



NG-CDF

**National Government Constituencies Development Fund
Gatundu North Constituency
P.O Box 201-01004.
Kanjuku.**

Email: cdfgatundunorth@cdf.go.ke | Website: www.cdf.go.ke.

1st March, 2023

**THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O. BOX 46682-00100 GPO.**

NAIROBI.

Dear Sir,

RE- PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023.

Kindly find the attached support documents for projects proposal for Gatundu north national government constituency development fund for the financial year 2022-2023 as approved by the NG-CDF committee in their meeting held on 3rd December 2023.

Regards,


QABALE MOLU GUYO
Funds Account Manager,
NG-CDF Gatundu North



NG-CDF GATUNDU NORTH

National Government Constituencies Development Fund

Gatundu North Constituency

P.O Box 201-01004,

Kanjuku,

Thika.

Email: cdfgatundunorth@ngcdf.go.ke | Website: www.ngcdf.go.ke

**MINUTES OF THE GATUNDU NORTH NG-CDFC MEETING HELD ON 3RD DECEMBER,
2023 IN THE GATUNDU NORTH NG-CDF BOARDROOM STARTING AT 10:00AM**

MEMBERS PRESENT

- | | |
|---------------------------|-----------|
| 1. Robert Njoroge Samuel | Chairman |
| 2. J.M Kavita | DCC |
| 3. Qabale Molu Guyo | FAM |
| 4. Esther Wangari Thungu | Secretary |
| 5. Stephen waititu Mungai | Member |
| 6. Ann Mugure Njoroge | Member |
| 7. Peter MutemaNguma | Member |
| 8. Joseph MuroriMuiruri | Member |
| 9. Susan Wanjiru Muchiri | Member |
| 10. James KibeNgigi | Member |

AGENDAS:

1. Preliminaries.
2. Ongoing projects
3. Finalising of public participation of F/Y 2021/2022 project proposal
4. Monitoring and Evaluation
5. Transport Reimbursement
6. A.O.B

MIN: 01/3/01/2023: PRELIMINARIES/CONFIRMATION OF PREVIOUS MEETING

The chairman called the meeting to order at 10:25am and was opened with a word of prayer led by Stephen Waititu. The Chairman then welcomed the members and thanked them all for the public participation well done, going ahead and taking their own time to visit almost all the primary schools to assess the situation and attending the meeting punctually.

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held.

MIN: 02/3/01/2023: ONGOING PROJECTS

The FAM informed the members that there are no ongoing projects in the constituency, however there are projects that have not yet implemented and the funds are available. The FAM also informed the members that currently we do not have any suppliers of goods, service providers and Contractors due to the Lapse of previous term. Members agreed to implement the said projects once the process of prequalification of suppliers and contractors are done.

MIN: 03/3/03/2023 FINALISING PUBLIC PARTICIPATION AND DELIBERATION OF THE PRIORITISED PROJECT OF F/Y 2022/2023 PROJECT PROPOSAL

The FAM reported to members that the deadline for submitting project proposal for financial year 2022/2023 is on 9th January , 2023. The public participation of projects identification/ proposal for the financial year 2022/2023 took four days which started from 22nd, 23rd, 28th, 29th, December 2022. Further, committee members took 2 days to visit all the 58 primary schools to assess the situations. From the long list of projects identified from field, the committee prioritized the below projects as per the wards.

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION					
Contractual Employees	3,726,599.98	0.00	Payment of 6 staff salaries, gratuity and NSSF	3,726,599.98	New
Bank service commission and charges	70,000	0.00	Payment of Bank service commission and charges	70,000	New
Catering Services	960,000	0.00	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	960,000	New
Daily Subsistence Allowance	600,000	0.00	Payment of Daily Subsistence Allowance	600,000	New
Electricity	100,000	0.00	Payment of Electricity charges	100,000	New
General Office Supplies	300,000	0.00	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	New



Internet Connections	42,000	0.00	Payment of Internet Connections	42,000	New
Motor Vehicle Insurance	100,000	0.00	Payment of Motor Vehicle Insurance	100,000	New
NGCDFC allowance	1,128,000	0.00	Payment of 9 members of NGCDFC allowance charges.	1,128,000	New
Refined Fuels and Lubricants	200,000	0.00	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000	New
Supplies and Accessories	966,302	0.00	Purchase of Supplies and Accessories for Computers and Printers	966,302	New
Transport and travel	100,000	0.00	Being payment of travel allowance and travel cost	100,000	New
MONITORING AND EVALUATION					
Accommodation Allowance	1,092,000	0.00	Payment of Accommodation Allowance of NGCDFC, PMC and STAFF	1,092,000	New
Catering Services	574,450.09	00	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	574,450.09	New
General Office Supplies	300,000	0.00	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	New
Maintenance Expenses	200,000	0.00	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000	New
NGCDFC allowance	1,080,000	0.00	Payment of 8 number NGCDFC allowance	1,080,000	New
Refined Fuels and Lubricants	600,000	0.00	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000	New
Travel Allowance on training	300,000	0.00	Payment of Travel Allowance of NGCDFC, PMC and STAFF	300,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)					
Sitting allowance and M&E allowance	600,000	0.00	Payment of Constituency Oversight Committee sitting allowances	600,000	New

Transport	240,000	0.00	Payment of Constituency Oversight Committee Transport costs	240,000	New
Catering services/Accommodation and training	542,150.33	0.00	Payment of Constituency Oversight Committee training Costs	542,150.33	New
BURSARY					
Secondary Schools	31,500,000	0.00	Payment of bursary to needy students in Secondary schools	31,500,000	New
Bursary Special Schools	875,261.00	0.00	Payment of bursary to needy students in Special schools	875,261.00	New
Bursary Tertiary Schools	16,000,000.00	0.00	Payment of bursary to needy students in Universities and Colleges	16,000,000.00	New
Emergency	7,636,190.00	0.00	To cater for unforeseen occurrences in the constituency during that financial year	7,636,190.00	New
Sports Projects					
Constituency Sports Tournament	1,200,000	0.00	Organizing constituency sports, Facilitation and purchase of uniforms, balls and trophies for the winning teams.	1,200,000	New
Regional Sports Tournament	300,000	0.00	Facilitation of sports tournament within the region.	300,000	New
Environmental Projects					
Environmental Conservation	1,700,000	0.00	Purchase of Water Tanks, gutters, Construction of Concrete Bases, Tree Seedlings, planting of trees, construction of eco friendly toilets, energy saving jikos, waste management e.g biogas biodigesters	1,700,000	New
Mukuyu-ini primary school	300,000	0.00	Purchase of 2 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.50,000.00	300,000	New

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Muirigo primary school	300,000	0.00	Purchase of 2 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.50,000.00	300,00	New
Murata watwana primary school	300,000	0.00	Purchase of 2 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.50,000.00	300,000	New
Kamunyaka primary school	800,000	0.00	Construction to completion of 6 door pit latrine for girls, with one door catering for the needs of Persons with Disability at Kshs.800,000	800,00	New
MANGU WARD					
Primary Schools					
Mwea Primary School	3,550,000	0.00	Construction and equipping of a modern kitchen and a dinninghall, Roofing Plastering, Windows, Doors, Tiling, and Painting to Completion, and equipping.	3,550,000	New
Mangu Primary School	3,550,000	0.00	Construction and equipping of a modern kitchen and a dinninghall, Roofing Plastering, Windows, Doors, Tiling, and Painting to Completion, and equipping.	3,550,000	New
mukurwe primary school	1,650,000	0.00	Renovation of existing 3no classrooms: Roofing, Plastering, Windows, Doors, Tiling and Painting and equipping.	1,650,000	New
Mutuma primary school	1,650,000	0.00	Renovation of existing 3no classrooms i.e Roofing, Plastering, Windows, Doors, Tiling and Painting and equipping.	1,650,000	New
CHANIA WARD					

Abuk


wandui primary school	3,550,000	0.00	Construction and equipping of a modern kitchen i.e Roofing Plastering, Windows, Doors, Tiling, and Painting to Completion.	3,550,000	New
Nyamathumbi primary school	1,400,000	0.00	Renovation of kitchen and dining i.e Roofing Plastering, Windows, Doors, Tiling, and Painting to Completion ,and equipping.	1,400,000	
Kangatia primary school	3,550,000	0.00	Construction and equipping of a modern kitchen and a dinninghall, Roofing Plastering, Windows, Doors, Tiling, and Painting to Completion ,and equipping.	3,550,000	New
Ngethu water works	2,400,000	0.00	Renovation of 4no classrooms Roofing, Plastering, Windows, Doors, Tiling and Painting.	2,400,000	New
kamwangi primary school	1,650,000	0.00	Renovation of 3no classrooms: Roofing, Plastering, Windows, Doors, Tiling and Painting and equipping	1,650,000	New
GITUAMBA WARD					
Makohokoho primary school	1,650,000	0.00	Renovation of 3no classrooms: Roofing, Plastering, Windows, Doors, Tiling and Painting to completion.	1,650,000	New
Gakoe primary school	1,650,000	0.00	Renovation of 3no classrooms: Roofing, Plastering, Windows, Doors, Tiling and Painting to completion.	1,650,000	New

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Iruri primary school	3,550,000	0.00	Construction and equipping of a modern kitchen and a dinninghall, RoofingPlastering, Windows, Doors, Tiling, and Painting to Completion ,and equipping.	3,550,000	New
Kiangunu primary school	1,700,000	0.00	Renovation of 3no classrooms: Roofing,Plastering ,Windows,Doors ,Tiling and Paintingrt to completion.	1,700,000	New
GITOBOKONI WARD					
Ndiko primary school	3,550,000	0.00	Construction and equipping of a modern kitchen and a dinninghall, RoofingPlastering, Windows, Doors, Tiling, and Painting to Completion ,and equipping.	3,550,000	New
Gatunguru primary school	3,000,000	0.00	Renovation of 6no classes to completion i.e.roofing, floortiles, wall plasters, painting, windows and doors.	3,000,000	New
James Njenga primary school	900,000	0.00	Construction of 6door toilet block @kshs 900000	900,000	New
Maria_ini primary school	900,000	0.00	Construction of 6door toilet block.	900,000	New
SECONDARY SCHOOL PROJECTS					
CHANIA WARD					
Holy Rosary Kamwangi Secondary school	4,932,079.69	0.00	construction of science lab	4,932,079.69	New
SECURITY PROJECTS					

Kamwangi Assistant County Commissioner Office	6,100,000.00	0.00	Renovation of Kamwangi Assistant County Commissioner Office ,Boardroom,Three Offices ,Kitchen and Waiting Room.Roofing,TilingPlastering, Windows ,Doors,painting ,Furniture to completion,to be occupied by the Area MP	6,100,000.00	New
Gatundu North Deputy County Commissioner's office.	5,600,000.00	0.00	Renovation of 6no Offices to be Occupied by the judiciary which will enhance justice and Security in the Constituency Roofing,Plastering, Partioning, Windows ,Doors,TilingLandscaping,F encingCabros,Extension by construction of 2 Offices courtroom with Bailiffs Station and Spectator Seats.	5,600,000.00	New
OTHER PROJECT					
NG-CDF Office	3,250,000.00	0.00	Renovation and Modification of 5NO Groundfloor of NG-CDF Offices to occupy Education Office and TSC office to ehance Service Delivery.WallsPartioning,Tiling,Doors,Furniture,Toilets and Painting .	3,250,000.00	New
NG-CDF Vehicle	5349999.4	0.00	Ngcdf vehicle	5349999.4	New
Strategic Plan	2,000,000	0.00	To facilitate in preparation, facts collection designing, typesetting and printing of Gatundu North Constituency Strategic plan for the period between 2023-2027	2,000,000	New
	138,215,033.00			138,215,033.00	

ANNEX.

Contractual Employees' – Annex 1

Description of posts.	Rate of Salary per Month	Number of Months	<u>Total salary PA</u>
Account Assistant	36,000	12	432,000
ICT Assistant	36,000	12	432,000
Communication/Media Officer	60,666.67	12	728,000
Driver	41,066.67	12	492,800
Secretary/Receptionist	35,500	12	426,000
Office Cleaner	24,100	12	289,200
Total	233,333.34	12	2,800,000

Gratuity

Annex 2

Description of posts.	Rate of Salary per Month	Number of Months	Total salary PA
Account Assistant	11,160	12	133,920
ICT Assistant	11,160	12	133,920
Communication/Media Officer	18,806.67	12	225,680
Driver	12,730.67	12	152,768
Secretary/Receptionist	11,005	12	132,060
Office Cleaner	7,471	12	89,652
Total	72,333.34	12	868,000

NG – CDFC Allowances (Administration – Annex 3)

No. of Members	Rate of allowance	No. of Meetings	Total PM	Total PA
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		PM		
8	5,000	2	80,000	960,000
1(Chair)	7,000	2	14,000	168,000
				1,128,000

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Members	Rate of allowance	No. of Meetings PM	Total PM	Total PA
8	3,000	3	72,000	864,000
1(Chair)	5,000	3	10,000	180,000
Driver	1,000	3	36,000	36,000
				1,080,000

NG – CDFC Accommodation Allowances (M&E and Capacity Building– Annex 5)

Members	Rate allowance	No of days	Totals
10	15,000	6	900,000
2(staff)	6,000	6	72,000
1(DA)	15,000	6	90,000
1(Driver)	5,000	6	30,000
		TOTAL	1,092,000

Budget for COC Members – Annex 6

Description of activities	Members	No. of meetings PM	Rates of allowance	Total PM	Total PA
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Sitting allowance and M&E allowance	5	2	5,000	50,000	600,000
Transport					240,000
Catering services/Accommodation and training	5	2	40,000	80,000	542,150.33
Total					1,382,150.33

Daily subsistence Allowance – Annex 7

Description of activities	Cost per month	Cost per year
Office tea Cooking gas Drinking water Parcel delivery	Ksh 50,000	Ksh 600,000

Travel allowance and cost – Annex 8

Members	Activity	Rate of allowance	No of days	Total
1	Accommodation allowance	Kshs 10,000	7	Kshs 70,000
1	Air ticket	Kshs 20,000	Return	Kshs 20,000
1	Airport transfer	Kshs 10,000		Kshs 10,000
			Total	Kshs 100,000

Travel allowance(M&E and Capacity Building – Annex 9

Members	Rate	No. of Days	Total
10	5,000	6	300,000

MIN: 04/03/01/2023 CAPACITY BUILDING - BENCHMARKING/TRAINING .

The FAM informed members that there is urgent need to have a common training for the group for smooth implementation of the projects and understanding of the NG-CDF Act ,PFM Act,PPAD Act,and the respective regulations ,circulars and procedures.Members agreed to visit schools in ruiruon Friday 13th Jan 2023,where school feeding program is going on well, and that it will form a good learning program for the committee since it is

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the main projects for the committee in this financial year 2022-2023. Members requested the FAM to prepare budget for the said benchmarking at ruiru considering Members and staff lunch and transport, the media person to engage for the activity and allowance for the host, and forward the budget to committee for approval before the COB. The Fam proposed for training to encompass all Ng-cdfc, the Ng-cdfstaffs. The members after deliberating at length on the program and resolved to revisit the training activity with the advisory from the board.

MIN: 05/03/01/2023. TRANSPORT REIMBURSEMENT

The Chairman reminded the members that they had promised to reimburse transport and lunch for stakeholders of public participation, especially those who helped the committee in mobilizing for the meetings, and members agreed on the reimbursement according to the attendance and payment schedules signed, and tasked the FAM to facilitate the same.

MIN: 06/03/01/2023. MONITORING AND EVALUATION

The FAM recommended that monitoring and evaluation shall be undertaken to familiarise with the Gatundu North Constituency schools, police stations and police posts. She emphasized that for efficient delivery of service to the community as mandated by the Act. The chairman recommended at least twice every month visit to projects, including the ongoing project. The committee agreed to have a proper workplan regarding the operation of M&E once we submit the proposal since it is the urgent matter at hand. And for this purpose, the committee agreed to have the NGCDF Vehicle in this year's proposal to facilitate M&E Operations without further delay.

ADJOURNMENT

There being no other business the meeting ended at 4:15 PM with a word of prayer from Esther Thungu.

Date 1/3/2023

Minutes Compiled by: (The Secretary- ESTHER THUNGU) Signature.....

Minutes Confirmed by: (The Chairman-ROBERT NJOROGE) Signature.....

Minutes Approved by: (FAM – QABALE MOLU GUYO) Signature.....



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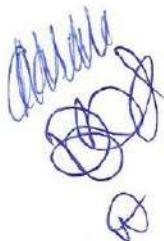
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3.1.4.1..... PRELIMINARIES

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GATUNDU NORTH NG-CDF

WARD REPORT

2022/2023-2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

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1.0 INTRODUCTION

The NG-Constituency Development Fund Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a New Parliament and at least once every two years thereafter, convene an open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Development Fund Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.



1.1 ABOUT GATUNDU NORTH NG-CDF

GATUNDU NORTH Constituency as a whole was formed from the former GATUNDU Constituency and has four wards, namely Mangu, Chania, Githobokoni and Gituamba Ward.

The constituency is located in Kiambu county and borders 4 constituencies, namely Gatundu South, Thika, Gatanga and Juja.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2 ELIGIBLE PROJECTS UNDER THE NG-CDF ACT

Eligible Projects Fundable by GATUNDU NORTH NG-CDF

As per section 24 of the NG-CDF Act eligible projects are those that are in respect of works and services falling within the functions of the National Government under the constitution, which must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area. Further, Constituency committee are encouraged to give consideration to projects that foster sustainable development, promote human dignity, and protection of the marginalized among other values and principles of governance.

Constituency committee shall ensure projects that do not meet the eligibility criteria for NG-CDF funding are excluded from their submission.



ineligible projects include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Recurrent costs of a completed projects.
- Personal awards.
- Projects targeting a specific club or group of people to the exclusion of others.
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **GATUNDU NORTH NG-CDF 2022/2023-2023/2024 public projects identification and proposals forum.**

3.0 WARD MEETINGS

The Notice of the meetings were given in advance, and scheduled for by the committee. The exercise was carried out for four days covering all the four wards in the constituency namely Mang'u, Chania, Gituamba and Githobokoni ward.



3.1 NOTICE

GATUNDU NORTH, NG-CDFC
P.O.BOX 201-01004
KANJUKU.

DATE. 16.12.2022.

Ref: NOTICE OF PUBLIC PARTICIPATION

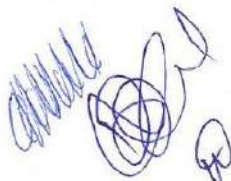
GATUNDU NORTH NG-CDFC INVITES ALL ITS CONSTITUENTS, AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS SCHEDULED:

WARDS	VENUE	DATES	TIME
MANGU	MANGU SHOPPING CENTER	22.12.22	2:00PM.
CHANIA	NGORONGO SOCIAL HALL	23.12.22	9:00AM.
GITUAMBA	GITUAMBA SHOPPING CENTER	28.12.22	9:00AM.
GITHOBOKONI	GACHEGE PLAY GROUND	29.12.22	9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION SCHOOL COMMITTEES, SCHOOLS HEADTEACHERS, PRINCIPALS OR THEIR REPRESENTATIVES/BOM. YOU ARE ENCOURAGED TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT YOU WOULD LIKE NG-CDF GATUNDU NORTH TO UNDERTAKE IN THE NEXT TWO YEARS.

WELCOME ALL

CHAIRMAN-NG-CDF GATUNDU NORTH



3.1.1 WARD I: MANG'U

The meeting took place on Thursday 22nd, December 2022, at Mang'u shopping centre at 12NOON

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Police heads i.e OCPD, OCS, DCIO
- Members of public

3.1.1.1 PRELIMINARIES/ COMMENTS BY THE DEPUTY COUNTY COMMISSIONER.

The DCC called the meeting to order and called upon the area chief to lead in opening prayers.

3.1.1.2. COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Mang'u and Karure Locations in Mang'u Ward. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework and asked the team to continue helping them in the area of security. They emphasized on the need to engage the school drop out in activities that will keep them busy thus avoiding other acts as thefts, that is very rampant.

3.1.1.3 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

He introduced other members of the committee and the Fund Account Manager, and gave her chance to highlight members of public on the eligible projects fundable by NGCDF. And in response to the chief's request of engaging the school drop outs, the chairman promised to support them and suggested activities such as computer colleges, catering, tailoring and driving.



3.1.1.4. COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He talked about the fact that The Constituency is so much behind in development, lacking even a single branch of a bank and other government services.

He emphasized so much on the need to focus on security in the area, school feeding program and transition to Junior secondary. He requested the CDFC to prioritize the security projects, kitchen and Dining Halls in schools and infrastructure needed for transition to junior secondary schools. He also added on the need to allocating some funds to colleges like driving schools, computer colleges and tailoring, as this will not only avoid vices like theft but also help them create jobs for themselves at the end of the courses. He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

He responded on the other projects that are not fundable by NGCDF.

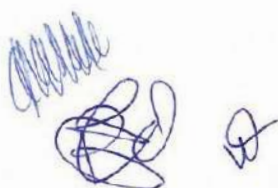
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3.1.1.5 PROJECT PRIORITIES IDENTIFIED IN MANG'U WARD

The project priorities were presented per location as tabled below:

Mang'u Ward

Projects Proposed	Sector	Activity	Sub Location
Gatukuyu police station	Security	Construction of standard police station, purchase of motor vehicle and motorcycle. Renovation of existing police posts.	Mang'u
Mangu Police Post	Security	Purchase of Land Parcel Construction of police post.	Mang'u
Kieni primary school	Education	Construction of Kitchen, 2 more classrooms and toilets	
Kanjuku primary school	Education	Renovation of existing kitchen and other 10 no unutilized classrooms	
Kamwangi primary school	Education	Renovation of classes, need for kitchen and dining	kamwangi
Nyamathumbi primary school	Education	Facelift of 3 remaining classes, perimeter wall with lights and gate, field with artificial grass carpet, kitchen and dining hall, Library, swimming pool and changing room, Landscaping and abro, borehole, CCTV and Mulika mwizi	Mang'u
Nyamathumbi secondary school	Education	Modern laboratory, Modern ablution block, school bus	
Mangu primary school	Education	Facelift of school, perimeter wall with lights and gate, field with artificial grass carpet, kitchen and dining hall,	Mang'u



		Library, swimming pool and changing room, Landscaping and cabro, borehole, CCTV and Mulika mwizi, 8door modern ablution block	
St. Joseph the worker	Education	School facelift, renovation of 10no classrooms, Perimeter wall, Cabro in walk ways, school bus	Mang'u
Igegania primary school	Education	Renovation of existing 14no classrooms to convert to kitchen, dining hall, staffroom, computer room, school library, junior secondary classes, and lab. Construction ablution block, swimming pool. borehole, perimeter wall, gate, landscaping and cabros water tanks, flood lights, games equipment, desks, school bus	Igegania
Mwea primary school	Education	Need for kitchen and dining for school feeding, Renovation of 6no classrooms, teachers latrines administration and library	Mangu
Mukurwe Primary School	Education	Renovations of classrooms, Construction of Perimeter Wall.	Mangu
Karure Primary School	Education	Renovation of 10 No Classrooms.	Mangu
Mutuma Primary School	Education	Renovation of 10 no classrooms, laboratory and water harvesting project	Mang'u
Kawira Primary School	Education	Purchase of furniture (desks and chairs). Construction of 8No door Ablution Block	

Mukuyu ini Primary School	Education	Renovation of 6 no classrooms. Purchase of 10,000 Litres Water Tank	Mangu
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3.1.2 WARD II: CHANIA

The meeting took place on Friday the 23TH December, 2022, at GATUNDU NGORONGO SOCIAL HALL office at 10:00am

MEMBERS PRESENT

- NG-CDF Committee
- Representative for Area Member of National Assembly
- Area Member of Count Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Members of public

3.1.2.1PRELIMINARIES

The Chairman NGCDFC opened the meeting with a word of prayer. He introduced the committee members, the DCC and OCS Kamwangi and the area chief. He thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

He also asked the schools heads and area chiefs to help us identify needy students to be considered for bursary since they are the ones who knows them better. He also invited the Fund Manager to talk to the people regarding matters of NGCDF Board and fundable projects. He also invited the representative of the Area MP to enlighten people on various development funds in the constituency. The PA informed the need for of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.1.2.2 PROJECT PRIORITIES IDENTIFIED IN CHANIA WARD.

The Ward Development secretary presented the priorities as table below.

Projects Proposed	Sector	Activity	Sub Location
Chania Assistant County Commissioner Office.	Security	Construction of Assistant County Commissioners Office	Kamwangi
DCC office	security	Facelift of dcc office to house dcio, perimeter wall, landscaping and cabro	kamwangi
Kamwangi police station	security	Purchase of land for kamwangi police station, construction of police station, purchase of motorvehicle and motorcycle and Furniture	kamwangi
Karure police post	security	Upgrading	Karure
Nyamangara police post	security	Upgrading	Nyamangara
Gathaite police post	Security	Upgrading	Gataite
Administration police service	Security	Request for funding to purchase office furniture	kamwangi
Holy Rosaly Kamwangi Sec School	Education	Construction of science lab	kamwangi
IHM Kairi Girls Sec School	Education	Construction of 2no classrooms	Kairi
Wandui primary school	Education	Construction of kitchen, boys toilets and water harvesting and storage	Chania
Kairi Rumwe Primary Sch	Education	Renovation of 7 no classrooms, Construction of toilets	Kairi
Ngethu water works	Education	Renovation of classrooms, construction of kitchen, dining	chania
Kairi Rumwe Secondary School	Education	Construction of Science Laboratory,	Kairi
Nguna primary school	Education	Roofing of a hall, construction of toilets	
Kanjuku secondary school	Education	Construction of 7no classrooms, 2 laboratories, purchase of 50 beds.	
Chania primary school	Education	Construction of kitchen, dining, and classrooms	Chania
Holy Rosary Kamwangi	Education	construction of science	kamwangi

secondary school		laboratory of capacity of 45 student to completion.	
Kangaita primary school	Education	Construction kitchen and dining hall, Repair of security light(mulika mwizi),renovation of 2no classes. construction of girls toilets	Chania
Makwa primary school	Education	Construction of toilets, perimeter wall	Makwa
Ngethu secondary school	Education	Construction of 6no classrooms. Construction of 10no latrines ablution block.	Kairi
Muirigo primary school	Education	Construction of kitchen. Toilets for both boys and girls, administration block and water	

3.1.3 WARD III: GITUAMBA

The meeting took place on Wednesday the 28th December, 2022, at Gituamba Shopping Centre at 11.00am

MEMBERS PRESENT

- NG-CDF Committee
- Representative of Area Member of National Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.1.3.1 PRELIMINARIES / COMMENTS BY THE CHAIRMAN

The Chairman of NGCDFC welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced other members of the Committee, the Fund Manager and the DCC. He also He introduced the ward development committee and appreciated their efforts towards development on the area. Later he requested the Fund Manager to enlighten people more about NGCDF and the projects. He also invited DCC to talk to the people, who emphasized on the need to secure Gatundu North by prioritizing the security sector projects. He appreciated the NG-CDF for the work they achieved towards

development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.1.3.2. COMMENTS BY THE REPRESENTATIVE OF AREA MEMBER OF NATIONAL ASSEMBLY.

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money. He informed the public that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies. He incited people to take their space in public participation, and bring forward all their need to the attention of the committee for them to work on one at a time.

3.1.3.3 PROJECT PRIORITIES IDENTIFIED IN GITUAMBA WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Kanjeria Police Post	Security	Upgrading,perimeter wall,Purchase of Motor vehicle and Motorcycle, Construction of Modern Ablution Block.	Gituamba
Gituamba police post	security	Need for bigger land, standard police post, furniture and motorcycle.	Gituamba
Ndekei secondary school	Education	Construction of 2no classrooms	Gituamba
Mataara police post	security	standard police post, furniture and motorcycle.	mataara
Makwa police post	security	standard police post, furniture and motorcycle.	Makwa
Njathaini primary school	Education	Construction of 2no classrooms and an administration block, Construction of classrooms, kitchen and dining	Mataara

Ndekei primary school	Education	Renovation of school dining hall	Ngorongo
Gakoe secondary school	Education	Facelift of school, perimeter wall with lights and gate, field with artificial grass carpet, kitchen and dining hall, Library, swimming pool and changing room, Landscaping and sabro, borehole, CCTV and Mulika mwizi, 8door modern ablution block	
Iruri primary school	Education	Construction of 6 no class rooms, kitchen, dining hall and perimeter wall	Gituamba
Gatunguru hills Primary School	Education	Renovation of 10 no classrooms and existing kitchen and dining	Gituamba
Makohokoho primary school	Education	Beds and beddings, toilets, renovation of 5no classes, Construction of kitchen and dining.	Gituamba
Kiangunu primary school	Education	Renovation of 6no classrooms to completion, construction of toilets, need for kitchen and dining and water harvesting	Gituamba
Igamba primary school	Education	Purchase of land, construction of kitchen, dining and perimeter wall	Gituamba
Mataara Secondary School	Education	Construction Multipurpose Hall.	Mataara
Kiriko primary school	Education	Perimeter wall and a gate, playground, renovation of kitchen and classrooms	Gituamba
Kiriko nixed day secondary school	Education	Construction of a science laboratory	Gituamba
Igamba primary school	Education	Purchase of land, construction of administration block, laboratory for junior secondary, kitchen and dining hall	Gituamba

Murata wa twana pri,school	Education	Construction of 3 no classrooms on suspended slab completion, construction of administration block, toilets and water harvesting	Kariua
St anne maria-ini	Education	Construction of ablution block and upgrade of the school sports ground	

3.1.4 WARD IV: GITHOBOKONI

The meeting took place on Wednesday the 29th December, 2022, at Gakoe Pri.school Playground at 10:00am

MEMBERS PRESENT

- NG-CDF Committee
- Representative for Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.1.4.1 PRELIMINARIES

The meeting began with a word of prayer, thereafter Gakoe location area chief welcomed members to the meeting and introduced the members of the ward development committee and Githobokoni location chief. He handed over the program to the NG-CDFC to highlight the day's agenda. The Chairman of the Committee introduced other members and acknowledged the presence of the DCC and the representative for the MP. He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.1.4.2 PROJECT PRIORITIES IDENTIFIED IN GITHOBOKONI WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Gakoe police station	security	Construction of standard police station, purchase of motorvehicle, and motorcycle and ablution block, perimeter wall.	Gakoe
Gachege police post	security	Upgrading	
Kanyoni police post	security	Upgrading	
Gakoc primary school	education	Facelift of school, perimeter wall with lights and gate, field with artificial grass carpet, kitchen and dining hall, Library, swimming pool and changing room, Landscaping and abro, borehole, CCTV and Mulika mwiz., kitchen and dining, 8door modern ablution block	Gakoe
Kanjuku primary school	education	Renovation of 3 existing classes for junior secondary, renovation of kitchen and construction of dining hall, purchase of water tanks	
Muhindi primary school	Education	Construction of kitchen, dining and toilets	gitobokoni
Kaibere primary school	Education	Construction of 2no classrooms, lab, 8door ablution block for boys and girls each, 4door ablution block for teachers, renovation of staffroom and offices.	Maimuto
Ihigaini primary school	Education	Construction of an ablution block, renovation of 2no classrooms, construction of a kitchen, purchase of furniture eg desks, chairs and tables	
Mbichi Primary School	Education	Construction of Perimeter Wall	Gathaite

		Renovation(painting) of the whole school.	
Kamunyaka Primary Sch	Education	Renovation of 13no block of classrooms	Gathaite
Kihunjio-ini Primary school	Education	Construction of 2 no classrooms on storey block, Construction toilets for both boys and girls	Gathaite
Kanjuku Secondary School	Education	Purchase of Double Decker Beds for Boarders.	Kanyoni
Mungai Primary school	Education	Construction of 2 classrooms, kitchen and dining	Kanyoni
Gatei primary school	Education	Renovation of 7no classrooms	Kanyoni
South kanyoni primary school	Education	Facelifting of the school	kanyoni
Mbich primary school	Education	Renovation of classes(roofing), perimeter wall to separate the school from shopping center, construction of kitchen and dining	mbichi
Miugu primary school	Education	Leveling of playground,water storagetanks, construction of administration block, perimeter wall, kitchen and dining	gitobokoni
Muchakai primary school	Education	Renovation of administration block, construction of toilets and need for playground.	gitobokoni
Miiri primary school	Education	Need for space, kitchen and dining	miiri
Ihigaini primary school	Education	Construction of kitchen and dining	ihigaini
James njenga primary school	Education	Purchase of land, construction of kitchen, dining hall, headteacher's office, staff room,store,Ablution block	gitobokoni
Gatunguru primary school	Education	Facelifting of the school	gitobokoni
Maria-ini primary school	Education	Cooking jikos, dining furniture, construction of	gitobokoni

		toilets	
Ndiko Primary School	Education	Construction of kitchen and dining hall, toilets, Renovation of 5 No Classrooms to completion, and water harvesting and storage and renovation of 2no classes, electricity in some classes and mulika mwizi	Kanyoni

4. CHALLENGES DURING PUBLIC PARTICIPATION ACROSS THE WARDS.

- All the principals and head teachers express their needs as urgent.
- Members of public expressed concern on the restrictive nature of the projects fundable by NG-CDF.
- Late disbursement of project funds lead to projects not being implemented in time which lead to rise in project costs due to factors like inflation and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.
- It was noted that there is overreliance on NG-CDF funds by the community, and politicians taking credit for the job well done by NG-CDF

5. CONCLUSION/WAY FORWARD

Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

project implementation should be done through Project Management Committee PMC to address the issues of rude contractor. The CDfC are urged to spread the projects across the wards. The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

The NGCDFC agreed to visit all the schools and police stations in order to realize their different needs. The visit will also help them realize there are incomplete project the needs to be completed before beginning new projects.

Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.



The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

The committee also realized that the best people to engage for bursary allocations to pupils and students are teachers, head teachers, principals and area chiefs, since they are the ones who know their parents and guardians back home and understand their need more.

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas

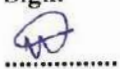
NGCDFC resolved after public participation and shortlisting ward priorities they will visit all the projects with sub county works officer and come up with estimated cost for all the prioritized projects before proceeding to another ward.

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives. The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.

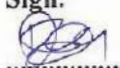
There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects. Projects promoting youth's involvement should also be funded





The Report was compiled by:

Name	Designation	Sign.	Date
Esther Wangari Thugu	Secretary		1/3/23

And approved by the following:

Name	Designation	Sign.	Date
Robert Njoroge Samuel	NG-CDFC Chairman		1/3/23

Name	Designation	Sign.	Date
Qabale Molu Guyo	FAM		1/3/23
J.M Kavita	DCC		1/3/23



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 112

CONSTITUENCY NAME: GATUNDU NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
112/AP1	Administration/Recurrent	8,292,901.98
112/AP2	Monitoring and evaluation/Capacity Building	4,146,450.09
112/AP3	Constituency Oversight Committee	1,382,150.33
112/2640100	Bursary/Mocks/Cats	48,375,261.50
112/2640200	Emergency Projects	7,636,190.00
112/2640507	Security Projects	11,700,000.00
112/2640509	Sports Activities	1,500,000.00
112/2640510	Environmental Projects	1,700,000.00
112/3110202	CDFC offices	3,250,000.00
112/3110701	Purchase of Motor vehicles	5,349,999.50
112/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
112/2630209	Capital Grants to Primary Schools	37,950,000.00
112/2630210	Capital Grants to Secondary Schools	4,932,079.60
TOTAL		136,832,882.67

Chairman

ROBERT NDIRAGE

Signature

Date

Fund Manager

QABALE Mulu Guyo

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,292,901.98 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-112-2210301-100-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drink	New Project	960,000.00
Daily Subsistence Allowance	4-0022-112-2210303-100-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	600,000.00
Electricity	4-0022-112-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-112-2211101-100-2022-2023-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
	4-0022-112-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	876,599.98
Internet Connections	4-0022-112-2210202-100-2022-2023-8	Payment of Internet Connections	New Project	42,000.00
Motor Vehicle Insurance	4-0022-112-2210904-100-2022-2023-9	Payment of Motor Vehicle Insurance	New Project	100,000.00
NGCDFC allowance	4-0022-112-2210811-100-2022-2023-10	Payment of 8 members of NGCDFC allowance charges.	New Project	1,128,000.00
NSSF	4-0022-112-2120101-100-2022-2023-11	Employer contribution to NSSF	New Project	48,000.00

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Refined Fuels and Lubricants for Transport	4-0022-112-2211201-100-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0022-112-2211102-100-2022-2023-13	Purchase of Supplies and Accessories for Computers and Printers	New Project	966,302.00
Travel Allowance on training	4-0022-112-2210701-100-2022-2023-14	Payment of Travel Allowance	New Project	70,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0022-112-2210301-100-2022-2023-15	Payment of Transport Expenses	New Project	30,000.00
Contractual employees	4-0022-112-2110201-100-2022-2023-16	Payment of staff Basic salaries for 6 number of staff	New Project	2,800,000.00
Bank service commission and charges	4-0022-112-2211301-100-2022-2023-17	Payment of Bank service commission and charges	New Project	70,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Buyo

POSITION:

FMY

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,146,450.09 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0022-112-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, PMC and STAFF(Annex V)	New Project	1,092,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-112-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	574,450.09
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-112-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0022-112-2220101-111-2022-2023-4	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, Landover GKB949B	New Project	200,000.00
NGCDFC allowance	4-0022-112-2210811-111-2022-2023-5	Payment of NGCDFC allowance for 9 number (Annex 4)	New Project	1,080,000.00
Refined Fuels and Lubricants for Transport	4-0022-112-2211201-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport for Landover GKB949B	New Project	600,000.00
Travel Allowance on training	4-0022-112-2210701-111-2022-2023-7	Payment of Travel Allowance of NGCDFC, PMC and STAFF(Annex VIV)	New Project	300,000.00
			TOTAL:	4,146,450.09

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  **DATE:** 01.03.2023

NAME:  **POSITION:** FMM



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number AP3
 Project Title CONSTITUENCY OVERSIGHT COMMITTEE
 Sector Oversight Committee




Status of projects

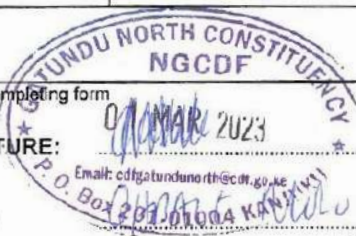
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,382,150.33 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0022-112-2210701-114-2022-2023-15	Constituency Oversight Committee Sitting Allowance	New Project	600,000
	4-0022-112-2210801-114-2022-2023-1	Constituency oversight committee transport allowance	New project	240,000
	4-0022-112-2210801-114-2022-2023-4	Constituency Oversight Committee Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New project	542,150.33
TOTAL:				1,382,150.33

Person completing form

SIGNATURE:  2023 DATE: 01, 01, 2023
 NAME:  POSITION: 



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 48,375,261.50 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-112-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	31,500,000.00
Bursary Tertiary Institutions	4-0022-112-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions including driving schools, computer colleges, catering and tailoring	New Project	16,000,000.00
Bursary Special Institutions	4-0022-112-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions Physically Challenged	New Project	875,261.50
TOTAL:				48,375,261.50

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



01, 03, 2023

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-112-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

[Signature] 01 MAR 2023

DATE:

01, 03, 2023

NAME:

[Signature]
 Email: catgatundunorth@catf.go.ke
 P.O. Box 1004 KANUKU

GUYO

POSITION:

JAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 11,700,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamwangi Assistant County Commissioner Office	4-0022-112-2640507-113-2022-2023-1	Renovation of Kamwangi Assistant County Commissioner Office to completion Boardroom, Three Offices ,Kitchen and Waiting Room at Kshs.2,900,000, Re-roofing,Tiling Plastering and installation of Windows ,Doors and painting at Kshs.1,800,000 and purchase of Furniture at Kshs.1,400,000	New Project	6,100,000.00
Gatundu North Deputy County Commissioners office.	4-0022-112-2640507-113-2022-2023-2	Renovation to completion of extra 6no Offices of DCC to be Occupied by the judiciary which will enhance justice and Security in the Constituency. The works include Re-roofing,Plastering, Partioning,installation of windows and doors,Tiling at Kshs.3,300,000. Extension by construction to completion of 2 Offices courtroom with Bailiffs Station and Spectator Seats at Kshs.2,300,000	New Project	5,600,000.00
			TOTAL:	11,700,000.00

Person completing form

SIGNATURE:

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01 MAR 2023

DATE:

01, 03, 2023

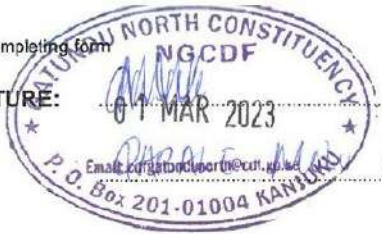
NAME:

[Handwritten Name]

GUYO

POSITION:

FM



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0022-112-2640509-112-2022-2023-1	Carry out Constituency Sports tournament Organizing at Kshs.700,000 and purchase of awards,balls,Game Kits at Kshs 500,000	New Project	1,200,000.00
Regional sports tournament	4-0022-112-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
			TOTAL:	1,500,000.00

Person completing form

SIGNATURE:

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POSITION:



01, 03, 2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 dated
 Original Cost Estimates, in Ksh 1,700,000.00
 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mukuyu-ini primary school	4-0022-112-2640510-110-2022-2023-1	Purchase of 2- 10,000 litres water tank at Kshs.200,000 construction of 2 tank base at Kshs.50,000.00 and Installation of gutters in 5 classroom block at Kshs.50,000.00	New Project	300,000.00
Muirigo primary school	4-0022-112-2640510-110-2022-2023-2	Purchase of 2- 10,000 litres water tank at Kshs.200,000 construction of 2 tank base at Kshs.50,000.00 and Installation of gutters in 5 classroom block at Kshs.50,000.00	New Project	300,000.00
Murata wa twana primary school	4-0022-112-2640510-110-2022-2023-3	Purchase of 2- 10,000 litres water tank at Kshs.200,000 construction of 2 tank base at Kshs.50,000.00 and Installation of gutters in 5 classroom block at Kshs.50,000.00	New Project	300,000.00
Kemunyaka primary school	4-0022-112-2640510-110-2022-2023-4	Construction to completion of 6 door pit latrine for girls,with one door for the Persons With Disabilities.	New Project	800,000.00
			TOTAL:	1,700,000.00

Person completing form

SIGNATURE:

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2023

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01 / 03 / 2023

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GUYO

POSITION:

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National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,250,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0022-112-3110202-108-2022-2023-1	Renovation to completion of 5NO Groundfloor of NG-CDF Offices Modification and Walls Partioning, Tiling, installation of doors and windows and Painting to be occupied by Education Office and TSC Office to enhance service delivery.	New Project	3,250,000.00
			TOTAL:	3,250,000.00

Person completing form

SIGNATURE: [Signature] 2023 DATE: 01, 03, 2023

NAME: [Name] POSITION: [Position]



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 5,349,999.50 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Vehicle	4-0022-112-3110701-108-2022-2023-1	Purchase of NGCDF-Gatundu North vehicle, Toyota Hiace ,4WD van	New Project	5,349,999.50
			TOTAL:	5,349,999.50

Person completing form

SIGNATURE:

01 MAR 2023

DATE:

01.03.2023

NAME:

GATUNDU NORTH CONSTITUENCY
 NGCDF
 Email: cat@gatundunorth.cdf.go.ke
 P.O. Box 201-01004 KIAMBU

Goyo

POSITION:

TPM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
 Constituency Name GATUNDU NORTH County Kiambu
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31 dated
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-112-2211310-108-2022-2023-1	Gatundu North NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature] 2023
 Email: cd/gatundunorth@cdf.go.ke
 P.O. Box 201-01004 KANJUMU

DATE:

01, 03, 2023

NAME:

[Handwritten Name] Guyo

POSITION:

PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 112
County Kiambu
Constituency Name GATUNDU NORTH
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
dated
Original Cost 37,950,000.00
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwea Primary school	4-0022-112-2630209-263-2022-2023-1	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and equipping with 3 Jikos.	New Project	3,550,000.00
Gakoe primary school	4-0022-112-2630209-263-2022-2023-2	Renovation of 3no classrooms to completion Re-roofing,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	1,650,000.00
kamwangi primary school	4-0022-112-2630209-263-2022-2023-3	Renovation of 3no classrooms to completion Re-roofin,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	1,650,000.00
mukurwa primary school	4-0022-112-2630209-263-2022-2023-4	Renovation of 3no classrooms to completion Re-roofin,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	1,650,000.00
Mangu Primary School	4-0022-112-2630209-263-2022-2023-5	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and and equipping with 3 Jikos	New Project	3,550,000.00
Iruri primary school	4-0022-112-2630209-263-2022-2023-6	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and and equipping with 3 Jikos.	New Project	3,550,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mutuma primary school	4-0022-112-2630209-263-2022-2023-7	Renovation of 3no classrooms to completion Re-roofing,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	1,650,000.00
wandui primary school	4-0022-112-2630209-263-2022-2023-8	Renovation of 3no classrooms to completion Re-roofing,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	1,650,000.00
Kangeita primary school	4-0022-112-2630209-263-2022-2023-9	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and and equping with 3 Jikos	New Project	3,550,000.00
Gatunguru primary school	4-0022-112-2630209-263-2022-2023-10	Renovation of 6no classrooms to completion Re-roofing,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	3,000,000.00
Ngethu water works primary school	4-0022-112-2630209-263-2022-2023-11	Renovation of 4no classrooms to completion Re-roofing,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	2,400,000.00
Ndiko primary school	4-0022-112-2630209-263-2022-2023-12	Construction to completion of a 300 students capacity modern kitchen and a dinning hall and and equping with 3 Jikos	New Project	3,550,000.00
Nyamathumbi primary school	4-0022-112-2630209-263-2022-2023-13	Renovation of 2no classrooms and to kitchen and dining to Completion Re-roofing,Plastering, Tiling, and Painting and installation of Windows and Doors,	New Project	1,400,000.00
James Njenga primary school	4-0022-112-2630209-263-2022-2023-14	Construction to completion of 6 door pit latrine for both boys and girls,with 2 door for the Persons With Disabilities	New Project	900,000.00
Makohokoho primary school	4-0022-112-2630209-263-2022-2023-15	Renovation of 3no classrooms to completion Re-roofing,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	1,650,000.00
kianguu primary school	4-0022-112-2630209-263-2022-2023-16	Renovation of 3no classrooms to completion Re-roofing,Plastering ,Tiling and Painting and installation of windows and doors.	New Project	1,700,000.00
Maria_ini primary school	4-0022-112-2630209-263-2022-2023-17	Construction to completion of 6 door pit latrine for both boys and girls,with 2 door for the Persons With Disabilities	New Project	900,000.00
TOTAL:				37,950,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 112

Constituency Name GATUNDU NORTH County Kiambu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 4,932,079.60 dated


Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Holy Rosary Kamwangi Secondary school	4-0022-112-2630210-263-2022-2023-1	Construction to completion of single science laboratory of capacity of 45 student at Kshs.2,700,000 and equiping at Kshs.2,232,079.69 Worktop sinks, taps, gas in-lets, Ramps, worktop benches and stools.	New Project	4,932,079.60
TOTAL:				4,932,079.60

Person completing form

SIGNATURE:  2023 **DATE:** 01.08.2023

NAME: GUYO **POSITION:** 



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form SIGNATURE:

DATE: 01/03/2023

NAME: CABALE MULO

POSITION: FMM

