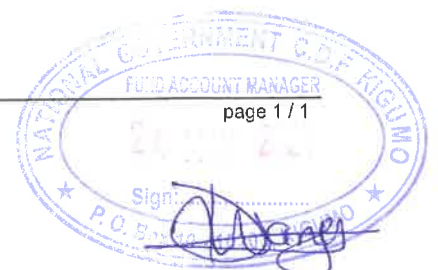
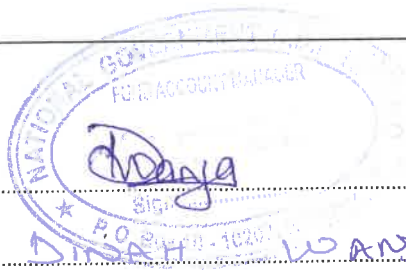
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-107-2640101-103-2023-2024-1	Payment of courier and postal services	New Project	38,243,595.00
Bursary Tertiary Institutions	4-0021-107-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
Bursary Secondary Schools	4-0021-107-2640101-103-2023-2024-3	Additional fund for payment of bursary to needy students in Secondary Schools	New Project	10,000,000.00
Bursary Special Institutions	4-0021-107-2640106-103-2023-2024-4	Payment of bursary to needy students in special Institutions	New Project	2,000,000.00
TOTAL:				67,243,595.00

Person completing form

SIGNATURE:  DATE: 25 / 4 / 24

NAME: D. WANJAU POSITION: FAM - NGETI





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NG-CDF KIGUMO CDFC MEETING HELD ON 2nd APRIL 2024 AT THE CDF BOARDROOM

MEMBERS PRESENT

- | | |
|----------------------|---|
| ● Francis Kiragu | Chairman |
| ● Paul Njoroge Kamau | Secretary |
| ● Cecilia Gakenia | Member |
| ● Gerald Mucai | Member |
| ● Moses Kamau | Member |
| ● Kimani Mbogo | Ag. Deputy County Commissioner (Kigumo) |
| ● Dinah wanja | Fund Account Manager |

INATTENDANCE

- | | |
|------------------------|--------------------------------|
| ● Peterson mwaura | Subcounty Director education |
| ● John Mwaura | subcounty public works officer |
| ● Francis Githua Gaiko | subcounty accountant |

AGENDAS

1. Opening Prayers and Confirmation of previous meeting minutes
2. On-going projects
3. Presentation of the budget for Administration and Monitoring
4. JSS Projects
5. Kigumo Allocation FY 2023/2024
6. Approval of Projects Proposal FY 2023/2024
7. Summary of Ward Report Extracted from FY 2022/2023
8. Staffing
9. Cdfc training
10. AOB

MIN/NG-CDF-KIGUMO-01/02/24 OPENING PRAYERS AND CONFIRMATION OF PREVIOUS MEETING MINUTES

The chairman called the meeting to order at 10.00 AM and opened the meeting with a word of prayer. Members were welcomed to the meeting and thanked for observing time to the meeting. The fund manager read minutes of the previous meeting which were confirmed as a true deliberation of the meeting. There were no matters arising.



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MIN/NG-CDF-KIGUMO-02/02/24 ON-GOING PROJECTS

Chairman informed members the need to have a list of all ongoing projects since it was a requirement by board to consider all the ongoing projects before starting new projects. The FAM was asked to table her report and after deliberations the committee agreed on the below project;

FY	Project Name	Initial approved activities	Pending activities requiring funding	Contract sum/Estimated Cost (Kshs.) of the entire project	Amount allocated	Balance to complete (Kshs). Contract sum-Cumulative allocation
2020/2021	Kigumo Bendera High School	Construction of (capacity) multi-purpose hall: Roofing and walling. -phase 2-	Finishes ; plastering wiring tilling.	13,751,301.00	2,751,301.00	6,000,000

The committee agreed that there was need to fund to the fullest Kigumo Bendera secondary high school since it has been going on for the longest. The committee agreed to fully fund it next financial year. The public works officer advised to always do full funding of project to completion. He also advised it was important to visit the project and ascertain the extent of work done.

MIN/NG-CDF-KIGUMO-03/02/24 PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING

Chairman explained to the committee that as they are aware there are the statutory deductions of 6% Admin,3% M and E, 40% Bursary and 5% Climate Mitigation. After deliberations the committee agreed on the following;

Project Name	Project activity	Amount Allocated
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)		
Casual labour and Internship	Payment of Basic Wages to 1 intern	240,000.00

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Contractual employees	Payment of Basic salaries to 9 staff	2,736,480.00
NSSF	Employer contribution to NSSF for 9 staff	103,680.00
Transport allowance	Payment of Transport allowances to NGCDFC 9 staff	30,000.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00
Bank service commission and charges	Payment of Bank service commission and charges	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00
Courier and postal services	Payment of courier and Postal services	900,000.00
Electricity	Payment of Electricity charges	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	936,628.00
Gratuity-contractual employees	Payment of gratuity to 9 NGCDFC staff	647,808.00
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	100,000.00
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	600,000.00
NGCDFC allowance	Payment of NGCDFC allowances	1,248,000.00
Other committee expenses	Payment of Other committee expenses	948,000.00

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Publishing and Printing Services	Payment for Publishing and Printing Services	600,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00
Water & sewerage charges	Payment of Water & sewerage charges	60,000.00
Housing Levy	Employer contribution to Housing Levy for 9 NG-CDFC staff	41,112.00
Monitory and evaluation		
NG – CDFC Allowance	Payment of NG – CDFC allowances	880,000.00
Refined Fuel & lubricants for transport	Purchase of Refined Fuel & lubricants for transport of GK	825,394.00
Motor vehicle expenses	Payment of maintenance expenses of GK	300,000.00
Publishing & Printing Services	Payment of publishing & printing services	200,000.00
General office supplies	Purchase of general office supplies	300,000.00
Daily subsistence allowance	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	480,784.00
Travel allowance	Payment of travel allowance of NG-CDFC on NG-CDFC training	300,000.00
Remuneration of instructors and contract-based training services	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00
Hire of training facilities	Hire of training facilities and equipment i.e. projector, P.A. system	100,000.00
Accommodation allowances	Payment of accommodation allowance	358,226.00
Other committee expenses	Payment of other committee expenses	1,412,507.00

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[Signature]

Riragu

[Signature]



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Production & printing of training materials	Payment of production & printing of training materials	43,943.00
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MIN/NG-CDF-KIGUMO-04/02/24 JSS PROJECTS

FAM presented the circular by the board that had discussed the issue of JSS projects which were to be co-funded by NG CDF and the Ministry of education. The committee had gone through the proposal before and were conversant with its context. The FAM reminded the members that the Ministry of Education was giving Kigumo Constituency Ksh **11,440,783.00** and CDF was to match a shilling for a shilling CDFC chairman,

JSS PROJECTS TO BE FUNDED BY KIGUMO NGCDFC

project	Activity	Amount
Gachathini Primary School	Construction to completion of 1 NEW classrooms	1,200,000.00
Kiahiti primary school	Construction to completion of 2 NEW classrooms	2,400,000.00
Matu primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000.00
Karinga Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000.00
Kahumbu Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000.00

JSS PROJECTS TO BE FUNDED BY THE MINISTRY

Project	Activity	Amount
Gatimu Primary School	Construction to completion of 1 NEW classroom	1,200,000.00
Matandara Primary School	Construction to completion of 1 NEW classroom	1,200,000.00

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Gatiaini Primary School	Construction to completion of 2 NEW classroom	2,400,000.00
Gakuyu Primary School	Construction to completion of 2 NEW classrooms	2,400,000.00
Gachocho Primary School	Construction to completion of 2 NEW classrooms	2,400,000.00
Aberdare Primary School	Construction to completion of 1 NEW classroom	1,200,000.00
Gikondi primary school	Construction to completion of five door pit latrine with one chamber for Persons With Disabilities	697,783.00

MIN/NG-CDF-KIGUMO-05/02/24 KIGUMO ALLOCATION FY 2023/2024

Chairman informed members that the allocation for Kigumo for FY 2023/2024 186,802,593. The statutory ceiling % are as follows;

Admin Vote	6%
M and E Vote	3%
Bursary	35%
Emergency	5%
Climate Mitigation	5%

MIN/NG-CDF-KIGUMO-06/02/24 SUMMARY OF WARD REPORT EXTRACTED FROM FY 2022/2023

Here is the actual presentation of the per ward distribution:

Kigumo ward

project	activity	amount allocated
Nguku primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	2,700,000
Marumi primary school	Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.650,000, 6 door boys pit latrine/urinal with one Chamber	1,350,000

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	for Persons With Disabilities at kshs.700,000	
Kahariro Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
Kahariro Primary School	Construction to completion of four door teachers pit latrine with one chamber for Persons With Disabilities- Kshs.450,000	450,000
Gakoeini Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
Turuturu Secondary School	Completion of 300 capacity dining hall: Walling, Installation of doors and windows, plastering, painting. Hall started by parents. (Provide a certified BOQ)	4,000,000
Kigumo Bendera High School	Construction of (capacity) multi-purpose hall: Roofing and walling. -phase 2-	
total		13,900,000

Kinyona ward

project	activity	amount allocated
Matu primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
Karinga Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000

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Wangiri Kiragu *PH*



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Matandara Primary School	Construction to completion of 1 NEW classroom	1,200,000
Gachocho Primary School	Construction to completion of 2 NEW classrooms	2,400,000
Kamukabi chiefs office	Construction to completion of 3 roomed office block.	1,400,000
Kiangai primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs. 450,000 per class.	2,700,000
Muiria primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	2,700,000
Kamunganga Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
Gatumbi Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
total		21,200,000

Muthithi ward

project	activity	amount allocated
Irigiro primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
Njora primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000

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Dennis Kiragu *PHS*



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Kigumo police station	Construction to completion of bio digester at a cost of -Kshs. 500,000 purchase of office furniture: 50 office seats. 30 executive tables. 30 cabinets	1,800,000
Takeu primary school	Construction to completion of 1 NEW classrooms	1,200,000
Kahariro Primary School	Renovation to completion of workshop: Plastering, painting, fixing of doors and windows- workshop the size of 2 classrooms).	640,783
Kiahiti primary school	Construction to completion of 2 NEW classrooms	2,400,000
Gikondi primary school	Construction to completion of five door pit latrine with one chamber for Persons With Disabilities	697,783
Muthithi Education Office	Constution to completion of 4 roomed Office block	2,500,000
total		14,638,566

Kahumbu ward

project	activity	amount allocated
Mbogoini primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000.00
Njoguini primary school	Construction to completion of 1 NEW classrooms	1,200,000.00
Gachathini Primary School	Construction to completion of 1 NEW classrooms	1,200,000.00

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Kahumbu Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000.00
Gakuyu Primary School	Construction to completion of 2 NEW classrooms	2,400,000.00
Kahumbu chiefs office	Construction to completion of 3 roomed office block.	1,400,000.00
total		11,600,000.00

Kangari ward

project	activity	amount allocated
Mwarano Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	2,700,000
Gatimu primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	2,700,000
Kimotho primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	2,700,000
Kahuti primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per class.	2,700,000

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Daniel Kiragu

P.H.G.



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Makomboki Primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
Iriguni primaru school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000
Gatimu Primary School	Construction to completion of 1 NEW classroom	1,200,000
Gatiaini Primary School	Construction to completion of 2 NEW classroom	2,400,000
Aberdare Primary School	Construction to completion of 1 NEW classroom	1,200,000
Mairi Secondary School	Purchase of science laboratory equipment. (Provide a letter from school indicating the equipments to be bought.	500,000
Mariira Assistant Chief's Office	Renovation to completion of 3 roomed office: Plastering, painting, floor tiling, fixing of door and windows.	450,000
total		21,950,000

MIN/NG-CDF-KIGUMO-07/02/24 APPROVAL OF PROJECT PROPOSAL FY 2023/2024

The Chairman informed members that the proposal for FY 2023/2024 needed to be reviewed since there were a few changes to be considered like Bursary ceiling moved up to 40% and Environment ceiling was increased to 5% Sports and Oversight were abolished. The amount allocated was Ksh 201,810,082 and after deliberations the committee agreed on the following projects;

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Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Casual labour and Internship	Payment of Basic Wages to 1 intern	240,000.00	NIL	240,000.00	NEW
Contractual employees	Payment of Basic salaries to 9 staff	2,736,480.00	NIL	2,736,480.00	NEW
NSSF	Employer contribution to NSSF for 9 staff	103,680.00	NIL	103,680.00	NEW
Transport allowance	Payment of Transport allowances to NGCDFC 9 staff	30,000.00	NIL	30,000.00	NEW
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00	NIL	200,000.00	NEW
Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	NIL	100,000.00	NEW
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	NIL	180,000.00	NEW
Courier and postal services	Payment of courier and Postal services	900,000.00	NIL	900,000.00	NEW
Electricity	Payment of Electricity charges	100,000.00	NIL	100,000.00	NEW
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	936,628.00	NIL	936,628.00	NEW
Gratuity-contractual employees	Payment of gratuity to 9 NGCDFC staff	647,808.00	NIL	647,808.00	NEW
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	100,000.00	NIL	100,000.00	NEW

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[Handwritten signatures]
R. Iriga
P.K.S.



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Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	NIL	50,000.00	NEW
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	600,000.00	NIL	600,000.00	NEW
NGCDFC allowance	Payment of NGCDFC allowances	1,248,000.00	NIL	1,248,000.00	NEW
Other committee expenses	Payment of Other committee expenses	948,000.00	NIL	948,000.00	NEW
Publishing and Printing Services	Payment for Publishing and Printing Services	600,000.00	NIL	600,000.00	NEW
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	NIL	400,000.00	NEW
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	NIL	300,000.00	NEW
Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	NIL	60,000.00	NEW
Housing Levy	Employer contribution to Housing Levy for 9 NG-CDFC staff	41,112.00	NIL	41,112.00	NEW
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	NIL	9,229,569.00	NEW
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	38,243,595.00	NIL	38,243,595.00	NEW
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	NIL	17,000,000.00	NEW
Bursary Special Institutions	Payment of bursary to needy students in special Institutions to be considered as additional code list	2,000,000.00	NIL	2,000,000.00	NEW

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Bursary Secondary Schools	Additional fund for payment of bursary to needy students in Secondary Schools to be considered as additional code list	48,243,595	38,243,595.00	10,000,000.00	NEW
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
NG – CDFC Allowance	Payment of NG – CDFC allowances	880,000.00	NIL	880,000.00	NEW
Refined Fuel & lubricants for transport	Purchase of Refined Fuel & lubricants for transport of GK	825,904.00	NIL	825,394.00	NEW
Motor vehicle expenses	Payment of maintenance expenses of GK	300,000.00	NIL	300,000.00	NEW
Publishing & Printing Services	Payment of publishing & printing services	200,000.00	NIL	200,000.00	NEW
General office supplies	Purchase of general office supplies	300,000.00	NIL	300,000.00	NEW
Daily subsistence allowance	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	480,784.00	NIL	480,784.00	NEW
Travel allowance	Payment of travel allowance of NG-CDFC on NG-CDFC training	300,000.00	NIL	300,000.00	NEW
Remuneration of instructors and contract-based training services	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00	NIL	60,000.00	NEW
Hire of training facilities	Hire of training facilities and equipment i.e. projector, P.A. system	100,000.00	NIL	100,000.00	NEW
Accommodation allowances	Payment of accommodation allowance	358,226.00	NIL	358,226.00	NEW
Other committee expenses	Payment of other committee expenses	1,412,507.00	NIL	1,412,507.00	NEW
Production & printing of training materials	Payment of production & printing of training materials	43,943.00	NIL	43,943.00	NEW
CLIMATE MITIGATION					

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Kimotho primary school	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000.	292,000.00	NIL	292,000.00	NEW
Makomboki Primary school	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	292,000.00	NIL	292,000.00	NEW
Matu primary school	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	292,000.00	NIL	292,000.00	NEW
Gacathaini primary school	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	292,000.00	NIL	292,000.00	NEW
Mutunguru Primary School	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and	292,000.00	NIL	292,000.00	NEW

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R.H.G.

Daniel Kiragu



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	installation of Gutters for 4 classrooms at kshs.100, 000				
Kaimiri Primary School	Planting 100 tree seedlings at a cost of Kshs.42, 000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100, 000, 1 tank base at kshs.50, 000 and installation of Gutters for 4 classrooms at kshs.100, 000	292,000.00	NIL	292,000.00	NEW
Kiugu Primary School	Planting 100 tree seedlings at a cost of Kshs.42, 000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100, 000, 1 tank base at kshs.50, 000 and installation of Gutters for 4 classrooms at kshs.100, 000	292,000.00	NIL	292,000.00	NEW
Wamaiga Primary School	Planting 100 tree seedlings at a cost of Kshs.42, 000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100, 000, 1 tank base at kshs.50, 000 and installation of Gutters for 4 classrooms at kshs.100, 000	292,000.00	NIL	292,000.00	NEW
Njora Primary School	Planting 100 tree seedlings at a cost of Kshs.42, 000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100, 000, 1 tank base at kshs.50, 000 and installation of Gutters for 4 classrooms at kshs.100, 000	292,000.00	NIL	292,000.00	NEW

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Ndugamano Secondary School	Planting 102 tree seedlings at a cost of Kshs.43,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	293,000.00	NIL	293,000.00	NEW
Mumbu Secondary School	Planting 105 tree seedlings at a cost of Kshs.44,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	294,000.00	NIL	294,000.00	NEW
Gakuyu Primary School	Planting 100 tree seedlings at a cost of Kshs.42,000. Water harvesting in 4 classrooms: Purchase and installation of 1No.-10,000L tank at Shs.100,000, 1 tank base at kshs.50,000 and installation of Gutters for 4 classrooms at kshs.100,000	292,000.00	NIL	292,000.00	NEW
PRIMARY SCHOOL PROJECTS					
Kiangai Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Mwarano Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW

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Gatimu primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Kimotho primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Kahuti primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Muiria primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Nguku primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors and window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Marumi primary school Chui	Construction to completion of 6 door girls pit latrine with one chamber for Persons With Disabilities at kshs.650,000, 6 door boys pit latrine/urinal with one Chamber for Persons With Disabilities at kshs.700,000	1,350,000.00	NIL	1,350,000.00	NEW
Mbogoini primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at	2,700,000.00	NIL	2,700,000.00	NEW

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	Kshs.450,000 per classroom				
Irigiro primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Njora primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Kahariro Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Kahariro Primary School	Construction to completion of four door teachers pit latrine with one chamber for Persons With Disabilities- Kshs.450,000	450,000.00	NIL	450,000.00	NEW
Kamunganga Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Gatumbi Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Gakoeini Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW

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Makomboki Primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000.00	NIL	2,700,000.00	NEW
Iriguini primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per class	2,700,000.00	NIL	2,700,000.00	NEW
Takeu primary school	Construction to completion of 1 NEW classroom	1,200,000.00	NIL	1,200,000.00	NEW
Njoguini primary school	Construction to completion of 1 NEW classrooms	1,200,000.00	NIL	1,200,000.00	NEW
Kahariro Primary School	Renovation to completion of workshop: Plastering, painting, fixing of doors and windows- workshop the size of 2 classrooms).	640,783.00	NIL	640,783.00	NEW
JSS PROJECTS BY NG-CDF					
Gachathini Primary School	Construction to completion of 1 NEW classroom	1,200,000.00	NIL	1,200,000.00	NEW
Kiahiti primary school	Construction to completion of 2 NEW classrooms	2,400,000.00	NIL	2,400,000.00	NEW
Matu primary school	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
Karinga Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW

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PHH

Riragu



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Kahumbu Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering, painting, floor tiling, fixing of doors & window panes at Kshs.450,000 per classroom	2,700,000.00	NIL	2,700,000.00	NEW
JSS PROJECTS BY MOE					
Gatimu Primary School	Construction to completion of 1 NEW classroom	1,200,000.00	NIL	1,200,000.00	NEW
Matandara Primary School	Construction to completion of 1 NEW classroom	1,200,000.00	NIL	1,200,000.00	NEW
Gatiaini Primary School	Construction to completion of 2 NEW classroom	2,400,000.00	NIL	2,400,000.00	NEW
Gakuyu Primary School	Construction to completion of 2 NEW classrooms	2,400,000.00	NIL	2,400,000.00	NEW
Gachocho Primary School	Construction to completion of 2 NEW classrooms	2,400,000.00	NIL	2,400,000.00	NEW
Aberdare Primary School	Construction to completion of 1 NEW classroom	1,200,000.00	NIL	1,200,000.00	NEW
Gikondi primary school	Construction to completion of five door pit latrine with one chamber for Persons With Disabilities	640,783.00	NIL	640,783.00	
SECONDARY SCHOOL PROJECTS					
Turuturu Secondary School	Completion of 300 capacity dining hall: Walling, installation of doors and windows, plastering, painting. Hall started by parents.	4,000,000.00	NIL	4,000,000.00	NEW
Mairi Secondary School	Purchase of science laboratory equipment.	500,000.00	NIL	500,000.00	NEW
Kigumo Bendera High School	Construction of multi-purpose hall: Roofing and walling. -phase 2-	13,751,301.00	5,000,000.00	2,751,301.00	Ongoing
SECURITY PROJECTS					

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James Kiragu



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Mariira Assistant Chief's Office	Renovation to completion of 3 roomed office: Plastering, painting, floor tiling, fixing of door and windows.	507,000.00	NIL	507,000.00	NEW
Kamukabi chiefs office	Construction to completion of 3 roomed office block.	1,400,000.00	NIL	1,400,000.00	NEW
Kahumbu chiefs office	Construction to completion of 3 roomed office block.	1,400,000.00	NIL	1,400,000.00	NEW
Kigumo police station	Construction to completion of bio digester at a cost of - Kshs.500,000 purchase of office furniture: 50 office seats. 30 executive tables. 30 cabinets at Ksh.20,000 per piece.	1,800,000	nil	1,800,000	NEW
OTHER PROJECTS					
Muthithi Education Office	Construction to completion of 4 roomed Office block	2,500,000.00	NIL	2,500,000.00	NEW
Rural Electrification and Renewable Energy Corporation	Matching fund towards electrification in rural areas which include: Gakira Homeland, Kiiriangoro Kigumo, Gititu Muthithi, mwara Kahumbu and Wanyambo Muthithi centres	5,000,000.00	NIL	5,000,000.00	NEW
TOTAL ALLOCATION				186,802,593.00	

MIN/NG-CDF-KIGUMO-08/02/24 –STAFFING

The fund manager informed the committee the importance of having a well trained staff. She informed the office that there are some key people missing in the office

- Clerk of works
- Accountant

An admistrtaion subcommittee was put in place to check on the roles of staff and the position that need to be occupied. The report will be tabled to the committee to adopt or

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[Handwritten signature] Kiragu



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ratify. The day of the meeting will be set by the manager as soon as possible. The committee include:

- | | |
|-------------------|---|
| • Cecilia Gakenia | Member |
| • Moses Kamau | Member |
| • Kimani Mbogo | Ag. Deputy County Commissioner (Kigumo) |
| • Dinah wanja | Fund Account Manager |

MIN/NG-CDF-KIGUMO-09/02/24 -TRAINING

Committee echoed the need to be trained since it has been two year since they were trained. they asked the fund manager to consider this. It was agreed that since the office has a lot of work to undertake within the course of the month the committee would consider travelling for training at the end of the month after handover has been done.

Fund manager also echoed the need to sensitise pmc since work is about to start this will ensure that

- They are well informed of their roles and responsibilities
- They are well constituted
- They are aware of the office and its officers for contact

This was also to be considered in the month. The administration subcommittee will meet up and discuss this and table the report to members.

MIN/NG-CDF-KIGUMO-10/02/24 AOB

Members highlighted pending matter as below:

1. They agreed to pay ostrich printers a total of KShs 156,500 for printing services doe during bursary and pay the clerks who had been picked during the exercise ksh. 1,000 per day via mpesa with the list having been given by the bursary subcommittee on the same
2. University and college bursary to be given out as soon as possible at a rate of KShs 7,000 for university students and 4,00 for tvet and colleges. The list was already with the fund manager for preparing on the same.

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- Members were concerned on errors experienced during bursary issue on the names of institution and students. Members agreed in future there was need to verify the names of institution well and even students

There being no other business the meeting ended with a word of prayer from Francis Kiragu.

Minutes Compiled By,

Paul Njoroge

Secretary

[Handwritten signature]

Dated:

02/04/2024

Minutes Approved by,

Francis Kiragu

Chairman

[Handwritten signature]

Dated:

2-04-2024

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Kiragu [Handwritten signature]

Mairi Secondary School

Mairi Secondary School,

P.O. Box 97-10218,

Kangari.

05/24/2024

To The Manager,

Kigumo NG-CDF,

P.O. Box 10-10203,

Kigumo.

Dear Sir/Madam.

RE: REQUEST FOR FUNDS TO EQUIP LABORATORY

Mairi secondary school is a mixed day school with a current population of 120 students. The school is hereby requesting for funds to equip the school laboratory for proper curriculum delivery.

Currently the school is experiencing financial challenges due to it's low enrollment hence the need to support the school to overcome these challenges.

Thank you and we look forward to your assistance.

Regards.

Yours faithfully



Karanja J.K

Principal

MAIRI SECONDARY SCHOOL PROJECT PROPOSAL FOR EQUIPPING LABORATORY 2024

Project	DATE 24/05/2024		
Description	Qty	Rate	Total
Dissecting kit - complete set 18 instruments	5	1,500.00	7,500.00
Flat bottomed flask 250ml	10	800.00	8,000.00
Round bottomed flask 250 ml	10	800.00	8,000.00
Volumetric flask 250ml	5	750.00	3,750.00
Boiling tube with rim (Pyrex) 24×150	50	250.00	12,500.00
Test tube with Rim (Pyrex) 15×125 mm	50	180.00	9,000.00
Burette 50 ml stop cork superior	20	800.00	16,000.00
Conical flask 250 ml	5	450.00	2,250.00
Measuring cylinder (glass) 1000ml	2	1,800.00	3,600.00
Measuring cylinder (glass) 100ml	20	420.00	8,400.00
Evaporating dish	20	250.00	5,000.00
Test tube holder	30	120.00	3,600.00
Spatula metallic - stainless steel	20	120.00	2,400.00
Bunsen burner	10	500.00	5,000.00
Dropper funnel (glass) 50 ml	20	600.00	12,000.00
Microscope Student (light)	5	10,000.00	50,000.00
Microscope Student (electric)	1	16,000.00	16,000.00
Beaker (glass) 250 ml	12	300.00	3,600.00
Beaker (glass) 100 ml	30	200.00	6,000.00
Wire gauze with asbestos mat	30	150.00	4,500.00
Retort stand complete	30	1,650.00	49,500.00
Test tube brush medium	20	50.00	1,000.00
Filter paper whatman 125mm pkt	5	800.00	4,000.00
Wash bottle 500 ml	30	320.00	9,600.00
Test tube rack plastic 6 holes	30	250.00	7,500.00
Volumetric flask 1000ml	3	1,800.00	5,400.00
Water installation(500 litres)	1	40,000.00	40,000.00
Water installation (pipes & sinks)	20	2,500.00	50,000.00
Fume chamber	1	100,000.00	100,000.00
Gas installation (copper pipe)	1	20,000.00	20,000.00
Complete Gas cylinder	2	7,500.00	15,000.00
Water drainage pipes	10	500.00	5,000.00
Labour cost	15	2,000.00	30,000.00
TOTAL COST			524,100.00

Thank you.

Yours faithfully

Karanja J.K
Karanja J.K

Principal

PRINCIPAL
MAIRI SEC. SCHOOL
P. O. 97 - 10218
KANGARI



TURUTURU SECONDARY SCHOOL

P.O BOX 240, SABASABA

Our Ref.....

Date.....24/5/2024.....

Your Ref.....

FUNDS ACCOUNT MANAGER,
NG – C.D.F. KIGUMO,
P.O BOX 10 - 10206,
KIGUMO.

RE: **COMPLETION OF DINING HALL AT TURUTURU SECONDARY SCHOOL**

Turuturu is a mixed day Secondary School found in Kigumo Ward, Kigumo Constituency, Murang'a County.

It has an enrolment of 605 Students with 22 Teachers and 10 non – Teaching Staff.

The School undertook to construct the above mentioned project but was unable to complete.

The School was able to do the works listed here below:-

- i) Substructures but without the ground concrete slab.
- ii) Super structure reinforced concrete frame.
- iii) Roofing using timber frameworks.

The School B.O.M. is requesting for funds to carry out the remaining works which include:

- i) Re-roofing with steel structure since the existing roof is sagging.
- ii) Walling.
- iii) Concrete floor and finishes.
- iv) Doors and Windows.
- v) External and internal finishes.
- vi) Verandah around the Hall.
- vii) Washing points.

We highly appreciate your continued support to this School.
We look forward to a positive response.

Thank you.

Yours,



Thairu A. M.

Principal/B.O.M Secretary



REPUBLIC OF KENYA

**MINISTRY OF INFRASTRUCTURE, TRANSPORT, HOUSING &
URBAN DEVELOPMENT**

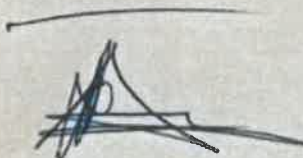
DIRECTORATE OF PUBLIC WORKS

**PROPOSED COMPLETION OF
EXISTING DINNING HALL
AT
KIGUMO BENDERA HIGH SCHOOL
KIGUMO CONSTITUENCY
BILLS OF QUANTITIES**

TENDER NO:

Prepared: -
Sub-County Public Works Officer
P.O. Box 67
KIGUMO

Issued: -
Sub-County Public Works Officer
P.O. Box 67 -
KIGUMO


SUB COUNTY PUBLIC
WORKS OFFICER
P. O. Box 67
KIGUMO SUB COUNTY

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>Completion of Existing Dinning Hall</u>				
	<u>ELEMENT NO.1</u>				
	<u>SUBSTRUCTURES</u>				
	<u>(ALL PROVISIONAL)</u>				
	NOTE; (I) All work measured under this element is up to and including the floor slab but excluding the finishes thereon.				
A	Clear the site of all bush scrub undergrowth and small trees grub up roots and cart away or burn all arising (approx. area sq. sm)		SM	100	-
	<u>Excavations and earthworks</u>				
B	Excavate oversite average 200mm deep to remove vegetable soil load up wheel and deposit about 100metres away and later spread and level on site where directed	90	SM	100	9,000.00
C	Bulk Excavate to reduce levels not exceeding 1.50 metres deep commencing at stripped level		CM	250	-
D	Bulk Excavate to reduce levels exceeding 1.5 metres but not exceeding 3.0 metres deep commencing at reduced level	0	CM	250	-
E	Excavate for strip foundation trenches / retaining walls occurring not exceeding 1.5metres deep commencing from reduced level		CM	250	-
F	Ditto in Lift shaft bases	0	CM	250	-
G	Excavate for column bases occurring not exceeding 1.5metres deep commencing from reduced level		CM	250	-
H	Extra over excavations for excavating in rock irrespective of class; including in compacted hardcore / reinforced concrete	0	CM	1200	-
J	Allow for keeping excavations free from mud and all water including spring and running water by pumping pailing or other approved means.		ITEM		1,000.00
K	Allow for planking and strutting to sides of excavations		ITEM		1,000.00
	Carried to Collections				11,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>Disposal</u>				
A	Load surplus excavated material and cart away from site approximately 100 meters away; later cart	0	CM	400	-
	<u>Filling</u>				
B	Return fill and ram selected excavated material around foundations.	0	CM	200	-
	<u>Hardcore as described</u>				
C	300mm Thick layer of imported hardcore filling including levelling and consolidating in 150mm layers	90	SM	350	31,500.00
	<u>Blinding</u>				
D	50mm Thick Quarry dust blinding to the surface of hardcore;rolled smooth to receive polythene sheeting(in.s)	90	SM	150	13,500.00
	<u>Insecticide treatment</u>				
E	'TERMIDOL'' or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer's printed instructions.	90	SM	150	13,500.00
	<u>Damp proof membrane</u>				
F	500 Gauge polythene or other equal and approved plastic sheet damp proof membrane laid over blinding(measured nett - allow for laps)	90	SM	150	13,500.00
	<u>In-situ concrete work</u>				
	<u>Mass concrete (1:3:6/38-38mm aggregate)</u>				
G	50mm Thick blinding under strip / Retaining wall foundations	40	SM	450	18,000.00
H	Ditto under lift shaft foundations	0	SM	450	-
J	Ditto under column bases	3	SM	450	1,350.00
	Carried to Collections				91,350.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	Vibrated reinforced concrete (1:2:4 / 20 - 20mm aggregate) as described in:				
A	Strip foundations / Retaining wall base / Ground beams	0	CM	12000	-
B	Lift shaft bases and walls	0	CM	12000	-
C	Column bases	0	CM	12000	-
D	Sub-Columns	0	CM	12000	-
E	Steps / Ramps	0	CM	12000	-
F	200 mm thick Retaining walls	0	SM	2400	-
G	150 mm Thick ground floor slab Steel reinforcement	90	SM	1800	162,000.00
	Supply and fix bars reinforcement including bending, hooks, tyingwire, cutting spacers and supporting all in position as described.				
	High tensile square twisted bars to B.S.446: (Allow for connecting new reinforcement to the existing)				
H	8 mm Diameter	0	KG.	170	-
J	10 mm Diameter	0	KG.	170	-
K	12 mm Diameter	0	KG.	170	-
L	16 mm Diameter	0	KG.	170	-
M	20 mm Diameter	0	KG.	170	-
N	25 mm Diameter	0	KG.	170	-
	Mesh reinforcement				
P	Fabric mesh reinforcement to B.S. 4483 ref: A142 including laps tyingwire and spacer blocks complete(measured nett-allow for laps) (Allow for connecting new BRC to the existing including allowing for overlaps)	90	SM	450	40,500.00
	Sawn formwork as described to:				
Q	Vertical sides of strip foundations / retaining wall / ground beams	0	SM	450	-
R	Vertical sides of lift shaft bases and walls	0	SM	450	-
S	Vertical sides of Column bases	2	SM	450	900.00
T	Vertical sides of Columns	0	SM	450	-
U	Vertical sides of retaining walls	0	SM	450	-
V	Edge of floor slab 75-150mm high	59	LM	100	5,900.00
	Carried to Collections				209,300.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>Foundation walling</u>				
A.	200mm Thick rough chisel dressed natural stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron in every alternate course	22	SM	1500	33,000.00
B	200mm Thick rough natural stone to piers	0	LM	300	-
	<u>Plinth area finishes</u>				
C	12mm Thick cement and sand (1:3) wood float render to plinth area	0	SM	450	-
D	Prepare and apply three coats black bitumastic paint to rendered area	0	SM	300	-
	<i>Carried to collection below</i>				33,000.00
	<u>COLLECTION</u>				
	Brought Forward from Page No. BW		1		11,000.00
	Brought Forward from Page No. BW		2		91,350.00
	Brought Forward from Page No. BW		3		209,300.00
	Brought Down from Page No. BW		4 Above		33,000.00
	<u>TOTAL FOR ELEMENT NO 1</u>				
	<u>FOUNDATION WORKS</u>				344,650.00
	<i>CARRIED TO SUMMARY</i>				

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO.2</u>				
	<u>REINFORCED CONCRETE FRAME</u> <u>(ALL PROVISIONAL)</u>				
	<u>Vibrated reinforced concrete</u> <u>(1:2:4/ 20 - 20mm aggregate) as described in:</u>				
A	Beam	18	CM	12000	216,000.00
B	Columns	4	CM	12000	48,000.00
C	Ramp/ steps	0	CM	12000	-
D	Staircases; generally	3	CM	12000	36,000.00
E	Concrete gutters; generally	0	CM	12000	-
F	Lift shaft walls / slabs	0	CM	12000	-
G	150 mm thick suspended slabs/ landings	0	SM	1800	-
	<u>Steel reinforcement</u>				
	<u>Supply and fix steel bars reinforcement including</u> <u>bending, hooks, tying wire, cutting, spacer blocks and</u> <u>supporting all in position</u>				
	<u>High tensile square twisted bars to B.S. 4461 as described</u> <u>in:</u>				
H	8 mm Diameter	558	KG.	170	94,860.00
J	10 mm Diameter	0	KG.	170	-
K	12 mm Diameter	917	KG.	170	155,890.00
L	16 mm Diameter	0	KG.	170	-
M	20 mm Diameter	0	KG.	170	-
N	25 mm Diameter	0	KG.	170	-
	<u>Sawn formwork as described to :</u>				
P	Sides and soffits of ringbeam/beams	178	SM	450	80,100.00
Q	Sides of columns	75	SM	450	33,750.00
R	Sides and soffittes of concrete gutters	0	SM	450	-
S	Sides and soffittes of lift walls / slabs	0	SM	450	-
T	Staircases; generally	0	SM	450	-
U	Ramps, generally	0	SM	450	-
V	Soffittes of slabs / landings	0	SM	450	-
W	Edges of slabs / steps 75-150mm girth high	0	LM	100	-
	<u>TOTAL FOR ELEMENT NO. 2</u> <u>R.C. SUPERSTRUCTURE</u> <u>CARRIED TO SUMMARY</u>				664,600.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	ELEMENT NO. 3				
	WALLING (ALL PROVISIONAL)				
	<u>Fine chiselled natural stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron; with horizontal keys externally; internally left plain ready for plaster (m.s). To include parapet walls, gambles and the like where applicable:</u>				
A	200 mm Thick reinforced in every third course	174	SM	1500	261,000.00
B	E. o walling for 300 x 200 mm stone piers	0	LM	300	-
C	150 mm Thick reinforced in every third course	0	SM	1500	-
D	100mm Thick to dwarf walls	0	SM	1500	-
E	200mm Thick to gable walls	0	SM	1500	-
	<u>Precast concrete lourvred vent Walling ; bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron</u>				
DF	200mm Thick reinforced in every third course	36	SM	2000	72,000.00
	<u>Horizontal damp proof course : one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)</u>				
G	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	97	LM	150	14,550.00
H	150 mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	0	LM	100	-
	Precast Concrete Units				
J	350 x 50 mm throated slanted precast concrete coping laid and jointed in cement and sand (1:3) mortar above walls; reinforced as necessary	0	LM	850	-
K	75 mm thick x 1000 mm wide x 4200 mm high precast concrete sunbreaker fins reinforced in Y 10 mm bars at 150 mm centres, both ways	0	NO.	3500	-
	MDF, GLASS & ALUMINUM PARTITIONING				
	<u>Supply, assemble and fix the following aluminium partition in accordance with architects drawing</u>				
L	Aluminum partitions in standard 100x50 mm powder coated aluminum sections complete with 25x25mm bead sections, overall height 2700mm, infilled in laminated 19 mm thick MDF boards upto 2100mm, 6mm thick clear sheet glass upto 2700 mm; all fitted with approved 25mm thick rubber beads.	0	SM	12500	-
	TOTAL FOR ELEMENT NO. 3 WALLING				347,550.00
	CARRIED TO SUMMARY				

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO 4</u>				
	<u>ROOFING AND RAIN WATER DISPOSAL</u>				
	<u>(ALL PROVISIONAL)</u>				
	<u>CONSTRUCTION</u>				
	<u>The following in framed steel work to B.S 449 including 2 coats of red oxide primer after fixing, holes, bolts all joints welded at least 6mm fillet welds;all exposed ends of hollow sections to be blanked with 3mm thick plates; and hoisting approximately 8,500 mm from ground level; Contractor to prepare shop drawings and fabrication details and have them approved by the Project Manager before fabrication:</u>				
A	75 X 50mm x 3 mm (5.60 Kg / Lm) RHS Wall plate on and including 10mm cement and sand (1;4) mortar bed secured to reinforced concrete ring beam (m.s) by mild steel anchor bolts (m.s)	991	KG	240	237,840.00
B	75 X 50 x 3 mm (5.6 Kg / Lm) RHS trussed rafter	1327	KG	240	318,480.00
C	50 x 50 x 3 mm (4.43 Kg / Lm) SHS Struts / ties/Tie Beams	789	KG	240	189,360.00
D	30 x 30 x 3 mm (1.73 Kg / Lm) angle line bracings bolted onto steel members at approved centres	46	KG	240	11,040.00
E	16 mm diameter (1.549 Kg / Lm) Anti- sag rods <u>ZS3 purlins</u>	0	KG	240	-
F	101.6 x 50.8 x 2 mm (3.64 Kg / Lm) Purlins <u>Sundries</u>	3814	KG	240	915,360.00
G	200 x 200 x 10 mm mild steel plates with 4 No.holes	18	NO	800	14,400.00
H	300mm long grade 4.6 bolts anchor bolts	72	NO	800	57,600.00
	<u>Covering</u>				
	<u>Approved gauge 28 IT5 roofing sheets laid onto Z - Purlins (m.s) at approved centres; with and including steel hook bolts with rubber capping,washers and nuts all as per Manufacturer's instructions</u>				
J	Laid in approved pattern; including raking cutting	725	SM	1300	942,500.00
K	Ditto translucent sheets; to approval	0	SM	2090	-
L	Gauge 28 ridge cap to match profile of the sheets bolted / welded on purlins	86	LM	400	34,400.00
	Carried to collection				2,720,980.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
A	<u>Fascia plate</u> 2.5mm thick minimum mild steel sheet fascia board fixed appropriately to trusses (m/s)	180	LM	1100	198,000.00
	<u>Rain Water disposal</u> <u>The following in G24 Galvanised mild steel</u>				
B	150 X 100 X 2 mm thick gutter fixed to fascia board with and including approved pattern brackets at 1000 mm cc	126	LM	850	107,100.00
C	<u>Extra over</u> gutter for stopped end piece with 100 mm diameter outlet	12	NO	230	2,760.00
D	100 diameter x 3 mm Thick cold rolled steel pipe fixed to natural stone walling with and including mild steel brackets 600mm centres	64	LM	850	54,400.00
E	<u>Extra over</u> down pipe for 100 mm diameter swan neck wall off set	12	NO	230	2,760.00
F	<u>Extra over</u> down pipe for 100 mm diameter rain water shoe	12	NO	230	2,760.00
	<u>Painting</u> <u>Knot prime stop and prepare and apply one under coat and two finishing coats of gloss oil paint to:</u>				
G	General surfaces of steel fascia 200 - 300mm girth <u>Prepare and apply one coat of calcium plumbate and two coats of gloss oil paint to :-</u>	180	LM	230	41,400.00
H	General surfaces metal	190	LM	230	43,700.00
	<i>Carried to collection</i>				452,880.00
	<u>COLLECTION</u> Brought Forward from Page No. BW		7		-
	Brought Down from		Above		452,880.00
	TOTAL FOR ELEMENT NO. 4 ROOFING AND RAINWATER DISPOSAL CARRIED TO SUMMARY				452,880.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO. 5</u>				
	<u>EXTERNAL WALL FINISHES</u> (ALL PROVISIONAL)				
	12mm thick cement,sand render,with wood float finish , as described to:-				
A	Masonry surfaces of walls, concrete beams, columns, gutters, fins, windows / door reveals and the like	92	SM	450	41,400.00
	<u>Painting and decorations</u>				
	<u>Prepare and apply one undercoat and two finishing coats "Permacoat with Silicon " or equivalent exterior quality emulsion paint on:-</u>				
B	Fair faced surfaces of walls, concrete beams, columns, gutters, fins, windows / door reveals and the like	92	SM	300	27,600.00
C	Horizontal keys externally	327	SM	250	81,750.00
	<u>TOTAL FOR ELEMENT NO. 5</u> <u>EXTERNAL WALL FINISHES</u> <u>CARRIED TO SUMMARY</u>				150,750.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO. 6</u>				
	<u>INTERNAL WALL FINISHES</u> (ALL PROVISIONAL)				
A	Prepare surfaces, apply 12mm thick gauged lime plaster (1:2:9) in two coats finished with steel trowel on natural stone walling and beams	802	SM	450	360,900.00
B	10mm Thick cement and sand (1:4) screed finished to receive glazed tiling	36	SM	450	16,200.00
	<u>250 x 600 x 6 mm Thick coloured glazed ceramic wall tiles jointed and pointed with an approved chemical / acid resistant adhesive / joints filler :</u>				
C	Tiling on walls including matching dividing strips and rounding on edges	36	SM	1800	64,800.00
	<u>Painting and decorations</u>				
	<u>Prepare and apply one undercoat and two finishing coats plastic Vinyl matt or equivalent emulsion paint on:-</u>				
D	Plastered surfaces	802	SM	300	240,600.00
	<u>TOTAL FOR ELEMENT NO. 6</u> <u>INTERNAL WALL FINISHES</u> <u>CARRIED TO SUMMARY</u>				682,500.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO. 7</u>				
	<u>FLOOR FINISHES</u> <u>(ALL PROVISIONAL)</u>				
	<u>Insitu cement and sand (1:3) screeded beds ,with steel trowelled finish, on concrete</u>				
A	25 mm thick screed; to receive APP membrane	0	SM	450	-
B	Ditto 25 x 100 mm high skirting	0	LM	45	-
	<u>Insitu cement and sand (1:3) screeded beds ,with wood trowelled finish, on concrete</u>				
C	25 mm screed to receive ceramic floor tiles (ms)	0	SM	450	-
D	25 mm screed to receive Epoxy floor paving (ms)	0	SM	450	-
E	25 mm screed to receive floor terrazzo floor finish / including risers (ms)	741	SM	450	333,450.00
	<u>600 x 300 x 8 mm Thick "Saj" or equivalent quality approved non-slip ceramic floor tiles jointed and pointed with matching white cement</u>				
F	Tiling	0	SM	1800	-
G	Ditto 100 mm high skirting	0	LM	180	-
K	Textured Stair case / ramp tiles, with non - slip grooves at the edges and including risers	0	SM	1800	-
	<u>6 mm Thick quality industrial Epoxy floor pavings laid strictly in accordance to the approved manufacturer's instructions</u>				
H	Pavings	0	SM	5500	-
J	Ditto 100 mm high skirting	0	LM	550	-
	<u>Terrazzo (1:3) with approved coloured chippings, ground and polished smooth, including approved plastic dividing strips and non slip carbórandums on staircase treads and ramps:</u>				
L	15 mm thick paving in floors / risers	741	SM	1800	1,333,800.00
M	Ditto 100 mm high skirting	195	LM	180	35,100.00
	<u>5 mm thick APP membrane; laid in accordance to the Manufacturer's printed instructions and to the approval of the Architect to :</u>				
N	in concrete gutters / floors / risers	0	SM	2500	-
	<u>TOTAL FOR ELEMENT NO. 7</u>				
	<u>FLOOR FINISHES</u>				1,702,350.00
	<u>CARRIED TO SUMMARY</u>				

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO. 8</u>				
	<u>CEILING FINISHES</u> <u>(ALL PROVISIONAL)</u>				
	<u>Insitu cement sand lime (1:1:6) plaster with steel trowelled finish on concrete</u>				
A	12mm thick plaster trowelled smooth	160	SM	450	72,000.00
	<u>Softboard ceiling</u>				
B	Approved quality 9 mm Chipboard ceiling fixed and including brandering from sawn cypress, m.s at 600mm centers to new and existing on both directions.	0	SM	1200	-
C	<u>Extra over</u> softboard ceiling for forming removable access trap door size 600x600mm with 100 x 50mm sawn treated cypress trimming joists 120 x 25mm wrot cypress frame all round and 9mm removable chipboard panel set loose on top of framing	0	NO	1000	-
	<u>Prime grade wrot cypress timber selected and kept clean:</u>				
D	150 x 50 mm moulded cornice with 4 labours	0	LM	200	-
	<u>Painting & decorations</u>				
E	Prime only back of timber before fixing surfaces not exceeding 100mm girth	0	LM	20	-
	<u>Knot prime and stop and prepare and apply three coats first quality Vinyl matt or equivalent emulsion paint to :</u>				
F	Soffittes of plastered concrete slabs	160	SM	300	48,000.00
G	Chipboard ceiling	0	SM	300	-
H	Timber surfaces not exceeding 100 - 200 mm girth	0	LM	25	-
	<u>TOTAL FOR ELEMENT NO. 8</u>				
	<u>CEILING FINISHES</u>				
	<u>CARRIED TO SUMMARY</u>				120,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO. 9</u>				
	<u>WINDOWS</u> <u>(ALL PROVISIONAL)</u>				
A	175 x 75 mm thick precast concrete window; weathered and throated	43	LM	650	27,950.00
	<u>Prime grade wrot cypress</u>				
B	125 x 25mm window board with one labour.	0	LM	180	-
C	25mm quadrant bead	0	LM	50	-
D	Pelmet boxes in 25 x 150mm bull-nosed top, 25 x 150mm fascia with 8 labours; complete with 19 x 50mm cypress bearer plugged to wall; including ends	0	LM	1250	-
	<u>Accessories.</u>				
E	25 mm diameter Chrome plated curtain rail complete with fixing brackets, rings, rollers and all other necessary	0	LM	1500	-
	<u>Painting</u>				
F	Prepare and apply three coats of gloss oil paint to timber pelmet boxes. 200 -300mm girth	0	LM	70	-
G	Ditto window board surfaces 100 - 200mm girth	0	LM	45	-
H	Ditto; not exceeding 100mm girth	0	LM	25	-
	<u>STEEL CASEMENT</u>				
	Purpose made steel window casements in 25 mm thick z - sections, T-sections and flat bars; complete with hinges, stays, fasteners, permanent vent with mosquito gauze and sheet metal hood etc assembled and fixed to opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and sand mortar (1:4) (Burglar proofing grilles included)				
J	2400x1500mm high window	17	NO	23400	397,800.00
K	Ditto but 1700x1500mm	1	NO	32130	32,130.00
L	Ditto but 1400x1500mm	1	NO	26460	26,460.00
	Carried to collection				484,340.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
A	Ditto but 1000x1500mm	10	NO	18900	189,000.00
B	Ditto but 1000x1000mm	3	NO	12600	37,800.00
C	Ditto but 1500x1500mm	1	NO	28350	28,350.00
D	Ditto but 2400x450mm	16	NO	13608	217,728.00
E	Ditto but 1300x600mm	4	NO	9828	39,312.00
F	Ditto but 1500x600mm	1	NO	11340	11,340.00
G	Ditto but 1000x600mm	2	NO	7560	15,120.00
<u>GLASS & GLAZING TO METAL WITH PUTTY</u>					
<u>Clear sheet Glass</u>					
C	4 mm thick one way tinted at selected areas	103	SM	1,500	154,500.00
<u>Obscure sheet Glass</u>					
D	5 mm thick	5	SM	1,500	7,500.00
<u>Prepare and apply two undercoats and one finishing coat gloss oil paint to</u>					
E	Steel window surfaces / grilles; measured generally	216	SM	300	64,800.00
Carried to collection					765,450.00
<u>COLLECTIONS</u>					
Brought Forward from Page No. BW			13		484,340.00
Brought Down from			14 Above		765,450.00
<u>TOTAL FOR ELEMENT NO. 9 WINDOWS</u> <u>CARRIED TO SUMMARY</u>					1,249,790.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>ELEMENT NO. 10</u>				
	<u>DOORS</u>				
	<u>(ALL PROVISIONAL)</u>				
	<u>Steel Casement Doors</u>				
	<u>Standard door complete with hinges, permanent vent with mosquito gauze and sheet metal hood etc assembled and fixed to opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and sand mortar (1:4) (Grille, 3 lever "Union" or approved equivalent steel lock and Glazing included)</u>				
A	Door Overall size 1500 x 2400 mm high; Double leaf door	1	NO	39600	39,600.00
B	1200 X 2400 mm high Double leaf door	7	NO	31680	221,760.00
C	Door Overall size 900 x 2400 mm high; Single leaf door <u>Heavy duty powder coated aluminium doors including frames, ironmongery and 6 mm thick tinted laminated glass:Providing and fixing stainless steel towers bolts with necessary S.S screws:Providing and fixing stainless steel handle with necessary s.s screws</u>	12	NO	23760	285,120.00
	<u>Aluminum Doors</u>				
D	1500 X 2400 mm high double leaf swing door	0	NO	34200	-
E	1200 X 2100 mm double leaf ditto	0	NO	41340	-
F	1500 X 2100 mm double leaf ditto	0	NO	51750	-
G	1500 X 2100 mm high double leaf sliding door	0	NO	54625	-
	<u>Solid Panel Mahogany doors:</u>				
H	50 mm thick single -leaf size 900 X 2100 mm overall high with 6 No. raised panels both sides; complete with a 5 mm thick glazed fanlight top size 900 x 300 mm high	0	NO	30000	-
J	50 mm thick double -leaf size 1500 X 2400 mm overall high with 12 No. raised panels both sides; complete with a 5 mm thick glazed fanlight top size 1500 x 300 mm high	0	NO	60000	-
	<u>Solid core flush doors:</u>				
K	50 mm thick single -leaf size 900 X 2100 mm overall high quality 4 mm thick plywood facing ; complete with a 5 mm thick glazed fanlight top size 900 x 300 mm high	8	NO	7500	60,000.00
	<u>Solid core flush doors:</u>				
L	50 mm thick single -leaf size 1700 X 2400 mm overall with high quality 4 mm thick plywood facing ; complete with a 5 mm thick glazed fanlight top size 900 x 300 mm high	0	NO	7500	-
	<u>Semi solid core flush doors:</u>				
M	50 mm thick single -leaf size 900 X 2400 mm overall with high quality 4 mm thick plywood facing ; complete with a 5 mm thick glazed fanlight top size 900 x 300 mm high	0	NO	5000	-
	Carried to Collection				606,480.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>Door Frames</u>				
	<u>Steel door frame primed with steel gloss primer</u>				
A	50x50x6mm angle line door frame .	0	LM	450	-
	<u>Wrot Cypress backs primed before fixing in zinc chromate wood primer:</u>				
B	150 x 50 mm Frame once rebated	41	LM	450	18,450.00
C	150 x 50 mm transome twice rebated	7	LM	450	3,150.00
D	45 x 25 mm architrave with one labour	41	LM	100	4,100.00
E	25mm quadrant	41	LM	50	2,050.00
	<u>Wrot Mahogany backs primed before fixing in zinc chromate wood primer:</u>				
F	150 x 50 mm Frame once rebated	0	LM	1500	-
G	150 x 50 mm transome twice rebated	0	LM	1500	-
H	45 x 25 mm architrave with one labour	0	LM	350	-
J	25mm quadrant	0	LM	150	-
	<u>Ironmongery as per "Union" or approved Catalogue</u>				
K	Three lever mortice lock complete with quality furniture	0	NO	4500	-
L	Two lever mortice lock complete with quality furniture	8	NO	2500	20,000.00
M	38mm heavy duty rubber door stop fixed with rawl bolt	8	NO	150	1,200.00
N	100mm stainless steel butt hinges	12	Prs	250	3,000.00
	<u>Prepare and Apply Three Coats of Gloss Oil Paint to:-</u>				
O	Steel door / grilles; general surfaces	64	SM	300	19,200.00
P	Timber door general surfaces	34	SM	300	10,200.00
Q	Ditto 200 to 300mm girth.	0	LM	75	-
R	Ditto 100 to 200mm girth.	0	LM	50	-
S	Ditto; not exceeding 100mm girth	0	LM	25	-
	<u>Prepare and Apply Three Coats of Polyurathene varnish to:-</u>				
T	Timber door general surfaces	41	SM	300	12,300.00
U	Ditto 200 to 300mm girth.	7	LM	75	525.00
V	Ditto 100 to 200mm girth.	41	LM	50	2,050.00
W	Ditto; not exceeding 100mm girth	41	LM	25	1,025.00
	Carried to Collection				97,250.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>COLLECTION</u>				
	Brought Forward from Page No. BW	15			606,480.00
	Brought Forward from Page No. BW	16			97,250.00
	<u>TOTAL FOR ELEMENT NO. 10</u> <u>DOORS</u> <i>CARRIED TO SUMMARY</i>				703,730.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	ELEMENT NO. 11				
	<u>EXTERNAL WORKS</u> (ALL PROVISIONAL)				
	<u>Mild Steel:</u>				
A	Mild steel balustrading 900 mm high overall in 50 x 25 x 3 mm RHS framing; 25 x 25 x 3 mm RHS sections at 150 mm centres; including all the necessary welds and priming ; all to the Architect's design	21	LM	4500	94,500.00
	<u>Prepare and Apply Three Coats of Gloss Oil Paint to:-</u>				
B	Steel balustrading general surfaces (measured generally)	21	SM	25	525.00
	STONE PITCHING				
C	Natural stone walling, roughly cut, jointed in cement sand mortar (1:3) inclusive of all necessary clearing of site and excavations, and loading and carting away debris from site.	42	SM	1200	50,400.00
	<u>TOTAL FOR ELEMENT NO. 11</u> <u>EXTERNAL WORKS</u> <u>CARRIED TO SUMMARY</u>				145,425.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
	<u>Completion of Existing Dinning Hall</u> <u>SUMMARY</u>				
		PAGE	NO		
1	SUBSTRUCTURE WORKS	BW	4		344,650.00
2	R.C SUPERSTRUCTURES	BW	5		664,600.00
3	WALLING	BW	6		347,550.00
4	ROOFING AND RAIN WATER GOODS	BW	8		452,880.00
5	EXTERNAL WALL FINISHES	BW	9		150,750.00
6	INTERNAL WALL FINISHES	BW	10		682,500.00
7	FLOOR FINISHES	BW	11		1,702,350.00
8	CEILING FINISHES	BW	12		120,000.00
9	WINDOWS	BW	14		1,249,790.00
10	DOORS	BW	17		703,730.00
11	EXTERNAL WORKS	BW	18		145,425.00
	TOTAL FOR Completion of Existing Dinning Hall CARRIED TO GRAND SUMMARY				6,564,225.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
PROVISIONAL SUMS					
A	Provide a provisional sum For PMC Expenses.				150,000.00
B	Allow a provisional Sum for Project Management and Documentation Expenses				80,000.00
C	Allow a provisional sum for electrical installation and testing				200,000.00
D	Allow a provisional sum for mechanical installation and testing				200,000.00
E	Allow a provisional sum for contingencies				200,000.00
TOTAL FOR PROVISIONAL SUMS CARRIED TO GRAND SUMMARY					830,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	TOTAL
<u>GRAND SUMMARY</u>					
		PAGE	OFFICIAL USE		TENDERER'S USE
	PRELIMINARIES				
1.0	Particular and General Preliminaries				150,000.00
2.0	BUILDERS WORKS				
2.1	Completion of Existing Dinning Hall	BW/20			6,564,225.00
3.0	PROVISIONAL SUMS				
3.1	Provisional Sums	BW/21			830,000.00
	Sub - Total 1	KSHS.			7,544,225.00
4.0	Add 16 % VAT	KSHS.			1,207,076.00
	GRAND TOTAL CARRIED TO FORM OF TENDER	KSHS.			8,751,301.00

NAME OF TENDERER.....
ADDRESS.....

SIGNATURE..... STATUS.....
DATE.....

NAME OF WITNESS.....
ADDRESS.....

SIGNATURE.....
DATE.....



Growing together

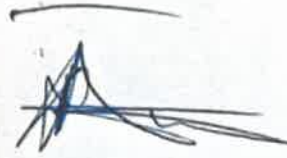
**MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND
URBAN DEVELOPMENT
(DIRECTORATE OF PUBLIC WORKS)**

**PROPOSED CONSTRUCTION OF
EDUCATION OFFICES
FOR MUTHITHI ZONE
IN
KIGUMO CONSTITUENCY**

BILLS OF QUANTITIES

TENDER NO:

Prepared: -
Sub county works officer
P.O. Box 67
KIGUMO


SUB COUNTY PUBLIC
WORKS OFFICER
P. O. Box 67
KIGUMO SUB COUNTY

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>BILL NO. 1</u>				
	<u>BUILDER'S WORK</u>				
	<u>ELEMENT NO.1</u>				
	<u>SUBSTRUCTURES</u>				
	<u>(ALL PROVISIONAL)</u>				
	NOTE; (I) All work measured under this element is up to and including the floor slab but excluding the finishes thereon.				
A	Clear the site of all bush scrub undergrowth and small trees grab up roots and cart away or burn all arising (approx. area 110 sq. sm)	110	SM	100	11,000.00
	<u>Excavations and earthworks</u>				
B	Excavate oversite average 200mm deep to remove vegetable soil load up wheel and deposit about 100metres away and later spread and level on site where directed	110	SM	100	11,000.00
C	Bulk Excavate to reduce levels not exceeding 1.50 metres deep commencing at stripped level	24	CM	400	9,600.00
D	Excavate for strip foundation trenches occurring not exceeding 1.5metres deep commencing from reduced level	40	CM	400	16,000.00
E	Excavate for column bases occurring not exceeding 1.5metres deep commencing from reduced level	9	CM	400	3,600.00
F	Extra over excavations for excavating in rock irrespective of class	0	CM	1200	-
G	Allow for keeping excavations free from mud and all water including spring and running water by pumping pailing or other approved		ITEM		5,000.00
H	Allow for planking and strutting to sides of excavations		ITEM		5,000.00
	Carried to Collections				61,200.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Disposal</u>				
A	Load surplus excavated material and cart away	31	CM	300	9,300.00
	<u>Filling</u>				
B	Return fill and ram selected excavated material around foundations.	18	CM	300	5,400.00
	<u>Hardcore as described</u>				
C	300mm Thick layer of imported hardcore filling including levelling and consolidating in 150mm layers	92	SM	400	36,800.00
	<u>Blinding</u>				
D	50mm Thick Quarry dust blinding to the surface of hardcore;rolled smooth to receive polythene sheeting(m.s)	92	SM	250	23,000.00
	<u>Insecticide treatment</u>				
E	'TERMIDOL" or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer's printed instructions.	92	SM	200	18,400.00
	<u>Damp proof membrane</u>				
F	500 Gauge polythene or other equal and approved plastic sheet damp proof membrane laid over blinding(measured nett - allow for laps)	92	SM	150	13,800.00
	<u>In-situ concrete work</u>				
	<u>Mass concrete (1:3:6/38-38mm aggregate)</u>				
G	50mm Thick blinding under strip foundations	31	SM	450	13,950.00
H	50mm Thick blinding under column bases	6	SM	450	2,700.00
	Carried to Collections				123,350.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Vibrated reinforced concrete</u> <u>(1:2:4/20-20mm aggregate) as described in:</u>				
A	Strip foundations	10	CM	13000	130,000.00
B	Column bases	2	CM	13000	26,000.00
C	Columns	0.5	CM	13000	6,500.00
D	150 mm Thick ground floor slab	92	SM	1950	179,400.00
	<u>Steel reinforcement</u>				
	<u>Supply and fix bars reinforcement including bending, hooks, tyingwire, cutting, spacer blocks and supporting all in position as described</u>				
	<u>High tensile square twisted bars to B.S. 4461</u>				
E	8 mm Diameter	135	KG.	170	22,950.00
F	10 mm Diameter	120	KG.	170	20,400.00
G	12 mm Diameter	90	KG.	170	15,300.00
H	16 mm Diameter		KG.	170	-
	<u>Mesh reinforcement</u>				
J	Fabric mesh reinforcement to B.S. 4483 ref: A142 including laps tyingwire and spacer blocks complete(measured nett-allow for laps)	92	SM	300	27,600.00
	<u>Sawn formwork as described to:</u>				
K	Vertical sides of strip foundations	32	SM	400	12,800.00
L	Vertical sides of Column bases	5	SM	400	2,000.00
M	Vertical sides of Columns	3	SM	400	1,200.00
N	Edge of floor slab 75-150mm high	37	LM	100	3,700.00
	Carried to Collections				447,850.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Foundation walling</u>				
A	200mm Thick rough chisel dressed natural stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron in every alternate course	82	SM	1500	123,000.00
	<u>Plinth area finishes</u>				
B	12mm Thick cement and sand (1:3) wood float render to plinth area	19	SM	400	7,600.00
C	Prepare and apply three coats black bitumastic paint to rendered area	19	SM	350	6,650.00
	<i>Carried to collection below</i>				137,250.00
	<u>COLLECTION</u>				
	Brought Forward from Page No. BW		1		61,200.00
	Brought Forward from Page No. BW		2		123,350.00
	Brought Forward from Page No. BW		3		447,850.00
	Brought Down from Page No. BW		Above		137,250.00
	<u>TOTAL FOR ELEMENT NO. 1</u>				
	<u>SUBSTRUCTURES</u>				769,650.00
	<u>CARRIED TO SUMMARY</u>				

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>SUPERSTRUCTURE WORKS</u>				
	<u>ELEMENT NO.2</u>				
	<u>REINFORCED CONCRETE</u>				
	<u>FRAME (ALL PROVISIONAL)</u>				
	<u>Vibrated reinforced concrete (1:2:4/20 - 20mm aggregate) as described in:-</u>				
A	Beam	4	CM	13000	52,000.00
B	Columns	0.5	CM	13000	6,500.00
C	Staircases Steps; generally	0	CM	13000	-
D	150 mm thick suspended slabs/ landings	0	SM	1950	-
	<u>Steel reinforcement</u>				
	<u>Supply and fix bars reinforcement including bending, hooks, twingwire, cutting, spacer blocks and supporting all in position as described</u>				
	<u>High tensile square twisted bars to B.S. 4461 as described in :</u>				
E	Assorted 8 - 16 mm Diameter		KG.	170	-
F	8 mm Diameter	78	KG.	170	13,260.00
G	10 mm Diameter	0	KG.	170	-
H	12 mm Diameter	187	KG.	170	31,790.00
J	16 mm Diameter		KG.	170	-
	<u>Sawn formwork as described to :</u>				
K	Sides and soffits of ringbeam/beams	33	SM	400	13,200.00
L	Sides of columns	8	SM	400	3,200.00
	<u>TOTAL FOR ELEMENT NO. 2</u>				
	<u>R.C. SUPERSTRUCTURE</u>				
	<u>CARRIED TO SUMMARY</u>				119,950.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO. 3</u>				
	<u>WALLING (ALL PROVISIONAL)</u>				
	<u>Fine chiselled natural stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoop iron in alternate courses; with horizontal keys externally; internally left plain ready for plaster (m.s)</u>				
A	200mm Thick External wall reinforced in every third course	95	SM	1500	142,500.00
B	200mm Thick Gable Wall	13	SM	1500	19,500.00
	<u>Fine machine cut natural stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron; internally left plain ready for plaster (m.s)</u>				
C	200mm Thick Internal wall reinforced in every third course	28	SM	1300	36,400.00
D	100mm Thick Internal wall reinforced in every third course	0	SM	1300	-
	<u>Burnt Clay louvered wall; bedded and jointed in matching cement and sand (1:3) mortar and reinforced with and including 20swg x 25mm wide hoopiron; and with horizontal keys both sides</u>				
E	200mm Thick reinforced in every third course	0	SM	2500	-
	<u>Horizontal damp proof course : one layer of 3 - ply bituminous felt or other equal and approved (measured nett - allow for laps)</u>				
F	200mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	51	LM	200	10,200.00
G	150 mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	0	LM	150	-
H	100 mm Wide levelled and bedded in cement and sand (1:3) mortar under walls	0	LM	100	-
	<u>TOTAL FOR ELEMENT NO.3</u>				
	<u>WALLING</u>				208,600.00
	<u>CARRIED TO SUMMARY</u>				

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO 4</u>				
	<u>ROOFING AND RAIN WATER DISPOSAL</u>				
	<u>(ALL PROVISIONAL)</u>				
	<u>MAIN ROOF</u>				
	<u>All timber to be sawn cypress of G.S grade seasoned to an equilibrium moisture content between 9%and 15% and to a requirement of K.S 02771 of 1991 treated with approved wood preservative.</u>				
A	100 X 50mm Wall plate on and including 10mm cement and sand (1;4) mortar bed secured to reinforced concrete ring beam (m.s) by mild steel anchor bolts (m.s)	28	LM	400	11,200.00
	<u>The following in Nailed triangular timber trusses spanning clear 31000 mm height 2500 mm including hoisting and placing approx. 11000 mm above floor slab level.</u>				
B	150 X 50 mm trussed rafter	49	LM	400	19,600.00
C	100 X 50 mm Struts / ties	65	LM	400	26,000.00
D	150 X 50 mm Tie Beam	77	LM	400	30,800.00
E	75 X50 mm purlins	135	LM	300	40,500.00
	<u>Covering</u>				
	<u>Approved gauge 30 IT5 roofing sheets laid onto and including 50 x 75 celcured treated cypress battens (m.s) - at approved centres:</u>				
F	Laid in approved pattern; including raking cutting	103	SM	1500	154,500.00
G	Gauge 30 ridge cap on gauge 30 IT5 roofing sheets nailed on purlins	14	LM	350	4,900.00
	<u>Wrot cypress</u>				
H	25 X200 mm Thick Fascia and Barge boards fixed to ends of rafters(m.s)	42	LM	500	21,000.00
	Carried to collection				308,500.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>Rain Water disposal</u>				
	<u>The following in G24 Galvanised mild steel</u>				
A	150 X 100 mm Half round gutter fixed to fascia board with and including approved pattern brackets at 1000 mm cc	25	LM	600	15,000.00
B	Extra over gutter for stopped end piece with 100 mm diameter outlet	6	NO	200	1,200.00
C	100 diameter x 3 mm Thick cold rolled steel pipe fixed to natural stone walling with and including mild steel brackets 600mm centres	9	LM	500	4,500.00
D	Extra over down pipe for 100 mm diameter swan neck wall off set	3	NO	200	600.00
E	Extra over down pipe for 100 mm diameter rain water shoe	3	NO	200	600.00
	<u>Painting</u>				
	<u>Knot prime stop and prepare and apply one under coat and two finishing coats of gloss oil paint to:</u>				
F	General surfaces of timber fascia 200 - 300mm girth	42	LM	80	3,360.00
	<u>Prepare and apply one coat of calcium plumbate and two coats of gloss oil paint to :-</u>				
G	General surfaces metal	34	LM	250	8,500.00
	<i>Carried to collection</i>				33,760.00
	<u>COLLECTION</u>				
	Brought Forward from Page No. BW		7		308,500.00
	Brought Down from		Above		33,760.00
	<u>TOTAL FOR ELEMENT NO. 4</u>				
	<u>ROOFING AND RAINWATER DISPOSAL</u>				342,260.00
	<u>CARRIED TO SUMMARY</u>				

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO. 5</u>				
	<u>EXTERNAL WALL FINISHES</u> (ALL PROVISIONAL) <u>External wall finishes</u>				
	12mm thick cement,sand render,with wood float finish , as described to:-				
A	Concrete or masonry surfaces of gables,parapets, columns and beams	44	SM	400	17,600.00
	<u>Painting and decorations</u>				
	<u>Prepare and apply one undercoat and two finishing coats "Permacoat" or equivalent exterior quality emulsion paint on:-</u>				
B	Fair faced surfaces of rendered concrete or masonry surfaces	44	SM	350	15,400.00
	<u>Sun-shading Elements</u>				
C	5500mm high precast concrete sunbreaker fins reinforced in Y 10 mm bars at 150 mm centres, both ways	0	NO	13000	-
	<u>TOTAL FOR ELEMENT NO. 5</u> <u>EXTERNAL WALL FINISHES</u> <u>CARRIED TO SUMMARY</u>				33,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO. 6</u>				
	<u>INTERNAL WALL FINISHES</u> (ALL PROVISIONAL)				
	<u>Internal wall finishes</u>				
A	Hack out joints and apply 12mm thick gauged lime plaster (1:2:9) in two coats finished with steel trowel on natural stone walling and	152	SM	400	60,800.00
B	10mm Thick cement and sand (1:4) screed finished to receive glazed tiling	0	SM	400	-
	<u>300 x 300 x 8 mm Thick coloured glazed ceramic wall tiles as "Saj" or equal and approved manufacturer jointed and pointed with matching white cement .</u>				
C	Tiling on walls, including 150 mm wide matching dividing strip; and rounding on all edges with and including chrome edge strips	0	SM	1500	-
	<u>Painting and decorations</u>				
	<u>Prepare and apply one undercoat and two finishing coats plastic Vinyl matt or equivalent emulsion paint on:-</u>				
D	Plastered surfaces	152	SM	350	53,200.00
	<u>TOTAL FOR ELEMENT NO. 6</u> <u>INTERNAL WALL FINISHES</u> <u>CARRIED TO SUMMARY</u>				114,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO. 7</u>				
	<u>FLOOR FINISHES</u> <u>(ALL PROVISIONAL)</u> <u>Insitu cement and sand (1:3) screeded beds ,with wood trowelled finish, on concrete</u>				
A	25 mm screed to receive ceramic floor tiles (ms)	92	SM	400	36,800.00
B	25 mm screed to receive Terrazo to landings (ms)	0	SM	350	-
C	25 mm screed to receive Terrazo to 150mm high riser (ms)	0	LM	35	-
D	25 mm screed to receive Terrazo to 300mm wide treads (ms)	0	LM	35	-
	<u>600 x 300 x 8 mm Thick floor approved ceramic floor tiles as "Saj" or equal and approved manufacturer jointed and pointed with matching white cement:</u>				
E	Tiling	92	SM	2000	184,000.00
F	Ditto 100 mm high skirting	80	LM	200	16,000.00
	<u>Terrazzo (1:3) with approved coloured chippings, ground and polished smooth, including approved plastic dividing strips and non slip carborandums on staircase treads:</u>				
G	20 mm thick paving in landings	0	SM	2000	-
H	Ditto 300 mm wide treads	0	LM	300	-
J	Ditto 150 mm high risers	0	LM	300	-
K	Ditto 100 mm high skirting	0	LM	180	-
	<u>TOTAL FOR ELEMENT NO. 7</u> <u>FLOOR FINISHES</u> <u>CARRIED TO SUMMARY</u>				236,800.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO. 8</u>				
	<u>CEILING FINISHES</u> <u>(ALL PROVISIONAL)</u>				
	<u>Insitu cement sand lime (1:1:6) plaster with steel trowelled finish on concrete</u>				
A	12mm thick plaster trowelled smooth	0	SM	350	-
	<u>Knot prime and stop and prepare and apply three coats first quality Vinyl matt or equivalent emulsion paint to :</u>				
B	Soffits of plastered concrete slabs	0	SM	250	-
	<u>Chipboard ceiling</u>				
C	Approved quality 9 mm Chipboard ceiling fixed to and including 50 x 50 mm and 75 x 50 mm framing sections sawn cypress bandering at 600mm centers both directions	92	SM	1800	165,600.00
D	Extra over chipboard ceiling for forming removable access trap door size 750 x 750mm with 100 x 50mm sawn treated cypress trimming joists 120 x 25mm wrot cyprss frame all round and 9 mm chipboard removable panel set loose on top of framing	1	NO	1000	1,000.00
	<u>Approved quality wrot cypress cornice</u>				
E	100 x 25 mm cornice	87	LM	200	17,400.00
	<u>Knot prime and stop and prepare and apply three coats first quality Vinyl matt or equivalent emulsion paint to :</u>				
F	Chip board ceiling	92	SM	350	32,200.00
G	Timber surfaces not exceeding 100mm girth	87	LM	25	2,175.00
	<u>TOTAL FOR ELEMENT NO. 8</u>				
	<u>CEILING FINISHES</u>				218,375.00
	<u>CARRIED TO SUMMARY</u>				

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO. 9</u>				
	<u>WINDOWS</u> <u>(ALL PROVISIONAL)</u>				
A	175 x 75 mm thick precast concrete window; weathered and throated	7	LM	650	4,550.00
	<u>Prime grade wrot cypress</u>				
B	225 x 25mm window board with one labour.	0	LM	250	-
C	25mm quadrant bead	0	LM	50	-
	<u>Curtain Rods</u>				
D	25 mm diameter chrome plated pipe as curtain rail complete with brackets, rings, rollers and all other necessary accessories.	7	LM	400	2,800.00
	<u>Painting</u>				
E	Ditto window board surfaces 100 - 200mm girth	0	LM	45	-
F	Ditto; not exceeding 100mm girth	0	LM	25	-
	<u>Steel Casement Windows</u>				
	<u>Purpose made steel window casements in 25 mm thick z - sections, T-sections and flat bars; complete with hinges, stays, fasteners, permanent vent with mosquito gauze and sheet metal hood etc assembled and fixed to opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and sand mortar (1:4) (Burglar proofing grilles included)</u>				
G	Window Size 1800 x 1200 mm high	1	NO	9500	9,500.00
H	Window Size 1200 x 1200 mm high	2	NO	6000	12,000.00
J	Window Size 1500 x 1500 mm high round window	2	NO	12000	24,000.00
K	Window Size 1200 x 900 mm high	2	NO	5000	10,000.00
	Carried to collection				62,850.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>GLASS & GLAZING TO METAL WITH PUTTY</u>				
	<u>Clear sheet Glass</u>				
A	4 mm thick clear and one way tinted in selected areas	7	SM	1,200	8,400.00
	<u>Obscure sheet Glass</u>				
B	5 mm thick	0	SM	1,500	-
	<u>Prepare and apply two undercoats and one finishing coat gloss oil paint to;</u>				
C	Steel window surfaces / grilles; measured generally	7	SM	350	2,450.00
	Carried to collection				10,850.00
	COLLECTIONS				
	Brought Forward from Page No. BW		13		62,850.00
	Brought Down from		Above		10,850.00
	<u>TOTAL FOR ELEMENT NO. 9 WINDOWS</u>				73,700.00
	<u>CARRIED TO SUMMARY</u>				

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	<u>ELEMENT NO. 10</u>				
	<u>DOORS</u> <u>(ALL PROVISIONAL)</u>				
	<u>Steel Casement Doors</u>				
	<u>Standard door complete with hinges, permanent vent with mosquito gauze and sheet metal hood etc assembled and fixed to opening including cutting and pinning lugs to concrete or blockwork surround and bedding frame in cement and sand mortar (1:4) (Grille, 3 lever "Union" or approved equivalent steel lock and Glazing included)</u>				
A	Door Overall size 1200 x 2400 mm high; Double door	1	NO	25000	25,000.00
B	Door Overall size 900 x 2400 mm high; Single door	1	NO	20000	20,000.00
	<u>Semi - Solid core flush doors:</u> 50 mm thick single -leaf size 900 X 2400 mm high overall with quality 4 mm thick plywood facing ; complete with a 5 mm thick glazed fanlight top size 900 x 300 mm high with and including matching timber glazing beads				
C		5	NO	4500	22,500.00
	<u>Door Frames</u>				
	<u>Wrot Cypress backs primed before fixing in aluminium wood primer:</u>				
D	150 x 50 mm Frame once rebated	30	LM	400	12,000.00
E	45 x 25 mm architrave with one labour	30	LM	100	3,000.00
F	25mm quadrant	30	LM	50	1,500.00
	<u>Ironmongery as per Union Catalogue</u>				
G	Two lever mortice lock complete with quality furniture	5	NO	2500	12,500.00
H	38mm rubber door stop fixed with rawl bolt	5	NO	100	500.00
J	100mm pressed steel butt hinges	8	Prs	150	1,200.00
	<u>Prepare and Apply Three Coats of Gloss Oil Paint to:-</u>				
K	Steel door general surfaces	11	SM	350	3,850.00
L	Timber door general surfaces	23	SM	350	8,050.00
	<u>TOTAL FOR ELEMENT NO. 10</u>				
	<u>DOORS</u> <u>CARRIED TO SUMMARY</u>				110,100.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
	SUMMARY				
		PAGE	NO		
1	SUBSTRUCTURES	BW	4		769,650.00
2	R.C SUPERSTRUCTURES	BW	5		119,950.00
3	WALLING	BW	6		208,600.00
4	ROOFING AND RAIN WATER DISPOSAL	BW	8		342,260.00
5	EXTERNAL WALL FINISHES	BW	9		33,000.00
6	INTERNAL WALL FINISHES	BW	10		114,000.00
7	FLOOR FINISHES	BW	11		236,800.00
8	CEILING FINISHES	BW	12		218,375.00
9	WINDOWS	BW	14		73,700.00
10	DOORS	BW	15		110,100.00
	TOTAL FOR EDUCATION OFFICES CARRIED TO GRAND SUMMARY				2,226,435.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>PROVISIONAL SUMS</u>					
A	Allow a Provisional sum for P.M.C Expenses		ITEM		100,000.00
B	Allow a Provisional Sum for Electrical works		ITEM		100,000.00
C	Allow a Provisional sum for Project Management Expenses		ITEM		40,000.00
D	Allow a Provisional Branding and signage		ITEM		35,000.00
PROVISIONAL SUMS CARRIED TO GRAND SUMMARY					275,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	KSHS
<u>GRAND SUMMARY</u>					
		PAGE	OFFICIAL USE		TENDERER'S USE
1	<u>PRELIMINARIES</u> Particular and General Preliminaries			-	
2	<u>BUILDERS WORKS</u> Education Offices	BW/18		2,226,435.00	
3	<u>PRIME COST AND PROVISIONAL SUMS</u> Prime Cost and Provisional Sums	BW/17		275,000.00	
	Sub - Total 1	KSHS.		2,501,435.00	
	GRAND TOTAL CARRIED TO FORM OF TENDER	KSHS.		2,501,435.00	

NAME OF TENDERER.....

ADDRESS.....

SIGNATURE.....STATUS.....

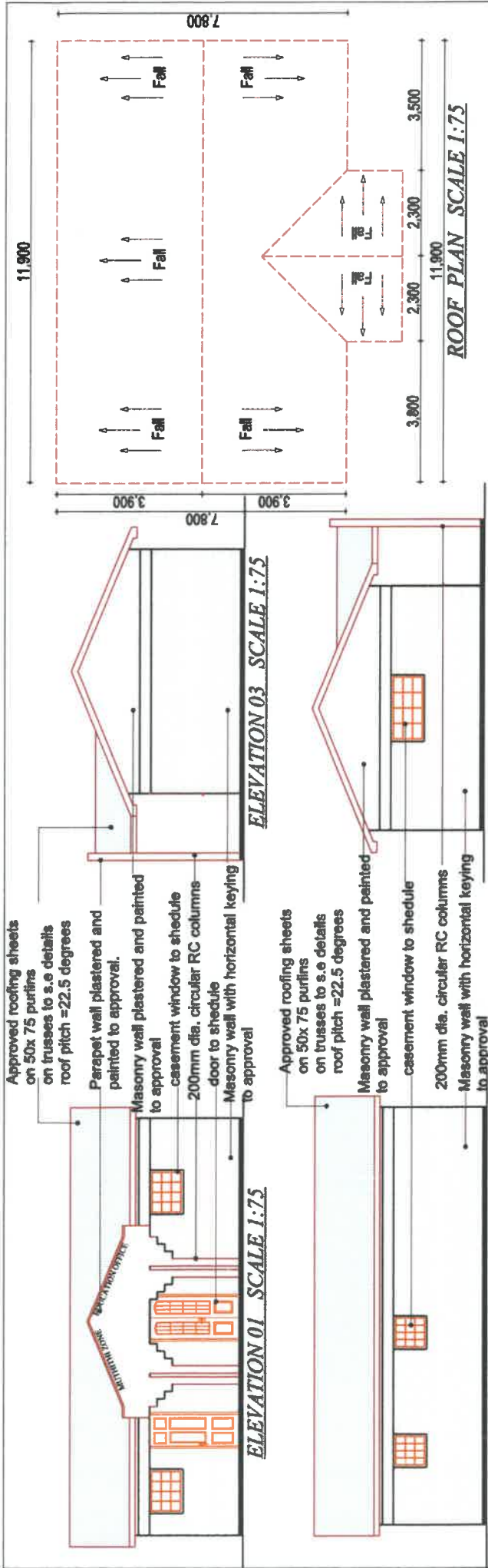
DATE.....

NAME OF WITNESS.....

ADDRESS.....

SIGNATURE.....

DATE.....



Project Title: **PROPOSED CONSTRUCTION OF MUTHITHI EDUCATION ZONE OFFICE.**

Client: **EDUCATION**

Client ministry/depart: **EDUCATION**

Client approval:

Drawing title: **PLANS ELEVATIONS & SECTION**

SCALES: 1:75

FILE NO. **M.KAWANDE**

DRAWN: **NOV. 2020**

CHECKED: **JOHN MWAUURA**

MINISTRY OF PUBLIC WORKS

ARCHITECTURAL DEPARTMENT

