



National Government Constituencies Development Fund

Maragua Constituency

P.O Box 643-10205.

MARAGUA

REF: MARAGUA NGCDF/GEN/7/3/23

07TH MARCH 2023

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
P.O BOX 46682-00100
NAIROBI.

Sir,

RE: MARAGUA NG-CDF PROJECT PROPOSAL FOR THE FINACIAL YEAR 2022/2023.

The above subject refers,

Forwarded for your perusal is the Maragua NG-CDF project proposal for the financial year 2022/2023.

Thank you for the continued support.

Yours

FUND ACCOUNT MANAGER
MARAGUA NG-CDF
ALEX MWANGI
MAR 2023
P.O. Box 643 - 10205
MARAGUA
MARAGUA NG-CDF.



MARAGUA

IEBC NUMBER 108

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED
FEBRUARY 2023.





MARAGUA

IEBC NUMBER 108

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORTS

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

0.0 Introduction or Background

0.1 About CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.

0.2 About Maragua

Maragua Constituency is an electoral constituency in Kenya. It is one of seven constituencies in Muranga County. It was one of three constituencies in the former Maragua District, Central Province. The constituency was established for the 1997 elections.

Maragua has good agricultural land. The main economic activities include coffee and tea growing. Horticultural farming is also a major income generating activity in this area. Most of the population also engages in subsistence farming.

About Maragua Constituency

No.	Name	Population (2009 National Census)	Area (Sq. Km)	Description	
1	533	Kimorori/ Wempa	32,365	125.90	Wempa, Gathungururu and Kimorori Sub-Locations of Murang'a County
2	534	Makuyu	26,910	114.40	Gakungu, Makuyu and Kirimiri Sub-Locations of Murang'a County
3	535	Kambiti	21,195	77.80	Mihang'o, Karia-Ini, Kambiti, Maragua Ridge, Maranjau and Kamuiru Sub-Locations of Murang'a County
4	536	Kamahuha	24,189	47.80	Iganjo, Kaharati, Kamahuha and Saba Saba Sub-Locations of Murang'a County
5	537	Ichagaki	23,253	58.10	Gikomora, Ichagaki, Kianjiruini and Samar Sub-Locations of Murang'a County

6	538	Nginda	24,360	42.70	Gakoigo, Gathera, Irembu, Itanga, Mibegua and Kaharo Sub-Locations of Murang'a County
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1.0 Projects funding in the previous financial year

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects 2021//2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	6	18	34,200,000	In use
Security	6	9	12,050,000	In use
Others				

b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	6	2	17,000,000	Allocated more funds in FY 2021/2022
Security	6	1	7,000,000	Allocated more funds in FY 2021/2022

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Maragua Constituency	7200	41,825,117.73	Forms distributed through chiefs, Ng-cdf committee members filled, signed by the chiefs, religious leaders and returned to cdf offices for vetting and awarding.

The documents used during the ward meetings can be traced in the CDFC file reference No; Maragua /Ward report /MAR/NGCDF/02/01/2023

2.0 Ward meetings

2.1 KAMAHUHA WARD

REPORT OF KAMAHUHA WARD PRIORITY IDENTIFYING MEETING HELD ON 2RD JANUARY 2023 AT WATHIANI CHIEFS' OFFICE

IN ATTENDANCE:

1. Hon. Mary Wamaua- MP – Maragua Constituency
2. Mr. Kenneth Gitonga Murungi – DCC Muranga south
3. Ezekiel Gathiga Murira- CDFC Chairman – Maragua
4. Purity Njeri Ndungu - CDFC Secretary
5. Terresa Wanjiku Kariuki – CDFC member
6. Rosemary waithera – CDFC member
7. Simon Karanja Kamande – CDF Fund account manager
8. Zakayowaithakakimani – CDFC member
9. Samuel KimanduThiongo – CDFC member
10. Derek kibe – CDFC member
11. James Karanja – MCA Kamahuha ward
12. Area chiefs and sub chiefs
13. Community members- over 150 people from all over the ward attended

Agenda:

1. Preliminaries
2. Wards projects identification
3. A.O.B

Preliminaries

The meeting was opened with a word of prayer from Bishop David Gakuru. The Kamahuha, Member of County Assembly – Hon. James Karanja welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

Kamahuha Ward – projects identification for CDF funds – FY 2022/2023

The NG- CDFC Chairman Mr. Ezekiel Gathiga Murira took the floor and welcomed the Area of MF Hon. Mary Wamaua, who thanked the members of public for attending the meeting and informed them that Maragua NG-CDFC and the NG- CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor. The Fund Manager Mr. Alex Mwangi took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward as per importance:


Kahaini Primary School	Renovation of classrooms
Sabasaba education office	renovation of hall and offices ground floor and construction of 100 mtrs perimeter wall
Ndorome Primary School	construction of administration block and renovation of 3No classrooms
Maganjo Sec School	proposed shelves and grills
Iganjo primary school	Renovation of classrooms
Ndorome primary	Renovation of classes
Wathiani primary school	Construction of toilet block
Kamahuha Educational Zone (sabasaba)	construction of washrooms
Igikiro primary school	Proposed renovation and facelift of school toilets
Iganjo ass chief's office	Proposed construction of pit latrine and electrical installation
igikiro primary school	Classroom construction, construction of administration block.
Nyati primary school	Renovation of classrooms and fencing
Saba saba primary school	Construction of staff toilets
Maganjo primary school	Construction of toilets and purchase of desks and lockers
Kahaini primary school	Renovation of classrooms and construction of toilets
Maganjo secondary school	Completion of admin block
Kamahuhagirls secondary school	Completion of classroom
Igikiro mixed secondary school	Borehole rehabilitation,
Thaara primary school	Renovation of classes
Gathuri primary school	Office administration
Iganjo primary school	Fencing and renovations
Igikiro primary school	Renovation of the classes
Saba Saba police station	Fencing
Kaharati secondary school	Classroom and dining hall
Saba sabachiefs office	Renovations of office

AOB


Community members requested area MP to follow up with the county government on the devolved projects within the area that are still not in use.

There being no any other AOB, the meeting was closed at 1 pm with a word of prayer from Rose Karanja


Minutes prepared by


Alex Mwangi Fund Account Manager

Minutes confirmed by
south


Kenneth Gitonga Murungi DCC Muranga

Minutes confirmed by


Ezekiel Gathiga Murira NG-CDFC chairman

2.2 NGINDA WARD

REPORT OF NGINDA WARD PRIORITY IDENTIFYING MEETING HELD ON 2RD JANUARY 2023 AT CHIEFS' GAKOIGO OFFICE

IN ATTENDANCE:

1. Hon. Mary Wamaua - MP - Maragua Constituency
2. Mr. Kenneth Gitonga Murungi - DCC Muranga south
3. Ezekiel Gathiga Murira - CDFC Chairman - Maragua
4. Purity Njeri Ndungu - CDFC Secretary
5. Terresa Wanjiku Kariuki - CDFC member
6. Rosemary waithera - CDFC member
7. Simon Karanja Kamande - CDF Fund account manager
8. Zakayowaithakakimani - CDFC member
9. Samuel Kimandu Thiongo - CDFC member
10. Derek kibe - CDFC member
11. John mwangikamau - MCA Nginda ward
12. Area chiefs and sub chiefs
13. Community members- over 200 people from all over the ward attended

Agenda:

4. Preliminaries
5. Wards projects identification
6. A.O.B

Seminaries

The meeting was opened with a word of prayer from rev. Stephen Kariuki. The Nginda, Member of County Assembly – Hon. John Mwangikamau welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

Nginda Ward – projects identification for CDF funds – FY 2022/2023

The NG- CDFC Chairman Mr. Ezekiel Gathiga Murira took the floor and welcomed the Area of MP Hon. Mary Wamaua, who thanked the members of public for attending the meeting and informed them that Maragua NG-CDFC and the NG- CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor. The Fund Manager Mr. Alex Mwangi took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward as per importance:

Irembu primary school	renovation of classes
Ihumbu Primary	request for lockers and desks
Nginda Primary	construction of Girls and boys Pit latrine
itaara primary school	renovation of classrooms
kaharo girls' secondary school	phase 2 construction of dining hall
Ikundu Sec school	construction of 1No classrooms and fencing
kaharo girls	phase 2 dining hall
Nginda Primary	construction of Girls Pit latrine , trees planting, gutters and litter bins
Itaaga ass chief	Proposed funding for equipping the office
Irembu primary school	Renovation of classes.
Nginda mixed secondary school	Completion of administration block.
Ikundu secondary school	Completion of a science laboratory, class construction
Itaaga secondary	Completion of dining hall
Itaaga secondary school	Borehole rehabilitation


Ihumbu primary school	fencing
Kaharoboys school	laboratory
Irembu mixed secondary	Purchase of laboratory equipment
Kaharo girls	Construction of class
Ngindachiefs office	Purchase of office items
Ihumbu primary school	Renovation of classes
Nginda youth centre	Purchase of equipment

AOB

Community members requested area MP to follow up with the county government on the devolved projects within the area that are still not in use.

There being no any other AOB, the meeting was closed at 5.30 pm with a word of prayer from Rose Karanja

Minutes prepared by


Alex Mwangi Fund Account Manager

Minutes confirmed by
south


Kenneth Gitonga Murungi DCC Muranga

Minutes confirmed by


Ezekiel Gathiga Murira NG-CDFC chairman



2.3 ICHAGAKI WARD

REPORT OF ICHAGAKI WARD PRIORITY IDENTIFYING MEETING HELD ON 3RD JANUARY 2023 AT ICHAGAKI CHIEFS' OFFICE

IN ATTENDANCE:

1. Hon. Mary Wamau- MP – Maragua Constituency
2. Mr. Kenneth Gitonga Murungi – DCC Muranga south
3. Ezekiel Gathiga Murira - CDFC Chairman – Maragua
4. Purity Njeri Ndungu - CDFC Secretary
5. Terresa Wanjiku Kariuki – CDFC member
6. Rosemary waithera – CDFC member
7. Simon Karanja Kamande – CDF Fund account manager
8. Zakayowaithakakimani – CDFC member
9. Samuel KimanduThiongo – CDFC member
10. Derek kibe – CDFC member
11. Hillary Mungai Muchoki – MCA Ichagaki ward
12. Area chiefs and sub chiefs
13. Community members- over 200 people from all over the ward attended

Agenda:

7. Preliminaries

8. Wards projects identification
9. A.O.B

Preliminaries

The meeting was opened with a word of prayer from Kelvin Mwaniki. The Nginda, Member of County Assembly – Hon. Hillary Mungai muchoki welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

Ichagaki Ward – projects identification for CDF funds – FY 2022/2023

The NG- CDFC Chairman Mr. Ezekiel Gathiga Muriratook the floor and welcomed the Area of MP Hon. Mary Wamaua, who thanked the members of public for attending the meeting and informed them that Maragua NG-CDFC and the NG- CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor. The Fund Manager Mr. Alex Mwangi took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward as per importance:

gathunguri primary school	electricity connection, desk and wiring
Mugumo Primary School	Proposed Renovation of 4No classrooms and staff toilets.
Kianjiru-ini Primary School	Proposed renovation of 12 classrooms
gikomora secondary school	phase 3 construction of dining hall
gikomora secondary school	phase3 completion of dining hall
Gathunguri primary school	request for construction of classrooms
maragua township primary school	construction of classrooms, toilet block for boys, girls and staff
Kianjiru-ini Primary School	Construction of 2no classrooms
Kianjiru-ini secondary school	Construction of classes
Githuya primary school	Construction of toilets
Ichagaki mixed secondary school	Class construction
Munguini primary school	toilets construction
Gikomoraa.p post	Construction of toilets and fencing
Samar police post	Construction of police post
Mumbu assistant chief office	Purchase of furniture
Kianjiru-ini primary school	Girls toilets
Maragua secondary school	Administration office construction

OB

Community members requested area MP to follow up with the county government on the devolved projects within the area that are still not in use.

There being no any other AOB, the meeting was closed at 1 pm with a word of prayer from Elizabeth Kahoro

Minutes prepared by

Alex Mwangi Fund Account Manager

Minutes confirmed by
south

Kenneth Gitonga Murungi DCC Muranga

Minutes confirmed by

Ezekiel Gathiga Murira NG-CDFC chairman

2.4 KIMORORI/ WEMPA WARD

REPORT OF KIMORORI/ WEMPA WARD PRIORITY IDENTIFYING MEETING HELD ON 3RD JANUARY 2023 AT OLD KIMORORI GROUNDS KENOL.

IN ATTENDANCE:

1. Hon. Mary Wamaua- MP – Maragua Constituency
2. Mr. Kenneth Gitonga Murungi – DCC Muranga south
3. Ezekiel Gathiga Murira - CDFC Chairman – Maragua
4. Purity Njeri Ndungu - CDFC Secretary
5. Terresa Wanjiku Kariuki – CDFC member
6. Rosemary waithera- CDFC member
7. Simon Karanja Kamande – CDF Fund account manager
8. Zakayowaihakakimani – CDFC member
9. Samuel KimanduThiongo – CDFC member
10. Derek kibe – CDFC member
11. Elizabeth Wambui – MCA Kimorori ward
12. Area chiefs and sub chiefs
13. Community members- over 200 people from all over the ward attended

Agenda:

10. Preliminaries
11. Wards projects identification
12. A. O.B

Preliminaries

The meeting was opened with a word of prayer from Hellen Mwangi. The Kimorori/Wempa, Member of County Assembly – Hon. Elizabeth wambui welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

Kimorori/Wempa Ward – projects identification for CDF funds – FY 2022/2023

The NG- CDFC Chairman Mr. Ezekiel Gathiga Muriratook the floor and welcomed the Area of MP Hon. Mary Wamaua, who thanked the members of public for attending the meeting and informed them that Maragua NG-CDFC and the NG- CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor. The Fund Manager Mr. Alex Mwangi took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward as per importance:

Thangira Primary School	Proposed renovation and Re- roof of 5No of classrooms
Kangangu Pry School	construction of boys and girl's toilet block
Githanji primary school	construction of 4 no. classrooms
Mangoto primary school	phase 1 construction of admin block and parade ground leveling
kamakuriprinary school	construction of storey classroom
Gathungururu primary School	Proposed renovation of 12 classrooms
Thangira Umoja Sec School	development of footpaths along the school, leveling of the field, and construction of a modern kitchen
Karung'angi Sec School	phase 1 construction of dining hall


Chief Gichohi secondary school	solar system installation, piping and construction of 2 water points
DCC Hall	additional funding for finishes
Kenol DCC Office	construction of Executive public toilet, renovation of office and purchase of furniture 8-seater
Ichangai police station	phase 2 construction of police station
kenol law courts	additional funding for finishes
Ichangai police station	phase 2 construction of police station
kenol law courts	additional works
Athaara primary	Proposed construction of admin block , headteacher/deputy offices, pupils
Teachers Service Commission	Request for construction of TSC unit office in Murang'a south Kenol
Kenol dci offices	Proposed establishment of police station
Sub- county offices	Public toilets
Kagaa primary school	Renovation of classes
Karungangi secondary	Laboratory construction
Senior gichohi secondary	Construction of classes,
Kimorori primary school	Administration block
Thangiraumoja dos office	Renovations and water connection
Athara primary school	Class construction

AOB


Community members requested area MP to follow up with the county government on the devolved projects within the area that are still not in use.

There being no any other AOB, the meeting was closed at 5.30 pm with a word of prayer from Rosemary waihera

Minutes prepared by


Alex Mwangi Fund Account Manager

Minutes confirmed by
south


Kenneth Gitonga MurungidCC Muranga

Minutes confirmed by

Ezekiel Gathiga Murira NG-CDFC chairman



2.5 MAKUYU WARD

REPORT OF MAKUYU WARD PRIORITY IDENTIFYING MEETING HELD ON 4th JANUARY 2023 AT MAKUYU DO'S OFFICE

IN ATTENDANCE:

1. Hon. Mary Wamaua- MP – Maragua Constituency
2. Mr. Kenneth Gitonga Murungi – DCC Muranga south
3. Ezekiel Gathiga Murira - CDFC Chairman – Maragua
4. Purity Njeri Ndungu - CDFC Secretary
5. Terresa Wanjiku Kariuki – CDFC member
6. Rosemary waithera – CDFC member
7. Simon Karanja Kamande – CDF Fund account manager
8. Zakayowaihakakimani – CDFC member
9. Samuel KimanduThiongo – CDFC member
10. Derek kibe – CDFC member
11. Stanley Mburu – MCA Makuyu ward
12. Area chiefs and sub chiefs
13. Community members- over 200 people from all over the ward attended

agenda:

13. Preliminaries
14. Wards projects identification
15. A .O.B

Preliminaries

The meeting was opened with a word of prayer from Wangui Mburu. The Makuyu, Member of County Assembly – Hon. Stanley Mburu welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

MakuyuWard – projects identification for CDF funds – FY 2022/2023

The NG- CDFC Chairman Mr. Ezekiel Gathiga Muriratook the floor and welcomed the Area of MP Hon. Mary Wamaua, who thanked the members of public for attending the meeting and informed them that Maragua NG-CDFC and the NG- CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor. The Fund Manager Mr. Alex Mwangi took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward as per importance:

Ndeera Primary School	Proposed construction of two blocks of 8 doors of pit latrines, staff toilets and renovation of 2 no. classrooms
Kirimiri Primary School	Proposed Construction of 2No Blocks of 8No latrines for girls
Makuyu boys sec sch	proposal for construction of pit latrines
Huho-ini sec sch	construction of pit latrines for boys and girls
Mithini secondary School	phase 1 Construction of kitchen and dining hall
Makuyu. Chief hall	construction of Chiefs Hall
KMTC COLLEGE MARAGUA	lecture hall, toilets, admin block

College primary school	Completion of the dining hall
Ndera primary school	trees planting, gutters and litter bins
Punda milia primary	Construction of toilets
Muhohoyo primary	Renovation of classrooms and construction of staff toilet
Kirimiri primary school	Completion of classroom and construction of staff house special unit.
Maji kiboko primary school	Renovation of classrooms.
Kihara primary school	Construction of toilets, trees planting, gutters and litter bins
Makuyugirls secondary school	Dormitory construction
Mithini secondary school	Completion of classroom
Huhoini secondary school	Construction of one class
Mutithi secondary school	Construction of two class

AOB

Community members requested area MP to follow up with the county government on the devolved projects within the area that are still not in use.

There being no any other AOB, the meeting was closed at 1 pm with a word of prayer from Purity Njeri


Minutes prepared by


Alex Mwangi Fund Account Manager

Minutes confirmed by
south


Kenneth Gitonga Murungi DCC Muranga

Minutes confirmed by


Ezekiel Gathiga Murira NG-CDFC chairman



2.6 KAMBITI WARD

REPORT OF KAMBITI WARD PRIORITY IDENTIFYING MEETING HELD ON 4th JANUARY 2023 AT THE CHIEFS OFFICE

IN ATTENDANCE:

1. Hon. Mary Wamaua- MP – Maragua Constituency
2. Mr. Kenneth Gitonga Murungi – DCC Muranga south
3. Ezekiel Gathiga Murira - CDFC Chairman – Maragua
4. Purity Njeri Ndungu - CDFC Secretary
5. Teresa Wanjiku Kariuki – CDFC member
6. Rosemary waithera – CDFC member
7. Simon Karanja Kamande – CDF Fund account manager
8. Zakayowaihakakimani – CDFC member
9. Samuel KimanduThiongo – CDFC member
10. Derek kibe – CDFC member
11. Laban Chomba – MCA Kambiti ward
12. Area chiefs and sub chiefs
13. Community members- over 200 people from all over the ward attended

Agenda:

16. Preliminaries
17. Wards projects identification
18. A .O.B

Preliminaries

The meeting was opened with a word of prayer from Sarah Mumbua. The Kambiti, Member of County Assembly – Hon. Laban Chombawelcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The MCA also thanked the area MP and NG-CDF committee for arranging for the meeting.

KambitiWard – projects identification for CDF funds – FY 2022/2023

The NG- CDFC Chairman Mr. Ezekiel Gathiga Muriratook the floor and welcomed the Area of MP Hon. Mary Wamaua, who thanked the members of public for attending the meeting and informed them that Maragua NG-CDFC and the NG- CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. He therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavor. The Fund Manager Mr. Alex Mwangi took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by NG-CDF.

The following were identified as priorities for the ward as per importance:

kiugu-iniprimary school	renovation of borehole and solar system installation
Kamuiru Primary School	Proposed construction of two blocks latrines for staff & 2 water tanks
Maranjau Primary School	Renovation of 5No classrooms
Gituamba Police Post	electrification, Water tank 3000ltrs, office painting, Fencing and construction of pit latrine
Mihang'ochiefs borehole	Proposed solar system installation,shade construction and fencing
Maranjau Secondary school	construction of multi purpose hall
Kiyo Primary School	Proposed Renovation of Classrooms
Gathaiti primary school	trees planting, gutters and litter bins,

Mihango Secondary School	Proposed Renovation of 5No Classrooms
Kamuiru Primary School	Proposed construction of two blocks latrines for staff & 2 water tanks
Gathanga primary school	Proposed construction of girls latrine
Kawamanda primary school	Construction of. Classrooms ,toilets and Staff toilet
Kiyo primary	Construction of one class
Kiambamba primary	Construction of toilet block
Marema primary	Renovation of. Classrooms
Kitune primary school	Drilling of borehole, piping within the school, trees planting, gutters and litter bins
Kitune primary school	Fencing of the school compound
Maranjau secondary school	Completion of classrooms
Muchagara secondary	construction of laboratory
Kambiti secondary	Construction of one class
Mihango secondary	Construction of classroom
Mihango A.P post	Connection of water, and electricity
Kiambaaa.p post	Fencing, water connection and electricity connection
Percy davies school	Completion of staff house
Muchagara mixed secondary	Toilets construction
Maragua ridge secondary	Renovation of classes

AOB

Community members requested area MP to follow up with the county government on the devolved projects within the area that are still not in use.

There being no any other AOB, the meeting was closed at 5.30 pm with a word of prayer from Derek kibe

Minutes prepared by

Alex Mwangi Fund Account Manager

Minutes confirmed by
south

Kenneth Gitonga Murungi DCC Muranga

Minutes confirmed by

Ezekiel Gathiga Murira NG-CDFC chairman





National Government Constituencies Development Fund

Maragua Constituency

P.O Box 643-10205.

MARAGUA

NG-CDF

MINUTES OF NG-CDFC MARAGUA MEETING HELD ON 10TH JANUARY 2023 AT THE CDF OFFICE BOARDROOM

Members Present

- | | |
|--------------------------------------|---------------------------------|
| 1. Hon Mary Wamaua- M.P
Maragua | 9. Rosemary Waithera-
member |
| 2. Ezekiel Murira- Chairman | 10. Zakayowaitthaka – member. |
| 3. Alex Mwangi – F.A.M | |
| 4. Purity Njeri – Secretary | |
| 5. Samuel Thiongo- Member | |
| 6. Derek Kibe- Member | |
| 7. Simon Karanja Kamande –
member | |
| 8. Teresa Wanjiku Kariuki-
Member | |

Absent with apology

1. Kenneth Murungi- Snr D.C.C

Agenda

The Agenda for the meeting was adopted as shown below

1. Preliminaries and introduction.
2. Confirmation of previous meeting.

CHAIRMAN..........DATE.....11/02/2023.....

SECRETARY..........DATE.....11/02/2023.....

3. Matters arising.
4. NG-CDF projects prioritization per ward.
5. Proposal 2022/2023.
6. A.O.B

MIN. 01/10/01/2023: PRELIMINARIES AND INTRODUCTION.

The meeting started with a word of prayer lead by Teresa Wanjiku Kariuki at 10.00 AM. Thereafter, the chairman called the meeting to order and welcomed all members to the meeting.

The chairman took the other members through the agenda of the day and was unanimously agreed on.

MIN. 02/10/01/2023: CONFIRMATION OF PREVIOUS MEETING.

The chairman requested the secretary to take the other members through minutes of 16th December 2023 where the minutes were proposed by Zakayo waithaka and seconded by Simon Karanja Kamande.

MIN. 03/10/01/2023: MATTERS ARISING

- Members noted oversight in clarity as to who was chairing the meeting dated 16th December 2023 where as per the regulations the deputy county commissioner was the chairperson conducting the meeting.
- Members were also informed that the intended date of advertising for the clerk of works and record management officers post had changed to 3rd of January 2023 and not on 19th December 2022 and application was ongoing, the proposed closure date expected to be 17th January 2023.
- Members were also informed that the PMC induction meeting would be held on the 16th January 2023 at Maragua A.C.C hall and trotter's hotel, the launching of Gathaiti primary school and Thangira A.C.C office were slated for 11th January 2023 and 13th January 2023 respectively.
- Members were also informed that the bursary process was still ongoing where members of the public were expected to return dully filled forms within the 6 wards as from 17th January 2023 up to 24th January 2023 and thereafter, the vetting and allocation would be done.
- Members also approved the production of NG-CDF branded calendars to show case NG-CDF projects

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MIN. 04/10/01/20232 PROPOSAL 2022-2023.

The chairman read to the committee all the prioritized projects from the six wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ICHAGAKI WARD			
gathunguri primary school	electricity connection, wiring of 5 no. classrooms and 6 roomed administration block@ ksh 350,000 and purchase of 875 lockers and chair @ {ksh 2,000 each}	500,000.00	NEW
Mugumo Primary School	Renovation to completion of 2 no. classrooms: re-roofing, plaster, flooring, glazing, paint work and electrical works. @ ksh 700,000 and Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 500,000 each) .	1,700,000.00	NEW
Kianjiru-ini Primary School	Renovation to completion of 6 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	2,500,000.00	NEW
Maragua township primary school.	proposed construction to completion of 3 no. classrooms@ (ksh 2,100,000), Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 500,000 each) and construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities@ (ksh300,000)	3,400,000.00	NEW
gikomora secondary school	completion of phase 3 (700 capacity) dining hall : interior and exterior finishes glazing, painting and electrical works.	1,500,000.00	ONGOING
KAMAHUHA WARD			

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Kahaini Primary School	Renovation to completion of 4 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	1,500,000.00	NEW
Iganjo primary school	Renovation to completion of 4 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works. .	1,500,000.00	NEW
Wathiani primary school	Proposed Construction to completion of 1 No. Blocks of 8 door latrines and urinal for boys with 1 chamber for Persons With Disabilities .	500,000.00	NEW
sabasaba education office	Renovation to completion of 300 capacity hall and 4 roomed offices (ground floor) :plaster, flooring, glazing, paint work and electrical works @ ksh 2,000,000 and construction to completion of 100 mtrs perimeter wall @ ksh 2,000,000	4,000,000.00	NEW
KAMBITI WARD			
kiugu-iniprimary school	proposed drilling to completion of borehole 150m depth, piping and pump installation and solar system installation.	2,000,000.00	NEW
Kamuiru Primary School	Proposed construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities @ ksh350,000 & installation of gutters, purchase of 2 no ,10,000 litre water tanks and tank base construction @ksh 400,000.	750,000.00	NEW
Maranjau Primary School	Renovation to completion of 5 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	2,000,000.00	NEW
Marema primary school	Proposed Construction to completion of 1 No. Blocks of 8 door latrines for girls with 1 chamber for Persons With Disabilities .	500,000.00	NEW

CHAIRMAN.....



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Huho-ini sec sch	Proposed Construction to completion of 1 No. Blocks of 8 door latrines for girls with 1 chamber for Persons With Disabilities@ ksh 600,000 and construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities@ (ksh300,000) .	900,000.00	NEW
Gituamba Police Post	Renovation to completion of 2 roomed office : painting electrical works @ ksh 50,000 , Water tank 3000 ltrs,tank base construction and gutter connection@ ksh 50,000 , fencing to completion of (1/8 acre) by concrete poles,barbed wire @ ksh 100,000 and construction to completion of pit latrine 2 chamber and urinal with 1 chamber for Persons With Disabilities @ ksh 250,000	450,000.00	NEW
Mihang'ochiefs borehole	Proposed solar system installation 8 panel and accessories@ ksh500,000,shade construction to completion @ ksh250,000 and fencing to completion of (1/2 acre) by concrete poles,barbed wire @ ksh 450,000.	1,200,000.00	NEW
KIMORORI/WEMPA WARD			
Thangira Primary School	Renovation to completion of 5 no. classrooms : re-roofing, plaster,flooring,glazing, paint work and electrical works.	2,000,000.00	NEW
Kangangu Pry School	Proposed Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 600,000 each)	1,200,000.00	NEW
Mangoto primary school	phase 1 construction of 7 roomed admin block by substructure,walling, roofing,doors and windows @ ksh 2,000,000 and parade ground leveling and landscaping @ksh 500,000	2,500,000.00	NEW
kamakuriprinary school	construction to completion of ground and first floor classrooms (2 no.storey building)	3,500,000.00	NEW

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Gathungururu primary School	Renovation to completion of 7 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	3,000,000.00	NEW
Karung'angi Sec School	phase 1 construction of 500 capacity dinning hall and kitchen by substructure, walling, and roofing	3,000,000.00	NEW
snr chief gichohi secondary school	proposed drilling to completion of borehole 150m depth, piping and pump installation and solar system installation	2,000,000.00	NEW
Muranga south DCC Hall	proposed additional funding to completion for interior and exterior finishes by plaster, keying, flooring and paint works.	2,000,000.00	ONGOING
Muranga south DCC Office	proposed construction to completion of Executive public toilet 4 chamber and urinal with 1 chamber for Persons With Disabilities @ ksh 600,000 ,renovation to completion of 7 no. office by plaster, tiling, glazing, paint work @ ksh 1,150,000 and purchase of furniture 8 seater sofa set @ ksh 250,000	2,000,000.00	NEW
ichangai police station	phase 2 construction to completion of 10 no. office block police station	2,800,000.00	ONGOING
kenol law courts	proposed additional funding to completion for interior and exterior finishes by plaster, keying, flooring and paint works to completion.	2,000,000.00	NEW
MAKUYU WARD			
Ndeera Primary School	Renovation to completion of 2 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works @ Ksh 800,000 and Proposed construction to completion of two blocks of 8 doors pit latrines for girls and boys with 1 chamber each for Persons With Disabilities @ (ksh 600,000 each) construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities @ ksh 300,000	2,300,000.00	NEW

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Kirimiri Primary School	Proposed Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 600,000 each)	1,200,000.00	NEW
Makuyuboy's sec sch	Proposed Construction to completion of 2 No. Blocks of 8 door latrines for boys with 1 chamber each for Persons With Disabilities@ ksh 750,000 each.	1,500,000.00	NEW
Mithini secondary School	phase 1 construction of 500 capacity dining hall and kitchen bysubstructure, walling, and roofing	3,000,000.00	NEW
Makuyu. Chief hall	proposed construction to completion of 700 capacity Chiefs hall	3,500,000.00	NEW
NGINDA WARD			
Irembu primary school	Renovation to completion of 4 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works. .	1,500,000.00	NEW
Ihumbu Primary	proposed purchase of 112 lockers and chairs @ 3125 each	350,000.00	NEW
Nginda Primary	Proposed Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 600,000 each) .	1,200,000.00	NEW
itaara primary school	Renovation to completion of 3 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	1,000,000.00	NEW
kaharogirls secondary school	phase 2 construction of 950 capacity dining hall by walling from lintel level, roofing, doors and windows and interior plastering.	4,500,000.00	ONGOING
Ikundu Sec school	construction to completion of 1 No. classroom @ ksh 900,000 and fencing to completion of (1/2 acre) by concrete poles, barbed wire, chain link@ ksh 1,100,000.	2,000,000.00	NEW

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MIN. 05/10/01/20232 PROPOSAL 2022-2023.

Members were notified that as per the circular dated 15th December 2022, REF: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (033). Maragua NG-CDF had been allocated Ksh 151,960,174 which as an increase from the previous allocation owing to the new formula of allocation based on the number of wards. Emergency funds being set at Kshs. 7,636,190 to cater for the unforeseen events within the financial year.

Following the public participation exercise carried out as from 2nd, 3rd and 4th of January 2023, members deliberated and prioritized the projects from the 6 wards namely Makuyu, Kambiti, Nginda, Kimorori/Wempa, Ichagaki and Kamahuha as follows:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR MARAGUA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S / N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	500,000.00		500,000.00	New
	Bank service commission and charges	Payment of bank service commission and charges	200,000.00		200,000.00	New
	Contractual employees	Payment of 6 NG-CDFC staff Basic salaries	2,039,324.00		2,039,324.00	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), accommodation, gifts, food and drinks	300,000.00		300,000.00	New
	Courier and Postal Services	Payment of courier and postal Services	144,000.00		144,000.00	New

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Daily Subsistence Allowance	Payment of daily subsistence Allowance night out allowance for 9 committee members, fund manager and sub county accountant	200,000.00	200,000.00	New
Electricity	Payment of Electricity charges	40,000.00	40,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	500,000.00	500,000.00	New
Gratuity-contractual employees	Payment of gratuity to 6 NG-CDFC staff	650,000.00	650,000.00	New
Internet Connections	Payment of internet connections	60,000.00	60,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKA 008X Toyota landcruiser)	180,000.00	180,000.00	New
Maintenance of Office Furniture and Equipment	Payment of maintenance of office furniture and equipment	120,000.00	120,000.00	New
Motor Vehicle Insurance	Payment of motor vehicle insurance (GKA 008X Toyota land cruiser)	150,000.00	150,000.00	New
NGCDFC allowance	Payment of NG-CDFC allowance charges	2,000,000.00	2,000,000.00	New
NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	80,000.00	80,000.00	New
Other committee expenses	Payment of other committee expenses	274,286.44	274,286.44	New
Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport of GK vehicles	700,000.00	700,000.00	New

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Sanitary and Cleaning Materials, Supplies and Services	Purchase of sanitary and cleaning materials, supplies and services	800,000.00		800,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	100,000.00		100,000.00	New
Telephone, Telex, Fax mile and Mobile Phone Service	Payment of telephone expenses	50,000.00		50,000.00	New
Water & sewerage charges	Payment of water & sewerage charges	30,000.00		30,000.00	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00		30,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,627,255.68		13,627,255.68	New
Bursary vocational Institutions	Training on technical courses including mechanics, salon, welders, masons, carpentry, plumbers ,barbers in NITA and other accredited vocational institutions	5,000,000.00		5,000,000.00	New

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Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDFC AND STAFF TRAINING)	1,350,000.00	NIL	1,350,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	NIL	200,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	2,000,000.00	NIL	2,000,000.00	New
Other committee expenses	Payment of Other committee expenses	368,805.22	NIL	368,805.22	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	NIL	300,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(PMC,NGCDFC AND STAFF training)	300,000.00	NIL	300,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	NIL	40,000.00	New
Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances	600,000.00	NIL	600,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	NIL	200,000.00	New
Other committee expenses	Payment of Other committee expenses	200,000.00	NIL	200,000.00	New

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wairuriprimary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
P.K primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
Kangangu Assistant Chiefs office	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
Mangoto Primary School	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New

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Kitane primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
Ndeera primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
Kiambaa primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
kiharaprimaryschool	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
ndorome primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New

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maganjo primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
kamakuri primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
irembu primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
kaharo primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New
mugumoprimary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 50,000 and installation of 2 litter bin ksh 30,000	185,000.00	NIL	185,000.00	New

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kahani primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000, installation of gutters to existing tanks ksh 36,109.18 and installation of 2 litter bin ksh 30,000	171,109.18	NIL	171,109.18	New
maragua acc compound	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000 and installation of 2 litter bin ksh 30,000	135,000.00	NIL	135,000.00	New
kirimiri primary school	planting of 1500 seedlings ksh45,000,manure and fertilizersksh 20,000,labour ksh 20,000,transport ksh 20,000 and installation of 2 litter bin ksh 30,000	135,000.00	NIL	135,000.00	New
Sports activities	Officiating Constituency Football Sports tournament (Kshs.1,997,425.90) and the winning teams/Schools to be awarded with trophies ksh200,000,purchase of balls, goal nets and games kits(Kshs.541,777.58)	2,739,203.48	NIL	2,739,203.48	New
Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00		300,000.00	

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Irembu primary school	Renovation to completion of 4 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works. .	1,500,000.00	NIL	1,500,000.00	New
Kahaini Primary School	Renovation to completion of 4 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	1,500,000.00	NIL	1,500,000.00	New
kiugu-iniprimary school	Drilling to completion of borehole 150m depth, piping and pump installation and solar system installation.	2,000,000.00	NIL	2,000,000.00	New
gathunguri primary school	Installation of electricity and wiring of 5 no. classrooms and 6 roomed administration block @ ksh 350,000 and purchase of 875 lockers and chair @ {ksh 2,000 each}	500,000.00	NIL	500,000.00	New
Mugumo Primary School	Renovation to completion of 2 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works. @ ksh 700,000 and Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities @ (ksh 1,000,000) .	1,700,000.00	NIL	1,700,000.00	New

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Kamuiru Primary School	construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities@ ksh350,000 & installation of gutters, purchase of 2 no ,10,000 litre water tanks and tank base construction @ksh 400,000.	750,000.00	NIL	750,000.00	New
Ndeera Primary School	Renovation to completion of 2 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works @ Ksh 800,000 and Proposed construction to completion of two blocks of 8 doors pit latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (KSHS.1,200,000 each) construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities@ ksh300,000	2,300,000.00	NIL	2,300,000.00	New
Kianjiru-ini Primary School	Renovation to completion of 6 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	2,500,000.00	NIL	2,500,000.00	New
Thangira Primary School	Renovation to completion of 5 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	2,000,000.00	NIL	2,000,000.00	New

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Kirimiri Primary School	Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 600,000 each)	1,200,000.00	NIL	1,200,000.00	New
Kangangu Pry School	Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 600,000 each)	1,200,000.00	NIL	1,200,000.00	New
Maragua township primary school.	Construction to completion of 3 no. classrooms@ (ksh 2,100,000), Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 1,000,000 each) and construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities@ (ksh300,000)	3,400,000.00	NIL	3,400,000.00	New
Ihumbu Primary	Purchase of 112 lockers and chairs @ 3125 each	350,000.00	NIL	350,000.00	New
Nginda Primary	Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities@ (ksh 600,000 each) .	1,200,000.00	NIL	1,200,000.00	New
Maranjau Primary School	Renovation to completion of 5 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	2,000,000.00	NIL	2,000,000.00	New

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itaara primary school	Renovation to completion of 3 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works,	1,000,000.00	NIL	1,000,000.00	New
Mangoto primary school	Phase 1 construction of 7 roomed admin block by substructure, walling, roofing, installation of doors and windows @ ksh 2,000,000 and landscaping of parade ground by leveling, hardore and murrum 20m by 30m @ksh 500,000	4,000,000.00	NIL	2,500,000.00	New
kamakuri primary school	construction to completion of 1 ground and 1-first floor classrooms (2 no.storey building)	3,500,000.00	NIL	3,500,000.00	New
Gathungururu primary School	Renovation to completion of 7 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works.	3,000,000.00	NIL	3,000,000.00	New
Iganjo primary school	Renovation to completion of 4 no. classrooms : re-roofing, plaster, flooring, glazing, paint work and electrical works. .	1,500,000.00	NIL	1,500,000.00	New
Wathiani primary school	Construction to completion of 1 No. Blocks of 8 door latrines and urinal for boys with 1 chamber for Persons With Disabilities .	500,000.00	NIL	500,000.00	New
Marema primary school	Construction to completion of 1 No. Blocks of 8 door latrines for girls with 1 chamber for Persons With Disabilities .	500,000.00	NIL	500,000.00	New

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SECRETARY..........DATE.....1/01/2023.....

Karung'angi Sec School	Phase 1 construction of 500 capacity dining hall and kitchen by substructure, walling, and roofing	5,000,000.00	NIL	3,000,000.00	New
Makuyuboy's sec sch	Construction to completion of 2 No. Blocks of 8 door latrines for boys with 1 chamber each for Persons With Disabilities@ ksh 750,000 each.	1,500,000.00	NIL	1,500,000.00	New
Huho-ini sec sch	Construction to completion of 1 No. Blocks of 8 door latrines for girls with 1 chamber for Persons With Disabilities@ ksh 600,000 and construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities@ (ksh300,000) .	900,000.00	NIL	900,000.00	New
Mithini secondary School	phase 1 construction of 500 capacity dining hall and kitchen by substructure, walling, and roofing	5,000,000.00	NIL	3,000,000.00	New
snr chief gichohi secondary school	Drilling to completion of borehole 150m depth, piping and pump installation and solar system installation.	2,000,000.00	NIL	2,000,000.00	New
Kaharo girls secondary school	Additional funds towards phase 2 construction of 950 capacity dining hall by walling from lintel level, roofing, installation of doors and windows and interior plastering.	10,500,000.00	4,000,000.00	4,500,000.00	Ongoing

CHAIRMAN..........DATE.....1/2/2023.....

SECRETARY..........DATE.....1/02/2023.....

gikomora secondary school	Additional funds towards construction to completion of phase 3 (700 capacity) dining hall : interior and exterior finishes glazing, painting and electrical works.	6,000,000.00	4,500,000.00	1,500,000.00	Ong oing
Ikundu Sec school	Construction to completion of 1 No. classroom @ ksh 900,000 and fencing to completion of (1/2 acre) by concrete poles,barbed wire, chain link@ ksh 1,100,000.	2,000,000.00	NIL	2,000,000.00	New
sabasaba education office	Renovation to completion of 300 capacity hall and 4 roomed offices (ground floor) :plaster, flooring,glazing, paint work and electrical works @ ksh 2,000,000 and construction to completion of 100 mtrs perimeter wall@ ksh 2,000,000	4,000,000.00	NIL	4,000,000.00	New
Gituamba Police Post	Renovation to completion of 2 roomed office : painting, electrical works @ ksh 50,000 , purchase of Water tank 3000 ltrs,tank base construction and gutter connection@ ksh 50,000 , fencing to completion of (1/8 acre) by concrete poles,barbed wire @ ksh 100,000 and construction to completion of pit latrine 2 chamber and urinal with 1 chamber for Persons With	450,000.00	NIL	450,000.00	New

CHAIRMAN..........DATE.....11/02/2013.....

SECRETARY..........DATE.....11/02/2013.....

	Disabilities @ ksh 250,000				
Mihang'ochiefs borehole	Solar system installation 8 panel and accessories@ ksh500,000,shade construction to completion @ ksh250,000 and fencing to completion of (1/2 acre) by concrete poles,barbed wire @ ksh 450,000.	1,200,000.00	NIL	1,200,000.00	New
Muranga south DCC Hall	Additional funding to completion of 1200 capacity hall for interior and exterior finishes by plaster,keying,flooring and paint works.	11,500,000.00	9,500,000	2,000,000.00	On going
Muranga south DCC Office	Constuction to completion of Executive public toilet 4 chamber and urinal with 1 chamber for Persons With Disabilities@ ksh 600,000 ,renovation to completion of 7 no.office by plastering,tilling,glazing, paint work @ ksh 1,150,000 and purchase of furniture 8 seater sofa set @ ksh 250,000	2,000,000.00	NIL	2,000,000.00	New
Makuyu Chief's Office	construction to completion of 700 capacity Chiefs hall	3,500,000.00	NIL	3,500,000.00	New

CHAIRMAN.....

DATE.....

1/21/2023

SECRETARY.....

DATE.....

1/22/2023

Ichangai police station	phase 2 construction to completion of 10 no. office block police station by installation of doors, windows, plaster	7,000,000.00	4,200,000.00	2,800,000.00	Ongoing
kenol law courts	Additional funding to completion of 8 offices and 1 hall by interior and exterior finishes by plaster, keying, flooring and paint works to completion.	2,000,000.00	NIL	2,000,000.00	New
Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Maragua NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	NIL	2,000,000.00	New
				151,960,174	

Members noted that Muranga DCC hall and Kenol law courts had not been included in the ongoing project report earlier submitted as the projects were still ongoing at the time of submission this is due to the variations arising on site. After long deliberations members approved additional funding to ensure completion of these projects as indicated in the project proposals.

Members were informed of Thaara primary school toilets that collapsed before the closure of school both for boys and girls after heavy downpour. After long deliberations members agreed to consider the school by constructing to completion of 2 no. Blocks of 8 door latrines for boys and girls with 1 chamber each for Persons with Disabilities @ ksh 600,000 each through emergency for financial year 2022-2023 as schools were almost opening.

The fund manager also presented the annual work plan, monitoring and evaluation plan, the procurement plan and annual training plan. After long deliberations members approved the respective plans for the financial year 2022-2023.

A.Q.B

CHAIRMAN..........DATE.....11/02/2023.....

SECRETARY..........DATE.....1/02/2023.....

- Members were also notified of Maragua secondary school fee adjustment for infrastructure development where the parents were complaining where the area Member of Parliament scheduled a meeting to address.
- Members were also notified of kagaa primary school field that requires proper drainage.
- Members were also notified of pending public participation exercise to be held at Karigu-ini primary school regarding
- Members were also notified of the need to revive the committees' welfare.
- Members were also notified that the appointees to the constituency road committee were Teresa Wanjiku Kariuki and Derek Kibe.
- Members requested to have NG-CDF branded shirts and t-shirts for official NG-CDF functions.

The chairman thanked the members for attending the meeting and contributions.

There being no other business, the meeting ended at 3.30p.m. Prayers led by Samuel Thiongo.

ANNEX.

CONTRACTUAL EMPLOYEES- ANNEX1.

	ANNEX 1	BASIC PAY	NO. OF MONTHS	ANNUAL PAY
1	CLERK OF WORKS	36,111.00	12	433,332.00
2	DRIVER	31,111.00	12	373,332.00
3	ACCOUNTS ASSISTANT	28,658.00	12	343,896.00
4	CLERICAL OFFICER	26,476.00	12	317,712.00
5	RECORD MANAGEMENT OFFICER	26,476.00	12	317,712.00
6	OFFICE ASSISTANT	21,111.00	12	253,332.00
				2,039,316.00

CHAIRMAN..........DATE.....11/2/23.....

SECRETARY..........DATE.....1/02/2023.....

GRATUITY- ANNEX 2

	ANNEX 2	GRATUTY 31%	NO. OF MONTHS	ANNUAL PAY
1	CLERK OF WORKS	11,194.41	12	134,332.92
2	DRIVER	9,644.41	12	115,732.92
3	ACCOUNTS ASSISTANT	8,883.98	12	106,607.76
4	CLERICAL OFFICER	8,207.56	12	98,490.72
5	RECORD MANAGEMENT OFFICER	8,207.56	12	98,490.72
6	OFFICE ASSISTANT	6,544.41	12	78,532.92
				632,187.96

NG-CDF ALLOWANCES (ADMINISTRATION) - ANNEX 3

ANNEX 3	COMMITTEE EXPENSES		TOTAL AMOUNT P.M	TOTAL AMOUNT P.A
		RATE		
PAYMENT TO NG-CDFC ALLOWANCES	MEMBERS 8	5000 two meetings	80,000.00	960,000.00
	CHAIR 1	7000 two meetings	14,000.00	168,000.00
				1,128,000.00
OTHER MEMBERS ALLOWANCE				872,000.00
				2,000,000.00

CHAIRMAN  DATE 11/02/2023

SECRETARY  DATE 1/02/2023

NG-CDF ALLOWANCES (MONITORING & EVALUATION) - ANNEX 4

DESCRIPTION	RATE	NO. OF MEETING PER MONTH	QUARTERS	TOTAL AMOUNT(P.A)
8 Members	5,000	6	4	1,050,000
1 Member	7,000	6	4	168,000
1 Driver	2,500	6	4	60,000
1 C.O.W	3,000	6	4	72,000
				1,350,000

Budget for COC Members- annex 5

DESCRIPTION	MEMBERS	RATE	NO. OF MEETING PER MONTH	TOTAL AMOUNT(P.A)
SITTING ALLOWANCE	5	5,000	2	600,000

CONFIRMED BY:

CHAIRMAN.....DATE.....

SECRETARY.....DATE.....

CHAIRMAN .....DATE 12/2023.....

SECRETARY.....DATE.....

THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 108

CONSTITUENCY NAME: MARAGUA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
108/AP1	Administration/Recruitment	9,117,610.44
108/AP2	Monitoring and evaluation/Capacity Building	4,556,605.22
108/2640100	Bursary/Mocks/Cats	48,627,255.68
108/2640200	Emergency Projects	7,836,190.00
108/2640307	Security Projects	13,950,000.00
108/2640500	Sports Activities	3,039,203.48
108/2640510	Environmental Projects	3,031,109.18
108/2640511	Social Halls / Youth Empowerment	4,000,000.00
108/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
108/2630209	Capital Grants to Primary Schools	35,600,000.00
108/2630210	Capital Grants to Secondary Schools	16,400,000.00
108/2210602	Constituency oversight committee	1,000,000.00
TOTAL		151,960,174.00

Ezekiel GATHIGA MURIRA

Chairman

Signature

Date

28, 02, 2023

Prof. Mwangi N.

Fund Manager

Signature

Date

28, 02, 2023



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0021-108-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	500,000.00
Bank service commission and charges	4-0021-108-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	200,000.00
Contractual employees	4-0021-108-2110201-100-2022-2023-3	Payment of 6 no.NG-CDFC staff Basic salaries	New Project	2,039,324.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-108-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Courier and Postal Services	4-0021-108-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	144,000.00
Daily Subsistence Allowance	4-0021-108-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance night out allowance for 9 committee members, fund manager and sub county accountant	New Project	200,000.00
Electricity	4-0021-108-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	40,000.00
General Office Supplies (papers, pencils, forms,	4-0021-108-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

small office equipment etc)				
	4-0021-108-2710102-100-2022-2023-9	Payment of gratuity to 6 no.NG-CDFC staff (Annex 2)	New Project	650,000.00
Internet Connections	4-0021-108-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	80,000.00
Maintenance Expenses - Motor Vehicles	4-0021-108-2220101-100-2022-2023-11	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	180,000.00
Maintenance of Office Furniture and Equipment	4-0021-108-2220202-100-2022-2023-12	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000.00
Motor Vehicle Insurance	4-0021-108-2210904-100-2022-2023-13	Payment of Motor Vehicle Insurance	New Project	150,000.00
NGCDFC allowance	4-0021-108-2210811-100-2022-2023-14	Payment of NGCDFC allowance charges(Annex 3)	New Project	2,000,000.00
NSSF	4-0021-108-2120101-100-2022-2023-15	Employer contribution to NSSF	New Project	80,000.00
Other committee expenses	4-0021-108-2210802-100-2022-2023-16	Payment of Other committee expenses	New Project	274,286.44
Refined Fuels and Lubricants for Transport	4-0021-108-2211201-100-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	700,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0021-108-2211103-100-2022-2023-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	800,000.00
Supplies and Accessories for Computers and Printers	4-0021-108-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Fax mile and Mobile Phone Service	4-0021-108-2210201-100-2022-2023-20	Payment of Telephone expenses	New Project	50,000.00
Water & sewerage charges	4-0021-108-2210102-100-2022-2023-21	Payment of Water & sewerage charges	New Project	30,000.00
TOTAL:				9,117,610.44

Person completing form

SIGNATURE:

Ahet Mwayi

DATE:

28, 02, 2023

NAME:

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0021-108-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDFC AND STAFF TRAINING)	New Project	1,350,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-108-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
NGCDFC allowance	4-0021-108-2210811-111-2022-2023-3	Payment of NGCDFC allowance	New Project	2,000,000.00
Other committee expenses	4-0021-108-2210802-111-2022-2023-4	Payment of Other committee expenses	New Project	368,805.22
Refined Fuels and Lubricants for Transport	4-0021-108-2211201-111-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Ramuneration of Instructors and Contract Based Training Services	4-0021-108-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services(PMC,NGCDFC AND STAFF training)	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0021-108-2210201-111-2022-2023-7	Payment of Telephone expenses	New Project	40,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL: 4,558,905.22

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 30,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-108-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
			TOTAL:	30,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,627,255.68 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0021-108-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,627,255.68
Bursary vocational Institutions	4-0021-108-2640102-103-2022-2023-3	Training on technical courses including mechanics, salon, welders, masons, carpentry, plumbers, barbers in NITA and other accredited vocational institutions	New Project	5,000,000.00
			TOTAL:-	18,627,255.68

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

(Signature)
 Alex Mwangi
 28 Feb 2023
 JAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0021-108-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,950,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gisuamba Police Post	4-0021-108-2640507-113-2022-2023-1	Renovation to completion of 2 roomed office Painting, electrical works at kshs.50,000 , purchase of Water tank 3000 ltrs, tank base construction and gutters connection at kshs.50,000 , fencing to completion of (1/8 acre) by concrete poles,barbed wire at kshs.100,000 and construction to completion of pit latrine 2 chamber and urinal with 1 chamber for Persons With Disabilities at kshs.250,000	New Project	450,000.00
Mihango chiefs borehole	4-0021-108-2640507-113-2022-2023-2	Solar system installation 8 panel and accessories at kshs.500,000, shade construction to completion at kshs.250,000 and fencing to completion of (1/2 acre) by concrete poles,barbed wire at kshs.450,000,	New Project	1,200,000.00
Muranga south DCC Hall	4-0021-108-2640507-113-2022-2023-3	Additional funding to completion of 1200 capacity hall for interior and exterior finishes by plaster keying, flooring and paint works	New Project	2,000,000.00
Muranga south DCC Office	4-0021-108-2640507-113-2022-2023-4	Constuction to completion of Executive public toilet 4 chamber and urinal with 1	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		chamber for Persons With Disabilities at kshs.600,000, renovation to completion of 7 no. office by plastering, filling, glazing, paint work at kshs. 1,150,000 and purchase of furniture 8 seater sofa set at kshs.250,000		
Makuyu, Chief hall	4-0021-108-2640507-113-2022-2023-5	Construction to completion of 700 capacity Chiefs hall	New Project	3,500,000.00
ichangai police station	4-0021-108-2640507-113-2022-2023-8	Phase 2 construction to completion of 10 no. office block police station Installation of doors, windows and plastering.	Ongoing Project	2,800,000.00
kenol law courts	4-0021-108-2640507-113-2022-2023-7	Additional funding to completion of 8 offices and 1 hall by interior and exterior finishes by plaster, keying, flooring and paint works to completion.	New Project	2,000,000.00
TOTAL:				13,950,000.00

Person completing form:

SIGNATURE:

(Handwritten Signature)

DATE:

28, 02, 2023

NAME:

Alex Mwangi

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,039,203.48 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0021-108-2640509-112-2022-2023-1	Officialing Constituency Football Sports tournament at Kshs.1,997,425.90 and the winning teams/Schools to be awarded with trophies kshs.200,000.purchase of balls, goal nets and games kits at Kshs.541,777.58.	New Project	2,739,203.48
Regional sports tournament	4-0021-108-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
			TOTAL:	3,039,203.48

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

(Signature)
 Alex Mwangi
 28, 02, 2023
 JAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,031,109.18 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
wairun primary school	4-0021-108-2640510-110-2022-2023-1	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
P.K primary school	4-0021-108-2640510-110-2022-2023-2	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
Kangangu Assistant Chiefs office	4-0021-108-2640510-110-2022-2023-3	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
Mangoto Primary School	4-0021-108-2640510-110-2022-2023-4	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of	New Project	185,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000		
Kitune primary school	4-0021-108-2640510-110-2022-2023-5	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
Ndeera primary school	4-0021-108-2640510-110-2022-2023-6	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
Kiimbaa primary school	4-0021-108-2640510-110-2022-2023-7	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
Kihara primary school	4-0021-108-2640510-110-2022-2023-8	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
idorome primary school	4-0021-108-2640510-110-2022-2023-9	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
maganjo primary school	4-0021-108-2640510-110-2022-2023-10	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
kamakuri primary school	4-0021-108-2640510-110-2022-2023-11	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
irembu primary school	4-0021-108-2640510-110-2022-2023-12	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport	New Project	185,000.00

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MARAGUA

National Government Constituencies Development Fund

Fourth Schedule Report

		kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000		
kaharo primary school	4-0021-108-2640510-110-2022-2023-13	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
mugumo primary school	4-0021-108-2640510-110-2022-2023-14	planting of 1500 seedlings kshs.45,000,manure and fertilizers kshs.20,000,labour kshs.20,000,transport kshs.20,000, installation of gutters to existing tanks kshs.50,000 and installation of 2 litter bin kshs.30,000	New Project	185,000.00
kahani primary school	4-0021-108-2640510-110-2022-2023-15	Planting of 1500 seedlings kshs.45,000, manure and fertilizers kshs.20,000, labour kshs.20,000, transport kshs.20,000, installation of gutters to existing tanks kshs.36,109.18 and installation of 2 litter bin kshs.30,000	New Project	171,109.18
maragua acc compound	4-0021-108-2640510-110-2022-2023-18	Planting of 1500 seedlings kshs.45,000, manure and fertilizers kshs.20,000, labour kshs.20,000, transport kshs.20,000 and installation of 2 litter bin kshs.30,000	New Project	135,000.00
kinini primary school	4-0021-108-2640510-110-2022-2023-17	Planting of 1500 seedlings kshs.45,000, manure and fertilizers kshs.20,000, labour kshs.20,000, transport kshs.20,000 and installation of 2 litter bin kshs.30,000	New Project	135,000.00
TOTAL:				3,031,109.18

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2640511
 Project Title Social Halls / Youth Empowerment
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
saba saba education office	4-0021-108-2640511-108-2022-2023-1	Renovation to completion of 300 capacity hall and 4 roomed offices (ground floor) Plastering /flooring, glazing, paint work and electrical works at kshs.2,000,000 and construction to completion of 100 mtrs perimeter wall at kshs.2,000,000	New Project	4,000,000.00
			TOTAL:	4,000,000.00

Person completing form

SIGNATURE:

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DATE:

28.02.2023

NAME:

Alex Mwangi

POSITION:

JAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0021-108-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Maragua NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature] 28.02.2023
Alex Mwangi FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 36,600,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Irembu primary school	4-0021-108-2630209-263-2022-2023-1	Renovation to completion of 4 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works. .	New Project	1,500,000.00
Kahaini Primary School	4-0021-108-2630209-263-2022-2023-2	Renovation to completion of 4 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works.	New Project	1,500,000.00
ikugu-mi primary school	4-0021-108-2630209-263-2022-2023-3	Drilling to completion of borehole 150m depth, piping and pump installation and solar system installation.	New Project	2,000,000.00
gathunguri primary school	4-0021-108-2630209-263-2022-2023-4	Installation of electricity and wiring of 5 no. classrooms and 6 roomed administration block at kshs.350,000 and purchase of 75 lockers and chair at kshs.2,000 each	New Project	500,000.00
Mugumo Primary School	4-0021-108-2630209-263-2022-2023-5	Renovation to completion of 2 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works. at ksh 700,000 and Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities at ksh 1,000,000.	New Project	1,700,000.00

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Kamuru Primary School	4-0021-108-2630209-263-2022-2023-6	Construction to completion of 2 chamber and unrial toilet block for staff with 1 chamber for Persons With Disabilities at kshs.350,000 and installation of gutters, purchase of 2 no -10,000 litre water tanks Kshs.240,000 and tanks bases construction at kshs.180,000.	New Project	750,000.00
Ndeera Primary School	4-0021-108-2630209-263-2022-2023-7	Renovation to completion of 2 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works at Kshs.800,000 and Proposed construction to completion of two blocks of 8 doors pit latrines for girls and boys with 1 chamber each for Persons With Disabilities at Kshs.1,200,000 each construction to completion of 2 chamber and unrial toilet block for staff with 1 chamber for Persons With Disabilities kshs.300,000	New Project	2,300,000.00
Kianju-ini Primary School	4-0021-108-2630209-263-2022-2023-8	Renovation to completion of 6 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works.	New Project	2,500,000.00
Thangra Primary School	4-0021-108-2630209-263-2022-2023-9	Renovation to completion of 5 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works.	New Project	2,000,000.00
Kirimiri Primary School	4-0021-108-2630209-263-2022-2023-10	Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities kshs.600,000 each	New Project	1,200,000.00
Kangangu Pry School	4-0021-108-2630209-263-2022-2023-11	Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities at kshs.600,000 each	New Project	1,200,000.00
Maragua township primary school,	4-0021-108-2630209-263-2022-2023-12	Construction to completion of 3 no. classrooms at kshs.2,100,000, Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities at kshs.1,000,000 and construction to completion of 2 chamber and unrial toilet block for staff with 1 chamber for Persons With Disabilities at kshs.300,000.	New Project	3,400,000.00
thumbu Primary	4-0021-108-2630209-263-2022-2023-13	Purchase of 112 lockers and chairs at Kshs.3125 each	New Project	350,000.00
Nginda Primary	4-0021-108-2630209-263-2022-2023-14	Construction to completion of 2 No. Blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities at kshs.600,000	New Project	1,200,000.00

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MARAGUA NG-CDF
28 FEB 2021
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MARAGUA

National Government Constituencies Development Fund
Fourth Schedule Report

		each		
Maranjau Primary School	4-0021-108-2630209-263-2022-2023-15	Renovation to completion of 5 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works.	New Project	2,000,000.00
Itaara primary school	4-0021-108-2630209-263-2022-2023-16	Renovation to completion of 3 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works.	New Project	1,000,000.00
Mangoto primary school	4-0021-108-2630209-263-2022-2023-17	Phase 1 construction of 7 roomed admin block by substructure, walling, roofing, installation of doors and windows at kshs.2,000,000 and landscaping of parade ground by leveling, hardcore and murram 20m by 30m at kshs.500,000	New Project	2,500,000.00
kamakuri primary school	4-0021-108-2630209-263-2022-2023-18	Construction to completion of 1 ground and 1-first floor classrooms (2 no storey building)	New Project	3,500,000.00
Gathunguru primary School	4-0021-108-2630209-263-2022-2023-19	Renovation to completion of 7 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works.	New Project	3,000,000.00
Iganjo primary school	4-0021-108-2630209-263-2022-2023-20	Renovation to completion of 4 no. classrooms Re-roofing, plaster, flooring, glazing, paint work and electrical works. .	New Project	1,500,000.00
Wathiani primary school	4-0021-108-2630209-263-2022-2023-21	Construction to completion of 1 No. Blocks of 8 door latrines and urinal for boys with 1 chamber for Persons With Disabilities .	New Project	500,000.00
Marema primary school	4-0021-108-2630209-263-2022-2023-22	Construction to completion of 1 No. Blocks of 8 door latrines for girls with 1 chamber for Persons With Disabilities .	New Project	500,000.00
TOTAL:				36,600,000.00

Person completing form

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POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108
 Constituency Name MARAGUA County Muranga
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 18,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karungangi Sec School	4-0021-108-2630210-263-2022-2023-1	Phase 1 construction of 500 capacity dining hall and kitchen by substructure, walling and roofing.	New Project	3,000,000.00
Makuyu boys sec sch	4-0021-108-2630210-263-2022-2023-2	Construction to completion of 2 No. Blocks of 8 door latrines for boys with 1 chamber each for Persons With Disabilities at ksh 750,000 each.	New Project	1,500,000.00
Huho-ini sec sch	4-0021-108-2630210-263-2022-2023-3	Construction to completion of 1 No. Blocks of 8 door latrines for girls with 1 chamber for Persons With Disabilities at kshs.600,000 and construction to completion of 2 chamber and urinal toilet block for staff with 1 chamber for Persons With Disabilities at kshs.300,000.	New Project	900,000.00
Mithini secondary School	4-0021-108-2630210-263-2022-2023-4	phase 1 construction of 500 capacity dining hall and kitchen Substructure, walling, and roofing	New Project	3,000,000.00
Srv chief gichohi secondary school	4-0021-108-2630210-263-2022-2023-5	Drilling to completion of borehole 150m depth, piping and pump installation and solar system installation .	New Project	2,000,000.00
kehara girls secondary school	4-0021-108-2630210-263-2022-2023-6	Additional funds towards phase 2 construction of 950 capacity	Ongoing Project	4,500,000.00

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		dining hall Walling from intel level, roofing, installation of doors and windows and interior plastering.		
gikomora secondary school	4-0021-108-2630210-263-2022-2023-7	Additional funds towards construction to completion of phase 3 (700 capacity) dining hall interior and exterior finishes glazing, painting and electrical works.	Ongoing Project	1,500,000.00
kundu Sec school	4-0021-108-2630210-263-2022-2023-8	construction to completion of 1 No. classroom at kshs.900,000 and fencing to completion of (1/2 acre) by concrete poles, barbed wire, chain link at kshs. 1,100,000.	New Project	2,000,000.00
TOTAL:				18,400,000.00

Person completing form

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NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108

Constituency Name MARAGUA County Muranga

Project Number 2210802

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee	4-0021-108-2210701-114-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-108-2210801-114-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other committee expenses	4-0021-108-2210802-114-2022-2023-17	Payment of Other committee expenses	New Project	200,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____

Alex Mwangi

DATE: _____

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28/2/23

FUND ACCOUNT MANAGER
MARAGUA NG-CDF

28 FEB 2023

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