



NG-CDF KANDARA

Kandara National Government Constituency Development Fund

P.O Box 111-01034

Kandara

Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000

Email: kandara@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: NG-CDF/YATTA/2024/018

11TH July 2024

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD

P.O BOX 46682-00200

NAIROBI

Dear Sir

RE: KANDARA CONSTITUENCY PROJECT PROPOSAL 2023/2024

Making reference to the above subject find herein Kandara National Government Constituency development Fund Committee project proposal

Please accord the necessary assistance.

Yours,

**STEPHEN M. KINYINGI
FUND ACCOUNT MANAGER
KANDARA CONSTITUENCY.**

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 109

CONSTITUENCY NAME: KANDARA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
109/AP1	Administration/Recurrent	11,047,740.00
109/AP2	Monitoring and evaluation/Capacity Building	5,523,870.00
109/2640100	Bursary/Mocks/Cats	64,745,150.00
109/2640200	Emergency Projects	9,691,047.00
109/2640510	Environmental Projects	3,178,614.00
109/2211311	Constituency Innovation Hubs	3,573,797.00
109/2630209	Capital Grants to Primary Schools	82,417,566.00
109/2630210	Capital Grants to Secondary Schools	16,560,900.00
TOTAL		196,738,684.00


 Chairman

 Fund Manager


 11 / 07 / 24
 Signature Date
 11 / 07 / 24
 Signature Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 109

Constituency Name KANDARA **County** Muranga

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,178,614.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthuru Primary School	4-0021-109-2640510-110-2023-2024-1	Planting of 1000 seedlings in the school	New Project	167,295.00
Mungaria Primary School	4-0021-109-2640510-110-2023-2024-2	Planting of 1000 seedlings in the school	New Project	167,295.00
Kagongo Primary School	4-0021-109-2640510-110-2023-2024-3	Planting of 1000 seedlings in the school	New Project	167,295.00
Gakarara Primary School	4-0021-109-2640510-110-2023-2024-4	Planting of 1000 seedlings in the school	New Project	167,295.00
Karugia Primary School	4-0021-109-2640510-110-2023-2024-5	Planting of 1000 seedlings in the school	New Project	167,295.00
Mukerenju Primary School	4-0021-109-2640510-110-2023-2024-6	Planting of 1000 seedlings in the school	New Project	167,295.00
Makindi Primary School	4-0021-109-2640510-110-2023-2024-7	Planting of 1000 seedlings in the school	New Project	167,295.00
Waitua Primary School	4-0021-109-2640510-110-2023-2024-8	Planting of 1000 seedlings in the school	New Project	167,295.00
Mugecha Primary School	4-0021-109-2640510-110-2023-2024-9	Planting of 1000 seedlings in the school	New Project	167,295.00
Gacharage Primary School- Junior Secondary School	4-0021-109-2640510-110-2023-2024-10	Planting of 1000 seedlings in the school	New Project	167,295.00

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Kandara Primary School- Junior Secondary School	4-0021-109-2640510-110-2023-2024-11	Planting of 1000 seedlings in the school	New Project	167,295.00
Gakoigo Primary School- Junior Secondary School	4-0021-109-2640510-110-2023-2024-12	Planting of 1000 seedlings in the school	New Project	167,295.00
Ngaaini Primary School- Junior Secondary School	4-0021-109-2640510-110-2023-2024-13	Planting of 1000 seedlings in the school	New Project	167,295.00
Kawendo Primary School- Junior Secondary School	4-0021-109-2640510-110-2023-2024-14	Planting of 1000 seedlings in the school	New Project	167,295.00
Matiraini Primary School- Junior Secondary School	4-0021-109-2640510-110-2023-2024-15	Planting of 1000 seedlings in the school	New Project	167,295.00
Mutunduini Primary School- Junior Secondary School	4-0021-109-2640510-110-2023-2024-16	Planting of 1000 seedlings in the school	New Project	167,295.00
Gaichanjiru Mixed Secondary School	4-0021-109-2640510-110-2023-2024-17	Planting of 1000 seedlings in the school	New Project	167,295.00
Machegecha Secondary School	4-0021-109-2640510-110-2023-2024-18	Planting of 1000 seedlings in the school	New Project	167,295.00
New Kiranga Day Secondary School	4-0021-109-2640510-110-2023-2024-19	Planting of 1000 seedlings in the school	New Project	167,304.00
TOTAL:				3,178,614.00

Person completing form

SIGNATURE:

DATE:

11 July 2024

NAME:

Stephen M. Kimani

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 109
 Constituency Name KANDARA County Muranga
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,870.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0021-109-2210403-111-2023-2024-1	Payment of Daily Subsistence Allowance	New Project	993,370.00
Travel Costs	4-0021-109-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	970,000.00
Remuneration of Instructors and Contract based Training Services	4-0021-109-2210702-111-2023-2024-3	Payment of Instructors and Contract based Training Services	New Project	900,000.00
Hire of Training Facilities and Equipment	4-0021-109-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	New Project	490,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0021-109-2210801-111-2023-2024-5	Payment of catering services Accommodations, food and drinks	New Project	542,500.00
NGCDFC allowance	4-0021-109-2210811-111-2023-2024-6	Payment of NGCDFC allowance	New Project	1,128,000.00
Refined Fuels and Lubricants for Transport	4-0021-109-2211201-111-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	300,000.00
Maintenance Expenses-Motor Vehicle	4-0021-109-2220101-111-2023-2024-8	Payment of maintenance expenses, Toyota Hilux Double Cabin Pick Up GKB 915F	New Project	200,000.00
TOTAL:				5,523,870.00

National Government Constituencies Development Fund
Fourth Schedule Report



Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

11 / 7 / 24
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 109
Constituency Name KANDARA **County** Muranga
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 82,417,566.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kihaaro Primary School - Junior Secondary School	4-0021-109-2630209-263-2023-2024-1	Renovation to completion of 2 No. classrooms (Tiles flooring, External and Internal Wall Plastering)	New Project	662,344.00
Mugaaini Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-2	Renovation to completion of 2 No. classrooms(Tiles flooring, External and Internal Wall Plastering, Roof Repair, Roof Painting, Verandah, Steel Door)	New Project	2,145,140.00
Muthuru Primary School	4-0021-109-2630209-263-2023-2024-3	Renovation of 12 classrooms to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	New Project	7,800,000.00
Mungaria Primary School	4-0021-109-2630209-263-2023-2024-4	Renovation of 11 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	New Project	7,800,000.00
Kagongo Primary School	4-0021-109-2630209-263-2023-2024-5	Renovation of 13 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	New Project	9,000,000.00
Gakarara Primary School	4-0021-109-2630209-263-2023-2024-6	Renovation of 5 classrooms to completion (Tiles flooring, External and Internal Wall	New Project	3,600,000.00

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		Plastering, Roof Repair, Verandah, Steel Door)		
Karugia Primary School	4-0021-109-2630209-263-2023-2024-7	Renovation of 5 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	New Project	7,200,000.00
Mukerenju Primary School	4-0021-109-2630209-263-2023-2024-8	Renovation of 11 classrooms to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	New Project	7,200,000.00
Gaichanjiru Primary School - Junior Secondary School	4-0021-109-2630209-263-2023-2024-9	Renovation of 3 No. classrooms(Tiles flooring, External and Internal Wall Plastering, Roof Repair, Roof Painting, Verandah, Steel Door)	New Project	2,292,292.00
Kawanjeru Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-10	Renovation of 3 No. classrooms (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Roof Painting, Verandah, Steel Door)	New Project	2,432,992.00
Mugecha Primary School	4-0021-109-2630209-263-2023-2024-11	Renovation of 10 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	New Project	6,600,000.00
Gacharage Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-12	Construction of 1 classroom to completion (with tiles and ceiling) (MOE JSS PROJECT)	New Project	1,600,000.00
Kandara Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-13	Construction of 1 classroom to completion (with tiles and ceiling) (MOE JSS PROJECT)	New Project	1,600,000.00
Gakoigo Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-14	Construction of 1 classroom to completion (with tiles and ceiling) (MOE JSS PROJECT)	New Project	1,600,000.00
Ngaaini Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-15	Construction of 1 classroom to completion (with tiles and ceiling) (MOE JSS PROJECT)	New Project	1,600,000.00
Kawendo Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-16	Construction of 1 classroom to completion (with tiles and ceiling) (MOE JSS PROJECT)	New Project	1,600,000.00
Matiraini Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-17	Construction of 1 classroom to completion (with tiles and ceiling) (MOE JSS PROJECT)	New Project	1,600,000.00
Mutunduini Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-18	Construction of 1 classroom to completion (with tiles and ceiling) (MOE JSS PROJECT)	New Project	1,600,000.00
Makindi Primary School- Junior Secondary School	4-0021-109-2630209-263-2023-2024-19	Construction of 1 classroom to completion (with tiles) (MOE JSS PROJECT)	New Project	1,408,783.00
Makindi Primary School- Junior secondary school	4-0021-109-2630209-263-2023-2024-20	Construction of 2 classrooms to completion (with tiles and ceiling) (NG-CDF JSS PROJECT)	New Project	3,200,000.00

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Waitua Primary School- Junior secondary school	4-0021-109-2630209-263-2023-2024-21	Construction of 3 classrooms to completion (with tiles and ceiling) (NG-CDF JSS PROJECT)	New Project	4,800,000.00
Kaburugi Primary School - Junior secondary school	4-0021-109-2630209-263-2023-2024-22	Construction of 1 classroom to completion (with tiles and ceiling) (NG-CDF JSS PROJECT)	New Project	1,692,005.00
Mutitu Primary School- Junior secondary school	4-0021-109-2630209-263-2023-2024-23	Construction of 1 classroom to completion (with tiles and ceiling) (NG-CDF JSS PROJECT)	New Project	1,692,005.00
Riandegwa Primary School- Junior secondary school	4-0021-109-2630209-263-2023-2024-24	Construction of 1 classroom to completion (with tiles and ceiling) (NG-CDF JSS PROJECTS)	New Project	1,692,005.00
			TOTAL:	82,417,566.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



11, 17, 24
 Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 109

Constituency Name KANDARA County Muranga

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 16,560,900.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gaichanjiru Mixed Secondary School	4-0021-109-2630210-263-2023-2024-1	Renovation of 5 classrooms to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	New Project	3,000,000.00
Gaichanjiru Mixed Secondary School	4-0021-109-2630210-263-2023-2024-2	Completion of administration block (plastering, flooring(tiles), doors, windows, electrical)	New Project	1,080,000.00
Machegecha Secondary School	4-0021-109-2630210-263-2023-2024-3	Construction of 3 classrooms to completion (with tiles and ceiling)	New Project	4,800,000.00
New Kiranga Day Secondary School	4-0021-109-2630210-263-2023-2024-4	Construction of 4 classrooms to completion (with tiles and ceiling)	New Project	6,400,000.00
New Kiranga Day Secondary School	4-0021-109-2630210-263-2023-2024-5	Construction of 6-door pit latrine to completion with a chamber for PLWDs	New Project	900,000.00
New Kiranga Day Secondary School	4-0021-109-2630210-263-2023-2024-6	Construction of a 2-door pit latrine to completion with ramps	New Project	380,900.00
TOTAL:				16,560,900.00

Person completing form

National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:



DATE:

11 / 07 / 2014

NAME:

Stephen Main

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 109
 Constituency Name KANDARA County Muranga
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0021-109-2640200-101-2023-2024-1	To cater for any unforeseen occurrences within the constituency within the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

11/7/2024
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 109
 Constituency Name KANDARA County Muranga
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 64,745,150.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-109-2640101-103-2023-2024-1	Payment of Bursary to needy students in Secondary Schools	New Project	45,111,605.00
Bursary Tertiary Institutions	4-0021-109-2640102-103-2023-2024-2	Payment of Bursary to needy students in Tertiary Institutions	New Project	19,333,545.00
Bursary Secondary Schools	4-0021-109-2640101-103-2023-2024-3	Additional funds for payment of Bursary to needy students in Secondary Schools	New Project	300,000.00
TOTAL:				64,745,150.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



11 / 7 / 24
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 109
 Constituency Name KANDARA County Muranga
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,740.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0021-109-2110201-100-2023-2024-1	Payment of Basic Wages for 8 Staff	New Project	2,140,411.00
House Allowance	4-0021-109-2110301-100-2023-2024-2	Payment of House Allowances to 8 NGCDFC Staff	New Project	387,600.00
Transport Allowance	4-0021-109-2110314-100-2023-2024-3	Payment of Transport Allowances to 8 NGCDFC Staff	New Project	312,000.00
Leave Allowance	4-0021-109-2110320-100-2023-2024-4	Payment of Leave Allowances to 8 NGCDFC Staff	New Project	28,000.00
NSSF	4-0021-109-2120101-100-2023-2024-5	Employer contribution to NSSF to 8 NGCDFC Staff	New Project	100,000.00
Gratuity-Contractual Employees	4-0021-109-2710102-100-2023-2024-6	Payment of Gratuity to 8 NGCDFC Staff	New Project	2,487,700.00
Electricity	4-0021-109-2210102-100-2023-2024-7	Payment of Electricity Charges	New Project	72,000.00
Water & sewerage charges	4-0021-109-2210102-100-2023-2024-8	Payment of Water & sewerage charges	New Project	60,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0021-109-2211204-100-2023-2024-9	Payment of Other Fuels (wood, charcoal, cooking gas etc)	New Project	30,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0021-109-2210201-100-2023-2024-10	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	48,000.00

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Internet Connections	4-0021-109-2210202-100-2023-2024-11	Payment of Internet Connections Charges	New Project	55,200.00
Courier and Postal Services	4-0021-109-2210203-100-2023-2024-12	Payment of Courier and Postal Services Charges	New Project	140,000.00
Travel Costs	4-0021-109-2210301-100-2023-2024-13	Payment of Travel Costs	New Project	25,000.00
Daily Subsistence Allowance	4-0021-109-2210403-100-2023-2024-14	Payment of Daily Subsistence Allowance	New Project	246,400.00
Sundry Items	4-0021-109-2210404-100-2023-2024-15	Payment of Sundry Items Charges	New Project	106,902.00
Publishing and Printing Services	4-0021-109-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0021-109-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-109-2210801-100-2023-2024-18	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Other Committee Expenses	4-0021-109-2210802-100-2023-2024-19	Payment of Other Committee Expenses	New Project	1,500,000.00
NGCDFC Allowances	4-0021-109-2210811-100-2023-2024-20	Payment of NGCDFC allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0021-109-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance (GKB815F)	New Project	37,800.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-109-2211101-100-2023-2024-22	Payment of General Office Supplies (papers, pencils, forms, small office equipment etc)	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0021-109-2211102-100-2023-2024-23	Payment of Supplies and Accessories for Computers and Printers	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0021-109-2211103-100-2023-2024-24	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0021-109-2211201-100-2023-2024-25	Payment of Refined Fuels and Lubricants for Transport (GKB815F)	New Project	500,000.00
Maintenance Expenses - Motor Vehicles	4-0021-109-2220101-100-2023-2024-26	Payment of Maintenance Expenses - Motor Vehicles (GKB815F)	New Project	272,727.00
Maintenance Expenses - Buildings & Stations (Non-Residential)	4-0021-109-2220205-100-2023-2024-27	Payment of Maintenance Expenses - Kandara NG-CDF office	New Project	280,000.00
TOTAL:				11,047,740.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



11 / 7 / 2017
Fund Account Manager



KANDARA CONSTITUENCY

IEBC No. 109

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS**

2023/2024 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2024

Chairman

Name SAMUEL KAGWA

Signature.....

Date 24/01/2024.....

Secretary

Name ESTHER KINUTHIA

Signature.....

Date 24/01/2024.....

MINUTES OF KANDARA NG-CDFC MEETING HELD ON 24th JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

Members present

- 1.Samuel Kagwa-Chairman
- 2.Willis Mwenda-Fund Account Manager
- 3.Peter Maina-D.C.C
- 4.Esther Kinuthia-Secretary
- 5.Antony Mwangi-Member
- 6.RoselynnNduta-Member
- 7.Sammy Chege- Member
- 8.Samuel Mwangi-Member
- 9.Timothy Ng'ang'a-Member
- 10.Sarah Nyanjuki-Member
11. JosphineThuranira- Kandara Sub county director of education

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Day secondary school data collection
5. Prioritization of ongoing projects
6. Junior secondary school Projects
7. Projects proposal financial year 2023/2024

Chairman

Name SAMUEL KAGWA

Signature.....

Date 24/01/2024.....

Secretary

Name ESTHER KINUTHIA

Signature.....

Date 24/01/2024.....

- 8. Accounts and projects funds transfer
- 9. Adjournment

MIN 01/KANDARA NG-CDFC.24/11/2024: PRELIMINARIES AND PRAYERS

The meeting begun at **10.00** am with the word of prayer from Roselyn Nduta. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN 02/KANDARANG-CDFC.24/11/2024: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Timothy Nganga and seconded by Sammy Chege

MIN 03/KANDARA NG-CDFC.24/11/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 04/KANDARA NG-CDFC.24/11/2024: DAY SCHOOL BURSARY DATA COLLECTION

The committee agreed that the activity will be undertaken in every ward. The budget for the activity is as follows:

Day Schools Bursary Data Collection-Six Days	Kshs
Allowance for 1 Chairperson @ Ksh 7,000 for six days	42,000
Allowance for 9 members @Kshs 5,000for six days	270,000
Allowance for 2 staff members @Kshs 1,200 for six days	14,400
Lunch and refreshments for six days	60,000
Total	386,400

Further, the committee approved hiring of 3 casuals at the rate of Kshs 2000 per pay to assist in the process. To this end the committee approved Kshs 36,000

Chairman

Name SAMUEL KAGWA

Signature.....

Date 24/01/2024.....

Secretary

Name ESTHER KINUTHIA

Signature.....

Date 24/01/2024.....

MIN 05/ KANDARA NG CDFC.24/11/2024: PRIORITIZATION OF GOING PROJECTS

The committee did not have any ongoing projects from the previous financial years funding.

Financial year when the project was first funded	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract sum/ Estimated Cost (Ksh) of the entire project	Cumulative allocation to the project (Ksh)		Balance to complete(Ksh)- Contract sum-cumulative allocation
						FY	Amount allocated	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

MIN 06/ KANDARA NG CDFC.24/11/2024: JUNIOR SECONDARY SCHOOL PROJECTS

The committee in consultation with the Sub County director of education deliberated on a circular from the NG CDF Board REF: NG-CDFB-CEO/MOE/VOL1(046) on Infrastructure development for Junior secondary school which required the constituency to allocated funds towards the same. The circular required that Kandara Constituency allocates a shilling to a shilling to enable realization of the objectives of the programme totaling to Kshs12,608,783. The Kandara National Government Constituency Development Fund with discussion with the ministry of Education sub county director agreed to allocate projects towards the same objective as follows to be funded through the ministry of Education

GACHARAGE PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000
KANDARA PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000

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GAKOIGO PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000
NGAAINI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000
KAWENDO PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000
MATIRAINI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000
MUTUNDUINI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000
MAKINDI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles)	1,408,783
TOTAL		12,608,783

The committee after deliberations of the circular issued for consideration of projects to Junior Secondary School agreed to allocate Kshs13,076,015 for construction of eight Junior secondary school new classrooms under NG CDFC at Makindi primary school Kshs 3,200,000 for construction of 2 classrooms, Waitua Primary School Kshs 4,800,000 for construction of 3 classrooms, Kaburugi Primary School Kshs 1,692,005 for construction of 1 classroom, Mutitu Primary School Kshs 1,692,005 for construction of 1 classroom, Riandegwa Primary school Kshs 1,692,005 for construction of 1 classroom.

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MIN 07/KANDARA NG-CDFC.24/11/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board by 30th November, 2023 before the new guidelines were issued. The Fund Account Manager informed members that Kandara Constituency had been allocated a total of Kshs.184,129,901 for the 2023/2024 Financial Year. The committee noted the JSS funding totaled to Kshs 12,608,783 totaling to grand total of Kshs 196,738,684 for the constituency allocation.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below: -

Total Budget- Funds Available to the Constituency 2023/2024	196,738,684
Activities:	
Administration	11,047,740
Monitoring & Evaluation	5,523,870
Emergency Reserve- Emergency Projects	9,691,047
Constituency Innovation Hub	3,573,797
Bursary- 35%	
Secondary	45,111,605
Tertiary	19,333,545
Environment	3,178,614
MOE Junior Secondary School Projects(as per attached circular)	12,608,783
JSS NG CDFC FUNDED PROJECTS	13,076,015
Funds available for Education & Security Projects	73,593,668
TOTAL	196,738,684

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a. Prioritization of other projects for 2023/2024

After allocating the statutory deductions, Bursary, JSS and NG CDFC projects, the NG-CDFC established that a Sum of Kshs.73,593,668 was available for allocation to other Projects within the Constituency.

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact. The committee after deliberations of the circular issued for consideration of projects to Junior Secondary School agreed to allocate Kshs13, 076,015 for construction of new JSS Classrooms and Kshs 12,608,783 for Ministry of Education for Construction of new classrooms for JSS as indicated below. The individual projects are as tabulated below.

After lengthy deliberations the members Approved the projects to be factored in the financial year 2023/2024 project in all the six wards in the Constituency asbelow:

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD	
APPROVED PROJECTS CODE LIST	
PROJECT PROPOSALS FOR KANDARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND	
FINANCIAL YEAR 2023-2024	

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S/NO	PROJECT NUMBER	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
		Administration & Recurrent Expenditure					
	4-0021-109-2110201-1	Contractual Employees	Payment of Staff Basic Wages	2,140,411		2,140,411	New
	00-2023-2024-1						
	4-0021-109-2110301-1	House Allowance	Payment of House Allowances to NGCDFC Staff	387,600		387,600	New
	00-2023-2024-1						
	4-0021-109-2110314-1	Transport Allowance	Payment of Transport Allowances to NGCDFC Staff	312,000		312,000	New

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	00-2023-2024-1						
	4-0021-109-2110320-1	Leave Allowance	Payment of Leave Allowances to NGCDFC Staff	28,000		28,000	New
	00-2023-2024-1						
	4-0021-109-2120201-1	NSSF	Employer contribution to NSSF	100,000		100,000	New
	00-2023-2024-1						
	4-0021-109-2710102-1	Gratuity- Contractual Employees	Payment of Gratuity to NGCDFC Staff	2,487,700		2,487,700	New
	00-2023-2024-1						

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4-0021-109-2210101-1	Electricity	Payment of Electricity Charges	72,000	-	72,000	New
00-2023-2024-1						
4-0021-109-2210102-1	Water & sewerage charges	Payment of Water & sewerage charges Charges	60,000	-	60,000	New
00-2023-2024-1						
4-0021-109-2210103-1	Gas expenses	Payment of Gas expenses Charges	30,000	-	30,000	New
00-2023-2024-1						
4-0021-109-2210201-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000	-	48,000	New

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	00-2023-2024-1						
	4-0021-109-2210202-1	Internet Connections	Payment of Internet Connections Charges	55,200	-	55,200	New
	00-2023-2024-1						
	4-0021-109-2210203-1	Courier and Postal Services	Payment of Courier and Postal Services Charges	140,000	-	140,000	New
	00-2023-2024-1						
	4-0021-109-2210301-1	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	25,000	-	25,000	New
	00-2023-2024-1						

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4-0021-109-2210303-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	246,400	-	246,400	New
00-2023-2024-1						
4-0021-109-2210304-1	Sundry Items	Payment of Sundry Items Charges	106,902	-	106,902	New
00-2023-2024-1						
4-0021-109-2210502-1	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000	-	150,000	New
00-2023-2024-1						
4-0021-109-2210504-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New

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00-2023-2024-1						
4-0021-109-2210801-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	-	120,000	New
00-2023-2024-1						
4-0021-109-2210802-1	Other Committee Expenses	Payment of Other Committee Expenses	1,500,000	-	1,500,000	New
00-2023-2024-1						
4-0021-109-2210811-1	NGCDFC Allowances	Payment of NGCDFC allowance charges	1,128,000	-	1,128,000	New
00-2023-2024-1						

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4-0021-109-2210904-1	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	37,800	-	37,800	New
00-2023-2024-1						
4-0021-109-2211101-1	General Office Supplies (papers, pencils, forms, small office equipment etc)	Payment of General Office Supplies (papers, pencils, forms, small office equipment etc)	250,000	-	250,000	New
00-2023-2024-1						
4-0021-109-2211102-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	400,000	-	400,000	New
00-2023-2024-1						
4-0021-109-2211103-1	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	120,000	-	120,000	New

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	00-2023-2024-1						
	4-0021-109-2211201-1	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	500,000	-	500,000	New
	00-2023-2024-1						
	4-0021-109-2220101-1	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	272,727	-	272,727	New
	00-2023-2024-1						
	4-0021-109-2220205-1	Maintenance Expenses - Buildings & Stations(Non-Residential)	Payment of Maintenance Expenses - Buildings & Stations(Non- Residential)	280,000	-	280,000	New
	00-2023-2024-1						
		Total					

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		EMERGENCY					
4-0021-109-2640200-1	Emergency Reserve	To cater for any unforeseen occurrences within the constituency within the financial year	9,691,047.00		9,691,047	New	
01-2023-2024-1							
		BURSARY					
4-0021-109-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of Bursary to needy students in Secondary Schools	45,111,605		45,411,605	New	
4-0021-109-2640102-103-2023-2024-1	Bursary Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	19,333,545		19,333,545	New	
	Total						
	MONITORING, EVALUATION & CAPACITY BUILDING						

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4-0021-109-2210303-111-2023-2024-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	993,370	-	993,370	New
4-0021-109-2210301-111-2023-2024-1	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	970,000	-	970,000	New
4-0021-109-2210301-111-2023-2024-1	Remuneration of Instructors and Contract based Training Services	Payment of Instructors and Contract based Training Services	900,000	-	900,000	New
4-0021-109-2210301-111-2023-2024-2	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	490,000	-	490,000	New

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4-0021-109-2210301-111-2023-2024-3	Catering Services (receptions).Accomodation , Food and Drinks	Payment of catering services Accomodations, food and drinks.	542,500	-	542,500	New
4-0021-109-2210301-111-2023-2024-4	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000	-	1,128,000	New
4-0021-109-2211201-111-2023-2024-2	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	300,000	-	300,000	
4-0021-109-2220101-111-2023-2024-1	Maintenance Expenses- Motor Vehicle	Payment of maintenance expenses, Toyota Hilux Double Cabin Pick Up GKB 915F	200,000	-	200,000	

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		Total					
		CONSTITUENCY INNOVATION HUB					
		Kiiri Constituency hub (specify area for the hub)	Renovation of an existing building, plastering, painting,	3,573,797.00	-	3,573,797	New
		CLIMATE CHANGE MITIGATION ACTIVITIES Attach Letters from the schools confirming availability of land and sustainability of the plants once planted. Also give clarity on what type of seedling is planted, cost per seedling plus cost of any activity involved in the planting .					

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4-0021-109-2640510-110-2023-2024-1	MUTHERU PRIMARY SCHOOL	Planting of 1000 seedlings in the school (submit letters from the school)	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-2	MUNG'ARIA PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-3	KAGONGO PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-4	GAKARARA PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New

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4-0021-109-2640510-110-2023-2024-5	KARUGIA PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-6	MUKERENJU PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-7	MAKINDI PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-8	WAITUA PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New

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4-0021-109-2640510-110-2023-2024-9	MUGECHA PRIMARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-10	GACHARAGE PRIMARY SCHOOL- Junior Secondary School	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-11	KANDARA PRIMARY SCHOOL- Junior Secondary School	Planting of 1000 seedlings in the school	167,295	167,295	New

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4-0021-109-2640510-110-2023-2024-12	GAKOIGO PRIMARY SCHOOL- Junior Secondary School	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-13	NGAAINI PRIMARY SCHOOL- Junior Secondary School	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-14	KAWENDO PRIMARY SCHOOL- Junior Secondary School	Planting of 1000 seedlings in the school	167,295	167,295	New

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4-0021-109-2640510-110-2023-2024-15	MATIRAINI PRIMARY SCHOOL- Junior Secondary School	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-16	MUTUNDUINI PRIMARY SCHOOL- Junior Secondary School	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-17	GAICHANJIRU MIXED SECONDARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New

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4-0021-109-2640510-110-2023-2024-18	MACHEGECHA SECONDARY SCHOOL	Planting of 1000 seedlings in the school	167,295	167,295	New
4-0021-109-2640510-110-2023-2024-19	New Kiranga Day Secondary School	Planting of 1000 seedlings in the school	167,304	167,304	New
	Total				
	PRIMARY SCHOOL PROJECTS				
4-0021-109-2630209-104-2023-2024-18	KIHAARO PRIMARY SCHOOL - Junior secondary school	Renovation to completion of 2 No. classrooms(Tiles flooring, External and Internal Wall Plastering)	662,344	662,344	New

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4-0021-109-2630209-104-2023-2024-19	MUGAAINI PRIMARY SCHOOL- Junior secondary school	Renovation to completion of 2 No. classrooms(Tiles flooring, External and Internal Wall Plastering, Roof Repair, Roof Painting, Verandah, Steel Door) attach Certified BOQ	2,145,140	2,145,140	New
4-0021-109-2630209-104-2023-2024-1	MUTHERU PRIMARY SCHOOL	Renovation of 12 classrooms to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door) attach Certified BOQ	7,800,000	7,800,000	New
4-0021-109-2630209-104-2023-2024-2	MUNG'ARIA PRIMARY SCHOOL	Renovation of 11 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door) attach Certified BOQ	7,800,000	7,800,000	New
4-0021-109-2630209-104-2023-2024-3	KAGONGO PRIMARY SCHOOL	Renovation of 13 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door)	9,000,000	9,000,000	New

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4-0021-109-2630209-104-2023-2024-4	GAKARARA PRIMARY SCHOOL	Renovation of 5 classrooms to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door) attach Certified BOQ	3,600,000	-	3,600,000	New
4-0021-109-2630209-104-2023-2024-5	KARUGIA PRIMARY SCHOOL	Renovation of 5 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door) attach Certified BOQ	7,200,000	-	7,200,000	New
4-0021-109-2630209-104-2023-2024-6	MUKERENJU PRIMARY SCHOOL	Renovation of 11 classrooms to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door) attach Certified BOQ	7,200,000	-	7,200,000	New
4-0021-109-2630209-104-2023-2024-17	GAICHANJIRU PRIMARY SCHOOL - Junior secondary school	Renovation of 3 No. classrooms(Tiles flooring, External and Internal Wall Plastering, Roof Repair, Roof Painting, Verandah, Steel Door) attach Certified BOQ	2,292,292	-	2,292,292	New

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4-0021-109-2630209-104-2023-2024-16	KAWANJERU PRIMARY SCHOOL- Junior secondary school	Renovation of 3 No. classrooms(Tiles flooring, External and Internal Wall Plastering, Roof Repair, Roof Painting, Verandah, Steel Door) attach Certified BOQ	2,432,992	-	2,432,992	
4-0021-109-2630209-104-2023-2024-9	MUGECHA PRIMARY SCHOOL	Renovation of 10 classrooms and 1 office to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door) attach Certified BOQ	6,600,000	-	6,600,000	New
	MOE JUNIOR SECONDARY SCHOOL PROJECTS					
4-0021-109-2630209-104-2023-2024-9	GACHARAGE PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000	-	1,600,000	New

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4-0021-109-2630209-104-2023-2024-10	KANDARA PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000	1,600,000	New
4-0021-109-2630209-104-2023-2024-11	GAKOIGO PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000	1,600,000	New
4-0021-109-2630209-104-2023-2024-12	NGAAINI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000	1,600,000	New

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4-0021-109-2630209-104-2023-2024-13	KAWENDO PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000	1,600,000	New
4-0021-109-2630209-104-2023-2024-14	MATIRAINI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000	1,600,000	New
4-0021-109-2630209-104-2023-2024-15	MUTUNDUINI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles and ceiling)	1,600,000	1,600,000	New

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4-0021-109-2630209-104-2023-2024-16	MAKINDI PRIMARY SCHOOL- Junior Secondary School	Construction of 1 classroom to completion(with tiles)	1,408,783	1,408,783	New
Total					
NG CDFC JUNIOR SECONDARY SCHOOL PROJECTS					
4-0021-109-2630209-104-2023-2024-7	MAKINDI PRIMARY SCHOOL- Junior secondary school	Construction of 2 classrooms to completion(with tiles and ceiling)	3,200,000	3,200,000	New
4-0021-109-2630209-104-2023-2024-8	WAITUA PRIMARY SCHOOL- Junior secondary school	Construction of 3 classrooms to completion(with tiles and ceiling)	4,800,000	4,800,000	New

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4-0021-109-2630209-104-2023-2024-20	KABURUGI PRIMARY SCHOOL - Junior secondary school	Construction of 1 classroom to completion(with tiles and ceiling)	1,692,005	-	1,692,005	New
4-0021-109-2630209-104-2023-2024-21	MUTITU PRIMARY SCHOOL- Junior secondary school	Construction of 1 classroom to completion(with tiles and ceiling)	1,692,005	-	1,692,005	New
4-0021-109-2630209-104-2023-2024-22	RIANDEGWA PRIMARY SCHOOL- Junior secondary school	Construction of 1 classroom to completion(with tiles and ceiling)	1,692,005	-	1,692,005	New
	SECONDARY SCHOOL PROJECTS					

Chairman

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Signature.....

Date 24/01/2024.....

4-0021-109-2630210-104-2023-2024-1	GAICHANJIRU MIXED SECONDARY SCHOOL	Renovation of 5 classrooms to completion (Tiles flooring, External and Internal Wall Plastering, Roof Repair, Verandah, Steel Door) attach Certified BOQ	3,000,000	-	3,000,000	New
4-0021-109-2630210-104-2023-2024-2	GAICHANJIRU MIXED SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK (PLASTERING, FLOORING(TILES), DOORS, WINDOWS, ELECTRICAL) (the project was funded by the Ministry of Education) Attach valuation report on the cost of outstanding work.	1,080,000	-	1,080,000	New
4-0021-109-2630210-104-2023-2024-3	MACHEGECHA SECONDARY SCHOOL	Construction of 3 classrooms to completion (with tiles and ceiling)	4,800,000	-	4,800,000	New
4-0021-109-2630210-104-2023-2024-4	New Kiranga Day Secondary School	Construction of 4 classrooms to completion (with tiles and ceiling)	6,400,000	-	6,400,000	New

Chairman

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Date 24/01/2024.....

Secretary

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4-0021-109-2630210-104-2023-2024-5	New Kiranga Day Secondary School	Construction of 6-door pit latrine to completion with a chamber for PLWDs	900,000	900,000	New
4-0021-109-2630210-104-2023-2024-6	New Kiranga Day Secondary School	Construction of a 2-door pit latrine to completion with ramps	380,900	380,900	New
	Total			196,738,684	
	GRAND TOTAL FOR THE CONSTITUENCY			196,738,684.00	

MIN 08/KANDARA NG CDFC.24/11/2024: ACCOUNTS AND PROJECT FUNDS TRANSFER

The committee approved transfer of funds and opening of PMC Accounts for the following projects for 2022/2023:

- 1.Ngararia Primary School- Construction of 5 classrooms with a ramp and staircase-Kshs 13,877,365
- 2.Manjuu Primary School~ Renovation of 16 classrooms and one-roomed administration block-Kshs 6,880,000
3. Kariguini Primary School-Renovation of 12 classrooms to completion- Kshs 6,020,000
4. Kirigithu Primary School- Renovation of 10 classrooms to completion- Kshs 5,050,000
5. Kiranga Primary School- Renovation of 10 classrooms to completion- Kshs 5,160,000
6. Kiangare Primary School~Renovation of 10 classrooms and two-roomed administration block-Kshs 5,600,000
7. Kandara OCPD Office-Purchase of furniture and Kyocera 3 in one printer,copier and scanner-Kshs 680,000

Chairman

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The members deliberated and approved the formation of a Sports PMC to undertake the sports tournament in the constituency. Further, the members approved the opening of a PMC bank account at Equity Bank Kenol to facilitate the activity. The committee also approved transfer of sports funds Kshs 3,039,203.48 into the PMC account.

MIN 09/KANDARANGCDFC.24/11/2024: ADJOURNMENT

The members approved payment of allowances for the day's meeting as follows:

Committee Meeting-24th January 2024	Kshs
Allowance for 1 Chairperson @ Ksh 7,000	7,000
Allowance for 9 members @Kshs 5,000	45,000
Lunch and refreshments for the meeting	5,000
Total	57,000

Having no other business, the meeting was adjourned by the chairman, at 1 p.m. And Antony Mwangi led with a word of prayer.

ANNEXES

ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960

Chairman

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Date 24/01/2024.....

	Records Management Assistant	CSG 12	1	30,170	30,170	362,040
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Administrative assistant/Secretary	CSG12	1	21,500	21,500	258,000
	Front Office/Receptionist	CSG13	1	21,500	21,500	258,000
	Security officer	CSG14	2	16,890	33,780	350,040
Sub Total			11		247,150	2,910,480
	House Allowance					
	Accounts Assistant	CSG 11	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,000	3,000	36,000
	Driver	CSG 13	1	3,000	3,000	36,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Administrative assistant/Secretary	CSG12	1	3,000	3,000	36,000
	Front Office/Receptionist	CSG13	2	2,200	4,400	52,800
	Security officer	CSG14	2	2,200	4,400	52,800
Sub Total			11		30,400	364,800
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	2	9,353.00	18,706.00	224,472
	Clerk of Works	CSG 11	1	9,353.00	9,353.00	112,236
	Information Communication Technology Assistant	CSG 12	1	6,665.00	6,665.00	79,980

Chairman

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	Records Management Assistant	CSG 12	1	6,665.00	6,665.00	79,980
	Driver	CSG 13	1	6,665.00	6,665.00	79,980
	Office Assistant	CSG 14	1	7,620.00	7,620.00	91,440
	Administrative assistant/Secretary	CSG12	1	5,236.00	5,236.00	62,832
	Front Office/Receptionist	CSG13	1	5,236.00	5,236.00	62,832
	Security officer	CSG14	2	5,236.00	10,472.00	125,664
Sub Total			10			919,416
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
	Administrative assistant/Secretary	CSG12	1	1,080	1,080	12,960
	Front Office/Receptionist	CSG13	2	1,080	2,160	25,920
	Security officer	CSG14	2	1,080	2,160	25,920
Sub Total						285,120
	Commitee Expenses					
		Members	9	10,000	90,000	720,000
2210802	Other Commitee Expenses	Chair	1	14,000	14,000	168,000

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						888,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	990,000
		Chair	1	14,000	14,000	140,000
Sub Total						1,128,000

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Training Expenses					
2210701	Travel Allowance					
2210702	Remuneration of Instructors and Contract Based Training Services					1,086,626.21
2210704	Hire of Training Facilities and Equipment					
2210710	Accommodation Allowance					1,000,000
2210811	NGCDFC Allowance	Members	9	30,000	270,000	2,160,000
		Chair	1	35,000	35,000	240,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					274,228.029
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000
TOTAL						5,523,870

Chairman

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