



**GATUNDU SOUTH  
NG-CDF**

National Government Constituency Development Fund Board  
**GATUNDU SOUTH NG-CDF**  
GATUNDU CDF BUILDING  
P.O Box 213-01030  
GATUNDU  
TEL:0726-322626  
Email:cdfgatundusouth@ngcdf.go.ke

OUR REF GTD-S-PROP – 2022-23-V001

3<sup>RD</sup> MARCH 2023.

**THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND,  
P.O. BOX 46682-00100,  
NAIROBI -KENYA**

Dear Sir,

**RE: SUBMISSION OF PROJECT PROPOSAL FY 2022 -2023**

The above matter refers.

Kindly attached please find the Project Proposal for FY 2022-2023 with NGCDFC Minutes, Third schedule, Fourth Schedule and Ward report.

Yours Regards,



**SAMUEL MAWIYOO,  
FUND ACCOUNT MANAGER,  
GATUNDU SOUTH NG-CDF.**

**GATUNDU SOUTH**

**IEBC NUMBER 111**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**FINANCIAL YEAR: 2022/2023**

**SUBMITTED**

**3<sup>RD</sup> MARCH 2023**



**GATUNDU SOUTH**

**IEBC NUMBER 111**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**FINANCIAL YEAR 2022/2023**





## Introduction or Background

### About NG-CDF

The Constituencies Development Fund (NGCDF) was established through an Act of the Kenyan Parliament in the Year 2003 and in the year 2015 the whole Act was repealed giving birth to the National Government Constituency Development Fund Act. The Fund is distributed to each of the 290 Parliamentary Constituencies' for the purposes of development and in particular the fight against poverty at Constituency level.

The fund is allocated a minimum of 2.5% of all Government ordinary Revenue collected in every financial year for distribution by the NG-CDF Board to each of the 290 Constituencies Equally.

### About Gatundu South

Gatundu South constituency comprises of four wards (Ng'enda ward, Ndarugu ward and Kiganjo ward and Kiamwangi ward) and it has a total of 11 locations namely Ituru, Ng'enda, Kimunyu, Rwabura, Munyu-ini, Ndarugu, Kiganjo, Mundoro, Kiamworia, Kiamwangi, Mutati, it has a total of 38 sub-locations and addition it is one of the constituencies in Kiambu county.

The Gatundu South Constituency Development Fund is currently composed of 8 members, 1 Men's reps, 1 Women's Reps, 1 Male Youth, 1 Female Youth, 1 Person With Disability, 2 constituency office representatives, 1 co-opted member, The Assistant County Commissioner and The NG-CDF Fund Account Manager. The role of the CDF Committee is to collect proposals for Projects from the Community at the grassroots, prioritize the projects for funding and subsequently disburse funds to these projects and Monitor and Evaluate their Implementation to ensure they achieve the stated objectives of the Fund.

In the Financial Year (2022/2023) the constituency is to receive Kshs. **138,215,033.00**

### WARD MEETINGS.

#### WARD I- NDARUGU WARD -4<sup>th</sup> January 2023.

#### **When and where was the meeting conducted**

The meeting was conducted on 5<sup>th</sup> January 2023 at Kimaruri Primary School starting at 10.00 a.m.

#### **Who were present**

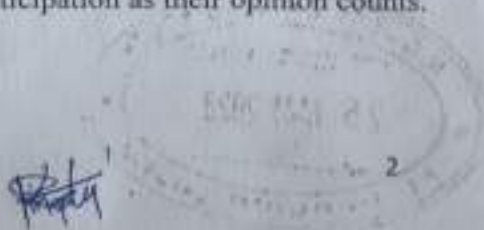
Zonal Education Officers, Headteachers, Teachers, Parents, Village Elders, Nyumba Kumi, Community, Chiefs, Assistant Chiefs, ACC, M.P Representative, NG-CDF Committee members, Fund Account Manager, Constituency Office Staff and NG-CDF Staff.

#### **Who graced the occasion**

The Fund Account Manager

#### **Comments by ACC/Chief/Assistance Chief**

The Assistant County Commissioner informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.



### **Comments by FAM on the nature of projects in respect to NGCDF Act**

The FAM informed the public that they should restrict themselves to the National government functions as CDF is a National Government fund and only projects relating to security and education was to be funded in the financial year 2022/2023 and thereafter. The FAM also informed the public that NG-CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

### **Comments by FAM/Chairman on bursary and environment**

The chairman CDFC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

On the environmental issues the chairman informed the public that it is the responsibility of the two forms of Governments to conserve the environment and therefore some money will be allocated this financial year 2022/2023 towards environmental conservation.

### **MUNYU-INI SUB-LOCATION** **EDUCATION**

#### **1. MUNYU-INI SECONDARY SCHOOL**

- Construction of 2 classrooms
- Completion of dining hall
- Construction of water borne toilets
- 50 double decker beds
- Washrooms for boarders

#### **2. MUNYU-INI PRIMARY SCHOOL**

- New classrooms construction
- Fencing
- 6 double latrines
- Kitchen construction

#### **3. KAGIO PRIMARY SCHOOL**

- Renovation of 16 classrooms
- Toilets construction for boys and girls

#### **4. KAGIO SECONDARY SCHOOL**

- Construction of 2No. Block of modern toilets
- Construction of 2 new classrooms

#### **5. NDUCHI PRIMARY SCHOOL**

- Completion of 8 classrooms
- Construction of pit latrines
- Water drainage construction
- Perimeter wall



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## 6. MUNYU-INI POLYTECHNIC

- Construction of kitchen
- Workshop & Purchase of 5 computers

## SECURITY

- Chief's office construction
- Construction of Assistant chief Munyu-ini sub location
- Construction of assistant chief office Gacharage sub location
- Purchase of land to construct Roi sub location Assistant chief offices

## RWABURA LOCATION

### EDUCATION

#### 1. KIMARURI PRIMARY SCHOOL

- 10 Classrooms renovation
- Renovation of administration block
- New Classrooms construction
- Toilets construction for boys and girls
- Fencing and Gate installation
- Purchase of desks

#### 2. KIBIRU PRIMARY SCHOOL

- Renovation of 10 classrooms and administration block
- Purchase of Desks
- Toilets construction

#### 3. KARINGA GIRLS HIGH SCHOOL

- Expansion of kitchen
- Sewer
- Perimeter wall

#### 4. KARINGA PRIMARY SCHOOL

- Renovation of classrooms(cracked classrooms)
- Toilets construction
- Fencing
- Administration block

#### 5. KAMUTUA SECONDARY SCHOOL

- Ablution Block(Toilets)
- Classrooms construction
- Kitchen & Dining hall
- Purchase of School Bus

#### 6. KAMUTUA PRIMARY SCHOOL

- Renovation of classrooms
- Toilets construction
- Fencing and Gate installation

#### 7. GITWE PRIMARY SCHOOL

- Classrooms renovation
- 1 Classroom construction
- Administration Block- office and staffroom
- Dykes for soil erosion conservation

#### 8. KWAMUCHERU PRIMARY SCHOOL

- Purchase of land for school expansion
- Fencing and gate installation
- 5 classroom construction



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- 5 classrooms renovation

## SECURITY

- Construction of Assistant chief's office at Kibiru
- Fencing of the chief's compound

## KARATU SUB-LOCATION

### EDUCATION

#### 1. KARATU PRIMARY SCHOOL

- A block of 8 latrines
- Renovation of classrooms
- Perimeter wall and gate fixing
- Dormitory
- Modern hall

#### 2. NDARUGU SECONDARY SCHOOL

- Classrooms construction
- Construction of Ablution Block Toilets

## SECURITY

#### 3. KARATU POLICE STATION

- Purchase of Furnitures

#### 4. NDARUGU DIVISION OFFICE

- Renovation of Assistant County Commissioner's Office
- Construction of public toilet at the ACC's compound
- Construction of Zonal Education Office

## KIRANGI SUB-LOCATION

### EDUCATION

#### 1. KIRANGI PRIMARY SCHOOL

- New classrooms construction
- Classrooms renovation
- 2 block toilets construction – Bio digester
- Administration Block
- Water tank

## SECURITY

#### 1. KIRANGI POLICE POST

- Office Construction
- 2 block toilets construction – Bio digester

2. Electricity installation at ACC's office
3. Installation of security lights at Karatu market
4. Chief's office construction
5. Construction of a Police station



## MUTUNGURU SUB-LOCATION

### EDUCATION

#### 1. MUTUNGURU PRIMARY SCHOOL

- Renovation of 12 classrooms and administration block
- Toilets construction
- Purchase of lockers and chairs
- Perimeter wall

#### 2. MURURIA HIGH SCHOOL

- Dormitory construction (expansion)
- Classrooms construction

#### 3. RUBURI PRIMARY SCHOOL

- Classrooms renovation
- Toilets construction
- Water gutters

#### 4. RUBURI SECONDARY SCHOOL

- Construction of 4 classrooms
- Construction of a Dining Hall
- Toilets construction –modern

#### 5. GIKOBU PRIMARY SCHOOL

- Fencing and gate fixing
- 2 classrooms construction
- Water drainage

#### 6. MBOGORO PRIMARY SCHOOL

- Construction of 1 block of 5 door pit latrines & urinal for Boys
- Construction of 1 block of 8 door pit latrines for Girls
- Field grading and levelling

### SECURITY

- Construction of Ruburi police post
- Construction of Assistant Chief's office

### SPORTS

- Levelling and fencing of fields
- Youth participating in constituency tournaments
- Youths participation in projects – employment of youths

### Challenges

Some members of the Community wanted NGCDF to fund projects which are not funded by CDF e.g. supporting specific groups of people in the community, health facilities, roads, water among others.

Attendance was not as expected as the number was low.



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### Way-forward

The community needs to be motivated so that they attend such programs in large numbers in the future as their opinions and deliberations counts.

### WARD 2 – KIGANJO WARD. - 6<sup>th</sup> January 2023.

#### When and where was the meeting conducted

The meeting was conducted on 5<sup>th</sup> January 2023 at Gatitu Primary School starting at 10.00 a.m.

#### Who were present

Zonal Education Officers, Headteachers, Teachers, Parents, Village Elders, Nyumba Kumi, Community, Chiefs, Assistant Chiefs, M.P Representative, NG-CDF Committee members, Fund Account Manager, Constituency Office Staff and NG-CDF Staff.

#### Who graced the occasion

The Fund Account Manager

#### Comments by ACC/Chief/Assistance Chief

The Assistant County Commissioner informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.

#### Comments by FAM on the nature of projects in respect to NGCDF Act

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2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

#### Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

On the environmental issues the chairman informed the public that it is the responsibility of the two forms of Governments to conserve the environment and therefore some money will be allocated this financial year 2022/2023 towards environmental conservation.



## Projects identified in the Ward.

### MUNDORO LOCATION SECURITY

- Mundoro Location Chiefs office
- Office of Assistant chief Kabuteti

### NDUNDU SUB-LOCATION EDUCATION

1. **KIAMUGO PRIMARY SCHOOL**
  - Purchase of land for school expansion
  - Administration block
  - Toilets
  - Fencing & gate
2. **NDUNDU PRIMARY SCHOOL**
  - 12 Classrooms renovation
  - Fencing school compound
  - Teachers toilet construction
  - Renovation of administration block

### SECURITY

#### NDUNDU POLICE POST

- Office extension

### KABUTETI SUB-LOCATION EDUCATION

1. **KABUTETI PRIMARY SCHOOL**
  - Purchase of more land
  - Construction of 7 No.classrooms
  - Ablution Block
  - Perimeter Fence
  - Administration block
2. **KARANGI PRIMARY SCHOOL**
  - Renovation of 8 classrooms
  - Fixing of school gate

### MUNDORO SUB-LOCATION EDUCATION

1. **UCEKE-INI PRIMARY SCHOOL**
  - 10 Classrooms renovation
  - Toilets construction
  - Administration block
2. **UCEKE-INI SECONDARY SCHOOL**
  - Dormitory construction 250 capacity
  - Constrection of Ablution block
  - Laboratory construction





## GATHIRU SUB-LOCATION

### EDUCATION

#### 1. PROPOSED GATHIRIGA PRIMARY SCHOOL.

- Land purchase
- New classrooms construction

#### 2. GATHIRU PRIMARY SCHOOL

- 12 Classrooms renovation
- Toilets construction
- Administration block
- Water storage tanks

#### 3. ROI PRIMARY SCHOOL

- 5 classrooms renovation
- 5 Latrines construction
- 2 staff latrines
- Fencing and gate

## KIAMWORIA SUB-LOCATION

### EDUCATION

#### 1. KIAMWORIA SECONDARY SCHOOL

- 40 waterborne Toilets
- 20 bathrooms
- 4 Classrooms construction
- Classrooms renovation
- Dining hall construction

#### 2. KIAMWORIA PRIMARY SCHOOL

- Renovation of 13 classrooms
- 5 latrine construction

### SECURITY

1. Construction of Kiamworia Assistant Chief's office

## GITARE SUB-LOCATION

### EDUCATION

#### 1. GITARE SECONDARY SCHOOL

- Dining hall construction
- Library hall
- Kitchen
- Fencing

#### 2. GITARE PRIMARY SCHOOL

- Fencing and gate fixing
- Refurbishment of the administration block
- Erecting 2 latrines & urinal

### SECURITY

- Construction of Gitare Assistant Chief's office



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**GACHIKA SUB-LOCATION**  
**EDUCATION**

1. **GACHIKA PRIMARY SCHOOL**
  - Completion of phase lifting of the school
  - Administration Block
  - Toilets
2. **GACHIKA SECONDARY SCHOOL**
  - Classroom block completion
  - Construction of new girls' toilets
  - Construction of new science laboratory
  - Office furniture

**SECURITY**

- Construction of Gachika Assistant Chief's office

**KIGANJO LOCATION**  
**EDUCATION**

1. **KIGANJO SECONDARY SCHOOL**
  - Construction of Administration block
  - Electrical installation in the laboratory
  - Dormitory construction
  - Water piping
2. **KIGANJO PRIMARY SCHOOL**
  - Renovation of 17 classrooms and administration block
  - Construction of 3 toilet block
  - Fencing
3. **IKUMA PRIMARY SCHOOL**
  - Construction of 4 new classrooms
  - Administration Block Renovaation
3. **ST. DOMINIC SECONDARY SCHOOL-GATUNDU**
  - Renovation of 14 classrooms
  - Construction of laboratory
  - Construction of administration block
  - Construction of dining hall

**SECURITY**

1. Construction of Assistant County Commissioner Office
2. Assistant Chief's office Kiganjo
3. Electrification of chief's office

**KIGANJO POLYTECHNIC**

- Renovations
- Fencing

**SPORTS**

- Upgrade fields
- Games kits



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- Uniforms
- Tournaments

## KIAWANDIGA SUB-LOCATION EDUCATION

### 1. KIAWANDIGA PRIMARY SCHOOL

- Classrooms Renovation
- Construction of junior secondary school classrooms
- Administration block- office, staffroom & store
- Special unit classes renovation
- Construction of Administration block
- Construction of staff toilets

## GATITU SUB-LOCATINON

### 1. MUHOHO PRIMARY SCHOOL

- Completion /renovation of 11 classrooms
- Construction of school gate
- Construction of modern toilets

### 2. MUHOHO HIGH SCHOOL

- Dormitories
- Septic tank
- Fencing school compound

### 3. GICHERU PRIMARY SCHOOL

- Renovation of 5 classrooms
- Construction of 6 toilet block
- Renovation of staffroom

## SECURITY

1. Construction of Assistant Chief's office

## Challenges

Most of the members of the community who attended were aged and therefore the youths need to be encouraged to be attending such forums in the future.

## Way-forward

The community needs to be motivated so that they attend such programs in large numbers in the future as their opinions and deliberations counts.

## Conclusion/way forward

I wish to congratulate the residence of the four wards in Gatundu South constituency for their fruitful contributions during the wards forums and look forward.



RAT



**WARD 3- NG'ENDA WARD (1)-9<sup>th</sup> January 2023.**

**When and where was the meeting conducted**

The meeting was conducted on 9<sup>th</sup> January 2023 & 10<sup>th</sup> January 2023 respectively since Ng'enda ward is the largest ward in Gatundu South Constituency. Members agreed to subdivide meeting into two separate days at Kahugu-ini Primary School and Githaruru Primary School.

**Who were present**

Headteachers, Principals, Teachers, Parents, Village Elders, Nyumba Kumi, Community, Chiefs, Assistant Chiefs, Member of Parliament, ACC, NG-CDF Committee members, Fund Account Manager, Constituency Office Staff and NG-CDF Staff.

**Who graced the occasion**

The Fund Account Manager

**Comments by ACC/Chief/Assistance Chief**

The Assistant County Commissioner informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.

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On the environmental issues the chairman informed the public that it is the responsibility of the two forms of Governments to conserve the environment and therefore some money will be allocated this financial year 2022/2023 towards environmental conservation.



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KIMUNYU LOCATION

KAHUGU-INI SUB-LOCATION  
EDUCATION.

1. **KAHUGU-INI PRIMARY SCHOOL**
  - Renovation of 14 classrooms
  - CBC & Junior secondary classrooms
  - 2 blocks of 4 toilets
  - Renovation of administration block
  - Furniture - lockers
2. **WAMITAA PRIMARY SCHOOL**
  - Renovation of classrooms
  - Administration Block renovations
  - Water harvesting - Gutters
  - Construction of a gate
  - Construction of 4 block toilets
3. **KAHUGU-INI SECONDARY SCHOOL**
  - Construction of a 250 bed capacity dormitory
  - 2 block toilets for staffs
4. **SECURITY**
  - Construction of Assistant Chief's office

MUTOMO SUB-LOCATION  
EDUCATION

1. **SECURITY**
  - Electrification of Chief's office & furnishing
  - Construction of Assistant Chief's office

KIMUNYU SUB-LOCATION  
EDUCATION

1. **KIMUNYU PRIMARY SCHOOL**
  - Construction of 5 additional classrooms
  - Renovation of 18 classrooms
  - Construction of administration block
  - Purchase of furniture for both pupils and teachers
  - 3 new classrooms construction
  - Administration block-office & staffroom
2. **GACHOKA PRIMARY SCHOOL**
  - Classrooms Renovation
  - Renovation of staffroom
  - Construction of 1 block of 4 toilets
3. **GACHOKA SECONDARY SCHOOL**
  - Construction of 3 classrooms
  - Construction of 3 blocks of toilets 4 each
  - Laboratory construction
4. **KIMUNYU SECONDARY SCHOOL**
  - Completion of ongoing dormitory construction



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- Construction of 4 classrooms
  - Construction of a library
  - Construction of a hall
5. **SECURITY**
- Construction of Kimunyu Police post
  - Construction of Assistant Chief's office

**ITURU LOCATION**

**WAMWANGI SUB-LOCATION**

**EDUCATION**

**1. WAMWANGI SECONDARY SCHOOL**

- Perimeter wall
- Toilets
- Construction of 2 classrooms
- Laboratory
- Dining hall

**2. KAMUNYU PRIMARY SCHOOL**

- Gate and fencing
- Toilets for both Boys and Girls

**GITHUYA SUB-LOCATION**

**EDUCATION**

**1. GITHUYA PRIMARY SCHOOL**

- 5 block latrines of 4 units each
- Fencing
- Desks & Office furniture

**2. GITHUYA SECONDARY SCHOOL**

- Modern toilets construction
- Fencing and gate fixing

**SECURITY**

- Construction of Assistant Chief's office
- Perimeter wall
- Construction of police post

**ITURU SUB-LOCATION**

**EDUCATION**

**1. MUTHURUMBI SECONDARY SCHOOL**

- 1 classroom construction
- Kitchen construction

**2. ITURU PRIMARY SCHOOL**

- Construction of administration block
- Fencing
- Construction of 2 classrooms
- 2 block latrines
- Desks

**3. ITURU HIGH SCHOOL**

- Construction of 4 classrooms
- Construction of dormitory to accommodate 200 students



- Administration block
- School main hall

## **RITHO SUB-LOCATION**

### **EDUCATION**

#### **1. KAGUMO-INI PRIMARY SCHOOL**

- Renovation of 10 classrooms
- Perimeter wall & Gate Fixing
- Ablution Block Toilets

#### **2. ICACIRI PRIMARY SCHOOL**

- Renovation of 23 classrooms
- Construction of 6 unit block latrine for girls
- Fencing

#### **3. ICACIRI SECONDARY SCHOOL**

- Renovation of classes
- Dining hall
- Administration block

#### **4. GATHURI PRIMARY SCHOOL**

- Renovation of classrooms
- Construction of 6 unit block latrine for girls
- Fencing

#### **5. GATHURI SECONDARY SCHOOL**

- Renovation of 10 dilapidated classrooms
- Modern science laboratory

### **SECURITY**

- Construction of Assistant Chief's office
- Construction of Ritho Police Post

### **KAGUMO-INI POLYTECHNIC**

- Equipments & facilities

## **NG'ENDA WARD (2)-10<sup>th</sup> January 2023. - GITHARURU PRIMARY SCHOOL**

### **NG'ENDA LOCATION**

### **GITHUNGUCHU SUB-LOCATION**

### **EDUCATION**

#### **1. GITHARURU PRIMARY SCHOOL**

- 16 Classrooms renovation
- Toilets construction- 4 for girls & 4 and urinal for boys
- Administration Block – 2 offices & 1 staffroom & 1 store

#### **2. MUTHIGA GIRLS HIGH SCHOOL**

- Ablution Block Toilets and a septic tank
- Classrooms construction
- Dormitory construction-Phase Three

#### **3. MUTHIGA PRIMARY SCHOOL**

- Renovation of 26 classrooms



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- Construction of Special unit classrooms
- Fencing and Gate
- Construction of 20 pit latrines both Boys & Girls
- Renovation of school hall
- Purchase of furniture

**4. PROPOSED GITHUNGUCHU PRIMARY SCHOOL**

- Registration of the school
- Completion of classrooms
- Construction of administration block
- Construction of 10 pit latrines both Boys & Girls
- Fencing and gate fixing

**5. GATUNDU TECHNICAL & VOCATIONAL TRAINING INSTITUTE**

- Completion of classrooms

**SECURITY**

**1. MUKINYE POLICE STATION**

- Construction of administration block
- Modern toilet construction

**KIRANGARI SUB-LOCATION**

**EDUCATION**

**1. GATUNDU PRIMARY SCHOOL**

- 3 Classroom Construction
- Construction of Ablution Block
- Kitchen & dining hall construction
- Perimeter wall

**2. GATUNDU EDUCATION OFFICE**

- Office renovation
- Hall renovation

**HANDEGE SUBLOCATION**

**EDUCATION**

**1. HANDEGE SECONDARY SCHOOL**

- Toilets construction
- Dining hall & kitchen construction

**2. HANDEGE PRIMARY SCHOOL**

- Construction of 10 toilets

**3. GIKURE SECONDARY SCHOOL**

- Dormitory Construction
- Classrooms construction

**SECURITY**

**HANDEGE ASSISTANT CHIEF'S OFFICE**

- Construction of 2No. Block of modern toilets.
- Purchase of furniture



## Challenges

The community wanted NGCDF to;

- To fund hospital bills and funeral activities, this is outside the NG-CDF Act.
- To fund Roads which are funded by KERRA.

## Way-forward

There is a need for the community to be enlightened on the projects that can be funded by the NG-CDF as so many participants did not have knowledge on the county government function and the national government functions.

## WARD 4 – KIAMWANGI WARD-11<sup>th</sup> January 2023.

### When and where was the meeting conducted

The meeting was conducted on 10<sup>th</sup> January, 2023 at Kagera Primary School starting at 10.00a.m.

### Who were present

The Community, Chief, Assistant Chiefs, Ward Administrator, Member of Parliament, NGCDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and NGCDF Staff.

### Who graced the occasion

The Fund Account Manager

### Comments by ACC/Chief/Assistance/MP

The Assistant County Commissioner informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.

### Comments by FAM on the nature of projects in respect to NGCDF Act

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On the environmental issues the chairman informed the public that it is the responsibility of the two forms of governments to conserve the environment and therefore some money needs to be allocated for this financial year 2022/2023 towards environmental conservation.

**KIAMWANGI LOCATION**  
**THAARA SUB- LOCATION**

**SECURITY**

- construction of Armory
- Electrification of Police Post
- Furniture for Assistant Chief's office
- Fencing of the Police Post compound

**KAREMBU SUB- LOCATION**

- Purchase of land to construct Assistant Chief's office

**KIAMWANGI SUB LOCATION**

**EDUCATION**

**KIAMWANGI HIGH SCHOOL**

- Construction of Boys' Dormitory
- Construction of Septic Tank
- Renovation of classrooms
- Electricity installation in 12 classrooms
- Purchase of land for school expansion

**THAARA PRIMARY SCHOOL**

- Construction of teachers toilets
- Wiring (electricity) of 5 classrooms
- Construction of boarding facilities for Thaara /Kiamwangi primary schools

**KIAMWANGI PRIMARY SCHOOL**

- Toilets construction- 2 Boys pit latrine and urinal, 5 pit latrines for Girls
- Renovation of 10 classrooms and administration block
- Perimeter wall fencing
- Address of Gulley behind shopping centre
- Purchase of 2 water storage tanks

**GATHAGE SUB LOCATION**

**EDUCATION**

**1. NG'ENDA SECONDARY SCHOOL**

- Four storeyed Dormitory
- Construction of Multi-purpose hall to cater for dining hall and library
- Construction of 4 extra classrooms
- Renovation of 10 original classrooms
- Construction of modern toilets
- Construction of perimeter wall





**2. NG'ENDA PRIMARY SCHOOL**

- Construction of 4 classrooms
- Administration Block
- Construction of perimeter wall around the school

**3. CHRIST THE KING GATHAGE SECONDARY SCHOOL**

- Construction of 10 toilets
- Construction of 2 laboratories
- Construction of Administration Block
- Installation of electricity
- Construction of dining hall & kitchen
- Construction of teachers toilets
- Installation of water & sanitation facilities
- Construction of school library

**4. GATHAGE PRIMARY SCHOOL**

- Renovation of 8 classrooms
- 1 staffroom & 1 Administration Block
- Toilets construction

**SECURITY**

- Purchase of land to construct police patrol base
- Construction of police houses
- Construction of Gathage police post

**MUTATI LOCATION**

**KIGAA SUB-LOCATION**

**SECURITY**

- Construction of Assistant Chief office
- Construction of social hall
- Installation of electricity

**EDUCATION**

**1. KIGAA PRIMARY SCHOOL**

- Renovation of classrooms
- Processing of Title deed
- Fencing
- Renovation of 8 classrooms for JSS
- Office furniture
- Toilets- Bio Digester

**KIGONGO SUB-LOCATION**

**SECURITY**

- Assistant Chiefs office & hall
- Additional houses for Kigongo Police Post – 10 houses



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## EDUCATION

### 4. GATTU PRIMARY SCHOOL

- Renovation of 16 classrooms
- Construction of 6 toilet block
- Renovation of staffroom & admin office
- Fencing and gate fixing

### GATTU HIGH SCHOOL

- 2 classrooms construction
- Dining hall construction
- Modern Toilets construction

## NEMBU SUB-LOCATION

### EDUCATION

#### 1. NEMBU PRIMARY SCHOOL

- Classrooms construction
- Construction of modern toilets

### SECURITY

#### NEMBU ASSISTANT CHIEF'S OFFICE

- Renovation of office

## EDUCATION

#### 1. KAGERA PRIMARY SCHOOL

- Rehabilitation of the Head teacher's Office
- Staff Toilets
- Toilets construction for boys & girls & staff toilets
- Renovation of 8 classes
- Fencing
- Special unit classroom construction

### SECURITY

- Renovation of Mutati locational office
- Fencing & electricity
- Construction of chiefs office

### Challenges

- Members of the community wanted NGCDF to fund water projects, Health, roads project and electricity installation.

### Member of Parliament Remarks.

- **Education** – Hon. MP highlighted on the issues raised on infrastructure and informed the public that NGCDFC will work hard to ensure all schools are in good standards in result, this will motivate students to perform better and live in a conducive environment.





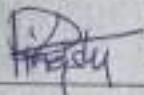
- **Bursary**- Hon. MP informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.
- **Environment** -On the environmental issues the Hon. MP informed the public that it is the responsibility of the two forms of governments to conserve the environment and therefore some funds will be allocated for this financial year 2022/2023 towards environmental conservation including tree planting in all public places and schools. He also encouraged schools that have large parcels of land to start an agricultural project that will generate funds that will be used in the school thus will lower the high cost of expenses in schools.

**Way-forward**

The community needs to be motivated so that they attend such programs in large numbers in the future as their opinions and deliberations counts.

**Conclusion/way forward**

I wish to congratulate the residence of the four wards in Gatundu South constituency for their fruitful contributions during the wards forums and look forward to prosperity of the constituency.



Date: 25/1/2023

Signed (Chairman)



Date: 25/1/23

Signed (Fund Account Manager)





Date: 25/1/2023

Signed (Sub-County Commissioner)





GATUNDU SOUTH NG-CDF

National Government Constituency Development Fund Board  
GATUNDU SOUTH NG-CDF  
GATUNDU CDF BUILDING  
P.O Box 213-01030  
GATUNDU  
TEL:0726-322626  
Email:cdfgatundusouth@ngcdf.go.ke

MINUTES OF NG-CDFC MEETING HELD ON 30<sup>TH</sup> JANUARY 2023, NG-CDF BOARDROOM STARTING AT 10:00 AM.

MEMBERS PRESENT.

- |                         |   |           |
|-------------------------|---|-----------|
| 1. Mr. Peter Kinyita    | - | Chairman  |
| 2. Mr. Stephen Wanyoike | - | Secretary |
| 3. Mr. Samuel Mawiyoo   | - | FAM       |
| 4. Mr. Samuel Mungai    | - | Member    |
| 5. Mr. Joseph Njoroge   | - | Member    |
| 6. Mrs. Faith Muthoni   | - | Member    |
| 7. Ms. Salome Njeri     | - | Member    |
| 8. Mr. George Wanyoike  | - | Member    |
| 9. Ms. Rose Wanjiru     | - | Member    |
| 10. Mr. Stanley Kamande | - | DCC       |

AGENDA:

1. Preliminaries.
2. Reading and confirmation of previous minutes.
3. Matters arising.
4. NG-CDF projects prioritization per ward
5. Submission of Projects proposal FY 2022/2023.
6. Ongoing Project
7. Annexes



8. A.O.B

**MIN: 01/30/01/2023: PRELIMINARIES**

The meeting was called to order at 10.00 Am. Members present were welcomed to the meeting. The meeting was opened with a word of prayer led by Ms. Rose Wanjiru.

**MIN: 02/30/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The secretary read the minute of the previous meeting. The minutes were proposed by Salome Njeri and seconded by George Wanyoike as true deliberation of previous meeting.

**MIN: 03/30/01/2023: MATTERS ARISING**

Through the chairman, members reported that public participation in all ward was successful and the community was grateful for being given the opportunity to present their requests regarding NGCDF projects and activities. The community was delighted and will look forward on delivery of the services. Committee Members will ensure the projects are implemented timely.

**MIN: 04/30/01/2023: NG-CDF PROJECTS PRIORITIZATION PER WARD**

The chairman read to the committee all the prioritized projects from the four wards, after deliberation the committee agreed to fund the following projects in each ward:

**NGENDA WARD**

1.	Githaruru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
2.	Kahugu-ini Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
3	Muthiga Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
4	Kahugu-ini Primary School	Construction to completion of chain-link fence (183m) with concrete poles at	1,382,150.33





5.	Muthiga Girls High School	K.shs.1,022,150.33 and purchase and plantation of 200 ovacado trees at K.shs.360,000.	2,500,000.00
6.	Githuya Secondary School	Completion of 200 student's capacity girl's dormitory - Phase IV- including 1st floor and 2nd floor finishes- flooring(tiles), plastering, fixing of window panes, gutters and storm water drainage, painting, doors and window installation, internal and external finishes.	1,000,000.00
7.	Handege Secondary School	Construction to completion of boys 10 No. door block modern toilet with bio digester and a chamber for persons with disability.	1,000,000.00
8.	Mukinye Police Station	Construction to completion of 4 No. room police station.	2,561,991.71
9.	Gatundu Sub-county Police Headquarters Ngenda	Renovation to completion of office: Partitioning of 4 No. rooms, flooring, painting and fixing of doors and windows.	1,200,000.00
			<b>18,644,142.04</b>

**KIGANJO WARD**

1.	Gathiru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
2.	Kiganjo Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed	3,000,000.00

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3.	Ndundu Primary School	office administration block @ 200,000: Plastering, painting, flooring and roofing. Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
4	Ueeke-ini Secondary School	Construction to completion of boys 10 No. door block modern toilet with biodigester and a chamber for persons with disability.	1,000,000.00
5.	Kiamworia Girls High School	Construction to completion of boys 10 No. door block modern toilet with biodigester and a chamber for persons with disability.	1,000,000.00
6.	Kiamworia chiefs office and Gitare Assistant chief's offices	Construction to completion of 3 No. room administrative office	1,800,000.00
			12,800,000.00

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**KIAMWANGI WARD**

1.	Gatitu Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing..	3,000,000.00
2.	Kagera Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
3.	Kiamwangi Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
4.	Kagera Primary School	Construction to completion of chain-link fence (183m) with concrete poles at Kshs.1,022,150.33 and purchase and plantation of 200 avocado trees at Kshs.360,000.	1,382,150.33
5.	Gatitu High School	Construction to completion of boys 10 No. door block modern toilet with biodigester and a chamber for persons with disability.	1,000,000.00
		<b>TOTAL</b>	<b>12,382,150.33</b>

**NDARUGU WARD**

1.	Kimaruri Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00
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2.	Mutunguru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00
3.	Kibiru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00
4.	Ndarugu Secondary School	Construction to completion of boys 10 No. door block modern toilet with bio-digester and a chamber for persons with disability.	1,000,000.00
5.	Kagio Secondary School	Construction to completion of boys 10 No. door block modern toilet with bio-digester and a chamber for persons with disability.	1,000,000.00
6.	Mumyu-ini Secondary School	Construction to completion of boys 10 No. door block modern toilet with bio-digester and a chamber for persons with disability.	1,000,000.00
7.	Kirangi Police post	Construction to completion of 3 No. room administration office.	1,800,000.00
			<b>13,800,000.00</b>

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**MIN: 05/30/01/2023: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023.**

Through the Chairman, NGCDFC discussed the Agenda based on the Ward meetings which were done and in the previous meeting, finalizing the Project proposal FY 2022/2023. Members approved the following as Project Proposal Budget for the FY 2022/2023 Allocation of Kshs. 138,215,033.00 and prioritized in each ward as follows; -

**PROJECTS PROPOSAL FOR FINANCIAL YEAR 2022/2023.**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GATUNDU SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
4-0022-111-2210402-100-2022-2023-1	Accommodation	Payment of Accommodation Expenses	200,000.00		200,000.00	New
4-0022-111-2210504-100-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	500,000.00		500,000.00	New
4-0022-111-2110202-100-2022-2023-3	Casual labour and Internship	Payment 3 No. of staff Basic Wages at Kshs.90,000.	90,000.00		90,000.00	New
4-0022-111-2110201-100-2022-2023-4	Contractual employees	Payment 8 No staff of Basic salaries for 13 months	2,082,720.00		2,082,720.00	New
4-0022-111-2210801-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks			500,000.00	New
40022-111-2210203-100-2022-2023-6	Courier and Postal Services	Payment of Courier and Postal Services	500,000.00		20,000.00	New
4-0022-111-2211311-100-2022-2023-7	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	100,000.00		100,000.00	New



4-0022-111-2210303-100-2022-2023-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	102,902.00	New
4-0022-1112211101-100-2022-2023-9	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,640.00	New
4-0022-111-2210811-100-2022-2023-10	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	New
4-0022-111-2210802-100-2022-2023-11	Other committee expenses	Payment of Other committee expenses	250,000.00	New
4-0022-111-2210703-100-2022-2023-12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	80,000.00	New
4-0022-111-2211006-100-2022-2023-13	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	50,000.00	New
4-0022-111-2211103-100-2022-2023-14	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New
4-0022-111-2210503-100-2022-2023-15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	10,000.00	New
4-0022-111-2210404-100-2022-2023-16	Sundry items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses	150,000.00	New
4-0022-111-2211102-100-2022-2023-17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
4-0022-111-22110314-100-2022-2023-18	Transport allowance	Payment of Transport allowances to NGCDFC staff	50,000.00	New



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4-0022-111-2220101-100-2022-2023-19	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles			100,000.00	100,000.00	New
4-0022-111-2210904-100-2022-2023-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance			200,000.00	200,000.00	New
4-0022-111-2211204-100-2022-2023-21	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport.			1,058,640.00	1,058,640.00	New
4-0022-111-2211016-100-2022-2023-22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office			500,000.00	500,000.00	New
<b>SUB TOTAL</b>					<b>8,292,902.00</b>		
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>							
4-0022-111-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and FMC		980,000.00		980,000.00	New
4-0022-111-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel		268,848.00		268,848.00	New
4-0022-111-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		771,152.00		771,152.00	New
4-0022-111-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		200,000.00		200,000.00	New
4-0022-111-2211101-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		802,451.00		802,450.99	New
4-0022-111-2210604-111-2022-2023-6	Hire of Transport	Payment of Hire of Transport		100,000.00		100,000.00	New



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4-0022-111-2210811-111-2022-2023-7	NGCDFC allowance	Payment of NGCDFC allowance	624,000.00	New
4-0022-111-2210802-111-2022-2023-8	Other committee expenses	Payment of Other committee expenses	200,000.00	New
4-0022-111-2210701-111-2022-2023-9	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	200,000.00	New
<b>SUB TOTAL</b>			<b>4,146,450.99</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)</b>				
4-0022-111-2210811-111-2022-2023-1	Sitting allowance for Monitoring and evaluation	Payment of sitting allowances for 5 COC members for 1 meeting monthly each at Kshs.5,000	300,000.00	New
4-0022-111-2211204-100-2022-2023-2	Refined fuels and lubricants for transport	Payment of refined fuels and lubricants for transport	100,000.00	New
4-0022-111-2210504-111-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of advertising awareness and publicity campaigns	482,150.00	New
4-0022-111-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
4-0022-111-2210703-100-2022-2023-5	Production and Printing of Training Materials	Payment of Publishing and printing services	200,000.00	New
<b>SUB TOTAL</b>			<b>1,382,150.00</b>	



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**EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)**

4-0022-111-- 2640101-103- 2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,000,000.00	22,000,000.00	New
4-0022-111-- 2640102-103- 2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	7,000,000.00	7,000,000.00	New
4-0022-111-- 2640106-103- 2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,500,000.00	1,500,000.00	New
4-0022-111-- 2640102-111- 2021-2022-4	Bursary Vocational Institution	Payment of training of vocational skills and short courses	10,521,947.00	10,521,947.00	New
4-0022-111-- 2640103-103- 2021-2022-5	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 3000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	5,100,000.00	5,100,000.00	New
<b>SUB TOTAL</b>				<b>46,121,947.00</b>	

**EMERGENCY RESERVE**

4-0022-111- 2640200-101- 2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	7,636,190.00	New
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**ENVIRONMENTAL PROJECTS (2%)**

4-0022-111- 2640510-110- 2022-2023-1	Kahuguini Primary School	Construction to completion of chain-link fence (183m) with concrete poles at Kshs.1,022,150.33 and purchase and plantation of 200 avocado trees at Kshs.360,000.	1,382,150.33	1,382,150.33	New
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4-0012-058-2640510-110-2022-2023-2	Kagera Primary School	Construction to completion of chain-link fence (183m) with concrete poles at Kshs.1,022,150.33 and purchase and plantation of 200 avocado trees at Kshs.360,000.	1,382,150.33	1,382,150.33	New
<b>SUB TOTAL</b>				<b>2,764,300.66</b>	
<b>SPORT PROJECT (2%)</b>					
4-013-061-2640509-112-2022-2023-1	Sports activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,464,300.66	2,464,300.66	New
4-013-061-2640509-112-2022-2023-2	Regional Sports Tournaments	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00	300,000.00	
<b>PRIMARY SCHOOL PROJECTS</b>					
4-0022-111-2630209-104-2022-2023-1	Githaruru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111-2630209-104-2022-2023-2	Kahuguini Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New





4-0022-111-2630209-104-2022-2023-3	Gathiru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111-2630209-104-2022-2023-4	Kiganjo Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111-2630209-104-2022-2023-5	Ndundu Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111-2630209-104-2022-2023-6	Muthiga Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0012-058-2630209-104-2022-2023-7	Gatitu Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000: Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New



4-0022-111-- 2630209-104- 2022-2023-8	Kagera Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111- 2630209-104- 2022-2023-9	Kiamwangi Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111- 2630209-104- 2022-2023-10	Kimaruri Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111-- 2630209-104- 2022-2023-11	Mutunguru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New
4-0022-111- 2630209-104- 2022-2023-12	Kibiru Primary School	Renovation to completion of 8 classrooms @ 2,600,000, 1 staffroom @ 200,000 and 3 roomed office administration block @ 200,000; Plastering, painting, flooring and roofing.	3,000,000.00	3,000,000.00	New



**SECONDARY SCHOOL PROJECTS**

4-0022-111-2630210-104-2022-2023-1	Muthiga Girls High School	Completion of 200 student's capacity girl's dormitory - Phase IV- including 1st floor and 2nd floor finishes- flooring(tiles), plastering, fixing of window panes, gutter and storm water drainage, painting, doors and window installation, internal and external finishes.	20,000,000.00	15,000,000.00	2,500,000.00	ongoing
4-0022-111-2630210-104-2022-2023-2	Githuya Secondary School	Construction to completion of boys 10 No. door block modern toilet with biodigester and a chamber for persons with disability.	1,000,000.00		1,000,000.00	New
4-0022-111-2630210-104-2022-2023-3	Handege Secondary School	Construction to completion of boys 10 No. door block modern toilet with biodigester and a chamber for persons with disability.	1,000,000.00		1,000,000.00	New
4-0022-111-2630210-104-2022-2023-4	Kiamworia Girls high school	Construction to completion of girls 10 No. door block modern toilet with biodigester and a chamber for persons with disability	1,000,000.00		1,000,000.00	New
4-0022-111-2630210-104-2022-2023-5	Kagio secondary School	Construction to completion of boys 10 No. door block modern toilet with biodigester and a chamber for persons with disability	1,000,000.00		1,000,000.00	New
4-0022-111-2630210-104-2022-2023-6	Uceke-ini Secondary School	Construction to completion of girls 10 No. door block modern toilet with biodigester and a chamber for persons with disability	1,000,000.00		1,000,000.00	New





4-0022-111-2630210-104-2022-2023-7	Gaititu High School	Construction to completion of boys 10 No. door block modern toilet with biogester and a chamber for persons with disability.	1,000,000.00	1,000,000.00	New
4-0022-111-2630210-104-2022-2023-8	Ndarugu Secondary School	Construction of boys 10 No. door block modern toilet with biogester and a chamber for persons with disability	1,000,000.00	1,000,000.00	New
4-0022-111-2630210-104-2022-2023-9	Munyu-ini Secondary School	Construction to completion of boys 10 No. door block modern toilet with biogester and a chamber for persons with disability	1,000,000.00	1,000,000.00	New
<b>SECURITY PROJECTS</b>					
4-0022-111-2640507-113-2022-2023-1	Mukinye Police Station	Construction to completion of 4 No. room police station.	2,561,991.71	2,561,991.69	New
4-0022-111-2640507-113-2022-2023-2	Kiamworia chiefs office and Gitare Asst chiefs offices	Construction to completion of 3 No. room administrative office.	1,800,000.00	1,800,000.00	New
4-0022-111-2640507-113-2022-2023-3	Gatundu Sub-county Police Headquarters	Renovation to completion of 2 No. room administrative office.	1,200,000.00	1,200,000.00	New
4-0022-111-2640507-113-2022-2023-4	Kirangi Police post	Construction to completion of 3 No. room administration office.	1,800,000.00	1,800,000.00	New
<b>OTHER PROJECT</b>					
4-0022-111-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Gatundu South NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	3,500,000.00	New



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4-0022-111- 2211310-108- 2022/2023-001	Gatundu South NG- CDF office	Renovation to completion of Gatundu South NG-CDF office: Painting and decoration and mechanical works of office, toilets, kitchen at Kshs. 1,708,120. Purchase of 8 no. high back leather executive seats at Kshs. 270,320, 8 no. Visitors chairs at Kshs.39, 360, link chair 3-seater and 8 No. Cataling high density board room seats at Kshs.32,200 and 6 No. link chair 3-seater at Kshs.150,000.	2,200,000.00	2,200,000	New
4-0022-111- 2211310-108- 2022/2023-001	Motor Vehicle	Purchase of ISUZU, D-MAX TFS 86 Double Cab Deluxe, 4x4 (Accessorized)- Euro 4	5,544,800.00	5,544,800	New
<b>TOTAL ALLOCATION</b>				<b>138,215,033.00</b>	

**MIN: 06/30/01/2023: ONGOING PROJECTS**

The chairman informed the committee that Muthiga Girls High School was incomplete therefore there was need to add more funds for it to be completed. The Fund Manager informed the committee that the school had added some amount due to high population to partly complete the dormitory.

**MIN: 06/30/01/2023-ANNEX**

**Contractual Employees' – Annex 1**

Description	Rate	Number of Months	Total amount (PA)
Office Secretary	41,080.00	8	328,640.00
Procurement Officer	36,080.00	8	288,640.00
Record Management Officer	34,080.00	8	272,640.00
Receptionist	29,080.00	8	232,640.00



*[Handwritten signature]*

Office Cleaner	28,080.00	8	224,640.00
Driver	31,600.00	8	252,800.00
Accounts Assistant	30,170.00	8	241,360.00
Clerk of works	30,170.00	8	241,360.00
<b>TOTAL</b>	<b>260,340.00</b>	<b>8 Months</b>	<b>2,082,720.00</b>

**NG – CDFC Allowances (Administration – Annex 2)**

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
9 Members	5,000.00	2	10,000.00	1,080,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			<b>TOTAL</b>	<b>1,248,000.00</b>

**NG – CDFC Allowances (Monitoring & Evaluation – Annex 3)**

Description	Rate	No. of meetings per visit	Quarters	Total Amount (PA)
9 Members	5,000.00	19	4	855,000.00
1 Member	7000.00	19	4	133,000.00
				<b>980,000.00</b>

**NG – CDFC Allowances (Accommodation – Annex 4)**

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	12	5,000.00	624,000.00
			<b>TOTAL</b>	<b>624,000.00</b>

*Santa*





Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting allowance for Monitoring and evaluation	5 Members	5,000.00	1	300,000.00
Refined fuels and lubricants for transport				100,000.00
Advertising, Awareness and Publicity Campaigns				482,150.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks				300,000.00
Production and Printing of Training Materials				200,000.00
			<b>Total</b>	<b>1,382,150.00</b>

**MIN: 04/30/01/2023: A.O.B.**

**1. NGCDFC Meeting allowance:** -Members approved payment of sitting allowance of **K.shs. 55, 000.** There being no other business, the meeting ended at 1:30 pm with a word of prayer by Samuel Mungai.

Minutes prepared by:

Minutes confirmed by:

SECRETARY.

  
CHAIRMAN.



# National Government Constituencies Development Fund

Project Reports Date: 03/06/2023

## THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 111 CONSTITUENCY NAME: GATUNDU SOUTH FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
111/AP1	Administration/Recurrent	6,292,901.98
111/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
111/2640100	Bursary/Mocks/Cats	46,121,947.00
111/2640200	Emergency Projects	7,636,190.00
111/2640507	Security Projects	7,361,991.71
111/2640509	Sports Activities	2,764,300.66
111/2640510	Environmental Projects	2,764,300.66
111/3110202	CDFC offices	2,200,000.00
111/3110701	Purchase of Motor vehicles	5,544,800.00
111/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
111/2211311	Constituency Innovation Hubs	100,000.00
111/2630209	Capital Grants to Primary Schools	36,000,000.00
111/2630210	Capital Grants to Secondary Schools	10,500,000.00
111/2210811	Constituency Oversight Expenses	1,262,150.00
TOTAL		138,215,033.00

PETER KINTITA

Chairman

SAMUEL MAMUO

Fund Manager

*[Signature]*

Signature

Signature

03, 03, 2023

03, 03, 2023

Date

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 111

**Constituency Name** GATUNDU SOUTH **County** Kiambu

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 8,292,901.98 **dated**

**Amount allocated last financial year** **dated**

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0022-111-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0022-111-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	500,000.00
Casual labour and Internship	4-0022-111-2110202-100-2022-2023-3	Payment 3 No. of staff Basic Wages	New Project	90,000.00
Contractual employees	4-0022-111-2110201-100-2022-2023-4	Payment 8 No staff of Basic salaries for 13 months	New Project	2,082,720.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-111-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	500,000.00
Courier and Postal Services	4-0022-111-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	20,000.00
Constituency innovation Technological Hubs	4-0022-111-2211311-100-2022-2023-7	Payment of Constituency Innovation Technological Hubs charges	New Project	100,000.00
Daily Subsistence Allowance	4-0022-111-2210403-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	102,902.00
General Office Supplies (papers,	4-0022-111-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms,	New Project	600,640.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

pencils, forms, small office equipment etc)		small office equipment)		
NGCDFC allowance	4-0022-111-2210811-100-2022-2023-10	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Other committee expenses	4-0022-111-2210802-100-2022-2023-11	Payment of Other committee expenses	New Project	250,000.00
Production and Printing of Training Materials	4-0022-111-2210703-100-2022-2023-12	Payment of Production and Printing of Training Materials	New Project	80,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0022-111-2211006-100-2022-2023-13	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0022-111-2211103-100-2022-2023-14	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0022-111-2210503-100-2022-2023-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	10,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0022-111-2210404-100-2022-2023-16	Payment of sundry items (e.g. airport tax, taxis, expenses)	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0022-111-2211102-100-2022-2023-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Transport allowance	4-0022-111-2110314-100-2022-2023-18	Payment of Transport allowances to NGCDFC staff	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0022-111-2220101-100-2022-2023-19	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
Motor Vehicle Insurance	4-0022-111-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance	New Project	200,000.00
Refined fuels and lubricants for transport	4-0022-111-2211201-100-2022-2023-21	Purchase of refined fuels and lubricants for transport.	New Project	1,058,640.00
Purchase of Uniforms and Clothing - Staff	4-0022-111-2211016-100-2022-2023-22	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	498,999.98
<b>TOTAL:</b>				<b>8,292,901.98</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

03 / 03 / 2022

NAME: \_\_\_\_\_

SAMUEL MUKWYU

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 111  
 Constituency Name GATUNDU SOUTH County Kiambu  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0022-111-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	980,000.00
Accommodation - Domestic Travel	4-0022-111-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	268,648.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-111-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	771,152.00
Daily Subsistence Allowance	4-0022-111-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-111-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	802,450.99
Hire of Transport	4-0022-111-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	100,000.00
NGCDFC allowance	4-0022-111-2210811-111-2022-2023-7	Payment of NGCDFC allowance	New Project	624,000.00
Other committee expenses	4-0022-111-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	200,000.00
Travel Allowance on training	4-0022-111-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	200,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

	TOTAL:	4,146,450.99
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Person completing form

SIGNATURE:  DATE: 02, 03, 2023,  
NAME: SAMUEL MAWIYO POSITION: FUND ACCOUNT MANAGER





National Government Constituencies Development Fund

Fourth Schedule Report

**FOURTH SCHEDULE(s. 30)**  
**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 111  
 CONSTITUENCY NAME: GATUNDU SOUTH FINANCIAL YEAR: 2022-2023  
 Project Number 2640101  
 Project title Bursary  
 Sector  
 Status of the project  
 Brief statement of the project status at time of submission  
 Financial year 2022-07-01 to 2023-07-01  
 Original Cost  
 Estimate, in Ksh  
 Amount allocated last financial year 27,000,000

Bursary Secondary Schools	4-0022-111-2640101-103-2022/2023-1	Payment of bursary to needy students in secondary schools	New project	22,000,000.00
Bursary Tertiary institutions	4-0022-111-2640102-103-2022/2023-2	Payment of bursary to needy students in tertiary institutions	New project	7,000,000.00
Bursary Special Institutions	4-0022-111-2640106-103-2021-2022-3	Payment of bursary to needy students in special Institutions	New project	1,500,000.00
Bursary Vocational Institution	4-0022-111-2640102-111-2021-2022-4	Payment of training of vocational skills and short courses	New project	10,521,947.00
NG-CDF Social Security Programmes	4-0022-111-2640103-103-2021-2022-5	Provision of annual medical insurance cover for 3000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New project	5,100,000.00
				<b>46,121,947.00</b>

Person completing the form

SIGNATURE: *[Signature]*

DATE: 03, 03, 2023.

NAME: *Samuel Mawiyoo*

POSITION: *FUND ACCOUNT MANAGER*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 111

Constituency Name GATUNDU SOUTH

County Kiambu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-111-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

03, 03, 2023

NAME: \_\_\_\_\_

YVONNE MAWISYO

POSITION: \_\_\_\_\_

FUND ACCOUNTS MANAGER



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 111  
Constituency Name GATUNDU SOUTH County Kiambu  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,361,991.71 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mukinya Police Station	4-0022-111-2640507-113-2022-2023-1	Construction to completion of 4 room police station.	New Project	2,561,991.71
Kiamworia chiefs office and Gitare Asst chiefs offices	4-0022-111-2640507-113-2022-2023-2	Construction to completion of 3 room administrative office.	New Project	1,800,000.00
Gatundu Sub-county Police Headquarters	4-0022-111-2640507-113-2022-2023-3	Renovation to completion of 2 room administrative office.	New Project	1,200,000.00
Krangl Police post.	4-0022-111-2640507-113-2022-2023-4	Construction to completion of 3 room administration office	New Project	1,800,000.00
<b>TOTAL:</b>				<b>7,361,991.71</b>

Person completing form

SIGNATURE: [Signature] DATE: 03 / 03 / 2022

NAME: SAMUEL MAWITTO POSITION: FUND ACCOUNT MANAGER





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 111  
Constituency Name GATUNDU SOUTH County Kiambu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0022-111-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	New Project	2,464,300.66
Regional Sports Tournaments	4-0022-111-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other Constituencies within the region	New Project	300,000.00
			<b>TOTAL:</b>	2,764,300.66

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 111

Constituency Name GATUNDU SOUTH County Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kahuguini Primary School	4-0022-111-2640510-110-2022-2023-1	Construction to completion of chainlink fence (183m) with concrete poles at Kshs.1,022,150.33 and purchase and plantation of 200 ovacado trees at Kshs.360,000.	New Project	1,382,150.33
Kagera Primary School	4-0022-111-2640510-110-2022-2023-2	Construction to completion of chainlink fence (183m) with concrete poles at Kshs.1,022,150.33 and purchase and plantation of 200 ovacado trees at Kshs.360,000.	New Project	1,382,150.33
<b>TOTAL:</b>				<b>2,764,300.66</b>

Person completing form

SIGNATURE: *[Signature]* DATE: 03 / 03 / 2023

NAME: SAMUEL MAWISU POSITION: FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 111  
Constituency Name GATUNDU SOUTH County Kiambu  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatundu South NG-CDF office	4-0022-111-3110202-108-2022-2023-1	Renovation to completion of Gatundu South NG-CDF office Painting and decoration and mechanical works of office, toilets, kitchen at Kshs.1,104,852, Purchase of 8 high back leather executive seats at Kshs.270,320, 8 Visitors chairs at Kshs.39,360, link chair 3-seater and 8 Cataling high density board room seats at Kshs.32,200 and 6 link chair 3-seater at Kshs.150,000.	New Project	2,200,000.00
<b>TOTAL:</b>				2,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03 / 03 / 2023

NAME: SAMUEL MAWITAO POSITION: FUND ACCOUNT MANAGER





**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 111

Constituency Name GATUNDU SOUTH

County Kiambu

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 5,544,800.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle	4-0022-111-3110701-108-2022-2023-1	Purchase of ISUZU, D-MAX TFS 86 Double Cab Delux, 4x4 (Accessorized)- Euro 4	New Project	5,544,800.00
<b>TOTAL:</b>				5,544,800.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

02, 03, 2023

NAME: \_\_\_\_\_

SAMUEL MAWINDI

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 111  
Constituency Name GATUNDU SOUTH County Kiambu  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-111-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Gatundu South NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 111  
Constituency Name GATUNDU SOUTH County Kiambu  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Innovation Technological Hubs	4-0022-111-2211311-100-2022-2023-7	Payment of Constituency Innovation Technological Hubs charges	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE:  DATE: 03, 03, 2023  
NAME: SAMUEL MAWIYOO POSITION: FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 111

Constituency Name GATUNDU SOUTH County Kiambu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Githaruru Primary School	4-0022-111-2630209-263-2022-2023-1	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Kahuguni Primary School	4-0022-111-2630209-263-2022-2023-2	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Gathiru Primary School	4-0022-111-2630209-263-2022-2023-3	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Kiganjo Primary School	4-0022-111-2630209-263-2022-2023-4	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Ndundu Primary School	4-0022-111-2630209-263-2022-2023-5	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing	New Project	3,000,000.00
Muthiga Primary School	4-0022-111-2630209-263-2022-2023-6	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Gatitu Primary School	4-0022-111-2630209-263-2022-2023-7	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Kagera Primary School	4-0022-111-2630209-263-2022-2023-8	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Kiamwangi Primary School	4-0022-111-2630209-263-2022-2023-9	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Kimaruri Primary School	4-0022-111-2630209-263-2022-2023-10	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Mutunguru Primary School	4-0022-111-2630209-263-2022-2023-11	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
Kibiru Primary School	4-0022-111-2630209-263-2022-2023-12	Renovation to completion of 8 classrooms at Kshs.2,600,000, 1 staffroom at Kshs.200,000 and 3 roomed office administration block at Kshs.200,000 Plastering, painting, flooring and roofing.	New Project	3,000,000.00
<b>TOTAL:</b>				<b>36,000,000.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE: *[Signature]* DATE: 03, 03, 2023  
NAME: SAMUEL MAWITOO POSITION: FUND ACCOUNT MANAGER





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 111

Constituency Name GATUNDU SOUTH County Kiambu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthiga Girls High School	4-0022-111-2630210-263-2022-2023-1	Completion of 200 students capacity girls dormitory - Phase IV- including 1st floor and 2nd floor finishes- flooring (tiles), plastering, fixing of window panes, gutter and storm water drainage, painting, installation of doors and windows, internal and external finishes.	Ongoing Project	2,500,000.00
Githuya Secondary School	4-0022-111-2630210-263-2022-2023-2	Construction to completion of boys 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities.	New Project	1,000,000.00
Handege Secondary School	4-0022-111-2630210-263-2022-2023-3	Construction to completion of boys 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities.	New Project	1,000,000.00
Kiamworia Girls high school	4-0022-111-2630210-263-2022-2023-4	Construction to completion of girls 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities	New Project	1,000,000.00
Kagio secondary School	4-0022-111-2630210-263-2022-2023-5	Construction to completion of boys 10 door block modern toilet with biodigester and one chamber for Persons With	New Project	1,000,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 111  
 CONSTITUENCY NAME: GATUNDU SOUTH FINANCIAL YEAR: 2022-2023  
 Project Number 2210811  
 Project title Constituency Oversight Expenses  
 Sector  
 Status of the project  
 Brief statement of the project status at time of submission  
 Financial year 2022-07-01 to 2023-07-01  
 Original Cost  
 Estimate, in Ksh  
 Amount allocated last financial year - NIL

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sitting allowance for Monitoring and evaluation	4-0022-111-2210811-111-2022-2023-1	Payment of sitting allowances for 5 COC members for 1 meeting monthly each at Kshs.5,000	New Project	300,000.00
Refined fuels and lubricants for transport	4-0022-111-2211204-100-2022-2023-2	Payment of refined fuels and lubricants for transport	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0022-111-2210504-111-2022-2023-3	Payment of advertising awareness and publicity campaigns	New Project	482,150.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-111-2210801-111-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Production and Printing of Training Materials	4-0022-111-2210703-100-2022-2023-5	Payment of Publishing and printing services	New Project	200,000.00
				<b>1,382,150.00</b>

Person completing the form

SIGNATURE Samuel Mawiyoo DATE 03 / 03 / 2023

NAME SAMUEL MAWIYOO POSITION FUND ACCOUNT MANAGER







*St. Catherine Of Siena, Muthiga Girls' High School*  
*P.O. Box 496-01030, Gatundu*  
*Tel: 0700 719282*  
*Email: muthigagirlshigh@gmail.com*

STCTHMGHS/001/02/03/23

02/03/2023

**THE FUND ACCOUNTS MANAGER,**  
**NG-CDF GATUNDU SOUTH**

Dear Sir,

**RE: REQUEST FOR FUND**

We write to request your office to assist us with funds to complete the students' dormitory. Your office initially started this project but the school chipped in because the students' needed the facility urgently.

We therefore need some funds to do some pending finishes which is estimated at **2.5m Kenya Shillings**.

We look forward for your positive response.

Yours faithfully,

**Mrs. Justine W. Wambua**

**BOM Secretary/Principal**





**MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING, URBAN  
DEVELOPMENT AND PUBLIC WORKS  
STATE DEPARTMENT OF PUBLIC WORKS**

Works Building  
Ngong Road  
Email: [info@publicworks.go.ke](mailto:info@publicworks.go.ke)  
NAIROBI-KENYA

P.O Box 30743-00100  
Tel: +254 (0) 20 272 3101/271 6960  
Fax: +254 (0) 20 273 7659

REF: SDPW/SB/53/17

DATE: 18<sup>th</sup> May, 2021

TO: ALL GOVERNMENT MINISTRIES/DEPARTMENTS  
ALL PUBLIC INSTITUTIONS

RE: CIRCULAR NO. SDPW/SB/014/2020-2021 FOR SUPPLY AND DELIVERY  
OF PICKUPS (PETROL AND DIESEL PROPELLED)

The Framework Contracts for Supply and Delivery of Pickups (Petrol and Diesel Propelled) to user Ministries/Departments and all Public Institutions on "As and When Required" basis have been concluded for the period of Two (2) years ending 17<sup>th</sup> May, 2023 as per the details below: -

NAME: CMC MOTORS GROUP LTD  
P.O BOX: 30135-00100. NAIROBI  
TEL: +25420650795/+2540206932000  
CONTRACT NO: SB/014/001/2020-2021

ITEM DESCRIPTION	MAKE, MODEL COUNTRY OF ORIGIN	BIDDER PRICE DUTY FREE (KSHS)	BIDDER PRICE DUTY PAID (KSHS)
MTD-944-045-20. DOUBLE CAB, 4x4, LWB. 2000 - 2600 cc DIESEL	FORD RANGER D/CAB SP MT 2.2L SOUTH AFRICA	Kshs. 3,520,000.00	Kshs. 5,500,000.00
MTD-944-045-20. DOUBLE CAB, 4x4,	FORD RANGER D/CAB XL MT 2.2L SOUTH AFRICA	Kshs. 3,820,000.00	Kshs. 6,050,000.00

NAME: ECTA KENYA LTD  
P.O BOX: 46129-00100, NAIROBI  
TEL: +254206651500  
CONTRACT NO: SB/014/004/2020-2021

ITEM DESCRIPTION	MAKE, MODEL COUNTRY OF ORIGIN	BIDDER PRICE DUTY FREE (KSHS)	BIDDER PRICE DUTY PAID (KSHS)
MTD-944-045-20. DOUBLE CAB PICK UP, 4x4, LWB. 2000 - 2600 cc DIESEL	JAC T8 - HFC1037D3KST CHINA	Kshs. 3,146,000.00	Kshs. 4,250,000.00

NAME: ISUZU (E.A) LTD  
P.O BOX: 30527-00100, NAIROBI  
TEL: 0722204789  
CONTRACT NO: SB/014/005/2020-2021

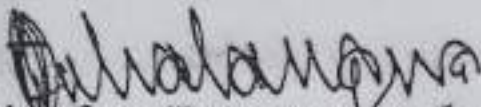
VEHICLE TYPE	MAKE, MODEL, COUNTRY OF ORIGIN	DUTY UNPAID PRICE (KSHS)	DUTY PAID PRICE (KSHS)
MTD-982-045-20. PICK- UP SINGLE CAB, 4x2, 1.0 TON, 2000 - 2600cc, DIESEL	ISUZU TFR 86 2.5 L S/C Safety RHD (Euro 4) JAPAN	Kshs. 3,303,000.00	Kshs. 3,969,000.00
MTD-944-045-20. DOUBLE CAB, 4x4, LWB. 2000 - 2600 cc DIESEL	ISUZU TFS 86 Double Cab (Base) - Euro 2 JAPAN	Kshs. 3,821,760.00	Kshs. 4,899,300.00
MTD-944-045-20. DOUBLE CAB, 4x4, LWB. 2000 - 2600 cc DIESEL	ISUZU TFS 86 Double Cab (Accessorized) - Euro 2 SOUTH AFRICA	Kshs. 4,322,000.00	Kshs. 5,144,800.00
MTD-944-045-20. DOUBLE CAB, 4x4, LWB. 2000 - 2600 cc DIESEL	ISUZU D-MAX TFS 86 Double Cab Delux, 4x4 (Accessorized) - Euro 4 SOUTH AFRICA	Kshs. 4,322,000.00	Kshs. 5,544,800.00
MTD-944-045-20. DOUBLE CAB, 4x4, LWB. 2000 - 2600 cc DIESEL	ISUZU TFS 86 Double Cab Deluxe, 4x4, (Base) - Euro 4 JAPAN	Kshs. 3,981,000.00	Kshs. 5,299,300.00
MTD-984-045-20. PICK- UP SINGLE CAB, 4x4, 1.0 TON, 2000 - 2600cc, DIESEL	ISUZU D-Max TFR 86 S/C 2.5L Base HR RHD (Euro 4) SOUTH AFRICA	Kshs. 2,932,000.00	Kshs. 3,557,400.00



N.B.:

1. All supplies covered by this contract are for express use of the Government and are not for sale.
2. **ORDERS:** - Orders will be placed directly with the contractor by means for an official Purchase Order(s) quoting the contract number and the correct price(s).
3. **DELIVERY:** - Orders should be executed by the contractor within seven (7) days or on the date specified on the Purchase Order(s).
4. **PAYMENT:** - Invoice(s) must be received from the supplier immediately on delivery of goods. Payments should be made within thirty (30) days after receipt of the invoice(s).
5. **COMPLAINTS:** - With regard to improper fulfillment of the contract terms, complaints should be made in the first instance with the contractor. In case no satisfactory solution is obtained from the contractor, the Ministry / Department concerned should refer the matter in writing to the Principal Secretary, Ministry of Transport, Infrastructure, Housing, Urban

Development and Public Works, State Department for Public Works, who will take up the matter with the contractor.



Major Gen. (Rtd.) Dr. Gordon O. Kihalangwa, CBS

PRINCIPAL SECRETARY