



NG-CDF GATUNDU NORTH

National Government Constituencies Development Fund

Gatundu North Constituency

P.O Box 201-01004,

Kanjuku

Email: cdfgatundunorth@ngcdf.go.ke

OUR REF: GATUNDU NORTH/NG-CDF/PP/2018-2019/02

DATE: 24/01/2019

THE CHIEF EXECUTIVE OFFICER,
CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O BOX 46682-00100,
NAIROBI

Dear Sir,

REF: OMISSION OF PROJECTS IN THE FY 2018/2019 CODELIST.

The above subject refers,

I write to notify the NGCDF Board the Omission from the codelist of three projects namely Mwea Primary Sch, Igegania Primary Sch and Mukuruwe Sec Sch.

Attached find the copies of the signed minutes, Fourth Schedule and documents to facilitate their inclusion.

Thank you in advance for your continued assistance.

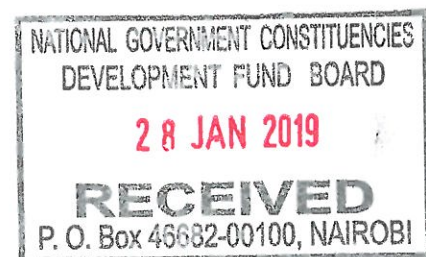
Yours,

FUND ACCOUNT MANAGER,
NGCDF GATUNDU NORTH
P.O. BOX 201-01004
KANJUKU

JESEE MBUTHIA

FUND ACCOUNT MANAGER

GATUNDU NORTH CONSTITUENCY NG-CDF



Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

**FOURTH SCHEDULE
PROJECT DESCRIPTION FORM**

(s. 30)

Constituency No: **112** Constituency name: **GATUNDU NORTH NG-CDF**

County: **KIAMBU**

Project Number **112/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (Tick one)

New..........Extension.....Ongoing........

Rehabilitation.....

Brief Statement on progress at time of submission

Funds allocated for construction of new classrooms, dormitories and renovations education infrastructures, a top up in purchase of school bus.

Financial year under reference **1st July 2018 – 30th June 2019**


Original Cost Estimates, in **Kshs4,700,000.00** Date **28th November 2018**

Amount allocated last financial year Ksh. **6,375,115.00**

Amount allocated this financial year **Ksh4,700,000.00**

Project Name	Project Number	Project Activity	Amount allocated
Rumwe Sec School	4-022-112-2630205-104-2018/2019-001	Purchase of 30 beds(double decker)	450,000.00
IHM ` Sec School	4-022-112-2630205-104-2018/2019-002	Purchase of 30 beds(double decker)	450,000.00
Kiriko Sec School	4-022-112-2630205-104-2018/2019-003	Construction of 2 classrooms	2,000,000.00
Mukuruwe Sec School	4-022-112-2630205-104-2018/2019-004	Construction of two classrooms on the first floor. Work done phase 1: 1:Columns,beams,reinforcements,2 nd floor slab Kshs 2,000,000.Work to be done phase 2:Doors,Windows,plastering,painting,floor tiling & electricity Ksh 1,800,000	1,800,000.00
TOTAL Amount Ksh.			4,700,000.00

Person completing form: Name **JESEE MBUTHIA** . Position **Fund Account Manager**



**FUND ACCOUNT MANAGER
NGCDF GATUNDU NORT
P. O. BOX 201 - 01004.
KANJUKU**

Signature..... Date.....



NG-CDF GATUNDU NORTH

National Government Constituencies Development Fund

Gatundu North Constituency

P.O Box 201-01004,

Kanjuku,

Thika.

Email: cdfgatundunorth@ngcdf.go.ke | **Website:** www.ngcdf.go.ke

MINUTES OF THE GATUNDU NORTH NG-CDFC MEETING HELD ON 27TH NOVEMBER 2018, IN THE GATUNDU NORTH NG-CDF BOARDROOM STARTING AT 2:30PM.

MEMBERS PRESENT

- | | |
|----------------------------|----------------------|
| 1. John Kirori Ngaruiya | Chairman |
| 2. Jese Mbutia | Fund Account Manager |
| 3. Buxton Mayambi | DCC |
| 4. Jane Wanjiru Mwangi | Secretary |
| 5. Joseph Njeri Macharia | Member |
| 6. Josephine Wanjiru Gitau | Member |
| 7. Peter Mutura Maina | Member |
| 8. Agnes Wanjiku Muikamba | Member |
| 9. David Njoka Koigi | Member |
| 10. Boniface Kinuthia | Member |

AGENDAS:

1. Preliminaries.
2. Reading and confirmation of previous minutes.
3. Proposal for FY 2018/2019
4. A.O.B

MIN: 01/28/11/2018: PRELIMINARIES

The meeting started at 2:30pm and was opened with a word of prayer led by Boniface Kinuthia. The Chairman then welcomed all the members and thanked them all for attending in time. He also requested all the members to actively contribute to the business of the day.

MIN: 02/28/11/2018: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary read the minute of the previous meeting .The minutes were proposed by Boniface Kinuthia and seconded by Peter mutura as true minutes of the day.

MIN: 03/28/11/2018: PROPOSAL FY 2018/2019

The Fund Account Manager briefed the members that the deadline for submission of the proposal for the financial year 2018/2019 to the NGCDF Board is 30th November,2018.He said the committee had to do a proposal for, **Kshs109,040,875.52** per constituency as per the board Circular **NG-CDFB/CIRCULARS Vol. II (008)dated 30th October 2018.**

Through the chairman, members went through the constituency ward level report and emerging needs. After a lengthy discussion, the committee agreed to fund the following projects in all the four wards.

This was in harmonious agreement of the entire NGCDFC.

Project Name	Project activity	Amount Allocated	Current Status
Employees' Salaries	Payment of staff salaries and gratuity	1,840,150.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,998,000.07	Ongoing
NSSF	Payment of NSSF for the staff	100,000.00	Ongoing
NHIF	Payment of NHIF for the staff	100,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,504,302.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	721,226.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	680,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,870,000.00	Ongoing
Bursary Secondary Schools	Payment of bursary to needy student in secondary school	15,100,000.00	Ongoing

Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	11,500,000.00	Ongoing
Bursary Special Schools	Payment of bursary to needy student in special schools	660,219.00	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
Igamba Primary	Purchase of 1.0 acres of land for the school(Ksh3,000,000) and construction of 4 classrooms	7,000,000.00	New
Mwea Primary	Renovation of 10 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plaster doors and windows and painting.	4,949,000.00	Rehabilitation
St F Primary	Renovation of 9 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plaster, doors and windows and painting.	3,980,000.00	Rehabilitation
James Njenga Primary	Introduction of column and bases, laying of first floor slab on 5 classes, construction of stair cases and construction of 1 classroom on 1 st floor	5,725,300.00	New
Gakoe Primary School	Purchase of 180 desks for pupils	1,159,000.00	New
Kanjabi Primary School	Construction of a storeyed block of 2 classrooms ground floor and 2 classrooms on first floor.	7,000,000.00	New
Makwa Primary School	Renovation of 8 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plaster doors and windows and painting	3,241,028.00	Rehabilitation
Kangaita Primary School	Renovation of 8 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plastering doors and windows and painting(Ksh3,262,560.00) Construction of a 6 door toilet block.(500,000)	3,762,560.00	New
Mang'u Primary School	Tiling of 8 classrooms (480 sq meters)	800,000.00	Rehabilitation

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Igegania Primary	Renovation of 9 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plaster doors and windows and painting.	3,812,008.00	Rehabilitation
Nyamang'ara Primary	Renovation of 8 Classrooms. i.e. Roofing, flooring and tiling ,veranda ,internal and external plastering,doors and windows and painting.	3,268,272.00	Rehabilitation
Mungai Primary	Renovation f 10 Classrooms .i.e. Roofing, flooring and tiling, verander, internal and external wall plaster, doors and windows and painting.(4,150,000) And construction of a 6 door boys toilet block with tiles.(Ksh 500,000)	4,650,000.00	Rehabilitation
Rumwe Secondary	Purchase of 30 beds	450,000.00	New
IMH Girls Secondary	Purchase of 30 beds	450,000.00	New
Kiriko Secondary	Construction of two classrooms	2,000,000.00	New
Mukuruwe Secondary	Construction of two classrooms on the first floor. Work done phase 1: 1:Columns,beams,reinforcements,2 nd floor slab Kshs 2,000,000.Work to be done phase 2:Doors,Windows,plastering,painting,floor tiling & electricity Ksh 1,800,000	1,800,000.00	Ongoing
Kamwangi Police Station.	Construction of police station; ground floor upto 1 st floor slab; substructure Kshs. 2,263,050, reinforced concrete frame & slab Kshs. 2,267,250, superstructure walling Kshs. 380,000, plastering Kshs.250,000, painting Kshs. 175,000, floor tiling Kshs. 495,000, doors Kshs. 225,000, windows Kshs. 200,000, electrical works Kshs. 150,000, septic tank drainage and plumbing and plumbing fittings Kshs. 590,000.00	6,995,300.00	New
Ngorongo Social Hall	Completion of social hall to Host Constituency Innovation Hubs(CIH); external keys Kshs. 100,000, floor tiles Kshs. 594,000, basement plastering Kshs. 60,000, painting Kshs. 173580, electricity Kshs. 150,000 and 167M perimeter wall Kshs. 1,927,120.	3,004,700.00	Ongoing

Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	2,180,817.00	New
	Totals	109,040,875.52	


MIN: 04/28/11/2018: A.O.B

The members wanted to know when they would go for a benchmarking as earlier agreed training. The ACC informed members that there would be a KDF recruitment exercise at Kamwangi Primary on Friday the 30th Nov, 2018.

There being no other business the meeting ended at 5:30 pm with a word of prayer by Jane.

Minutes Compiled by;

(The Secretary- Jane W.Mwangi)

Signature..........

Signature.....

Minutes Confirmed by;

(The Chairman – John K.Ngaruiya)



Date: **28th November 2018**

Date: **28th November, 2018**

THIRD SCHEDULE

(ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 112 CONSTITUENCY NAME: GATUNDU NORTH NG-CDF
 FINANCIAL YEAR: 2018/2019

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
112/AP1	Administration/Recurrent	6,542,452.07
112/AP2	Monitoring and Evaluation/Capacity Building	3,271,226.00
112/2640100	Bursary	27,260,219.00
112/2640200	Emergency	5,738,993.45
112/2630204	Primary School Projects	49,347,168.00
112/2630205	Secondary School Projects	4,700,000.00
112/2640507	Security Projects	6,995,300.00
112/2640509	Sports Activities	2,180,817.00
112/2640511	Others	3,004,700.00
TOTAL AMOUNT KSH.		109,040,875.52

Chairman NG-CDF Committee. **JOHN NGARUIYA KIRORI.**

Signature.....

Date.....

Fund Account Manager **JESEE MBUTHIA** Signature..........Date.....

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **112** Constituency name: **GATUNDU NORTH NG-CDF**County: **KIAMBU**Project Number **112/2630204**Project Title **Primary Education Projects**Sector **Education**

Status of projects (Tick one)

New..........Extension..........Ongoing........Rehabilitation..........

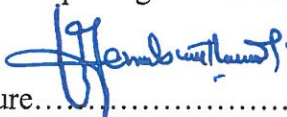
Brief Statement on progress at time of submission

Funds allocated to enhance better learning conditions in primary school institutions by improving infrastructures.Financial year under reference **1st July 2018 – 30th June 2019**Original Cost Estimates, in Kshs. **49,347,168.00** Date **28th November 2018**Amount allocated last financial year Ksh. **38,755,000.00**Amount allocated this financial year Ksh. **49,347,168.00**

Project Name	Project Number	Project Activity	Amount allocated
Igamba Primary	4-022-112-2630204-104-2018/2019-001	Purchase of 1 acre land for the school(Ksh 3,000,000.00) and construction of 4 classrooms (4,000,000.00)	7,000,000.00
Mwea Primary	4-022-112-2630204-104-2018/2019-002	Renovation of 10 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plaster doors and windows and painting.	4,949,000.00
St.Francis Primary	4-022-112-2630204-104-2018/2019-003	Renovation f 9 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plaster, doors and windows and painting.	3,980,000.00
James Njenga Primary	4-022-112-2630204-104-2018/2019-004	Introduction of column and bases, laying of first floor slab on 5 classes, construction of stair cases and construction of 1 classrooms on 1 st floor	5,725,300.00
Gakoe Primary	4-022-112-2630204-104-2018/2019-005	Purchase of 180 desks for pupils	1,159,000.00

Kanjabi Primary	4-022-112-2630204-104-2018/2019-006	Construction of a storey block of 2 classrooms ground floor and 2 classrooms on first floor.	7,000,000.00
Makwa Primary	4-022-112-2630204-104-2018/2019-007	Renovation of 8 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plaster doors and windows and painting	3,241,028.00
Kangaita `Primary School	4-022-112-2630204-104-2018/2019-008	Renovation of 8 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plastering doors and windows and painting(Ksh3,262,560.00) Construction of a 6 door toilet block.(500,000)	3,762,560.00
Mang`u Primary	4-022-112-2630204-104-2018/2019-009	Tiling of 8 classrooms(480 sq Metres)	800,000.00
Igegania Primary	4-022-112-2630204-104-2018/2019-010	Renovation of 9 Classrooms .i.e. Roofing, flooring and tiling, veranda, internal and external wall plastering doors and windows and painting.	3,812,008.00
Nyamangara Primary	4-022-112-2630204-104-2018/2019-011	Renovation of 8 Classrooms. i.e. Roofing, flooring and tiling ,veranda ,internal and external plastering,doors and windows and painting.	3,268,272.00
Mungai Primary	4-022-112-2630204-104-2018/2019-012	Renovation f 10 Classrooms .i.e. Roofing, flooring and tiling, verander, internal and external wall plaster, doors and windows and painting.(4,150,000) And construction of a 6 door boys toilet block with tiles.(Ksh 500,000)	4,650,000.00
TOTAL Amount Ksh.			49,347,168.00

Person completing form: Name **JESEE MBUTHIA** . Position **Fund Account Manager**

Signature.....
 Date.....

FUND ACCOUNT MANAGER
NGCDF GATUNDU NORTH
P O BOX 201 - 01004.
KANJUKU