



NG-CDF GATANGA

National Government Constituencies Development Fund

Gatanga Constituency

P.O Box 63-01000

THIKA

Tel: 020 – 2019520/21 **Cell:** 0714884675

Email: cdfgatanga@ngcdf.go.ke |

Website: www.ngcdfgatanga.com

NG-CDF/GATANGA/005

24TH March, 2024

The Chief Executive Officer,
NG-CDF Board,
P.O. Box 46682-00100,
NAIROBI.

Dear Sir

RE: PROJECT PROPOSAL

The above-mentioned matter refers.

Following public participation conducted in Gatanga Constituency and subsequent NG-CDFC meeting held on 23rd march 2024, the committee resolved to forward the project proposal for 2023/2024 financial year for your considerations.

Therefore, we are hereby seeking your approval to facilitate the implementation of the program and projects, as detailed in the attached NG-CDFC Minutes

Yours faithfully,

Nathan Rugut
Fund Account Manager





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GATANGA NG-CDFC MEETING HELD ON 22/03/2024 at NG-CDFC OFFICE MABANDA AT 9:00 AM

MEMBERS PRESENT.

Mr. Joseph Muiruri	Ag. Ng cdfc Chairman
Mr. Michael Thuo	ACC Gatanga
M/S. Lucy M. Njiru	Secretary
Mr. Philip Karanja	Member
M/S. Consolata Wangechi	Member
M/S. Rose Muthoni	Member
Mr. Simon Njuguna	Member
Mr. Nathan Rugut	Fund Account Manager

IN ATTENDANCE

M/s Philomena Githire -Sub County Director of Education

AGENDA.

1. Preliminaries
 - a) Prayers
 - b) Appointment Of Chair
 - c) Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Declaration of conflict of interest.
5. Approval of payments
6. Deliberations on the Constituency plans i.e annual plans, training plans procurement etc.
7. Prioritization of 40 million A.I.E. to projects
8. Bursary program
9. Commencement of the 2022/2023 projects
10. Ongoing Projects
11. Review of 2023/2024 infrastructure development for junior secondary schools
12. Realignment of 2023/2024 project proposal in line with the NG-CDF amendment 2023 and in line with ministry of education directive
13. Adjournment

MIN 1/22/03/2024; PRELIMINARIES

1.1 Prayer

The meeting was formally convened, with the chairperson extending a gracious welcome to all attendees. Reverence was observed as Mr. Philip Karanja led us in an opening prayer at 10:16 A.M, setting a tone of respect and focus for our proceedings.

1.2 Appointment Of Chair

Mr. Joseph Ndururi was unanimously appointed to chair the meeting.

1.3 Chairperson's remarks

The chairperson took a moment to express gratitude towards the esteemed members in attendance, extending a warm welcome to each participant. He conveyed sincere appreciation for their unwavering cooperation in advancing the development initiatives within the Gatanga constituency. Emphasizing the significance of the current year as a pivotal phase for project implementation, he urged every member to channel their collective energy towards this shared objective.

MIN: 2/22/03/2024- READING AND CONFIRMATION OF PREVIOUS MINUTES.

Following the opening prayer, the Secretary proceeded to read the minutes of the previous meeting. The minutes were formally proposed and seconded as follows:

Proposed by: Rose Muthoni

Seconded by: Consolata Wangechi

Upon due consideration, the minutes were confirmed as an accurate record of the proceedings during the meeting.

MIN: 3/22/03/2024: MATTERS ARISING

A member raised a concern on the status of the bills yet to be paid. On that note the FAM clarified that there was progress on which he was handling the issue with a lot of priority.

MIN: 4/22/03/2024: DECLARATION OF CONFLICT OF INTEREST

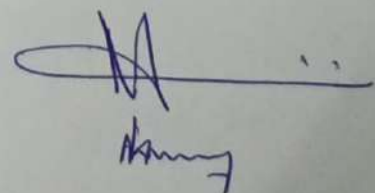
All members present were duly requested to disclose any potential conflicts of interest prior to proceeding with the deliberations. No conflicts of interest were disclosed by any of the members.

MIN: 5/22/03/2024: APPROVAL OF PAYMENTS

Following a thorough review and thoughtful deliberation, the committee officially approved a range of expenditures to support its operational needs such as fuel, office utilities, and various incidental expenses in accordance with invoiced amounts. Additionally, procurement of essential stationery items and computer accessories such as toners was authorized to enhance preparedness for upcoming tasks, notably the administration of the bursary program. Furthermore, the committee approved a monthly standing imprest of Ksh.100,000 to help in the daily running of the constituency operations. The payments were approved as below;

1. Monitoring and Evaluation/ Data Collection Exercise

Description	Pax	amount	Days	Total
Officers Allowances	3	5000	2	30000
	2	3000	2	12000
Refreshments	5	500	2	5000
				47,000



2. P.M.C Training

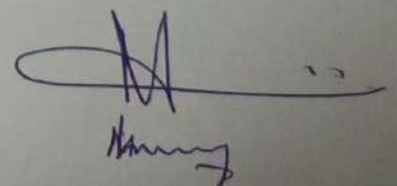
Item Description	Categories	pax	Days	Rates	Amount
Transport Reimbursement	PMC Members	172	1	2000	344,000
D.S. A	Trainers	7	1	11,200	78,400
Allowance	NG-CDFC Members	8	1	5000	40,000
	Staff	3	1	3000	9,000
Lunch		190	1	450	85,500
Refreshments/ Tea break		190	1	250	47,500
Telephone charges					5000
Public Address System					10,000
Stationaries					15,200
TOTALS					634,600

3. Allowances

ITEM	AMOUNT
ADMIN & RECURRENT-100 (COMMITTEE ALLOWANCES – 2210811)	
NG-CDFC Committee Meeting Allowances	47,000
NG-CDFC 9 x 5,000/= + 2,000 Chairperson X 1 Sitting	47,000
CATERING SERVICES – 2210801)	
Refreshments 5,000 x 1 meetings	5,000
	5,000
TOTAL	52,000

MIN: 6/22/03/2024: DELIBERATIONS ON THE CONSTITUENCY PLANS I.E ANNUAL PLANS, TRAINING PLANS PROCUREMENT E.T.C

Following careful consideration and evaluation, the esteemed members appointed Mr. Philip Karanja, Mr. Joseph Ndururi, Mr. Nathan Rugut, and Ms. Rose Muthoni to spearhead the preparation of the plans mentioned above. This decision was made with the utmost confidence in their abilities and expertise to deliver exceptional results.



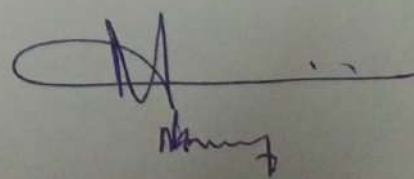
MIN: 7/22/03/2024: PRIORITIZATION OF 40 MILLION A.I.E. TO PROJECTS

The members collectively decided that a total sum of Kshs.9,691,047.00 will be allocated towards emergency, while the remaining balance of Kshs.30,308,953.00 will be directed to bursary program.

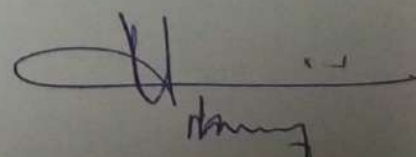
MIN: 8/22/03/2024: COMMENCEMENT OF THE 2022/2023 PROJECTS

The committee members unanimously approved for the start of implementation of 2022/2023 projects paving the way for the start of the procurement process to aid in the implementation. Highlighted below are the projects that were given the greenlight of starting;

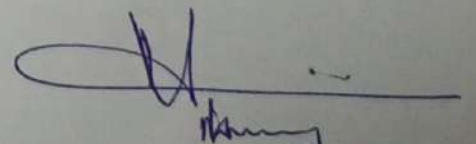
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
NG-CDF Office Ithanga	Renovation to completion of 5 roomed administration block: Plastering, partitioning, roof painting, replacement of ceiling and re-flooring.	759,801.00	New
Environmental Projects			
Gathuthu primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New
Thare primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New
Githambia primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New
Kyaume primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New
Ngelelya primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New



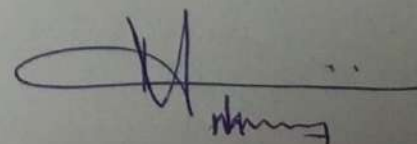
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
Lembeni Secondary School	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New
Iembeni primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New
Gakurari primary school	Purchase, installation of two 5,000 litres water tank at Kshs.150,000, construction of two bases at Kshs.100,000 and putting up gutters in 2 classrooms at a cost of Kshs.3,267	253,267.00	New
Security Projects			
Gatanga chiefs' office	Construction to completion of a three roomed administration block.	1,500,000.00	New
Thuita Assistant chief office	Construction to completion of a three roomed administration block	1,500,000.00	New
Kinyangi assistant chiefs' office	Construction to completion three roomed administration block at Kshs.1,200,000 and construction to completion of three door ablution block with one chamber for Persons with Disabilities at Kshs.300,000	1,500,000.00	New
Ithanga assistant county commissioners' office	Renovation to completion of 3 roomed administration block at a cost of Kshs.500,000 and construction to completion of three door ablution block with one chamber for Persons with Disabilities at Kshs.500,000.00	1,000,000.00	New
Kwa mukundi assistant chief office	Purchase of 2 tables at a cost of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	250,000.00	New
Mugumo assiatant chief office	Purchase of 2 tables at a cost of kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	250,000.00	New



PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
Muti assistant chief office	Renovation to completion of 3 roomed administration block at Kshs.500,000, Purchase of 2 tables at costs of at Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	750,000.00	New
Mukurwe chief office	Purchase of 2 tables at a cost of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	250,000.00	New
Nyaga assistant chiefs' office	Purchase of 2 tables at a cost of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	250,000.00	New
Kihumbuini police station	Purchase of 2 tables at a cost of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	250,000.00	New
Kiganjo assistant chiefs' office	Purchase of 2 tables at a cost of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	250,000.00	New
Gatura police station	Purchase of 2 tables at a cost of Kshs.80,000 and purchase of 15 seats at a cost of Kshs.100,000 and two cabinet at a cost of Kshs.70,000	250,000.00	New
Primary School Projects			
Gatunyu primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, re-flooring and roof painting	1,200,000.00	New
Gakurari primary school	Renovation to completion of 3 roomed administration blocks: Key-pointing, painting, re-flooring and roof painting	1,000,000.00	New
Makongo primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, floor finishes, roof painting and replacement of ironsheets	1,000,000.00	New



PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
Kigio primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, re-flooring, installation of new windows and roof painting	1,200,000.00	New
Mt olive primary school	Renovation to completion of 5 classrooms: Key-pointing, painting, floor finishes and roof painting, electrical installation works	1,500,000.00	New
Mwana wikio primary school	Renovation to completion of 3 classrooms: Key-pointing, painting, floor finishes and roof painting, electrical installation works	1,000,000.00	New
Kanunga Primary School	Renovation to completion of 5 classrooms by removing asbestos and putting up new iron sheets	2,400,000.00	New
Mwagu primary school	Additional funds for the construction to completion of three classrooms that foundation works had been started by parents' association, activities to be done include: Walling, roofing, plastering, painting and installation of windows and doors.	1,000,000.00	Ongoing
Gathuthu primary school	Renovation to completion of 6 classrooms: Key-pointing, painting, floor finishes and roof painting, electrical installation works.	2,000,000.00	New
Gatanga primary School	Construction to completion of one classroom	1,200,000.00	New
Kihumbuini primary school	Renovation to completion of 3 classrooms: Plastering, key-pointing, roof paint, and re-flooring.	1,200,000.00	New
Mbari ya Ruga primary school	Renovation to completion of 3 classrooms: Plastering, key-pointing, roof paint, and re-flooring.	1,000,000.00	New
Thungururu primary school	Renovation to completion of 3 roomed administration block: Plastering, key-pointing, roof paint, and re-flooring	800,000.00	New
Kanduri primary school	Fencing of school compound half an acre using concrete posts and chain-link fencing	500,000.00	New



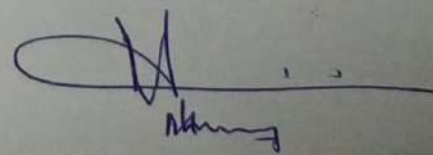
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
Secondary School Projects			
St Teresa secondary school	Additional funds for the construction to completion of 100 capacity twin laboratory: Finishing on working tables, gas chambers, plumbing and plastering and installation of windows and doors.	2,000,000.00	Ongoing
Chomo mixed secondary school	Additional funds for the construction to completion of 100 capacity twin laboratory: Finishing on working tables, gas chambers, plumbing and plastering and installation of windows and doors.	1,500,000.00	Ongoing
Ndakaini secondary school	Additional funds for the construction to completion of 100 capacity twin laboratory: Finishing on working tables gas chambers, plumbing and plastering and installation of windows and doors.	1,500,000.00	Ongoing
Karangi secondary school	Construction to completion of eight door ablution block for boys and girls with two chambers for Person with Disabilities	1,000,000.00	New
Kiamwathi Secondary School	Purchase of equipment of 100 capacity laboratory.	1,360,000.00	New

In addition to the projects endorsed by the members, several projects stemmed from the 2020/2021 approved codelist. Noteworthy among them are:

1. Mugumo Primary School: Construction of 1 Classroom to completion.
2. St. Benedict Secondary School: Construction of 2 Classrooms to completion.
3. Gatanga Courts: Landscaping of 1-acre court compound, including leveling, gravelling, installation of cabro, and construction of two sitting sheds.

Moreover, the following endorsed projects emerged from the resubmission codelist:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
APPROVED PROJECTS CODE LIST				
CODE: 110		CONSTITUENCY: GATANGA		FINANCIAL
YEAR 2022 - 2023				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
PRIMARY SCHOOL PROJECT				
1	Thuita Primary School	Construction of 2 blocks of 4 door pit latrines for girls and staff with a urinal and each with	4,500,530.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 APPROVED PROJECTS CODE LIST

YEAR 2022 - 2023 CODE: 110 CONSTITUENCY: GATANGA FINANCIAL

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
		one chamber for persons with Disabilities at Kshs. 1,000,000. Renovation to completion of 12 classrooms: Internal and external painting, Roof painting and floor tiles at Kshs. 2,810,560, Purchase, installation of 1 no. 10,000 Litres water tank and construction of its base at Kshs. 175,000 and putting up gutters at Kshs. 200,000, Murrum laying approximately 500 square metres and gate renovation: plastering, painting and branding at Kshs. 314,970		
2	Gitiri Primary School	Renovation of 12 classrooms to completion: internal and external painting, roof painting, floor tiles, Completion of administration block: installation of ceiling at Kshs. 3,024,465 and putting up gutters at Kshs.200,000, Construction of 2 blocks of 4 door pit latrines for girls and boys with a urinal and each with 1 chamber for Persons with Disabilities at Kshs.1,000,000, Construction of laboratory Preparation room at Kshs.1,000,000	5,224,465.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 APPROVED PROJECTS CODE LIST

CODE: 110
 YEAR 2022 - 2023

CONSTITUENCY: GATANGA

FINANCIAL

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
3	Kamunyaka Kiumu Primary School	Renovation of 13 classrooms and administration block to completion: Internal and external painting, Roof painting, and floor tiles at Kshs. 3,406,420.00 and putting up gutters at Kshs.200,000. Construction of 2 blocks of 4 door pit latrines for girls and boys with a urinal and each with 1 chamber for Persons with Disabilities at Kshs.1,000,000	4,606,420.00	New
4	Karangi Kiana Primary School	Renovation of 10 classrooms and administration block to completion: Internal and external painting, Roof painting, and floor tiles at Kshs.2,029,300 and putting up gutters at Kshs.185,620, Construction of 2 blocks of 4 door pit latrines for girls and boys with a urinal and each with 1 chamber for Persons with Disabilities at Kshs.1,000,000	3,214,920.00	New
5	Eli Mambo Primary School	Construction of 2 blocks of 4 door pit latrines for girls and boys with a urinal and each with 1 chamber for Persons with Disabilities at Kshs.1,000,000. Renovation of 12 classrooms and administration block to	4,209,125.00	New

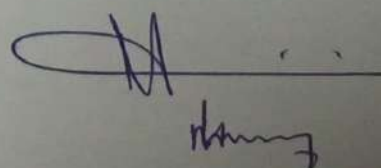
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 APPROVED PROJECTS CODE LIST

YEAR 2022 - 2023
 CODE: 110

CONSTITUENCY: GATANGA

FINANCIAL

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
		completion: internal and external painting, Roof painting and floor tiles at Kshs.2,638,900 and putting up gutters Kshs.200,000, murram laying approximately 740 SM and repair of School gate: Plastering, painting and branding at Kshs.370,225		
6	Swani Primary School	Construction of 2 blocks of 4 door pit latrines for girls and boys with a urinal and each with 1 chamber for Persons with Disabilities at Kshs.1,000,000, Renovation of 14 classrooms and administration block to completion: Internal and external painting, Roof painting floor tiles and installation of ceiling boards at Kshs.4,700,149.86 murram laying approximately 900 SM and repair of School gate: Plastering, painting and branding at Kshs.300,290	6,00,439.86	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 APPROVED PROJECTS CODE LIST

YEAR 2022 - 2023 CODE: 110 CONSTITUENCY: GATANGA FINANCIAL

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kshs.)	STATUS
7	Ngelelya Primary School	Construction of 2 blocks of 4 door pit latrines for girls and staff with a urinal and each with 1 chamber for Persons with Disabilities at Kshs. 1,000,000, Renovation of 16 classrooms and administration block to completion: Internal and external painting, Roof painting, and floor tiles at Kshs.4,327,200 and putting up gutters at Kshs. 300,000	5,627,200.00	New
TOTAL			33,383,099.86	

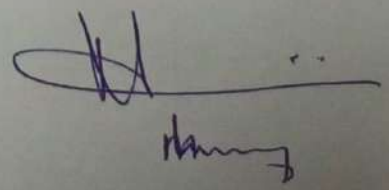
MIN: 9/22/03/2024: BURSARY PROGRAMME

The chairperson conscientiously apprised attendees of the latest developments regarding the data collection for bursary beneficiaries. He emphasized that the phase had formally commenced, necessitating a focused effort to facilitate the timely disbursement of bursary cheques to deserving students. In light of this, it was suggested that the bursary committee assume a central role in devising a structured program timeline, expediting the initiation of this crucial process and facilitating a seamless transition into subsequent phases. Consensus was reached among members that the entire process should be concluded prior to the commencement of the second academic term.

MIN: 10/22/03/2024 ONGOING PROJECTS

During the meeting, the fund account manager presented an overview of the ongoing projects, emphasizing the importance of prioritization. Following thorough deliberations, all members reached a mutual agreement on the prioritization as outlined below:

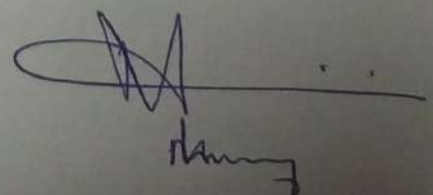
Project Name	Approved Activity	Cost Estimates	Amount received	Pending works	Balance	Status
Chomo Mixed Secondary School	construction of 100 students' capacity laboratory Phase 1, Substructure works, walling and roofing	4,000,000.00	3,500,000.00	Additional funds for completion of 100 capacity laboratory: Gas installation	500,000.00	Ongoing



Project Name	Approved Activity	Cost Estimates	Amount received	Pending works	Balance	Status
				n and purchase of laboratory stools and installation of shelves		
Ndakaini Secondary School	Construction of 100 students capacity laboratory Phase 1, Substructure works, walling and roofing	4,000,000.00	3,500,000.00	Additional funds for completion of 100 capacity laboratory: Gas installation and purchase of laboratory stools and installation of shelves	500,000.00	Ongoing
Nanga Police Post	Construction of 4 roomed administrations to completion	3,300,000.00	1,500,000.00	Additional funds for completion of 4 roomed offices, 3no cells, toilets and Armory; Plastering, painting and floor finishes	1,800,000.00	Ongoing

During the review of ongoing projects, it came to members attention that the initial approved activities for Nanga Police Post did not encompass the entire scope outlined. Consequently, it was identified that an additional allocation of Ksh.1,800,000 was required to fully complete the project in accordance with the bill of quantities provided by the Public Works Officer.

MIN: 11/22/03/2024: REVIEW OF 2023/2024 INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

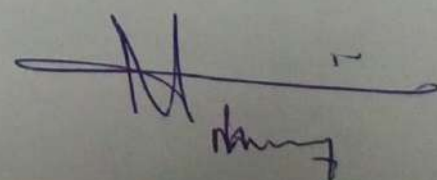


The Fund Account Manager acquainted the members of a significant directive from the NG-CDF board regarding the preparation and submission of project proposals for the fiscal year 2023/2024, referencing Ref No. NG-CDF CIRCULARS/VOL.11(034) dated 29th August 2023, and subsequent guidelines outlined in Circular No. MOE.HQS/3/7/27(110) dated 3rd October 2023. It was noted that Gatanga Constituency was allocated Kshs. 14,955,733 from the M.O.E to be matched equally with NG-CDF funds.

In accordance with Circular NG-CDFB-CEO/MOE/VOL 1 (046) dated 16th October 2023, emphasizing the need for matching funds between NG-CDF and the Ministry of Education for junior secondary school infrastructure development, the Sub County Director of Education, Madam Philomena, presented the list of approved junior secondary schools in Gatanga Constituency.

Following deliberations, members approved projects for junior secondary schools' infrastructure across Seven wards as below;

JSS SCHOOLS PROJECT TO BE FUNDED BY NG-CDF					
Rwaitira Primary school	3,008,983.50	Nil	Construction of a storeyed building consisting of 2no classrooms at the ground floor (phase 1)	3,008,984.00	New
Gatakaini Primary School	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Gatura Primary School	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Karega primary school	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Wanduhi primary school	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Paul Mbiyu primary school	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Kihumbuini primary school	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Muti primary school	1,260,750.00	Nil	Construction of 1no classroom to completion	1,260,750.00	New
Ngurunga primary school	1,260,750.00	Nil	Construction of 1no classroom to completion	1,260,750.00	New
Mugumo primary school	1,260,750.00	Nil	Construction of 1no classroom to completion	1,260,750.00	New



JSS SCHOOLS PROJECT TO BE FUNDED BY MOE					
Mabanda Primary School	4,569,733.50	Nil	Vertical extension of 2no classrooms by introducing columns and construction of 2no classrooms at first floor	4,569,733.50	New
Kiangige Primary school	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Wanyaga Primary School	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Gathaini Primary school	1,360,750.00	Nil	Construction of 1no classroom to completion	1,360,750.00	New
Matunda Primary School	1,260,750.00	Nil	Construction of 1no classroom to completion	1,260,750.00	New
Nanga Primary School	1,260,750.00	Nil	Construction of 1no classroom to completion	1,260,750.00	New
Kyaume Primary School	2,521,500.00	Nil	Construction of 2no classroom to completion	2,521,500.00	New
Mwaniambogo Primary School	1,260,750.00	Nil	Construction of 1no classroom to completion	1,260,750.00	New

MIN: 12/22/03/2024: REALIGNMENT OF 2023/2024 PROJECT PROPOSAL IN LINE WITH THE NGCDF AMENDMENT 2023 AND IN LINE WITH MINISTRY OF EDUCATION DIRECTIVE

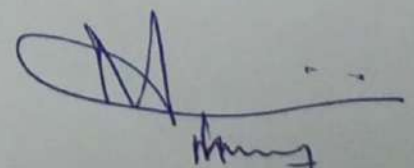
The Fund Account Manager acquainted members of critical amendments to the NGCDF guidelines for the financial year 2023/2024. With an allocation of Kshs.184,129,901 for the constituency, the committee was tasked with expeditiously submitting project proposals to the NG-CDF Board.

The FAM highlighted new directives outlined in the guidelines dated 4th January 2024, necessitating adjustments to the existing proposals. Notable changes included the repeal of sports and oversight allocations, with a directive to replace them with alternative viable projects. Furthermore, the bursary ceiling was raised to 40%, and mandates to include climate mitigation activities and ICT hubs were introduced.

During the deliberations, the committee thoroughly assessed the environmental projects, taking into account the provisions of the act and the NG-CDFB C.E.O Circular. After careful consideration, it was unanimously agreed that Gatanga Constituency presently boasts adequate forest coverage, thus deeming environmental project funding less pressing at this juncture. Instead, focus will be redirected towards funding projects with more immediate and pressing needs, particularly in the education sector, such as schools that require urgent attention.

After extensive deliberations, the committee diligently approved a revised set of projects, encompassing statutory costs such as administration, monitoring, bursaries. Additionally, projects slated for co-funding with the Ministry of Education were integrated into the proposal for the financial year 2023/2024 as detailed below;

GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR						
CODELIST						
FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024						
Project Name	Original Cost Estimate/contract sum	Cumulative Allocation	Current Activity	Project	Amount Allocated this financial year	Current Status
OFFICE ADMINISTRATION & RECURRENT						
Daily Subsistence Allowance	200,000.00	Nil	Payment of Daily Subsistence Allowance		200,000.00	New
Advertising, Awareness and Publicity Campaigns	180,000.00	Nil	Payment of Advertising, Awareness and Publicity Campaigns		180,000.00	New
Bank service commission and charges	99,794.00	Nil	Payment of Bank service commission and charges		99,794.00	New
Casual labour and Internship	180,000.00	Nil	Payment of three Interns Wages		180,000.00	New
Contractual employees	3,700,000.00	Nil	Payment of Nine staff Basic salaries		3,700,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	Nil	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		250,000.00	New
Courier and Postal Services	50,000.00	Nil	Payment of Courier and Postal Services		50,000.00	New
Electricity	250,000.00	Nil	Payment of Electricity charges		250,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000.00	Nil	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		200,000.00	New
Gratuity-contractual employees	1,308,000.00	Nil	Payment of gratuity to 9 NGCDFC staff		1,308,000.00	New



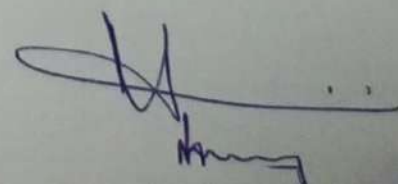
GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Internet Connections	120,000.00	Nil	Payment of Internet Connections	120,000.00	New
Maintenance Expenses - Motor Vehicles	250,000.00	Nil	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 983E Toyota Landcruiser)	250,000.00	New
Maintenance of Office Furniture and Equipment	100,000.00	Nil	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
Hire of Transport	50,000.00	Nil	Payment of Hire of Transport	50,000.00	New
Motor Vehicle Insurance	150,000.00	Nil	Payment of Motor Vehicle Insurance (GKB 983E Toyota Landcruiser)	150,000.00	New
Other committee expenses	350,000.00	Nil	Payment of Other committee expenses	350,000.00	New
NG CDFC allowance	1,800,000.00	Nil	Payment of NGCDFC allowance charges	1,800,000.00	New
NSSF	170,000.00	Nil	Employer contribution to NSSF	170,000.00	New
Refined Fuels and Lubricants for Transport	800,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	200,000.00	Nil	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00	New
Supplies and Accessories for Computers and Printers	120,000.00	Nil	Purchase of Supplies and Accessories for Computers and Printers	120,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	120,000.00	Nil	Payment of Telephone expenses	120,000.00	New
Water & Sewerage charges	200,000.00	Nil	Payment of Water & sewerage charges	200,000.00	New



GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Housing Levy	200,000.00	Nil	Employer contribution to Housing Levy	200,000.00	New
Sub Total				11,047,794	
EMERGENCY RESERVE					
Emergency	9,691,047.00	Nil	Fund emergencies within the constituency	9,691,047.00	New
Sub Total				9,691,047	
MONITORING AND EVALUATION/CAPACITY BUILDING					
NG CDFC allowance	2,500,000.00	Nil	Payment of NGCDFC allowance charges (breakdown as per annex)	2,500,000.00	New
Other committee expenses	570,000.00	Nil	Payment of Other committee expenses	570,000.00	New
Accommodation Allowance	620,000.00	Nil	Payment of Accommodation Allowance	620,000.00	New
Hire of Training Facilities and Equipment	500,000.00	Nil	Hire of Training Facilities and Equipment	500,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	Nil	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	New
Travel Allowance on training	150,000.00	Nil	Payment of Travel Allowance	150,000.00	New
Maintenance Expenses - Motor Vehicles	330,000	Nil	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (Toyota Landcruiser GKB 983E)	330,000.00	New

GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Refined Fuels and Lubricants for Transport	300,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
Hire of Transport	100,000.00	Nil	Payment of Hire of Transport	100,000.00	New
Supplies and Accessories for Computers and Printers	100,000.00	Nil	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
Daily Subsistence Allowance	50,000.00		Payment of Daily Subsistence Allowance	50,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	53,897.00	Nil	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	53,897.00	New
Sub Total				5,523,897	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	45,000,000.00	Nil	Payment of bursary to needy students in secondary schools	45,000,000.00	New
Bursary Tertiary Schools	18,550,000.00	Nil	Payment of bursary to needy students in tertiary institutions	18,550,000.00	New
Sub Total				63,550,000	
PRIMARY SCHOOL PROJECTS					
Giatusu primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Mabanda Primary	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New

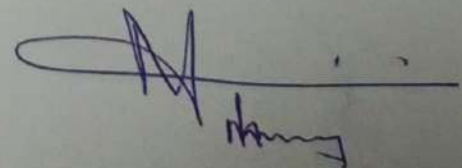
GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Gatanga primary School	1,600,000	Nil	Installation of a new gate painting and branding and installation of Cabro and kerbs for approximately 100SM	1,600,000	New
Ithang'arari Primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Ngungugu Primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Gathambara Primary School	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Kiunyu Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Gituamba Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Gichumbu Primary School	1,360,000.00	Nil	Construction of 1no classroom to completion	1,360,000.00	New



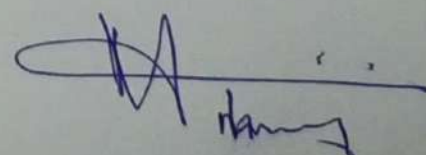
GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Rwegetha Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Mabae Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Kirwara Primary School	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Chomo Primary School	3,000,000.00	Nil	Renovation of 10No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 3,000,000.00	3,000,000.00	New
Kihumbuini Primary School	1,000,000		Renovation of 3No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,000,000.00	1,000,000	New
Gathanji Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Gathaini Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal	2,000,000.00	New



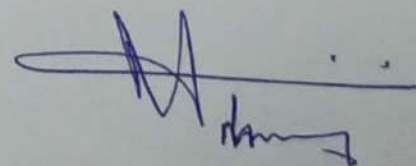
GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

			and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00		
Kibaaka Primary school	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Gatiiguru Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Nyaga Primary School	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Ndunyu chege Primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Kiangige Primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Mwea Kigoro Primary school	1,500,000.00	Nil	Construction of 3 roomed administration block to completion	1,500,000.00	New
Giachuki Primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to	2,000,000.00	New



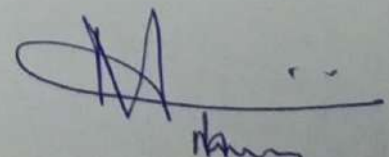
GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

			completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00		
Giteme primary school	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Ndakaini Primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Kimandi Primary school	2,000,000.00	Nil	Phase 2 Completion of 50 students capacity dining Hall; Fixing of windows and doors, external, internal plastering and floor finishes	2,000,000.00	New
Kagariiii Primary School	1,500,000.00	Nil	Construction of 3 roomed administration block to completion	1,500,000.00	New
Mbugiti Primary School	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Gatakaini Primary School	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New



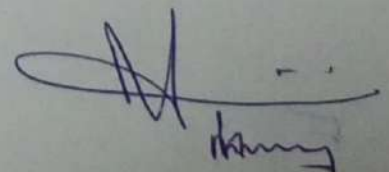
GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Kiarutara Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Iganjo Primary School	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Gatunguru Kariara Primary School	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Kihunguro Primary school	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Rubiru Primary school	1,500,000.00	Nil	Renovation of 5No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	1,500,000.00	New
Silanga Primary school	1,500,000.00	Nil	Construction of 3 roomed administration block to completion	1,500,000.00	New
Kariara Primary School	1,500,000.00	Nil	Construction of 3 roomed administration block to completion	1,500,000.00	New



GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Makutano Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Mianyani Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Ithanga Primary school	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Ithanga Primary school	1,000,000	Nil	Installation of cabros and kerbs at the school compound approximately 200SM @ Kshs. 1,000,000	1,000,000	New
ST.Teresa Primary School	2,000,000.00	Nil	Renovation of 7No. classrooms to completion: Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	2,000,000.00	New
Ithang'arari Primary School	613,140.00	Nil	1. Purchase and installation of 1 10,000 Liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00. 2. Fixing gutters, down pipes, shoe and swan necks in 16	613,140.00	New

GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

			classrooms at Kshs.202,800 and construction of a retaining wall at Kshs.235,340		
Gituamba primary school	451,400.00	Nil	1. Purchase, installation of 2 10,000 liters water tank at Kshs.250,000.00 and construction of concrete bases at Kshs.100,000.00 2. Fixing gutters, down pipes, shoe and swan necks in 16 classrooms at Kshs.101,400	451,400.00	New
Gathanji Primary school	393,650.00	Nil	1. Purchase, installation of 2 10,000 liters water tank at Kshs.250,000.00 and construction of concrete bases at Kshs.100,000.00, fixing gutters, down pipes, shoe and swan necks in 5 classrooms and offices at Kshs.43,650.00	393,650.00	New
Gathaini Primary school	686,200.00	Nil	1. Purchase, installation of 1 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00. 2. Fixing gutters, down pipes, shoe and swan necks in 10 classrooms at Kshs.108,900.00 and construction of a	686,200.00	New

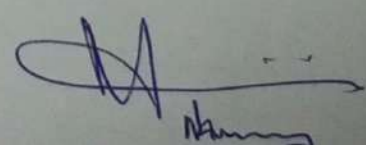
GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

			retaining wall at Kshs.402,300.00		
Gatura primary school	377,800.00	Nil	Purchase, installation of one 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00 and putting up gutters down pipes, shoe and swan necks in 16 classrooms at Kshs.202,800.00	377,800.00	New
Muti Pimary School	357,100.00	Nil	Purchase, installation of one 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00 and Fixing gutters, down pipes, shoe and swan necks in 11 classrooms at Kshs.182,100.00	357,100.00	New
Matunda Primary School	407,800.00	Nil	Purchase, installation of one 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00 and Fixing gutters, down pipes, shoe and swan necks in 16 classrooms at Kshs.232,800.00	407,800.00	New



GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

ST. Teresa Primary School	275,108.00	Nil	Purchase, installation of one 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00 and Fixing gutters, down pipes, shoe and swan necks in 14classrooms at Kshs.100,108.00	275,108.00	New
Ngurunga Primary School	120,400.00	Nil	Fixing gutters down pipes, shoe and swan necks in 8 classrooms	120,400.00	New
Sub Total				75,642,598	
JSS SCHOOLS PROJECT TO BE FUNDED BY NG-CDF					
Rwaitira Primary school	3,108,815	Nil	Construction of a storied building consisting of 4 classrooms (Phase 1): construction to completion of 2 classrooms on the ground floor.	3,108,815.00	New
Gatakaini Primary School	1,360,750.00	Nil	Construction of 1 classroom to completion	1,360,750.00	New
Gatura Primary School	1,360,750.00	Nil	Construction of 1 classroom to completion	1,360,750.00	New
Karega primary school	1,360,750.00	Nil	Construction of 1 classroom to completion	1,360,750.00	New
Wanduhi primary school	1,360,750.00	Nil	Construction of 1 classroom to completion	1,360,750.00	New
Paul Mbiyu primary school	1,360,750.00	Nil	Construction of 1 classroom to completion	1,360,750.00	New

GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

Kihumbuini primary school	1,360,750.00	Nil	Construction of 1 classroom completion to	1,360,750.00	New
Muti primary school	1,260,750.00	Nil	Construction of 1 classroom completion to	1,260,750.00	New
Ngurunga primary school	1,260,750.00	Nil	Construction of 1 classroom completion to	1,260,750.00	New
Mugumo primary school	1,260,750.00	Nil	Construction of 1 classroom completion to	1,260,750.00	New
Sub Total				15,055,565	
JSS SCHOOLS PROJECT TO BE FUNDED BY MOE					
Mabanda Primary School	4,569,733.50	Nil	Vertical extension of 2 classrooms by introducing columns and construction of 2 classrooms on the first floor.	4,569,733.00	New
Kiangige Primary school	1,360,750.00	Nil	Construction of 1 classroom completion to	1,360,750.00	New
Wanyaga Primary School	1,360,750.00	Nil	Construction of 1 classroom completion to	1,360,750.00	New
Gathaini Primary school	1,360,750.00	Nil	Construction of 1 classroom completion to	1,360,750.00	New
Matunda Primary School	1,260,750.00	Nil	Construction of 1 classroom completion to	1,260,750.00	New
Nanga Primary School	1,260,750.00	Nil	Construction of 1 classroom completion to	1,260,750.00	New
Kyaume Primary School	2,521,500.00	Nil	Construction of 2 classroom completion to	2,521,500.00	New
Mwaniambogo Primary School	1,260,750.00	Nil	Construction of 1 classroom completion to	1,260,750.00	New
Sub Total				14,955,733	

GATANGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

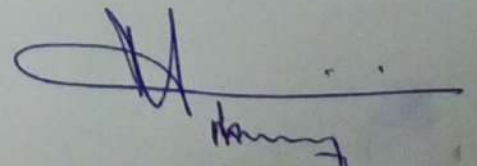
CODELIST

FINANCIAL YEAR 1ST JULY 2023 TO 30TH JUNE 2024

SECONDARY SCHOOL PROJECTS

Chomo mixed secondary school	4,000,000.00	3,500,000.00	Additional funds for completion of 100 students' capacity laboratory: Gas installation and purchase of 60no. stools and installation of shelves	500,000.00	Ongoing
Ndakaini secondary school	4,000,000.00	3,500,000.00	Additional funds for completion of 100 students' capacity laboratory: Gas installation and purchase of 60no. stools and installation of shelves	500,000.00	Ongoing
Sub Total				1,000,000	
SECURITY PROJECTS					
Nanga Police Post	3,300,000.00	1,500,000.00	Additional funds for completion of 4 roomed offices, 3 cells, toilets and armory; Plastering, painting and floor finishes	1,800,000.00	Ongoing
Sub Total				1,800,000.00	
OTHERS PROJECTS					
NG-CDF Motor bike	819,000.00	819,000.00	Purchase of a NG-CDF Motor bike 175cc	819,000.00	New
Sub Total				819,000.00	
Grand Total				199,085,634.00	

EXPENDITURE ITEMS					
Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accountant Assistant		1	35,000.00	35,000.00	420,000.00
Clerk of Works/Works Assistant		1	33,000.00	33,000.00	396,000.00
Records Management Assistant		1	15,000.00	15,000.00	180,000.00
Administrative Assistant		1	39,265.00	39,265.00	459,180.00
Office Clerk		1	14,500.00	14,500.00	174,000.00
Driver		1	28,000.00	28,000.00	336,000.00
Office Assistant		1	17,545.00	17,545.00	210,540.00
Security Officer		1	15,730.00	15,730.00	180,760.00
		8			2,736,000
Casual Labour and Internship		3			180,000
		1			120,000
N.H.I.F					
Accountant Assistant		1	950	950	11400
Clerk of Works/Works Assistant		1	900	900	10800
Records Management Assistant		1	600	600	7200
Administrative Assistant		1	600	600	7200
Office Clerk		1	500	500	6000
Driver		1	850	850	10200
Office Assistant		1	600	600	7200
Security Officer		1	600	600	7200
		8			
Gratuity-Contractual Employees					
Accountant Assistant		1	10,850.00	10,850.00	130,200.00
Clerk of Works/Works Assistant		1	10,230.00	10,230.00	122,760.00
Records Management Assistant		1	4,650.00	4,650.00	55,800.00
Administrative Assistant		1	12,172.15	12,172.15	146,065.80
Office Clerk		1	4,495.00	4,495.00	53,940.00
Driver		1	8,680.00	8,680.00	104,160.00
Office Assistant		1	5,438.95	5,438.95	65,267.40
Security Officer		1	4,875.30	4,875.30	58,515.60
		8	61,391.40	61,391.40	738,708.80
Employer Contribution to NSSF					
Accountant Assistant		1	2100	2100	25200




Clerk of Works/Works Assistant	1	1980	1980	23760
Records Management Assistant	1	900	900	10800
Administrative Assistant	1	2160	2160	25920
Office Clerk	1	870	870	10440
Driver	1	1680	1680	20160
Office Assistant	1	1052	1052	12624
Security Officer	1	943	943	11316
	8			
Employer contribution to housing levy				
Assistant Accountant	1	525.00	525.00	6,300.00
Clerk of Works/Works Assistant	1	495.00	495.00	5,940.00
Records Management Assistant	1	225.00	225.00	2,700.00
Administrative Assistant	1	590.00	590.00	7,800.00
Clerk	1	217.00	217.00	2,604.00
Driver	1	420.00	420.00	5,040.00
Office Assistant	1	263.00	263.00	3,156.00
Security Officer	1	236.00	236.00	2,832.00
		2,971.00	2,971.00	36,372.00

MIN: 13/22/03/2024: ADJOURNMENT

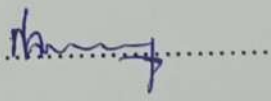
In the absence of further matters requiring attention, the meeting adjourned at 1536hrs by a word of prayer from M/S. Consolata Wangechi.

Minutes Compiled By,

Chairperson

JOSEPH MURURI Signature 

Secretary

LUCY M. NJIRU Signature 

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 110
 Constituency Name GATANGA County Muranga
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 105,653,896.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaga Primary School	4-0021-110-2630209-263-2023-2024-19	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Ndunyu chege Primary school	4-0021-110-2630209-263-2023-2024-20	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Kiangige Primary school	4-0021-110-2630209-263-2023-2024-21	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Mwea Kigoro Primary school	4-0021-110-2630209-263-2023-2024-22	Construction of 3 roomed administration block to completion	New Project	1,500,000.00
Giachuki Primary school	4-0021-110-2630209-263-2023-2024-23	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Giteme primary school	4-0021-110-2630209-263-2023-2024-24	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs.	New Project	1,500,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		1,500,000.00		
Ndakaini Primary school	4-0021-110-2630209-263-2023-2024-25	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Kagariiii Primary School	4-0021-110-2630209-263-2023-2024-26	Construction of 3 roomed administration block to completion	New Project	1,500,000.00
Mbugiti Primary School	4-0021-110-2630209-263-2023-2024-27	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Gatakaini Primary School	4-0021-110-2630209-263-2023-2024-28	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Kiarutara Primary School	4-0021-110-2630209-263-2023-2024-29	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Iganjo Primary School	4-0021-110-2630209-263-2023-2024-30	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Gatunguru Kariara Primary School	4-0021-110-2630209-263-2023-2024-31	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Kihunguro Primary school	4-0021-110-2630209-263-2023-2024-32	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Rubiru Primary school	4-0021-110-2630209-263-2023-2024-33	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Silanga Primary school	4-0021-110-2630209-263-2023-2024-34	Construction of 3 roomed administration block to completion	New Project	1,500,000.00
Kariara Primary School	4-0021-110-2630209-263-2023-2024-36	Construction of 3 roomed administration block to completion	New Project	1,500,000.00
Makutano Primary School	4-0021-110-2630209-263-2023-2024-37	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Mianyani Primary School	4-0021-110-2630209-263-2023-2024-38	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs.	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		2,000,000.00		
Ithanga Primary school	4-0021-110-2630209-263-2023-2024-40	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Ithanga Primary school	4-0021-110-2630209-263-2023-2024-41	Installation of cabros and kerbs at the school compound approximately 200SM @ Kshs. 1,000,000	New Project	1,000,000.00
ST.Teresa Primary School	4-0021-110-2630209-263-2023-2024-42	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Ithangarari Primary School	4-0021-110-2630209-263-2023-2024-43	1. Purchase and installation of 1 10,000 Liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00. 2. Fixing gutters, down pipes, shoe and swan necks in 16 classrooms at Kshs.202,800 and construction of a retaining wall at Kshs.235,340	New Project	613,140.00
Gituamba primary school	4-0021-110-2630209-263-2023-2024-44	1.Purchase, installation of 2 10,000 liters water tank at Kshs.250,000.00 and construction of concrete bases at Kshs.100,000.00 2. Fixing gutters, down pipes, shoe and swan necks in 16 classrooms at Kshs.101,400	New Project	451,400.00
Gathanji Primary school	4-0021-110-2630209-263-2023-2024-45	1. Purchase, installation of 2 10,000 liters water tank at Kshs.250,000.00 and construction of concrete bases at Kshs.100,000.00, fixing gutters, down pipes, shoe and swan necks in 5 classrooms and offices at Kshs.43,650.00	New Project	393,650.00
Gathaini Primary school	4-0021-110-2630209-263-2023-2024-46	1. Purchase, installation of 1 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00. 2. Fixing gutters, down pipes, shoe and swan necks in 10 classrooms at Kshs.108,900.00 and construction of a retaining wall at Kshs.402,300.00	New Project	686,200.00
Gatura primary school	4-0021-110-2630209-263-2023-2024-47	Purchase, installation of one10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00 and putting up gutters down pipes, shoe and swan necks in 16no classrooms at Kshs.202,800.00	New Project	377,800.00
Muti Pimary School	4-0021-110-2630209-263-2023-2024-48	Purchase, installation of one10,000 liters water tank at Kshs.125,000.00 and	New Project	357,100.00



 21 MAY 2024
 P. N. BINYA
 congatanga@cur.go.ke

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of concrete base at Kshs.50,000.00 and Fixing gutters, down pipes, shoe and swan necks in 11 classrooms at Kshs.182,100.00		
Matunda Primary School	4-0021-110-2630209-263-2023-2024-49	Purchase, installation of one 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00 and Fixing gutters, down pipes, shoe and swan necks in 16 classrooms at Kshs.232,800.00	New Project	407,800.00
ST. Teresa Primary School	4-0021-110-2630209-263-2023-2024-50	Purchase, installation of one 10,000 liters water tank at Kshs.125,000.00 and construction of concrete base at Kshs.50,000.00 and Fixing gutters, down pipes, shoe and swan necks in 14 classrooms at Kshs.100,108.00	New Project	275,108.00
Ngurunga Primary School	4-0021-110-2630209-263-2023-2024-51	Fixing gutters down pipes, shoe and swan necks in 8 classrooms	New Project	120,400.00
Mabanda Primary School	4-0021-110-2630209-263-2023-2024-1	Vertical extension of 2 classrooms by introducing columns and construction of 2 classrooms on the first floor. (JSS SCHOOL PROJECT FUNDED BY MOE)	New Project	4,569,733.00
Kiangige Primary school	4-0021-110-2630209-263-2023-2024-2	Construction of 1 classroom to completion (JSS SCHOOL PROJECT FUNDED BY MOE)	New Project	1,360,750.00
Wanyaga Primary School	4-0021-110-2630209-263-2023-2024-3	Construction of 1 classroom to completion (JSS SCHOOL PROJECT FUNDED BY MOE)	New Project	1,360,750.00
Gathaini Primary school	4-0021-110-2630209-263-2023-2024-4	Construction of 1 classroom to completion (JSS SCHOOL PROJECT FUNDED BY MOE)	New Project	1,360,750.00
Matunda Primary School	4-0021-110-2630209-263-2023-2024-5	Construction of 1 classroom to completion (JSS SCHOOL PROJECT FUNDED BY MOE)	New Project	1,260,750.00
Nanga Primary School	4-0021-110-2630209-263-2023-2024-6	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY MOE)	New Project	1,260,750.00
Kyaume Primary School	4-0021-110-2630209-263-2023-2024-7	Construction of 2 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY MOE)	New Project	2,521,500.00
Mwaniambogo Primary School	4-0021-110-2630209-263-2023-2024-8	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY MOE)	New Project	1,260,750.00
Rwaitira Primary school	4-0021-110-2630209-263-2023-2024-9	Construction of a storied building consisting of 4 classrooms (Phase 1) construction to completion of 2 classrooms on the ground floor. (JSS SCHOOLS PROJECT FUNDED BY NG-CDF)	New Project	3,108,815.00
Gatakaini Primary School	4-0021-110-2630209-263-2023-2024-10	Construction of 1 classroom to completion (JSS SCHOOLS	New Project	1,360,750.00

National Government Constituencies Development Fund
Fourth Schedule Report

		PROJECT FUNDED BY NG-CDF)		
Gatura Primary School	4-0021-110-2630209-263-2023-2024-11	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY NG-CDF)	New Project	1,360,750.00
Karega primary school	4-0021-110-2630209-263-2023-2024-12	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY NG-CDF)	New Project	1,360,750.00
Wanduhi primary school	4-0021-110-2630209-263-2023-2024-13	Construction of 1 classroom to completion (JSS SCHOOL PROJECT TO BE FUNDED BY NG-CDF)	New Project	1,360,750.00
Paul Mbiyu primary school	4-0021-110-2630209-263-2023-2024-14	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY NG-CDF)	New Project	1,360,750.00
Kihumbuini primary school	4-0021-110-2630209-263-2023-2024-15	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY NG-CDF)	New Project	1,360,750.00
Muti primary school	4-0021-110-2630209-263-2023-2024-16	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY NG-CDF)	New Project	1,260,750.00
Ngurunga primary school	4-0021-110-2630209-263-2023-2024-17	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED)	New Project	1,260,750.00
Mugumo primary school	4-0021-110-2630209-263-2023-2024-18	Construction of 1 classroom to completion (JSS SCHOOLS PROJECT FUNDED BY NG-CDF)	New Project	1,260,750.00
Ngungugu Primary school	4-0021-110-2630209-263-2023-2024-52	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Gatiiguru Primary School	4-0021-110-2630209-263-2023-2024-53	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Mabanda Primary	4-0021-110-2630209-263-2023-2024-54	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Giatutu primary school	4-0021-110-2630209-263-2023-2024-55	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Gatanga primary School	4-0021-110-2630209-263-2023-2024-56	Installation of a new gate painting and branding and installation of Cabro and kerbs for approximately 100SM	New Project	1,600,000.00
Ithangarari	4-0021-110-2630209-263-2023-2024-57	Renovation of 7No. classrooms	New Project	2,000,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

Primary school		to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00		
Gathambara Primary School	4-0021-110-2630209-263-2023-2024-58	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Kiunyu Primary School	4-0021-110-2630209-263-2023-2024-59	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Gituamba Primary School	4-0021-110-2630209-263-2023-2024-60	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Gichumbu Primary School	4-0021-110-2630209-263-2023-2024-61	Construction of 1no classroom to completion	New Project	1,360,000.00
Rwegetha Primary School	4-0021-110-2630209-263-2023-2024-62	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Mabae Primary School	4-0021-110-2630209-263-2023-2024-63	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Kirwara Primary School	4-0021-110-2630209-263-2023-2024-64	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 1,500,000.00	New Project	1,500,000.00
Kihumbuini Primary School	4-0021-110-2630209-263-2023-2024-65	Renovation of 3No. classrooms to completion Internal and external painting, Roof painting and floor tiling.	New Project	1,000,000.00
Chomo Primary School	4-0021-110-2630209-263-2023-2024-66	Renovation of 10No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 3,000,000.00	New Project	3,000,000.00
Gathanji Primary School	4-0021-110-2630209-263-2023-2024-67	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Gathaini Primary School	4-0021-110-2630209-263-2023-2024-68	Renovation of 7No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs. 2,000,000.00	New Project	2,000,000.00
Kibaaka Primary school	4-0021-110-2630209-263-2023-2024-69	Renovation of 5No. classrooms to completion Internal and external painting, Roof painting and floor tiling @ Kshs.	New Project	1,500,000.00

		1,500,000.00		
Kimandi Primary school	4-0021-110-2630209-263-2023-2024-70	Phase 2 Completion of 50 students capacity dining Hall Fixing of windows and doors, external, internal plastering and floor finishes	New Project	2,000,000.00
TOTAL:				105,653,896.00

Person completing form

SIGNATURE:



DATE:

21, 05, 2024

NAME:

NAIHAN RUGUT

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 110
Constituency Name GATANGA County Muranga
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chomo mixed secondary school	4-0021-110-2630210-263-2023-2024-1	Additional funds for completion of 100 students capacity laboratory Gas installation and purchase of 60no. stools and installation of shelves	Ongoing Project	500,000.00
Ndakaini secondary school	4-0021-110-2630210-263-2023-2024-2	Additional funds for completion of 100 students capacity laboratory Gas installation and purchase of 60no. stools and installation of shelves	Ongoing Project	500,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: 

DATE: 21.05.2024

NAME: NATHAN RUGUT

POSITION: PAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 110
Constituency Name GATANGA County Muranga
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0021-110-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	45,000,000.00
Bursary Tertiary Schools	4-0021-110-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	18,550,000.00
			TOTAL:	63,550,000.00

Person completing form

SIGNATURE:

DATE:

21.05.2024

NAME:

NATHAN RIGUT

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 110
 Constituency Name GATANGA County Muranga
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,523,897.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0021-110-2210811-111-2023-2024-1	Payment of NGCDFC allowance charges	New Project	2,500,000.00
Other committee expenses	4-0021-110-2210802-111-2023-2024-2	Payment of Other committee expenses	New Project	570,000.00
Hire of Training Facilities and Equipment Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-110-2210704-111-2023-2024-3	Payment of Accommodation Allowance	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-110-2210801-111-2023-2024-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Travel Allowance on training	4-0021-110-2210701-111-2023-2024-5	Payment of Travel Allowance	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0021-110-2220101-111-2023-2024-6	Payment of Maintenance Expenses NG-CDFC Motor Vehicles (Toyota Landcruiser GKB 983E)	New Project	330,000.00
Refined Fuels and Lubricants for Transport	4-0021-110-2211201-111-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Transport	4-0021-110-2210604-111-2023-2024-8	Payment of Hire of Transport	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0021-110-2211102-111-2023-2024-9	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Daily Subsistence Allowance	4-0021-110-2210303-111-2023-2024-10	Payment of Daily Subsistence Allowance	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0021-110-2211101-111-2023-2024-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	53,897.00
Accommodation Allowance	4-0021-110-2210710-111-2023-2024-12	Payment of Accommodation Allowance	New Project	620,000.00
TOTAL:				5,523,897.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

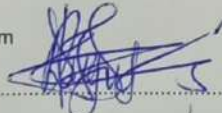
Constituency No 110
Constituency Name GATANGA County Muranga
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 819,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Motor bike	4-0021-110-3110701-108-2023-2024-1	Purchase of a NG-CDF Motor bike 175cc	New Project	819,000.00
			TOTAL:	819,000.00

Person completing form 
SIGNATURE: _____ DATE: 21, 05, 2024
NAME: Nathan Rugut POSITION: PAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 110

Constituency Name GATANGA

County Muranga

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0021-110-2210403-100-2023-2024-1	Payment of Daily Subsistence Allowance	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0021-110-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	180,000.00
Bank service commission and charges	4-0021-110-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	99,794.00
Casual labour and Internship	4-0021-110-2110202-100-2023-2024-4	Payment of three Interns Wages	New Project	180,000.00
Contractual employees	4-0021-110-2110201-100-2023-2024-5	Payment of Basic salaries to 9 staff	New Project	3,700,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0021-110-2210801-100-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Courier and Postal Services	4-0021-110-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	50,000.00
Electricity	4-0021-110-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	250,000.00
General Office Supplies (papers, pencils, forms, small office	4-0021-110-2211101-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
	4-0021-110-2710102-100-2023-2024-10	Payment of gratuity to 9 NGCDFC staff	New Project	1,308,000.00
Internet Connections	4-0021-110-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	120,000.00
Maintenance Expenses - Motor Vehicles	4-0021-110-2220101-100-2023-2024-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (Toyota Landcruiser)	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0021-110-2220202-100-2023-2024-13	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Hire of Transport	4-0021-110-2210604-100-2023-2024-14	Payment of Hire of Transport	New Project	50,000.00
Motor Vehicle Insurance	4-0021-110-2210904-100-2023-2024-15	Payment of Motor Vehicle Insurance (GKB 983E Toyota Landcruiser)	New Project	150,000.00
Other committee expenses	4-0021-110-2210802-100-2023-2024-16	Payment of Other committee expenses	New Project	350,000.00
NG CDFC allowance	4-0021-110-2210811-100-2023-2024-17	Payment of NGCDFC allowance charges	New Project	1,800,000.00
Refined Fuels and Lubricants for Transport	4-0021-110-2211201-100-2023-2024-19	Purchase of Refined Fuels and Lubricants of GK vehicles (GKB 983E Toyota Landcruiser)	New Project	800,000.00
NSSF	4-0021-110-2120101-100-2023-2024-23	Employer contribution to NSSF to 9 NGCDFC staff	New Project	170,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0021-110-2211103-100-2023-2024-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0021-110-2211102-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0021-110-2210201-100-2023-2024-26	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	120,000.00
Water & Sewerage charges	4-0021-110-2210102-100-2023-2024-27	Payment of Water & sewerage charges	New Project	200,000.00
Housing Levy	4-0021-110-2110301-100-2023-2024-28	Employer contribution to Housing Levy to 9 NGCDFC staff	New Project	200,000.00
TOTAL:				11,047,794.00

Person completing form

SIGNATURE:

[Handwritten Signature]
NATHAN RUGUT



NAME:

NATHAN RUGUT

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 110
Constituency Name GATANGA County Muranga
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,691,047.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0021-110-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:  DATE: 21, 05, 2024
NAME: NATHAN RUBUT POSITION: FMM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 110
Constituency Name GATANGA County Muranga
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,800,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nanga Police Post	4-0021-110-2640507-113-2023-2024-1	Additional funds for completion of 4 roomed offices, 3 cells, toilets and armory Plastering, painting and floor finishes	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE:

DATE:

21.05.2024

NAME:

NATHAN RUGUT

POSITION:

FAM



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 110

CONSTITUENCY NAME: GATANGA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
110/AP1	Administration/Recurrent	11,047,794.00
110/AP2	Monitoring and evaluation/Capacity Building	5,523,897.00
110/2640100	Bursary/Mocks/Cats	63,550,000.00
110/2640200	Emergency Projects	9,691,047.00
110/2640507	Security Projects	1,800,000.00
110/3110701	Purchase of Motor vehicles	819,000.00
110/2630209	Capital Grants to Primary Schools	105,653,896.00
110/2630210	Capital Grants to Secondary Schools	1,000,000.00
TOTAL		199,085,634.00

JOSEPH NDIRURI




21, 05, 2024

Chairman

Signature

Date

Nathan Rugut



21, 05, 2024

Fund Manager

Signature

Date

