

National Government Constituencies Development Fund GatangaConstituency P.O Box 63-01000 THIKA Tel: 020 – 2019520/21 Cell: 0714884675

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15th March 2023

OUR REF: NGGATANGA/BOARD/2023-02

THE CHIEF EXECUTIVE OFFICER NGCDF BOARD P O BOX 46682-00100 NAIROBI

Dear Sir

RE: PROJECT PROPOSAL.

Greetings,

Kindly find our project proposal from NGCDF Gatanga for your perusal and approval.

Thank you for your continued support you have accorded us.

Yours faithfully,

DINAH WANJA FUND ACCOUNT MANAGER GATANGA NATIONAL GOVERNMENT CONSTITUENCIES

DEVELOPMENT FINE BOARD

23 MAR 2023

RECEIVED



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

GATANGA CONSTITUENCY WARD MEETINGS REPORT

FOR

THE FINANCIAL YEAR

2022/2023/2024



1.0 Introduction

The National Government Constituencies Development Fund is an initiative by the National Government aimed at promoting equitable socio-economic development at the grass root level. In 2003, the parliament of Kenya passed the Constituencies Development Fund (CDF) Act 2003. The Fund was formed as a devolved fund that was intended to enhance rapid social-economic development at the Constituency level through public participation. In the year 2015, the (CDF) was changed to National Government Constituencies Development Fund (NG-CDF) through an act of Parliament 'NG-CDF Act, 2015' with an intention of aligning the Fund with the Constitution of Kenya 2010.

The NG-CDF Act, 2015 provide a framework for citizens led development to assist the national government in planning and prioritizing the use of its resources. Section 27(1) of the NG-CDF Act 2015 stipulates that, the Chairperson of the Constituency Committee shall, within first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in Constituency. This is intended to enable the Committee deliberate on development matters in the ward and in the constituency which plays the pivot deliverable for project proposal prioritization. From this backdrop, the Gatanga NG-CDFC carried out public forum meetings where the constituents were given an opportunity to decide the projects of their priority. The Forums took due cognisance of the Ward as their strata.

1.2 Methodology

This ward meeting report come into existence as a result of an intense public forums which embraced participatory and direct engagement with Gatanga Constituents. The consultative Forums also involved members of the National County Administration, Public learning institution heads and Gatanga NG-CDFCs. The area Member of Parliament was also invited in the forums. The Committee collected the proposals through every sub-location representatives who formed the basis of the Ward strata. Each representative was required to present the views of the area members which were to be supported as the true projects by at least 3 area residents. Before the start of each of the meetings the NG-CDFC Chairperson

Many July

and the Fund Account Manager briefed the Constituents on what is required by the Act. They went ahead to specify that the proposed projects will be factored in two financial year period that is 2022/2023 and 2023/2024. The Constituents were also encouraged to continue presenting their needs even after the meetings.

GENERAL OBSERVATIONS

2.1 WARD I (Kihumbuini Ward)

The meeting was held at Kihumbuini market Centre. The NG-CDF committee members urged the community to prioritize the projects that they would like to be prioritized first considering that NG-CDF had very limited funds to serve mega projects that would serve the whole constituency. They were also advised to differentiate National Government projects from the County projects.

The community and their leaders expressed their concern for the following;

- Inadequacy of water supply.
- Lack of good roads that get very impassable during the rainy season
- Lack of enough security
- Lack of good infrastructure in schools
- Projects that would keep the youth engaged
- Projects that would support small scale businessmen and women

The participants then conclusively prioritized the projects as follows;

- 1. Projects that would enhance security; namely the security masts and Chiefs offices.
- 2. Renovation of schools and tertiary institution. This was also classified to be in the same urgency as that of building additional classrooms for some schools and institution.
- 3. Building roads to serve some of the areas that had no good roads.

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The NG-CDF Committee Chairperson expressed his gratitude to the contributions that were received and thanked everyone who had turned up for the meeting. He assured them that as soon as the money is given to NG-CDF they should be ready to front the various PMCs for the projects they had pinpointed so that the projects are supervised well until completion.

2.2 WARD II (Kariara)

The meeting was held at Gatura Shopping Centre with attendance from various communities and government leadership and the community. After long deliberations, the following Sectors of concern were put forward by the Ward residents;

- Inadequacy of water supply.
- Lack of enough security
- Poor infrastructure in Primary and Secondary schools
- Poor Road infrastructure

The NG-CDF committee members guaranteed the community that through various proposals sent to their office they had noted some of the concerns. The Chairperson assured the Ward residents that all the concerns were being taken for prioritization.

The area Chairperson also assured the community that the issue of Road network was a big problem in the whole of the constituency since the issue was being addressed by the national government they had no need to worry anymore since in a very short time they would all have some of the networks linked.

The participants then conclusively prioritized the projects as follows;

- 1. Renovation of schools, Construction of Dining Halls, Classrooms, Kitchen, Pit-latrines and purchase of land for primary and secondary school.
- 2. Construction and Renovation of Chiefs, Sub-chief and Police posts.

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The NG-CDF Committee members expressed their gratitude to the contributions that were received and thanked everyone who had turned up for the meeting.

2.3 WARD III (Mugumoini Ward)

The meeting was held at Gatunyu Market with attendance from various community, County and government leaders where they expressed their gratitude for the activity. This, as they affirmed, will enable the projects have strong support of the community. The Constituents urged the NG-CDF committee to consider increasing the amount of bursary amount awarded to the ward since they needed to support more needy students.

The NG-CDF Chairperson pointed out to the residents that his committee had previously maximized the budget amount for bursary. He went on to state that every year there was more and more needs for more money to be allocated but the limiting factor was that NG-CDF had a ceiling to how much can be budgeted for the bursary according to the amount given to any constituency. He however promised that the committee would come up with a good strategy that will see the bright needy students get enough bursaries to sustain learning to completion.

The participants then conclusively prioritized the projects as follows;

- 1. Renovation of schools, Construction of Dining Halls, Classrooms, Kitchen, Pit-latrines and purchase of land for primary and secondary school.
- 2. Construction and Renovation of Chiefs, Sub-chief and Police posts.

The NG-CDF Committee members expressed their gratitude to the contributions that were received and thanked everyone who had turned up for the meeting.

2.4 WARD IV (Gatanga Ward)

The meeting was held at Kirwara Open Market with attendance from the community, government's representatives and county representatives. The community leaders congratulated the NG-CDF for



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the work they had done in changing the look of the schools. According to the residents, had gone a long way in improving the education standards and also the hygiene of the students. They also thanked the NG-CDF committee for the initiative to implement projects that are community initiated.

The Ward residents however challenged the committee to continue in the same spirit of improving the schools for their pupils and the security of the remaining shopping areas that had not benefited from the erection of security masts. They left it to the committee to prioritize which shopping areas to help with the security masts and which primary schools to renovate first since the list of schools was very long to have all of them done with the amount given to NG-CDFC.

It was therefore agreed that;

- 1. The rest of the projects to be prioritized according to the level of need and urgency were to be the solar powered security masts and the renovation of schools.
- 2. Construction of both Secondary and primary School classrooms to be given priority

2.5 WARD V(Kakuzi/Mitumbiri Ward)

The meeting was held at Kenyatta Farm area with attendance from the community, government representatives, NG-CDF committee members and County officials. They now requested the NG-CDF committee to slot in some Dormitory for girls, Borehole, Administration Block, classrooms.

The other concern that was shown was the condition of roads in the area which they complained that during the rainy seasons the roads were becoming impassable and so they needed the NG-CDF committee to consider if the funds were enough to accommodate such. The NG-CDF Chairperson in response said that the national government had promised to work on some of the roads in the constituency and some of the roads were still work in progress. He stressed on the point that the funds given to NG-CDF are very limited considering all the needs of the community in the constituency. He added that the priority projects in all the wards visited so far for the ward meetings



there had been general consensus on prioritizing security, education and markets, which was making it difficult for the committee to think about roads since the funds were very limiting.

It was therefore agreed that the following would be considered for funding for financial year 2022-2024;

- 1. Security infrastructure
- 2. Projects that would enhance security of the area
- 3. Projects that would ensure the youth are preoccupied and gain skills that would help them earn a living.
- 4. Improvement of schools infrastructure.

2.6 WARD VI (Ithanga Ward)

The meeting was held at Ithanga shopping Centre with attendance from the community members, National government administration representatives and the county government officials. Several community members thanked the NG-CDF committee and the NG-CDF listening to their need for help in the area of security in the past and they had since seen a great change since CDF funded the erection of the security mast in the shopping Centre. They however pointed out that some of the masts had gone off.

They talked about having a challenge in consideration of projects in the past, which had made the area remain behind in terms of community development mainly in infrastructure. They however challenged NG-CDF committee to continue in the same spirit since there was a lot that needed to be done in that area for it to catch up with the rest of the country. Through a local community leader chosen at the venue of the meeting, they highlighted the following to be their major concerns;

- 1. Lack of access to water
- 2. Lack of access to markets

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- 3. Lack of good schools amenities to foster quality education
- 4. High poverty levels resulting to high dependency on bursary
- 5. High unemployment rate to their youth
- 6. Lack of adequate Security Infrastructure.

During the meeting the residents were also briefly trained on the following topics by the relevant Government Ministry officials from the sub-county;

- i) Giving CDF Feedback and Complains
- ii) Drug and Substance abuse in Gatanga Constituency
- iii) How to apply for Bursary in NG-CDF.

The areas that it was agreed that would be given sole responsibility of CDF to handle were the following;

- 1. Engagement of their youth through various sports tournaments and skills acquisition
- 2. Renovation of schools and improvement of school amenities
- 3. Sponsorship of bright but needy students into Secondary Schools and Tertiary institutions
- 4. Construction of Chief, Sub-Chief and Police post.

2.7 CONCLUSION/WAY FORWARD

The NG-CDFC after analyzing the comments and contribution of the various ward meetings were able to conclusively decide that the areas of concern for the community were as follows;

- Improving the quality of education in the constituency through improvement of the learning facilities and regular stakeholder's meetings in that sector to continuously agree on a way to improve the education standards in the constituency.
- 2. Continuously improve the security of the shopping centres through lighting the areas and any other way that would see the security of the various places improve.

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- 3. Full sponsorship of bright but needy students throughout their school time.
- 4. Engagement of the youth through sports and any other skill acquisition activity.
- 5. Improvement of trading activities through improvement of trade infrastructure.

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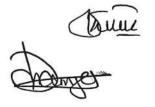
ANNEX 1

KIHUMBUINI WARD

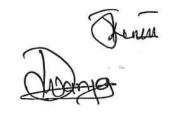
PROJECT NAME	PROJECT ACTIVITY		
Kibaaka Primary School	Borehole drilling, generator, renovation of 3		
	classrooms, fencing of school, recreation of		
	playing field		
Kagongo Assistant Chief	Construction of administration block, installation		
	of a transformer		
Kihumbuini Primary	Feeding programme, renovation of all classrooms,		
	desks chairs and lockers, store and Library		
Paul Mbiyu Primary	Renovation of classes		
Kiamwathi Secondary School	Equipping laboratory, renovation and decking		
Nyaga Primary	Toilets and fencing		
Nyaga Secondary	Social hall and fencing		
Nyaga Sub chief office	fencing, furniture and water tank		
Rugaita New School	Expansion of nursery school to primary school		
Assistant Chief Office Rugaita	Construction of administration block and toilet		
Gituamba Chief's Office	Renovation of staff house		
	- water storage		
	- fencing		
Gituamba Primary School	-Teachers' toilets		
	- renovations		
	- water storage		
	- construction of administration block		
	- fencing		
Githioro Police Post	Renovation and upgrading		
Kiunyu Primary School	Renovation of all classrooms		
Njai-ini Ass chiefs office	Construction of Assistant Chief administration		
	block		
Njai-ini New School	It has existing classes for lower primary. Consider		
	storey building due to lack of space		
Mukurwe Chief's Office	- furniture and fittings		
	- fencing		
18.	- water harvesting		
Mukurwe Police Post	To be constructed at the chief's camp		
	- administration block		



* 125	- toilets		
Githambia Primary School	- Renovation of classes		
	- Purchase of desk (lockers)		
	- Electrification		
	- Water harvesting		
	- Toilets		
	 Expansion of Kigetho Nursery to primary school 		
Githambia Secondary School	- Finishing of administration block		
	 Renovation of classes 		
	 Construction of toilets 		
Thuita Primary School	 Storage of books and strong room 		
	 Paving area extension 		
	 Boys and girls toilets and urinals 		
*	 Renovation of classes 		
· ·	- Water harvesting (tanks)		
Thuita Polytechnic	 Furnishing with equipment 		
	 Refurbishing it 		
	 Staff office and strong room 		
	- Water harvesting		
Mbari ya Ruga	 Boys and girls toilets 		
	- Renovation of classes		
Mukarara Primary School	 Expansion of a nursery school to a primar school 		
Gatiiguru Assistant chief Office	 Construction of administration block (To be done at an available public land done by the CDF during the time of Hon. Peter Kenneth - find out on this land Renovation of administration block 		
Kibaaka Primary School	Borehole drilling, generator, renovation of 3		
•	classrooms, fencing of school, recreation of playing field		
Kagongo Assistant Chief	Construction of administration block, installation		
	of a transformer		
Kihumbuini Primary	Feeding programme, renovation of all classrooms,		
	desks chairs and lockers, store and Library		
Paul Mbiyu Primary	Renovation of classes		
Kiamwathi Secondary School	Equipping laboratory, renovation and decking		
Nyaga Primary	Toilets and fencing		
Nyaga Secondary	Social hall and fencing		
Nyaga Sub chief office	fencing, furniture and water tank		
Rugaita New School	Expansion of nursery school to primary school		



Assistant Chief Office Rugaita	Construction of administration block and toilet
Gituamba Chief's Office	Renovation of staff house
	- water storage
	- fencing
Gituamba Primary School	-Teachers' toilets
	- renovations
	- water storage
	- construction of administration block
	- fencing
Githioro Police Post	Renovation and upgrading
Kiunyu Primary School	Renovation of all classrooms
	Construction of Assistant Chief administration
Njai-ini Ass chiefs office	
	block
Njai-ini New School	It has existing classes for lower primary. Consider
	storey building due to lack of space
Mukurwe Chief's Office	- furniture and fittings
	- fencing
*	- water harvesting
Mukurwe Police Post	To be constructed at the chief's camp
	- administration block
	- toilets
Githambia Primary School	- Renovation of classes
() () () () () () () () () ()	- Purchase of desk (lockers)
	- Electrification
Į (- Water harvesting
	- Toilets
	- Expansion of Kigetho Nursery to primary
	school
Githambia Secondary School	- Finishing of administration block
	- Renovation of classes
m : p:	- Construction of toilets
Thuita Primary School	- Storage of books and strong room
	 Paving area extension Boys and girls toilets and urinals
	- Renovation of classes
34	- Water harvesting (tanks)
Thuita Polytechnic	- Furnishing with equipment
Thana I Orytochino	- Refurbishing it
	- Staff office and strong room
	- Water harvesting
Mbari ya Ruga	- Boys and girls toilets



	- Renovation of classes		
Mukarara Primary School	 Expansion of a nursery school to a primary school 		
Gatiiguru Assistant chief Office	 Construction of administration block (To be done at an available public land done be the CDF during the time of Hon. Peter Kenneth - find out on this land Renovation of administration block 		
St. Augustine Mutundu Secondary School	 Construction of a laboratory Construction of a kitchen dining hall kitchen Furniture for dining hall Mbari ya Ruga Njai-ini road – gabion, grading and murraming of road to school 		
Gatiiguru Primary School	FencingFurnishing of hallComputer laboratory		
Kibaaka Polytechnic	 Access road Consider Bursary for disabled as a priority 		
Thuita polytechnic Empowerment	- Water tanks - Mechanical facilities - Technical staffs		
Nyaga Primary	Toilets and fencing		



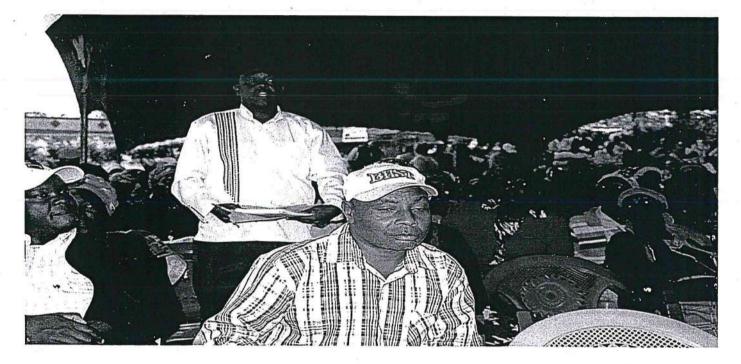


MUGUMOINI WARD

Giatutu police post	Construction of a police post	
Giatutu Primary School	Drilling of borehole	
Giatutu Vocational training centre	Construction for a vocational training Centre	
Kigio Secondary school	Graving and Levelling the school play ground	
	Grading and gravelling of matinga road for the	
	access of the school	
Kiama Primary School	Supply of water tanks	
	Renovation of classrooms	
	Grading and gravelling of access road to the	
	school	
Thamuru Primary School	Supply of water tanks and gutters	
	Renovation of classrooms	
	Supply of furniture's ie desks	
Makongo Primary school	Renovation of classrooms	
High Level Secondary school	Gravelling and levelling of school play ground	
Gatunyu Chiefs Office	Ceiling fixing	
**************************************	Supply of furniture's	
Gatunyu Secondary school	Completion of school Complex	
	Construction of toilets	
	Renovation of classrooms	
## The state of th	Construction of laboratories	
Kigio primary school	Construction of toilets for both teachers and	
	pupils	
Mithandukuini Ass chiefs office	Construction of administration block	
Gatunyu police post	Construction of a police post	
Rwaitira primary school	Construction of classes	
	Fencing of the school	
	Construction of toilets	
Thamuru Primary School	Supply of water tanks and gutters	
78	Renovation of classrooms	
	Supply of furniture's ie desks	
Makongo Primary school	Renovation of classrooms	
High Level Secondary school	Gravelling and levelling of school play ground	
Gatunyu Chiefs Office	Ceiling fixing	
Catally a Cilicis Office		



Gatunyu Secondary school	Completion of school Complex
	Construction of toilets
	Renovation of classrooms
	Construction of laboratories
Kigio primary school	Construction of toilets for both teachers and pupils
Mithandukuini Ass chiefs office	Construction of administration block
Gatunyu police post	Construction of a police post
Rwaitira primary school	Construction of classes
	Fencing of the school
	Construction of toilets



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GATANGA WARD

Gichumbu primary school	Construction of 2no classrooms		
Kirwara Ass chief office Check offices at kirwara studio whether			
	host the assistant chief		
Kirwara primary school	Construction of toilets		
	Construction of administration block		
* · · · · · · · · · · · · · · · · · · ·	Ndiara-Miriani road to be developed to give		
	access to the school		
Mabae chiefs office	Construction of chiefs office		
Mabae Primary school	Construction of toilets		
	Water harvesting tanks		
Chomo chiefs office	Construction of ass chiefs office		
Chomo primary school	Fencing between primary and secondary school		
	Renovation of classrooms		
	Construction of toilets		
	Construction of administration block		
Chomo mixed day secondary school	Completion of the laboratory		
Kiriaini AP post	Renovation of the houses / offices		
* *	Electrification of the offices		
	Renovation of chiefs offices		
Gathuthu primary school	Water harvesting		
	Renovation of classes		
	Construction of 1no classroom		
	Fencing around the school		
	Levelling of the field		
Jogoo kimakia secondary school	Construction of toilets		
	Completion of 8no classrooms		
	Fencing around the school		
	Construction of multipurpose hall		
	Levelling of the school field		
Thare chiefs office	Construction of Ass chiefs office		
Thare primary school	Construction of staffs toilets		
	Staff furniture's and desks		
	Water harvesting		
	Levelling and fencing of the field		
Gathaini primary school	Construction of administration block		
	Construction of toilets		
70 ³¹	Construction of 5no classrooms		
86	Water harvesting		

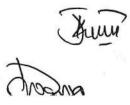
	Renovation of classrooms			
Mureke ass chiefs office	Construction of ass chiefs office			
Gathanji Primary school	Construction of administration block			
	Electrification of the school			
2	Fencing around the school			
	Construction of toilets			
	Field levelling			
Miriini Primary school	Construction of a new primary school			
Gathanji Secondary school	Construction of laboratory			
	Construction of toilets			
*	Construction of 1no classroom			
Mabanda primary school	Construction of toilets			
	Construction of classrooms			
Gatanga ACC'S office	Renovation of the office			





KAKUZI / MITUBIRI WARD

Muti Ass Chiefs office	Construction of assistance chiefs office
Iembeni Secondary School	Construction of Administration block
	Construction of laboratory
	Construction of classrooms
Ngatho Primary School	Construction of classrooms
	Grading and levelling of fields
	Fencing of the school
¥9	Construction of perimeter wall around the
	borehole
Ngatho Secondary School	Construction of laboratory
	Construction of 2no classrooms
Iembeni Primary school	Construction of classes
Muti primary School	Renovation of classes
	Construction of 2no classrooms
	Fencing
Matunda Secondary school	Construction of dining hall
	Purchase of school bus
Rubiru Chiefs office	Construction of chiefs office
Matunda Primary school	Grading and levelling of fields
Rubiru Primary school	Grading and levelling of fields
	Construction of classrooms
Kinyangi Primary school	Grading and levelling of fields
	Drilling of borehole
Rubiru ACC'S office	Construction of toilets
Muti Secondary School	Construction of dining hall
Ngati Police station	Renovation of offices
Kinyangi chiefs office	Construction of assistance chiefs office
Kihonoki Police Post	Construction of administration block
	Construction of staff houses
e .	Construction of toilets
Kinyangi Police post	Construction of administration block
	Construction of staff houses
	Construction of toilets
Gititu Primary school	Water harvesting
	Grading and levelling of school field
Kinyangi Secondary School	Construction of new secondary school
The second secon	



FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

110 GATANGA

County

Muranga

Constituency

Name

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

4,558,805.22

dated

Original Cost Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0021-110-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDFC AND STAFF TRAINING)	New Project	1,350,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-110-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
NGCDFC allowance	4-0021-110-2210811-111-2022-2023-3	Payment of NGCDFC allowance	New Project	2,000,000.00
Other committee expenses	4-0021-110-2210802-111-2022-2023-4	Payment of Other committee expenses	New Project	368,805.22
Refined Fuels and Lubricants for Transport	4-0021-110-2211201-111-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0021-110-2210702-111-2022-2023-6	Payment of Instructors and Contract Based Training Services(PMC,NGCDFC AND STAFF training)	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0021-110-2210201-111-2022-2023-7	Payment of Telephone expenses	New Project	40,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

TOTAL: 4,558,805.22

Person completing form

SIGNATURE:

DATE:

U, 01, 2023

NAME:

DINAH WANTA

POSITION:

page 1 / 2

(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

110

GATANGA

County

Muranga

Constituency

Name

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

dated

Estimates, in Ksh

53,186,060.90

Amount allocated

last financial year

dated

rojects Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0021-110-2640101-103-2022-2023-1	Payment of Bursary to needy students secondary schools	New Project	38,000,000.00
Secondary Schools Bursary to tertally	4-0021-110-2640102-103-2022-2023-2	Payment of Bursary to needy	New Project	10,000,000.00
Institutions	***************************************	students in tertally institutions	New Project	5,186,060.90
Bursary Vocational	4-0021-110-2640102-103-2022-2023-3	Payment of Bursary to needy students in Driving Schools and certifications	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***
Training Schools			TOTAL:	53,186,060.90

Person	completing	form
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SIGNATURE:

NAME:

INAH WALL POSITION:

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

110 **GATANGA**

County

Muranga

Constituency Name

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatanga chiefs office	4-0021-110-2640507-113-2022-2023-1	Construction to completion of a three roomed administration block	New Project	1,500,000.00
Thuita assistant chief office	4-0021-110-2640507-113-2022-2023-2	Construction to completion of a three roomed administration block	New Project	1,500,000.00
Kinyangi assistant chief office	4-0021-110-2640507-113-2022-2023-3	Construction to completion three roomed administration block at KShs.1,200,000 and construction to completion of three door abolution block with one chamber being for Persons With Disabilities at ksh 300,000	New Project	1,500,000.00
Ithanga acc office	4-0021-110-2640507-113-2022-2023-4	Renovation to completion of 3 roomed administration block at a cost of Kshs 500,000 and construction to completion of three door ablution block with 1 chamber of Person With Disabilities at ksh 500,000.00	New Project	1,000,000.00
Kwa mukundi assistant chief office	4-0021-110-2640507-113-2022-2023-5	Purchase of 2 tables at costs of ksh 80,000 and purchase of 15 seats at cost of Kshs.100,000 and two cabinet at cost of Kshs.70,000	New Project	250,000.00
Mugumo asssiatant chief	4-0021-110-2640507-113-2022-2023-6	Purchase of 2 tables at costs of kshs.80,000 and purchase of 15	New Project	250,000.00



office		seats at cost of Kshs.100,000 and two cabinet at cost of 70,000		
Muti assistant chief offie	4-0021-110-2640507-113-2022-2023-7	Renovation to completion of 3 roomed administration block at Kshs 500,000 Purchase of 2 tables at costs of kshs.80,000 and purchase of 15 seats at cost of Kshs.100,000 and two cabinet at cost of Kshs.70,000	New Project	750,000.00
Mukurwe chief office	4-0021-110-2640507-113-2022-2023-8	Purchase of 2 tables at costs of kshs.80,000 and purchase of 15 seats at cost of Kshs.100,000 and two cabinet at cost of Kshs.70,000	New Project	250,000.00
Nyaga assistant chief	4-0021-110-2640507-113-2022-2023-9	Purchase of 2 tables at costs of kshs.80,000 and purchase of 15 seats at cost of Kshs.100,000 and two cabinet at cost of Kshs.70,000	New Project	250,000.00
Kihumbuini police station	4-0021-110-2640507-113-2022-2023-10	Purchase of 2 tables at costs of kshs.80,000 and purchase of 15 seats at cost of Kshs.100,000 and two cabinet at cost of Kshs.70,000	New Project	250,000.00
Kiganjo assistant chief	4-0021-110-2640507-113-2022-2023-11	Purchase of 2 tables at costs of kshs.80,000 and purchase of 15 seats at cost of Kshs.100,000 and two cabinet at cost of Kshs.70,000	New Project	250,000.00
Gatura police station	4-0021-110-2640507-113-2022-2023-12	Purchase of 2 tables at costs of kshs.80,000 and purchase of 15 seats at cost of Kshs.100,000 and two cabinet at cost of Kshs.70,000	New Project	250,000.00
			TOTAL:	8,000,000.00

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NAME:	MANTH WANTE	POSITION:	James Coll.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	nstituency N	0
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110

GATANGA

County

Muranga

Constituency

Name

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 2,739,203.48

dated

Launates, in Kan

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0021-110-2640509-112-2022-2023-1	Purchase sports equipments at 1,000,000 Carry out Constituency Football Sports tournament within the constituency at acst of at Kshs.1,739,203.48	New Project	2,439,203.48
Regional sports tournament	4-0021-110-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
			TOTAL:	2,739,203,48

Person completing f	orm		
SIGNATURE:	Donla	DATE:	P,07,2023
NAME:	DINNH WMMTA	POSITION:	5Am-10500

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

110 GATANGA

County

Muranga

Constituency

Name

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

2,279,403.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gathuthu primary school	4-0021-110-2640510-110-2022-2023-1	Purchase, installation of two (5,000L)water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of at Kshs.3,267	New Project	253,267.00
Thare primary school	4-0021-110-2640510-110-2022-2023-2	Purchase, installation of two (5,000L)water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of at Kshs.3,267	New Project	253,267,00
Githambia primary school	4-0021-110-2640510-110-2022-2023-3	Purchase, installation of two (5,000L)water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of at Kshs.3,267	New Project	253,267.00
Thuita primary school	4-0021-110-2640510-110-2022-2023-4	Purchase, installation of two (5,000L)water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of at Kshs.3,267	New Project	253,267.00



Kyaume primary school	4-0021-110-2640510-110-2022-2023-5	Purchase, installation of two (5,000L)water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of at Kshs.3,267	New Project	253,267.00
Ngelelya primary school	4-0021-110-2640510-110-2022-2023-6	Purchase, installation of two (5,000L)water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of at Kshs.3,267	New Project	253,267.00
Lembeni Secondary School	4-0021-110-2640510-110-2022-2023-7	Purchase, installation of two (5,000L)water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of at Kshs.3,267	New Project	253,267.00
lembeni primary school	4-0021-110-2640510-110-2022-2023-8	Purchase, installation of two (5,000L)water tank at Kshs,150,000, construction of two bases at Kshs,100,000 and putting up gutters in 2 classrooms at a cost of at Kshs,3,267	New Project	253,267.00
Gakurari primary · school	4-0021-110-2640510-110-2022-2023-9	Purchase, Installation of two (5,000L)water tank at Kshs,150,000, construction of two bases at Kshs,100,000 and putting up gutters in 2 classrooms at a cost of at Kshs,3,267	New Project	253,267.00
			TOTAL:	2,279,403.00

Person completing for	m TAB	1_
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FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

122

Constituency

GATANGA

County

MRANG'A

Name

Project Number

2211310

Project Title

Contracted Professional Services - e.g

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

3,500,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0021-110-2211310-1 08-2022-2023-1	To facilitate in preparation, facts collection designing,typesetting and printing of Gatanga NG-CDF Strategic plan for the period 2023-2027	New Project	3,500,000.00
	12 13	E 2 2	TOTAL:	3,500,000.00

Person completing f	orm	· · · · · · · · · · · · · · · · · · ·	
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FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

110 GATANGA

County

Muranga

Constituency

Name

Project Number

2630209

Project Title

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

52,083,099.96

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatunyu primary school	4-0021-110-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms Key-pointing, painting, re-flooring and roof painting	New Project	1,200,000.00
Gakurari primary school	4-0021-110-2630209-263-2022-2023-2	Renovation to completion of 3 roomed admnistration blocks to completionkey-pointing, painting, re-flooring and roof painting	New Project	1,000,000.00
Makongo primary school	4-0021-110-2630209-263-2022-2023-3	Renovation to completion of 3 classrooms key-pointing, painting, floor finishes roof painting and replacement of ironsheets	New Project	1,000,000.00
Kigio primary school	4-0021-110-2630209-263-2022-2023-4	Renovation to completion of 3 no classrooms to completionKey-pointing, painting, re-flooring, installation of new windows and roof painting	New Project	1,200,000.00
Mt ofive primary school	4-0021-110-2630209-263-2022-2023-5	Renovation to completion of 5 no classrooms key-pointing, painting, floor finishes and roof painting, electrical installation works	New Project	1,500,000.00
Mwana wikio primary school	4-0021-110-2630209-263-2022-2023-6	Renovation to completion of 3 no classrooms key-pointing,	New Project	1,000,000.00



FOURTH SCHEDULE 30)PROJECTDESCRIPTIONFORM

Project Number

114

Project Title

Constituency Oversight Committee

Sector

Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

800,000.00

dated

Original CostEstimates,in

Ksh

Amount

allocatedlastfinan

cialyear

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training facilities	4-0021-110-2210704-1 14-2022-2023-1	Payment of Hire of training facilities	New Project	35,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-110-2210801-1 14-2022-2023-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	15,000.00
Daily Subsistence Allowance	4-0021-110-2210403-1 14-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	150,000.00
Committee sitting Allowance	4-0021-110-2210802-1 14-2022-2023-4	Payment of committee sitting allowances	New Project	600,000.00
		-	TOTAL:	800,000.00

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Project Number

2630210

Project Title

Capital Grants to Secondary

SchoolsSector

Transfer to Other Government

EntitiesStatus of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original

7,360,000.00

dated

CostEstimates,in

Ksh

Amount

allocatedlastfinan

cialyear

Sub projects

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Teresasecondary school	4-0021-110-2630210-263-2022-2023-1	Completion of 100 capacity twinlabolatory Finishing on workingtables, gas chambers, plumbingand plastering and installation ofwindows and doors	Ongoing Project	2,000,000.00
Chomo mixedsecondarys chool	4-0021-110-2630210-263-2022-2023-2	Completion of 100 capacity twinlabolatory Finishing on workingtables, gas chambers, plumbingand plastering and installation ofwindows and doors	Ongoing Project	1,500,000.00
Ndakainisec ondaryschool	4-0021-110-2630210-263-2022-2023-3	Completion of 100 capacity twinlabolatory Finishing on workingtables gas chambers, plumbingand plastering and installation ofwindows and doors	Ongoing Project	1,500,000.00
Karangiseco ndaryschool	4-0021-110-2630210-263-2022-2023-4	Construction to completion ofeight door abution block for boysand girls with two chambers forPerson With Disalibities	New Project	1,000,000.00
KiamwathiSec ondarySchool	4-0021-110-2630210-263-2022-2023-5	Purchase of equipment of 100capacity laboratory	New Project	1,360,000.00
			TOTAL:	7,360,000.00

Person completing form

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MINISTRY OF LANDS, PUBLIC WORKS, HOUSING & URBAN DEVELOPMENT STATE DEPARTMENT FOR PUBLIC WORKS SUB – COUNTY WORKS OFFICE

Email: dwogatanga@gmail.com

SUB – COUNTY WORKS OFFICER, GATANGA SUB – COUNTY, P.O.BOX 6913 -01000, THIKA

When replying please quote:

GAT/MOPW/CDF/VOL.VIII/001 THE FUND ACCOUNT MANAGER, NG-CDF GATANGA, P.O.BOX 63 -01000 THIKA 18th January, 2023

RE: RENOVATION WORKS:

Your letter Ref: GATANGA/SPWO/2023-1 on the above subject refers.

I wish to confirm that the renovation activities to be undertaken and estimated cost of the works is as enumerated on the table below:

Project Name	Project Activity	Amount Allocated
Gatunyu primary school	Renovation to completion of 3 no classrooms to completion; (Key-pointing, painting, re-flooring and roof painting)	1,200,000.00
Kigio primary school	Renovation to completion of 3 no classrooms to completion (Key-pointing, painting, re-flooring, new windows and roof painting)	1,200,000.00
Gakurari primary school	Renovation to completion of administration blocks to completion; (Key-pointing, painting, re-flooring and roof painting)	1,000,000.00

SUB-COUNTY WORKS OFFICER

MINISTRY OF PUBLIC WORKS
GATANGA SUB-COUNTY

Makongo primary school	Renovation to completion of 3no classrooms to completion (Key-pointing, painting, floor finishes and roof painting) and replacement of ironsheets	1,000,000.00
Mt olive primary school	Renovation to completion of 5 no classrooms to completion (Key-pointing, painting, floor finishes and roof painting, electrical installation works)	1,500,000.00
Mwana wikio primary school	Renovation to completion of 3 no classrooms to completion (Key-pointing, painting, floor finishes and roof painting, electrical installation works)	1,000,000.00
Kanunga Primary School	Renovation to completion of 8 number classrooms by removing of asbestos and putting up new iron sheets	2,400,000.00
Mwagu primary school	Finishing of three classrooms that foundation works had been started by parents association this walling roofing plastering putting up windows and doors	1,000,000.00
Gathuthu primary school	Renovation to completion of 6 no classrooms to completion (Key-pointing, painting, floor finishes and roof painting, electrical installation works)	2,000,000.00
Kihumbuini primary school	Renovation to completion of 3no classrooms to completion (plastering, key-pointing, roof paint, and re-flooring)	1,200,000.00
Mbari ya roga primary school	Renovation to completion of 3 no classrooms to completion (plastering, key-pointing, roof paint, and re-flooring)	1,000,000.00
Thungururu primary school	Renovation to completion of administration block :Plastering, keypointing, roof paint, and re-flooring)	800,000.00
Ithanga acc office	Renovation to completion administration block at a cost of Kshs 500,000 and construction three abolition block with 1 chamber of Person With Disability at ksh 500,000.00	1,000,000.00
Muti assistant chief offie	Renovation to completion administration block at Kshs 500,000	750,000.00

Please consult this office for further technical advice during implementation of the works.

SUB-COUNTY WORKS OFFICER

WINISTRY OF PUBLIC WORKS

GATANGA SUB-COUNTY

ALOISE.N. NJERU GATANGA SUB-COUNTY
SUB – COUNTY WORKS OFFICER – GATANGA SUB-COUNTY

PROJECT FILE