

100



National Government Constituencies Development Fund Board  
 Maragua Constituency  
 Opposite Maragua Police Station  
 P.O Box 643-10205  
 Maragua

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23/05/2024

REF/NGCDF/MARAGUA/PROP23/24/05/001

To,  
 The Chief Executive Officer,  
 National Constituencies Development Fund Board,  
 Nairobi.



Dear Sir,

REF: MARAGUA NG CDF PROJECT PROPOSALS FOR 2023-2024 FINANCIAL YEAR

The above refers,

Kindly receive the project proposals for Maragua NG CDF for the Financial Year 2023-2024 as per the attached minutes and schedules attached.

YOURS FAITHFULLY,



PETER KAMAU WAGEREKA  
 FUND ACCOUNT MANAGER  
 NG CDF TETU



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NG-CDF MARAGUA NG-CDFC MEETING HELD ON 18TH JANUARY 2024 AT THE NG-CDF BOARDROOM.

**MEMBERS PRESENT**

1. Ezekiel G. Murira	Chairman
2. Peter Kamau Wagereka	Fam
3. Purity Njeri Ndungu	Secretary
4. Zakayo Waithaka Kimani	Member
5. Derek Kibe Nyambura	Member
6. Samuel Kimondo	Member
7. Simon Karanja	Member
8. Rosemary Waithera	Member
9. Teresia Wanjiku	Member
10. Mercy Kibera	SCDE

**ABSENT WITH APOLOGY**

1. Kenneth Gitonga Muriungi	DCC Maragua
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**AGENDAS**

1. Opening Prayers and Confirmation of previous meeting minutes
2. On-going projects
3. Presentation of the budget for Administration and Monitoring
4. JSS Projects
5. Maragua Allocation FY 2023/2024
6. Approval of Projects Proposal FY 2023/2024
7. AOB

**MIN /NG-MCDFC/01/18/01/24 OPENING PRAYERS AND CONFIRMATION OF PREVIOUS MEETING MINUTES**

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1



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The chairman called the meeting to order at 10.00 AM and opened the meeting with a word of prayer. Members were welcomed to the meeting and thanked for observing time to the meeting. The Secretary read minutes of the previous meeting which were confirmed as a true deliberation of the meeting. This was proposed by Simon Karanja and seconded by Teresia Wanjiku. There were no matters arising.

**MIN /NG-MCDFC/02/18/01/24 ON-GOING PROJECTS**

Chairman informed members the need to have a list of all ongoing projects since it was a requirement by board to consider all the ongoing projects before starting new projects. The FAM was asked to table her report and after deliberations the committee agreed on the below projects;

FY	Project Name	Initial approved activities	Pending activities requiring funding	Contract sum/Estimated Cost (Kshs.) of the entire project	Amount allocated	Balance to complete (Kshs). Contract sum- Cumulative allocation
2022-23	Mangoto Primary School  BQS to be forwarded.	Phase 1 construction of a 7 roomed Admin Block; substructure, walling, roofing, installation of doors and windows, landscaping, parade ground by levelling, hard-core and murruming.	Phase II additional funds for completion of admin block by fixing windows, doors, painting and finishes.	4,000,000	2,500,000	2,000,000
2022-23	Karungangi Secondary School  BQS to be forwarded	phase I Construction of 500 capacity dining hall and kitchen by substructure, walling up to roofing	Phase II additional funds for completion of dining hall and kitchen from	5,000,000	3,000,000	2,500,000

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2





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			lintel, windows, doors, painting and finishes.			
2022-23	Mithini Secondary School  BQS to be forwarded	phase I Construction of 500 capacity dining hall and kitchen by substructure, walling up to roofing	Phase II additional funds for completion of dining hall and kitchen from lintel, windows, doors, painting and finishes.	5,000,000	3,000,000	2,500,000
2021-22	Kaharo Girls secondary School	Construction of 950 capacity dining hall	Additional funds for windows, doors and finishes. The building was enlarged since the foundation was not there hence additional funding	12,000,000	4,000,000 4,500,000 =8,500,000	3,500,000
2022-23	Makuyu Chief's Hall  BQS to be forwarded	construction of 700 capacity chief's hall	Phase 2 Construction of Chiefs Hall 700 seater. Additional funds for; Paintings, terrazzo screeding, installation of water, electricity and	13,500,000	3,500,000	4,700,000

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			doors and windows and interior finishes. Started on the FY 2022/2023. The project is to be done in 3 phases.			
2022-23	MARAGUA TOWNSHIP Primary School	Construction to completion of 3 no , construction to completion of 2no toilet blocks for 6 door for boy and 8 door for girls with 1 cubicle each for persons with disability and construction to completion of urinal toilet block 3 door for staff.	Additional funds for the construction of 5 roomed. Administration block since it's a new school and additional funds for construction of ablution block due to loose soil.	7,900,000	3,400,000	4,500,000
2022-23	Murang'a DCC Hall	construction of Murang'a DCC Multipurpose hall	additional works for construction of 2 no toilet block of 4 doors each attach BOQ	3,600,000	2,000,000	1,600,000
2020-21	Ichangai Police Station  BQS to be forwarded	Construction to completion of 10 no office block police station with fencing and gate.	additional works for the construction of toilet blocks for staff toilets, inmates toilets with bathroom	10,000,000	4,200,000 2,800,000  =7,000,000	3,000,000

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			and visitors toilet			
2022-23	Maragua NG-CDF Strategic Plan	To facilitate in implementation, facts collection designing, typesetting and printing of Maragua NG-CDF Strategic plan for the period between 2023-2027	additional funds for the implementation of the strategic plan	3,500,000	2,000,000	1,500,000
2022-23	P.K Secondary Schcol	Purchase of a school bus	Additional funds for School bus purchase 51 seater school bus HINO FC3JLPA KENYA to completion.	9,000,000	7,500,000	1,500,000

**MIN /NG-MCDFC/03/18/01/24 PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING**

Chairman explained to the committee that as they are aware there are the statutory deductions of 6% Admin, 3% M and E, 40% Bursary and 5% Climate Mitigation. After deliberations the committee agreed on the following;

Project Name	Project Activity	Amount Allocated
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>		
Contractual employees	Payment of staff Basic salaries for 6 employees (Annex 1)	2,340,000.00
Bank service commissions and charges	Payment of Bank service commissions and charges	30,000.00

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5





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Gratuity-contractual employees	Payment of gratuity to 11 NGCDFC staff	725,400.00
Housing Levy	Payment of housing Levy for 6 NGCDFC Staff	108,000.00
NSSF	Employer contribution to NSSF	50,000.00
General office supplies ( papers, pencils, forms, small office equipment's)	Purchase of general office supplies ( papers, pencils, forms, small office equipment's)	700,000.00
Hire of transport	Payment of hire of transport	400,000.00
Internet Connections	Payment of internet connections	200,000.00
Maintenance Expenses-Motor Vehicle	Payment of maintenance expenses-NG CDFC Motor Vehicle GKA 008X Toyota Land cruiser Long chase	500,000.00
Maintenance of buildings and stations- Non residential	Payment of maintenance of buildings and stations- Non-residential( Paintings, floor repairs, partitioning of the office and cctv installation)	500,000.00
Maintenance of office furniture and equipment's	Payment of Maintenance of office furniture and equipment's replacement of washrooms basins and cisterns and plumbing works.	428,394.00
Motor Vehicle insurance	Payment of motor vehicle insurance for GKA 008X	300,000.00
Electricity	Payment of Electricity charges	150,000.00
National celebrations	Payment of national celebrations expenses: hiring of tents, chairs and public address systems.	400,000.00
NG CDFC Allowances	Payment of NG CDFC Allowances	800,000.00
Other committee expenses	Payment of other committee Expenses	1,696,000.00

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Refined fuels and lubricants for transport	Payment of Refined fuels and lubricants for transport for GKA 008X	750,000.00
Supplies of accessories for computers and printers.	Purchase of Supplies of accessories for computers and printers.	400,000.00
Transport Allowance	Payment of transport allowance for 6 staff	500,000.00
Water and sewerage charges	Payment of Water and sewerage charges	20,000.00
NITA	Payment of NITA contributions for 6NG CDFC staff	50,000.00
<b>TOTALS ADMINISTRATION/ RECURRENT</b>		
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	9,691,047.00
<b>TOTALS EMERGENCY</b>		<b>9,691,047.00</b>
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,032,475.00
Bursary Tertiary institutions	Payment of bursary to needy students in tertiary institutions	16,000,000.00
<b>TOTALS BURSARY</b>		<b>46,032,475.00</b>
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>		
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG CDFC TRAINING)	1,000,000.00

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Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG CDFCs and PMCs trainings)	100,000.00
Hire of Transport	Payment of Hire of Transport	100,000.00
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00
NGCDFC allowance	Payment of NGCDFC allowance	1,000,000.00
Other committee expenses	Payment of Other committee expenses	1,000,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG CDFC TRAINING)	223,897.28
<b>TOTALS M&amp;E</b>		<b>5,523,897.28</b>

#### MIN /NG-MCDFC/04/18/01/24 JSS PROJECTS

FAM presented the circular by the board that had discussed the issue of JSS projects which were to be co-funded by NG CDF and the Ministry of education. The committee had gone through the proposal before and were conversant with its context. The FAM reminded the members that the Ministry of Education was giving Maragua Constituency Ksh 13,214,683 and CDF was to match a shilling for a shilling. CDFC chairman, FAM, and the Sub county director of education had met and after deliberations had agreed on the projects as per the list issued. The committee went through the list and adopted the list as follows;

#### JSS PROJECTS TO BE FUNDED BY MARAGUA NG-CDFC

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S/NO	Project Name	Project Activity	Amount Allocated
1.	Gathunguri Primary School	Construction to completion of 1 classroom	1,300,000.00
2.	Irembu Primary School	Construction to completion of 1 classroom	1,407,683.00
3.	Nyati Primary School	Construction to completion of 1 classroom	1,300,000.00
4.	Ndeera Primary School	Construction to completion of 1 classroom	1,300,000.00
5.	Kiyo Primary School	Construction to completion of 1 classroom	1,407,000.00
6.	Makuyu Primary School	Construction to completion of 1 classroom	1,300,000.00
7.	Githanji Primary School	Construction to completion of 1 classroom	1,300,000.00
8.	Nginda Primary School	Construction to completion of 1 classroom	1,300,000.00
9.	Thangira Primary School	Construction to completion of 1 classroom	1,300,000.00
10.	Kianjiru- ini Primary School	Construction to completion of 1 classroom	1,300,000.00
	<b>TOTALS</b>		<b>13,214,683</b>

**JSS PROJECTS TO BE FUNDED BY THE MINISTRY**

S/NO	Project Name	Project Activity	Amount Allocated
1.	PK Primary School	Construction to completion of 2 classrooms.	2,600,000.00
2.	Kimorori Primary School	Construction to completion of 1 classroom	1,300,000.00
3.	Gathaiti Primary School	Construction to completion of 1 classroom	1,300,000.00
4.	Gathunguri Primary School	Construction to completion of 1 classroom	1,300,000.00

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5.	Maragua Township Primary School	Construction to completion of 2 classrooms.	2,600,000.00
6.	College Primary School	Construction to completion of 1 classroom	1,407,683.00
7.	Maranjau Primary School	Construction to completion of 1 classroom	1,407,000.00
	Marema Primary School	Construction to completion of 1 classroom	1,300,000.00
8.	TOTALS		13,214,683.00

MIN /NG-MCDFC/05/18/01/24 MARAGUA ALLOCATION FY 2023/2024

Chairman informed members that the allocation for Maragua for FY 2023/2024 was Kshs.184,129,901 and that the ministry was giving Kshs.13,214,683 therefore the total allocation for Maragua was Kshs.197,344,584. The FAM informed members that only Kshs.75,977,811.30 was to be considered for statutory ceilings. The statutory ceiling % are as follows;

Admin Vote	6%
M and E Vote	3%
Bursary	40%
Emergency	5%
Climate Mitigation	5%
Ongoing Projects	Ksh 27,300,000

MIN /NG-MCDFC/07/18/01/24 APPROVAL OF PROJECT PROPOSAL FY 2023/2024

The Chairman informed members that the proposal for FY 2023/2024 needed to be reviewed since there were a few changes to be considered like Bursary ceiling moved up to 40% and Environment ceiling was increased to 5% Sports and Oversight were abolished. The amount

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allocated was Ksh 184,129,901 and after deliberations the committee agreed on the following projects;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	CURRENT STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>					
Bank service commission and charges	Payment of Bank service commission and charges	30,000.06		30,000.06	New
Contractual employees	Payment of Basic salaries to 6 staff	2,340,000.00		2,340,000.00	New
Electricity	Payment of Electricity charges	150,000.00		150,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,000.00		700,000.00	New
Gratuity-contractual employees	Payment of gratuity to 6 NG-CDFC Staff	725,400.00		725,400.00	New
Hire of Transport	Payment of Hire of Transport	400,000.00		400,000.00	New
Internet Connections	Payment of Internet Connections	200,000.00		200,000.00	New
Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles (GKA 008X Toyota Land cruiser Long chase) one vehicle	500,000.00		500,000.00	New

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Maintenance of Buildings and Stations-- Non-Residential	Payment of Maintenance of Buildings and Stations --Non-Residential (Paintings, floor repairs, partitioning of the office and cctv installation.	500,000.00		500,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment, replacement of washroom basins and cisterns and plumbing works.	428,394.00		428,394.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 008X Toyota land cruiser long chassis)	300,000.00		300,000.00	New
National Celebrations	Payment of National Celebrations Expenses: Hiring of tents, chairs and Public Address System	400,000.00		400,000.00	New
NGCDFC allowance	Payment of NG-CDFC allowance charges	800,000.00		800,000.00	New
NSSF	Payment of NSSF contribution for 6 staff.	50,000.00		50,000.00	New

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Other committee expenses	Payment of Other committee expenses	1,696,000.00		1,696,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle GKA 008X Toyota Land cruiser long chase.	750,000.00		750,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000.00		400,000.00	New
Transport allowance	Payment of Transport allowances to 6 NG-CDFC staff	500,000.00		500,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	20,000.00		20,000.00	New
NITA	Payment of NITA Contributions for 6 NG-CDFC staff	50,000.00		50,000.00	New
Employer Contribution towards Housing Levy	Payment of employer contribution towards Housing Levy for 6 staff	108,000.00		108,000.00	New
Sub-Total This is the correct amount of 6%		11,047,794.06	11,047,794.06		
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National	1,000,000.00		1,000,000.00	New

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	Government officers and PMC(NG CDFC TRAINING)				
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00		600,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00		400,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00		500,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG CDFCs and PMCs trainings)	100,000.00		100,000.00	New
Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00		300,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,000,000.00		1,000,000.00	New
Other committee expenses	Payment of Other committee expenses	1,000,000.00		1,000,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00		300,000.00	New

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14





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Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG CDFC TRAINING)	223,897.28		223,897.28	New
<b>Sub-Total</b>		<b>5,523,897.28</b>	<b>5,523,897.28</b>		
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,032,475.00		30,032,475.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,000,000.00		16,000,000.00	New
<b>Sub-Total</b>		<b>46,032,475</b>	<b>46,032,475</b>		
<b>EMERGENCY RESERVE</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00		9,691,047.00	New
<b>Sub-Total</b>		<b>9,691,047</b>	<b>9,691,047</b>		
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b> submit letters from beneficiary institutions confirming acreage of land and mechanisms put in place to ensure sustainability of the trees once planted					
Nyati Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000,	175,361.00		175,361.00	New

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	Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.				
Maganjo Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Mutithi Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New

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Punda Milia Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport Kshs.20,000, installation of gutters to existing tanks Kshs.40,361 for 4 classrooms and installation of 2 litter bins Kshs.30,000.	175,361.00		175,361.00	New
Mihango Primary School	Planting of 1500 seedlings Kshs.45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport Kshs.20,000, installation of gutters to existing tanks Kshs.40,361 for 4 classrooms and installation of 2 litter bins Kshs.30,000.	175,361.00		175,361.00	New
Maranjau Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs.	175,361.00		175,361.00	New

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17





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	20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.				
Matanya Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Mangoto Primary School	Planting of 1500 seedlings Kshs.45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport Kshs.20,000, installation of gutters to existing tanks Kshs.40,361	175,361.00		175,361.00	New

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18



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	for 4 classrooms and installation of 2 litter bins Kshs.30,000.				
Gathungururu Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Karungangi Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Gathunguri Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour	175,361.00		175,361.00	New

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17





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	Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.				
Gikomora Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Irembu Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New

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Kaharo Secondary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Ichagaki Mixed Secondary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Karungangi Secondary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing	175,361.00		175,361.00	New

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21





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	tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.				
Kirimiri Secondary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Maganjo Secondary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	175,361.00		175,361.00	New
Nginda Primary School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs.	175,361.00		175,361.00	New

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22



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	20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.				
Kangangu Chief's Office	Planting of 1500 seedlings Kshs.45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport Kshs.20,000, installation of gutters to existing tanks Kshs.40,361 for 4 classrooms and installation of 2 litter bins Kshs.30,000.	175,361.00		175,361.00	New
Kamahuha Girls High School	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs.20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing	175,361.00		175,361.00	New

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23





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	tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.				
<b>Sub-Total</b>		<b>3,682,581.00</b>	<b>3,682,581.00</b>		
<b>PRIMARY SCHOOL PROJECTS</b>					
Mangoto Primary School	Additional funds towards Phase 2-Construction to completion of 7 roomed Administration Block for 15 staff. Activities includes: flooring, walling, roofing, painting, installation of electricity, doors & windows, and interior plastering.	4,500,000.00	2,500,000.00	2,000,000.00	Ongoing
Nyagachugu Primary School	Construction to completion of a 2 door staff toilet block with one chamber for persons with disabilities.	500,000.00		500,000.00	New
Munguini Primary School	Construction to completion of 1 block of 8 door latrines for both boys and girls with 2 chambers for persons with disabilities and urinal for boys.	1,000,000.00		1,000,000.00	New

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24



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Maragua Township Primary School	Construction to completion of a 7 roomed Administration Block for 12 staff.	4,000,000.00		4,000,000.00	New
Punda Milia Primary School	Construction to completion of 2 blocks of 8 door latrines for boys and girls with 2 chambers for persons with disabilities and urinal for boys.	900,000.00		900,000.00	New
Karugu Primary School	Construction to completion of 2 classrooms @ Kshs. 2,100,000 and, Construction to completion of 4 door Toilet Blocks for Boys and 4 doors for Girls Kshs. 1,400,000 and 4 door Staff toilet Kshs. 1,050,000 to completion. All with a chamber each for persons with disabilities. School Fencing of half acre land with concrete poles and barbed wire Kshs. 1,800,000	6,350,000.00		6,350,000.00	New
P K Primary School	Borehole renovations, testing	780,000.00		780,000.00	New

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25





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	and rehabilitation of the pump and installation of a solar panel (3Kva 3000 Watts 80A MPPT Solar) Kshs. 400,000 and purchase of 200 Desks for 600 pupils Kshs. 380,000				
Nginda Primary School	Renovation to completion of 6 Classrooms 2 being for JSS. Re-Roofing, flooring, paintings and installation of doors and windows	1,800,000.00		1,800,000.00	New
Githuiya Primary School	Renovation to completion of 5 Classrooms 2 being for JSS. Re-Roofing, flooring, paintings and installation of doors and windows.	1,500,000.00		1,500,000.00	New
Wathiani Primary School	Construction to completion of 40 pupils Computer Laboratory at Kshs.1,000,000 and ground levelling of an acre. At Kshs.500,000.  Submit certified cost estimates	1,500,000.00		1,500,000.00	New

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26



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Igikiro Primary School	Construction to completion of 2 blocks of 8 door latrines for boys and girls with 2 chambers for persons with disabilities and urinal for boys.	1,800,000.00		1,800,000.00	New
Sabasaba Primary School	Renovation to completion of 5 No. Classrooms 2 been for JSS. ( Roofing, flooring, paintings and installation of doors and windows	2,000,000.00		2,000,000.00	New
Mutithi Primary School	Renovation to completion of 5 No. Classrooms 2 been for JSS. (Roofing, flooring, paintings and installation of doors and windows	1,800,000.00		1,800,000.00	New
Kiambamba Primary School	Renovation to completion of 5 No. Classrooms 2 been for JSS. ( Roofing, flooring, paintings and installation of doors and windows	1,800,000.00		1,800,000.00	New
Mihango Primary School	Construction to completion of 6 cubicle Boys toilet block with urinal and a chamber for	1,500,000.00		1,500,000.00	New

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27





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	persons with disabilities. Why is the cost higher than for 8 door below?				
Kiambaa Primary School	Construction to completion of 8 cubicle Girls toilet block with a chamber for persons with disabilities.	1,000,000.00		1,000,000.00	New
Ichagaki Primary School	Construction to completion of 8 cubicle Boys toilet block with urinal and a chamber for persons with disabilities	1,000,000.00		1,000,000.00	New
Karungangi Primary School	Construction to completion of 8 cubicle Boys toilet block with urinal with a chamber for persons with disabilities.	1,000,000.00		1,000,000.00	New
Maragua Township Primary School	Proposed Fencing with barbed wire with concrete poles of a 10 acres land and gate construction at 1,900,000 and construction of 2 toilet blocks for boys and girls with 4 doors to completion	7,900,000.00	3,400,000.00	4,500,000.00	Ongoing

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28



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	<p>with a chamber for persons with disabilities @1,300,000 each. And the ongoing construction to completion of 3no Classrooms at 3,400,000. Works to be done are fencing for the remaining 4 acres and 1 block of 4 door boy's toilet.</p> <p>Provide clear description of the projects' activities</p> <p>Each activity to be treated as project on its own</p> <p>The fence project was not among those approved in 2022/23 F/Y hence must be treated as new and be separated from the others</p>				
Thaara Primary School	Construction to completion of 2 blocks of Boys and Girls Toilet from pit bottom with a	2,198,705.97		2,198,705.97	New

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29.





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	chamber for persons with disabilities.				
	How many doors do each block have?				
<b>Sub-Total</b>		<b>44,828,705.97</b>	<b>38,928,705.97</b>		
<b>JSS PROJECT FUNDED BY NG-CDF</b>					
Gathunguri Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New
Irembu Primary School	Construction to completion of 1 Classroom	1,407,683.00		1,407,683.00	New
Nyati Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New
Ndeera Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New
Kiyo Primary School	Construction to completion of 1 Classroom	1,407,000.00		1,407,000.00	New
Makuyu Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New
Githanji Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New
Nginda Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New
Thangira Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New

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Kianjiru- ini Primary School	Construction to completion of 1 Classroom	1,300,000.00		1,300,000.00	New
<b>Sub-Total</b>		<b>13,214,683</b>	<b>13,214,683</b>		
<b>SECONDARY SCHOOLS PROJECTS</b>					
Karungangi Secondary School	Phase 2. Additional fund for Construction of a 500 seater capacity. Dining Hall and kitchen from lintel, doors and windows, paintings, terrazzo screeding, installation of electricity and wiring and water installation and interior finishes.	5,500,000.00	3,000,000.00	2,500,000.00	Ongoing
Mithini Secondary School	Phase 2. Additional funds for Construction of a 500-seater capacity Dining Hall and kitchen, from lintel, paintings, installation of doors and windows, terrazzo screeding, installation of electricity and wiring and water installation and interior finishes.	5,500,000.00	3,000,000.00	2,500,000.00	Ongoing

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31





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Kaharo Girls Secondary School	Additional funds for completion of 950-seater capacity dining hall for; paintings, plastering, installation of electricity and water, installation of doors and windows and interior finishes.	12,000,000.00	8,500,000.00	3,500,000.00	Ongoing
P K Secondary School	Additional funds for School bus purchase 51-seater school bus HINO FC3JLPA KENYA to completion.	9,000,000.00	7,500,000.00	1,500,000.00	Ongoing
Munguni Secondary School	Phase 1. Construction of a 45-capacity laboratory Substructure foundation, walling up to lintel.	5,000,000.00		2,000,000.00	New
Kaharati Secondary School	Phase 1. Construction of an 8 roomed Administration block for 20 staff to lintel level	5,000,000.00		2,500,000.00	New
Makuyu Boys High School	Phase 1. Construction of a 400 students capacity dining hall to roofing level.	6,000,000.00		4,000,000.00	New

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32



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Mutithi Secondary School	Phase 1. Phase 1. Construction of a 45-capacity laboratory Substructure foundation, walling up to lintel.	5,000,000.00		3,000,000.00	New
Makuyu Boys High School	Construction to completion of a school gate at Kshs.1,400,000 and construction to completion of a foot path 200 meters at Kshs.600,000	2,000,000.00		2,000,000.00	New
ST. Paul Gituamba Secondary School	Construction to completion of 2 Classrooms Kshs. 2,100,000 and construction to completion of 45 capacity Laboratory Kshs.3,700,000.  submit certified cost estimates for the laboratory	5,800,000.00		5,800,000.00	New
Kangangu Secondary School	Construction to completion of 2 blocks of 8 door latrines for girls and boys with a urinal and 2 chambers for persons with disabilities.	1,150,000.00		1,150,000.00	New
<b>Sub-Total</b>		<b>61,950,000</b>	<b>30,450,000</b>		

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33





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SPECIAL SCHOOL PROJECT					
Percy Davies Special School	Power Installation and wiring to completion at Percy Davies special school office.  Submit quotation from KPLC	120,000.00		120,000.00	New
Sub-Total		120,000	120,000		
SECURITY PROJECTS					
Makuyu Chief's Hall	Phase 2 Construction of Chiefs Hall 700-seater. Additional funds for; Paintings, terrazzo scree ding, installation of water, electricity and doors and windows and interior finishes.  Why is the estimate Kshs.13.5 million yet the proposed activities are to be done to completion?	13,500,000.00	3,500,000.00	4,700,000.00	Ongoing
NG CDFC Office Maragua	Renovations of 5 rooms to completion. Flooring and tilling, paintings and plumbing works.	1,558,717.44		1,558,717.44	New
Ichangai Police Station	Phase 2. Construction of 6 door toilet blocks to	10,000,000.00	7,000,000.00	3,000,000.00	Ongoing

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34



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	<p>completion with a chamber for persons with disabilities and urinal. Walling pit latrines from the bottom. Internal washrooms and plumbing works.</p> <p>How can a 6 door toilet estimated to cost Kshs.10 million</p> <p>Please be separating these projects to avoid such confusion</p> <p>The toilet block was not part of the initial project, treat it as new.</p>				
Kenol Police Station	Construction to completion of a 4 door toilet block with a urinal and a chamber for persons with disabilities.	1,000,000.00		1,000,000.00	New
Wempa Chief's office	Installation of a solar panel at the borehole (3Kva 3000 Watts 80A MPPT Solar), piping and purchase of 5000 litres tank and construction of tank base.	480,000.00		480,000.00	New

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35





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Wathiani Assistant Chief's Office	Construction to completion of a 6 roomed chief's office.	1,800,000.00		1,800,000.00	New
Kambiti Chief's Office	Renovation to completion of 6 office rooms; painting, installation of doors and windows and finishes @ 350,000 and Purchase of a computer @ 50,000 and power installation.	400,000.00		400,000.00	New
Kimorori Assistant Chief's Office	Construction to completion of a 4-door toilet block with a chamber for persons with disabilities @1,846,000 and purchase of furniture i.e. 2 office desks @15,000, 2 office chairs @ 8,000 and 6 waiting chairs @ 18,000.	2,000,000.00		2,000,000.00	New
<b>Sub-Total</b>		<b>37,738,700.89</b>	<b>14,938,700.89</b>		
<b>OTHERS</b>					
Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and	3,500,000.00	2,000,000.00	1,500,000.00	Ongoing

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36



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	printing of Maragua NG CDF Strategic plan for the period between 2023-2027				
Maragua NG CDF Kenol Office  NG-CDFC to submit certified BoQ and the drawing of the project.	Construction to completion of 10 rooms Maragua NG CDF Storey Office building at DCC compound Kenol. The new building is to bring services closer to the people because of the vast size of the constituency.	9,000,000.00		9,000,000.00	New
<b>Sub Total</b>		<b>12,500,000</b>	<b>10,500,000</b>		
<b>TOTAL ALLOCATION</b>			<b>184,129,901</b>		
<b>JSS PROJECTS FUNDED BY MOE</b>					
PK Primary School	Construction to completion of 2 classrooms	2,600,000.00		2,600,000.00	New
Kimorori Primary School	Construction to completion of 1 classroom	1,300,000.00		1,300,000.00	New
Gathaiti Primary School	Construction to completion of 1 classroom	1,300,000.00		1,300,000.00	New
Gathunguri Primary School	Construction to completion of 1 classroom	1,300,000.00		1,300,000.00	New
Maragua Township Primary School	Construction to completion of 2 classrooms	2,600,000.00		2,600,000.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds

37





National Government Constituencies Development Fund Board  
 Maragua Constituency  
 Opposite Maragua Police Station  
 P.O Box 643-10205  
 Maragua


Email: [cdmaragua@ngcdf.go.ke](mailto:cdmaragua@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

College Primary School	Construction to completion of 1 classroom	1,407,683.00		1,407,683.00	New
Maranjau Primary School	Construction to completion of 1 classroom	1,407,000.00		1,407,000.00	New
Marema Primary School	Construction to completion of 1 classroom	1,300,000.00		1,300,000.00	New
<b>TOTAL ALLOCATION NGCDFB</b>				<b>184,129,901</b>	
<b>JSS MOE ALLOCATION</b>				<b>13,214,683</b>	
<b>GRAND ALLOCATION</b>				<b>197,344,584</b>	

MIN /NG-MCDFC/09/18/01/24 AOB

There being no other business the meeting ended with a word of prayer from the Chairman Mr. Ezekiel Murira .

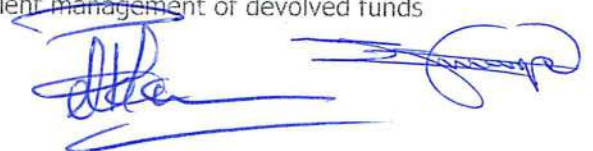
Minutes Compiled By: Peter Wagereka. Sign.  Date. 18/03/2024  
 Secretary

Confirmed By: Ezekiel Murira; Sign.  Date. 18/03/2024  
 Chairman

Vision: To be a leading public institution in the effective and efficient management of devolved funds



38



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 108

CONSTITUENCY NAME: MARAGUA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
108/AP1	Administration/Recurrent	11,047,794.06
108/AP2	Monitoring and evaluation/Capacity Building	5,523,897.28
108/2640100	Bursary/Mocks/Cats	46,032,475.25
108/2640200	Emergency Projects	9,691,047.00
108/2640507	Security Projects	13,380,000.00
108/2640510	Environmental Projects	3,682,581.00
108/3110202	CDFC offices	10,558,717.44
108/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
108/2630209	Capital Grants to Primary Schools	65,478,071.97
108/2630210	Capital Grants to Secondary Schools	30,450,000.00
TOTAL		197,344,584.00

EZEKIELS. MUKUNA

23 / 05 / 2024

Chairman

Signature

Date

PETER KAMAU WAKENGA



23 / 5 / 2024

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0021-108-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Maragua NG CDF Strategic plan for the period between 2023-2027	Ongoing Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Signature]* 23, 05, 24  
*Robert Ekanan Wasireder* FAW



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.06 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0021-108-2211301-100-2023-2024-1	Payment of Bank service commission and charges	New Project	30,000.06
Contractual employees	4-0021-108-2110201-100-2023-2024-2	Payment of 6 staff Basic salaries	New Project	2,340,000.00
Electricity	4-0021-108-2210101-100-2023-2024-3	Payment of Electricity charges	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-108-2211101-100-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,000.00
	4-0021-108-2710102-100-2023-2024-5	Payment of gratuity to NGCDFC staff 6 No of Staffs	New Project	725,400.00
Hire of Transport	4-0021-108-2210604-100-2023-2024-6	Payment of Hire of Transport	New Project	200,000.00
Internet Connections	4-0021-108-2210202-100-2023-2024-7	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses- Motor Vehicles	4-0021-108-2220101-100-2023-2024-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 008X Toyota Landcruiser Long chase)	New Project	400,000.00
Maintenance of Buildings and Stations--	4-0021-108-2220205-100-2023-2024-9	Payment of Maintenance of Buildings and Stations --Non-Residential	New Project	500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Non-Residential				
Maintenance of Office Furniture and Equipment	4-0021-108-2220202-100-2023-2024-10	Payment of Maintenance of Office Furniture and Equipment	New Project	428,394.00
Motor Vehicle Insurance	4-0021-108-2210904-100-2023-2024-11	Payment of Motor Vehicle Insurance (GKA 008X Toyota Landcruiser long chase)	New Project	200,000.00
National Celebrations	4-0021-108-2210805-100-2023-2024-12	Payment of National Celebrations Expenses Hiring of tents, chairs and Public Address System	New Project	400,000.00
NGCDFC allowance	4-0021-108-2210811-100-2023-2024-13	Payment of NGCDFC allowance charges	New Project	600,000.00
NSSF	4-0021-108-2120101-100-2023-2024-14	NSSF contribution for 6 employees	New Project	246,000.00
Other committee expenses	4-0021-108-2210802-100-2023-2024-15	Payment of Other committee expenses	New Project	1,400,000.00
Refined Fuels and Lubricants for Transport	4-0021-108-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle (GKA 008X Toyota Landcruiser long chase)	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0021-108-2210702-100-2023-2024-17	Payment of Instructors and Contract Based Training Services	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0021-108-2211102-100-2023-2024-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Transport allowance	4-0021-108-2110314-100-2023-2024-19	Payment of Transport allowances to NGCDFC staff	New Project	500,000.00
Travel Allowance on training	4-0021-108-2210701-100-2023-2024-20	Payment of Travel Allowance	New Project	850,000.00
Water & sewerage charges	4-0021-108-2210102-100-2023-2024-21	Payment of Water & sewerage charges	New Project	20,000.00
Employer Contribution towards Housing Levy	4-0021-108-2110301-100-2023-2024-22	Payment of Employer Contribution towards Housing Levy to 6 NGCDFC staff	New Project	108,000.00
NITA contributions	4-0021-108-2110201-100-2023-2024-23	NITA contributions to 6 NGCDFC staff	New Project	50,000.00
<b>TOTAL:</b>				<b>11,047,794.06</b>

Person completing form

SIGNATURE: 

DATE: 23, 05, 24

NAME: Peter Kwana Waseender

POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.28 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0021-108-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NG CDFC TRAINING)	New Project	1,000,000.00
Accommodation - Domestic Travel	4-0021-108-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	600,000.00
Daily Subsistence Allowance	4-0021-108-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0021-108-2211101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Hire of Training Facilities and Equipment	4-0021-108-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment (NG CDFCs and PMCs trainings)	New Project	100,000.00
Hire of Transport	4-0021-108-2210604-111-2023-2024-6	Payment of Hire of Transport	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0021-108-2220101-111-2023-2024-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
NGCDFC allowance	4-0021-108-2210811-111-2023-2024-8	Payment of NGCDFC allowance	New Project	1,000,000.00
Other committee expenses	4-0021-108-2210802-111-2023-2024-9	Payment of Other committee expenses	New Project	1,000,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0021-108-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0021-108-2210702-111-2023-2024-11	Payment of Instructors and Contract Based Training Services(NG CDFC TRAINING	New Project	223,897.28
<b>TOTAL:</b>				<b>5,523,897.28</b>

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

  
Peter Kamau Wasereka

23 / 05 / 24

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,380,000.00 dated


Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makuyu Chiefs Hall	4-0021-108-2640507-113-2023-2024-1	Phase 2 Construction of Chiefs Hall 700-seater. Additional funds for Paintings, terrazzo screeding, installation of water, electricity and doors and windows and interior finishes.	Ongoing Project	4,700,000.00
Ichangai Police Station	4-0021-108-2640507-113-2023-2024-2	Phase 2. Construction of 6 door toilet blocks to completion with a chamber for persons with disabilities and urinal. Walling pit latrines from the bottom. Internal washrooms and plumbing works.	Ongoing Project	3,000,000.00
Kenol Police Station	4-0021-108-2640507-113-2023-2024-3	Construction to completion of a 4 door toilet block with a urinal and a chamber for persons with disabilities.	New Project	1,000,000.00
Wempa Chiefs office	4-0021-108-2640507-113-2023-2024-4	Installation of a solar panel at the borehole (3Kva 3000 Watts 80A MPPT Solar), piping and purchase of 5000 litres tank and construction of tank base.	New Project	480,000.00
Wathiani Assistant Chiefs Office	4-0021-108-2640507-113-2023-2024-5	Construction to completion of a 6 roomed chiefs office.	New Project	1,800,000.00
Kambiti Chiefs Office	4-0021-108-2640507-113-2023-2024-6	Renovation to completion of 6 office rooms painting, installation of doors and windows and	New Project	400,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

		finishes @ 350,000 and Purchase of a computer @ 50,000 and power installation.		
Kimorori Assistant Chiefs Office	4-0021-108-2640507-113-2023-2024-7	Construction to completion of a 4-door toilet block with a chamber for persons with disabilities @1,846,000 and purchase of furniture i.e. 2 office desks @15,000, 2 office chairs @ 8,000 and 6 waiting chairs @ 18,000.	New Project	2,000,000.00
<b>TOTAL:</b>				13,380,000.00

Person completing form: 

SIGNATURE: \_\_\_\_\_ DATE: 23, 05, 24

NAME: PETER KAMAU WASEGELOR POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,682,581.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyati Primary School	4-0021-108-2640510-110-2023-2024-1	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Maganjo Primary School	4-0021-108-2640510-110-2023-2024-2	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Mutithi Primary School	4-0021-108-2640510-110-2023-2024-3	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Punda Milia Primary School	4-0021-108-2640510-110-2023-2024-4	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport	New Project	175,361.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Kshs.20,000, installation of gutters to existing tanks Kshs.40,361 for 4 classrooms and installation of 2 litter bins Kshs.30,000.		
Mihango Primary School	4-0021-108-2640510-110-2023-2024-5	Planting of 1500 seedlings Kshs.45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport Kshs.20,000, installation of gutters to existing tanks Kshs.40,361 for 4 classrooms and installation of 2 litter bins Kshs.30,000.	New Project	175,361.00
Maranjau Primary School	4-0021-108-2640510-110-2023-2024-6	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Matanya Primary School	4-0021-108-2640510-110-2023-2024-7	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Mangoto Primary School	4-0021-108-2640510-110-2023-2024-8	Planting of 1500 seedlings Kshs.45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport Kshs.20,000, installation of gutters to existing tanks Kshs.40,361 for 4 classrooms and installation of 2 litter bins Kshs.30,000.	New Project	175,361.00
Gathunguru Primary School	4-0021-108-2640510-110-2023-2024-9	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Karungangi Primary School	4-0021-108-2640510-110-2023-2024-10	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Gathunguri Primary School	4-0021-108-2640510-110-2023-2024-11	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Gikomora Primary School	4-0021-108-2640510-110-2023-2024-12	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Irembu Primary School	4-0021-108-2640510-110-2023-2024-13	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Kaharo Secondary School	4-0021-108-2640510-110-2023-2024-14	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Ichagaki Mixed Secondary School	4-0021-108-2640510-110-2023-2024-15	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Karungangi Secondary School	4-0021-108-2640510-110-2023-2024-16	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Kirimiri Secondary School	4-0021-108-2640510-110-2023-2024-17	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Maganjo Secondary School	4-0021-108-2640510-110-2023-2024-18	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
Nginda Primary School	4-0021-108-2640510-110-2023-2024-19	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs. 20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2	New Project	175,361.00

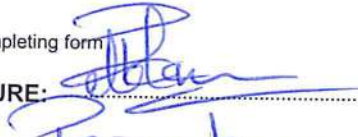


**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		litter bins Kshs. 30,000.		
Kangangu Chiefs Office	4-0021-108-2640510-110-2023-2024-20	Planting of 1500 seedlings Kshs.45,000, manure and fertilizers Kshs.20,000, Labour Kshs.20,000, Transport Kshs.20,000, installation of gutters to existing tanks Kshs.40,361 for 4 classrooms and installation of 2 litter bins Kshs.30,000.	New Project	175,361.00
Kamahuha Girls High School	4-0021-108-2640510-110-2023-2024-21	Planting of 1500 seedlings Kshs. 45,000, manure and fertilizers Kshs.20,000, Labour Kshs. 20,000, Transport Kshs. 20,000, installation of gutters to existing tanks Kshs. 40,361 for 4 classrooms and installation of 2 litter bins Kshs. 30,000.	New Project	175,361.00
<b>TOTAL:</b>				<b>3,682,581.00</b>

Person completing form

SIGNATURE:



DATE:

23, 05, 24

NAME:

Teren Kamau Waseneta

POSITION:

FAW

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 3110202

Project Title CDFC offices

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**


Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,558,717.44 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDFC Office Maragua	4-0021-108-3110202-108-2023-2024-2	Renovations of 5 rooms to completion. Flooring and tilling, paintings and plumbing works.	New Project	1,558,717.44
Maragua NG CDF Kenol Office	4-0021-108-3110202-108-2023-2024-3	Construction to completion of 10 rooms Maragua NG CDF Storey Office building at DCC compound Kenol. The new building is to bring services closer to the people because of the vast size of the constituency.	New Project	9,000,000.00
<b>TOTAL:</b>				10,558,717.44

Person completing form 

SIGNATURE: \_\_\_\_\_ DATE: 23, 05, 24

NAME: Peter Kiumu Wasengwa POSITION: PAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 108  
Constituency Name MARAGUA County Muranga  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0021-108-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE:

DATE:

23, 05, 24

NAME:

POSITION:

Peter Kamau Wageretor

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 108  
Constituency Name MARAGUA County Muranga  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 30,032,475.25 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-108-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,032,475.25
<b>TOTAL:</b>				30,032,475.25

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

23 / 05 / 24

Peter Kaman Wasendek

SAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 65,478,071.97 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mangoto Primary School	4-0021-108-2630209-263-2023-2024-1	Additional funds towards Phase 2- Construction to completion of 7 roomed Administration Block for 15 staff. Activities includes flooring, walling, roofing, painting, installation of electricity, doors & windows, and interior plastering.	Ongoing Project	2,000,000.00
Nyagachugu Primary School	4-0021-108-2630209-263-2023-2024-2	Construction to completion of a 2 door staff toilet block with one chamber for persons with disabilities.	New Project	500,000.00
Munguini Primary School	4-0021-108-2630209-263-2023-2024-3	Construction to completion of 1 block of 8 door latrines for both boys and girls with 2 chambers for persons with disabilities and urinal for boys.	New Project	1,000,000.00
Maragua Township Primary School	4-0021-108-2630209-263-2023-2024-4	Construction to completion of a 7 roomed Administration Block for 12 staff.	New Project	4,000,000.00
Punda Milia Primary School	4-0021-108-2630209-263-2023-2024-5	Construction to completion of 2 blocks of 8 door latrines for boys and girls with 2 chambers for persons with disabilities and urinal for boys.	New Project	900,000.00
Karugu Primary School	4-0021-108-2630209-263-2023-2024-6	Construction to completion of 2 classrooms @ Kshs. 2,100,000	New Project	6,350,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		and, Construction to completion of 4 door Toilet Blocks for Boys and 4 doors for Girls Kshs. 1,400,000 and 4 door Staff toilet Kshs. 1,050,000 to completion. All with a chamber each for persons with disabilities. School Fencing of half acre land with concrete poles and barbed wire Kshs.1,800,000		
P K Primary School	4-0021-108-2630209-263-2023-2024-7	Borehole renovations, testing and rehabilitation of the pump and installation of a solar panel (3Kva 3000 Watts 80A MPPT Solar) Kshs. 400,000 and purchase of 200 Desks for 600 pupils Kshs. 380,000	New Project	780,000.00
Nginda Primary School	4-0021-108-2630209-263-2023-2024-8	Renovation to completion of 6 Classrooms 2 being for JSS. Re-Roofing, flooring, paintings and installation of doors and windows	New Project	1,800,000.00
Githuiya Primary School	4-0021-108-2630209-263-2023-2024-9	Renovation to completion of 5 Classrooms 2 being for JSS. Re-Roofing, flooring, paintings and installation of doors and windows.	New Project	1,500,000.00
Wathiani Primary School	4-0021-108-2630209-263-2023-2024-10	Construction to completion of 40 pupils Computer Laboratory at Kshs.1,000,000 and ground levelling of an acre. At Kshs.500,000.	New Project	1,500,000.00
Igikiro Primary School	4-0021-108-2630209-263-2023-2024-11	Construction to completion of 2 blocks of 8 door latrines for boys and girls with 2 chambers for persons with disabilities and urinal for boys.	New Project	1,800,000.00
Sabasaba Primary School	4-0021-108-2630209-263-2023-2024-12	Renovation to completion of 5 No. Classrooms 2 been for JSS. ( Roofing, flooring, paintings and installation of doors and windows	New Project	2,000,000.00
Mutihi Primary School	4-0021-108-2630209-263-2023-2024-13	Renovation to completion of 5 No. Classrooms 2 been for JSS. (Roofing, flooring, paintings and installation of doors and windows	New Project	1,800,000.00
Kiambamba Primary School	4-0021-108-2630209-263-2023-2024-14	Renovation to completion of 5 No. Classrooms 2 been for JSS. ( Roofing, flooring, paintings and installation of doors and windows	New Project	1,800,000.00
Mihango Primary School	4-0021-108-2630209-263-2023-2024-15	Construction to completion of 6 cubicle Boys toilet block with urinal and a chamber for persons with disabilities.	New Project	1,500,000.00
Kiambaa Primary School	4-0021-108-2630209-263-2023-2024-16	Construction to completion of 8 cubicle Girls toilet block with a chamber for persons with disabilities.	New Project	1,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		special school office.		
PK Primary School	4-0021-108-2630209-263-2023-2024-32	Construction to completion of 2 classrooms (MOE JSS PROJECT)	New Project	2,600,000.00
Kimorori Primary School	4-0021-108-2630209-263-2023-2024-33	Construction to completion of 1 classroom (MOE JSS PROJECT)	New Project	1,300,000.00
Gathaiti Primary School	4-0021-108-2630209-263-2023-2024-34	Construction to completion of 1 classroom (MOE JSS PROJECT)	New Project	1,300,000.00
Gathunguri Primary School	4-0021-108-2630209-263-2023-2024-35	Construction to completion of 1 classroom (MOE JSS PROJECT)	New Project	1,300,000.00
Maragua Township Primary School	4-0021-108-2630209-263-2023-2024-36	Construction to completion of 2 classrooms (MOE JSS PROJECT)	New Project	2,600,000.00
College Primary School	4-0021-108-2630209-263-2023-2024-37	Construction to completion of 1 classroom (MOE JSS PROJECT)	New Project	1,407,683.00
Maranjau Primary School	4-0021-108-2630209-263-2023-2024-38	Construction to completion of 1 classroom (MOE JSS PROJECT)	New Project	1,407,000.00
Marema Primary School	4-0021-108-2630209-263-2023-2024-39	Construction to completion of 1 classroom (MOE JSS PROJECT)	New Project	1,300,000.00
<b>TOTAL:</b>				<b>65,478,071.97</b>

Person completing form

SIGNATURE:

DATE:

23, 05, 24

NAME:

Feren Kaimu Wanjira

POSITION:

FAW

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karungangi Secondary School	4-0021-108-2630210-263-2023-2024-1	Phase 2. Additional fund for Construction of a 500 seater capacity. Dining Hall and kitchen from lintel, doors and windows, paintings, terrazzo screeding, installation of electricity and wiring and water installation and interior finishes.	Ongoing Project	2,500,000.00
Mithini Secondary School	4-0021-108-2630210-263-2023-2024-2	Phase 2. Additional funds for Construction of a 500-seater capacity Dining Hall and kitchen, from lintel, paintings, installation of doors and windows, terrazzo screeding, installation of electricity and wiring and water installation and interior finishes.	Ongoing Project	2,500,000.00
Kaharo Girls Secondary School	4-0021-108-2630210-263-2023-2024-3	Additional funds for completion of 950-seater capacity dining hall for paintings, plastering, installation of electricity and water, installation of doors and windows and interior finishes.	Ongoing Project	3,500,000.00
P K Secondary School	4-0021-108-2630210-263-2023-2024-4	Additional funds for School bus purchase 51-seater school bus HINO FC3JLPA KENYA to completion.	Ongoing Project	1,500,000.00
Munḡuini Secondary School	4-0021-108-2630210-263-2023-2024-5	Phase 1. Construction of a 45-capacity laboratory	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Substructure foundation, walling up to lintel.		
Kaharati Secondary School	4-0021-108-2630210-263-2023-2024-6	Phase 1. Construction of an 8 roomed Administration block for 20 staff to lintel level	New Project	2,500,000.00
Makuyu Boys High School	4-0021-108-2630210-263-2023-2024-7	Phase 1. Construction of a 400 students capacity dining hall to roofing level.	New Project	4,000,000.00
Mutithi Secondary School	4-0021-108-2630210-263-2023-2024-8	Phase 1. Phase 1. Construction of a 45-capacity laboratory Substructure foundation, walling up to lintel.	New Project	3,000,000.00
Makuyu Boys High School	4-0021-108-2630210-263-2023-2024-9	Construction to completion of a school gate at Kshs.1,400,000 and construction to completion of a foot path 200 meters at Kshs.600,000	New Project	2,000,000.00
ST. Paul Gituamba Secondary School	4-0021-108-2630210-263-2023-2024-10	Construction to completion of 2 Classrooms Kshs. 2,100,000 and construction to completion of 45 capacity Laboratory Kshs.3,700,000.	New Project	5,800,000.00
Kangangu Secondary School	4-0021-108-2630210-263-2023-2024-11	Construction to completion of 2 blocks of 8 door latrines for girls and boys with a urinal and 2 chambers for persons with disabilities.	New Project	1,150,000.00
<b>TOTAL:</b>				<b>30,450,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

23, 05, 24

FAM