



National Government Constituencies Development Fund
Juja constituency P.O Box 706-01001 Kalimoni,
Contact :0725 726 065 or 0101-0725 726 065
Email: jujancdfoffice@gmail.com Website: www.jujancdf.co.ke

17/01/2023

OUR REF: juja-ngcdf/NG-CDFB-2023/VOL (001)

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O BOX 46682-00100,
NAIROBI, KENYA.

Dear sir

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Attached find Juja National Government Constituency Development Fund Project proposal for financial year 2022/2023, as approved by the NG-CDF Committee in their meeting held on 11/01/2023. (Copy of minutes attached)

Thank you

Olympia Musonye

Fund Account Manager- Juja NG-CDF



JUJA CONSTITUENCY

IEBC NUMBER 113

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

JUJA CONSTITUENCY WARDS REPORT

FINANCIAL YEAR 2022/2023

SUBMITTED

JANUARY 2023

1.0 Introduction

The National Government Constituencies Development Fund is an initiative by the National Government aimed at promoting equitable socio-economic development at the grass root level. In 2003, the parliament of Kenya passed the Constituencies Development Fund (CDF) Act 2003. The Fund was formed as a devolved fund that was intended to enhance rapid social-economic development at the Constituency level through **public participation**. In the year 2015, the (CDF) was changed to National Government Constituencies Development Fund (NG- CDF) through an act of Parliament 'NG-CDF Act, 2015' with an intention of aligning the Fund with the Constitution of Kenya 2010.

The NG-CDF Act, 2015 provide a framework for citizens led development to assist the national government in planning and prioritizing the use of its resources. Section 27(1) of the NG-CDF Act 2015 stipulates that, the Chairperson of the Constituency Committee shall, within first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in Constituency. This is intended to enable the Committee deliberate on development matters in the ward and in the constituency which plays the pivot deliverable for project proposal prioritization. From this backdrop, the Juja NG-CDIC carried out public forum meetings where the constituents were given an opportunity to decide the projects of their priority. The Forums took due cognisance of the Ward as their strata.

1.2 Methodology

This ward meeting report come into existence as a result of an intense public forums which embraced participatory and direct engagement with Juja Constituents. The consultative Forums also involved members of the National County Administration, Public learning institution heads and Juja NG-CDICs. The area Member of Parliament was also invited in the forums. The Committee collected the proposals through every sub-location representatives who formed the basis of the Ward strata. Each representative was required to present the views of the area members which were to be supported as the true projects by at least 3 area residents. Before the start of each of the meetings the NG-CDIC Chairperson and the Fund



Account Manager briefed the Constituents on what is required by the Act. They went ahead to specify that the proposed projects will be factored in two financial year period that is 2022/2023 and 2023/2024. The Constituents were also encouraged to continue presenting their needs even after the meetings.

GENERAL OBSERVATIONS

2.1 WARD I (Theta Ward)

The meeting was held at Theta Police Station. The NG-CDF committee members urged the community to prioritize the projects that they would like to be prioritized first considering that NG-CDF had very limited funds to serve mega projects that would serve the whole constituency. They were also advised to differentiate National Government projects from the County projects.

The community and their leaders expressed their concern for the following;

- Inadequacy of water supply.
- Lack of good roads that get very impassable during the rainy season
- Lack of enough security
- Lack of good infrastructure in schools
- Projects that would keep the youth engaged
- Projects that would support small scale businessmen and women
- Training of caregivers for People with Disability
- Request of a boarding school
- Office furniture for chiefs' offices in sub-locations.
- Bursary funds
- Rehabilitation center for the aged.

The participants then conclusively prioritized the projects as follows.

1. Projects that would enhance security; namely the security masts and Chiefs offices and furnishing of the offices.

2. Renovation of schools and construction of a tertiary institution. This was also classified to be in the same urgency as that of building additional classrooms for some schools and institution.
3. Construction of laboratories in schools in support of CBC.
4. Building roads to serve some of the areas that had no good roads.

The NG-CDF Committee Chairperson expressed his gratitude to the contributions that were received and thanked everyone who had turned up for the meeting. He assured them that as soon as the money is given to NG-CDF they should be ready to front the various FMCs for the projects they had pinpointed so that the projects are supervised well until completion.

2.2 WARD II(Murera)

The meeting was held at Wholesale Shopping Centre with attendance from various communities and government leaders where they expressed their gratitude for the activity. After long deliberations, the following Sectors of concern were put forward by the Ward residents;

- Inadequacy of water supply.
- Lack of enough security.
- Poor infrastructure in Primary and Secondary schools.
- Maintenance of Twiga Bridge.
- Poor Road infrastructure.
- Bursary funds

The NG-CDF committee members guaranteed the community that through various proposals sent to their office they had noted some of the concerns. The Chairperson assured the Ward residents that all the concerns were being taken for prioritization.



The area Chairperson also assured the community that the issue of Road network was a big problem in the whole of the constituency since the issue was being addressed by the national government they had no need to worry anymore since in a very short time they would all have some of the networks linked.

The participants then conclusively prioritized the projects as follows;

1. Renovation of schools, Construction of Laboratories, Classrooms, Kitchen, Pit-latrines and purchase of land for primary and secondary school.
2. Construction and Renovation of Chiefs, Sub-chief and Police posts.
3. Increasing the amount of bursary funds awarded to students.

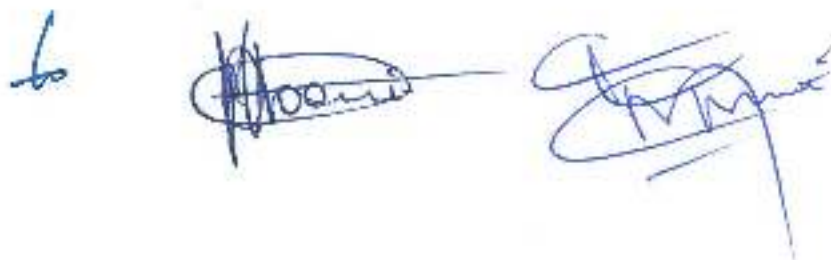
The NG-CDF Committee members expressed their gratitude to the contributions that were received and thanked everyone who had turned up for the meeting.

2.3 WARD III (Kalimoni Ward)

The meeting was held at Juja Farm area with attendance from the community, government representatives, NG-CDF Committee members and county officials. The Constituents urged the NG-CDF committee to consider increasing the amount of bursary amount awarded to the ward since they needed to support more needy students.

The NG-CDF Chairperson pointed out to the residents that his committee had maximized the budget amount for bursary. He went on to state that every year there was more and more need for more money to be allocated but the limiting factor was that NG-CDF had a ceiling to how much can be budgeted for the bursary according to the amount given to any constituency. He however promised that the committee would come up with a good strategy that will see the bright needy students get enough bursaries to sustain learning to completion.

The participants then conclusively prioritized the projects as follows;

Three handwritten signatures in blue ink are visible at the bottom of the page. The first signature on the left is a simple, stylized mark. The middle signature is more complex, with some vertical lines and a horizontal line. The signature on the right is the most elaborate, featuring a large, sweeping loop and a long, thin tail.

1. Renovation of schools, Construction of laboratories, libraries, Classrooms, administration block and Pit-latrines.
2. Construction and Renovation of Chiefs, Sub-chief and Police posts.

The NG-CDF Committee members expressed their gratitude to the contributions that were received and thanked everyone who had turned up for the meeting.

2.4 WARD IV(Juja Ward)

The meeting was held at DCC Office with attendance from the community, government's representatives, and county representatives. The community leaders congratulated the NG-CDF for the work they had done in changing the look of the schools. According to the residents, had gone a long way in improving the education standards and also the hygiene of the students. They also thanked the NG-CDF committee for the initiative to implement projects that are community initiated.

The Ward residents however challenged the committee to continue in the same spirit of improving the schools for their pupils and the security of the remaining shopping areas that had not benefited from the erection of security masts. The residents also requested for fencing and levelling of DCC Office area. They left it to the committee to prioritize which shopping areas to help with the security masts and which primary schools to renovate first since the list of schools was very long to have all of them done with the amount given to NG-CDFC.

It was therefore agreed that;

1. The rest of the projects to be prioritized according to the level of need and urgency were to be the solar powered security masts and the renovation of schools.
2. Construction of both Secondary and primary School classrooms to be given priority
3. Construction of a Secondary school (**Boarding School**)



2.5 WARD V (Witeithie Ward)

The meeting was held at Nyacaba Shopping Centre with attendance from the community, government representatives, NG-CDF committee members and County officials. After long deliberations, the following sectors of concern were put forward by the Ward residents;

- Lack of enough security
- Sponsorship of students in schools (secondary and university)
- Poor road infrastructure
- Youth empowerment (sports tournament)
- Inadequacy of water supply
- Construction of laboratories, Administration Block, classrooms and TVET.

The NG-CDF Chairperson in response said that the national government had promised to work on some of the roads in the constituency and some of the roads were still work in progress. He stressed on the point that the funds given to NG-CDF are very limited considering all the needs of the community in the constituency.

It was therefore agreed that the following would be considered for funding for financial year 2022/2023;

1. Engagement of their youth through various sports tournaments and skills acquisition
2. Renovation of schools and improvement of school amenities
3. Sponsorship of bright but needy students into Secondary Schools and Tertiary institutions
4. Construction and renovation of Chief offices, Sub-Chief offices, and Police post.

2.6 CONCLUSION/WAY FORWARD

The NG-CDFC after analyzing the comments and contribution of the various ward meetings were able to conclusively decide that the areas of concern for the community were as follows;




1. Improving the quality of education in the constituency through improvement of the learning facilities and regular stakeholder's meetings in that sector to continuously agree on a way to improve the education standards in the constituency.
2. Continuously improve the security of the shopping centers through lighting the areas and any other way that would see the security of the various places improve.
3. Construction and renovation of projects that enhance security: Chiefs offices and police post.
4. Full sponsorship of bright but needy students throughout their school time.
5. Engagement of the youth through sports and any other skill acquisition activity.
6. Improvement of trading activities through improvement of trade infrastructure.

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ANNEX

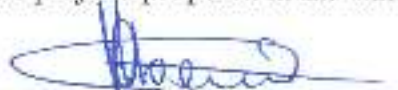
THETA WARD	
PROJECT NAME	PROJECT ACTIVITY
Assistant Chief's office	Construction of Assistant Chiefs Office and streetlights Purchase of furniture.
Magomato Primary School	Construction of 1 classroom for PWDs
Magomato Chief's office	Construction of Assistant Chief's office and purchase of office furniture
Thome Primary School	Construction of 2 classrooms
	Fencing of the school
Thome Police Post	Buying of land to construct a police post
Karia-ini Primary School	1 classroom construction and laboratory
Kumura Primary School	Construction of a laboratory
Ndururumo Primary School	Construction of library
	Fencing of the school
	Floodlights
	Roads
	Sports
MURERA WARD	
PROJECT NAME	PROJECT ACTIVITY
Toll Model Primary School	Additional of classrooms
	Construction of 8door pit latrine
	Renovation of 2 classrooms
Mugutha Primary School	Renovation of 15 classrooms
Twiga Primary School	Renovation of 4 classroom
	Construction of Administration block
	Construction of a laboratory
Twiga Police Post	AP houses

	Construction of AP Post
Twiga Chiefs' office	Construction of Assistant Chief Office and purchase of office furniture
Murera Primary School	Renovation of 1 classroom
	Construction of a laboratory
Mutundu Primary School	Renovation of 4 classrooms
	Fencing of the school
	Floodlights
	Roads
	Bursary sponsorship
KALIMONI WARD	
PROJECT NAME	PROJECT ACTIVITY
Muriyaka Primary School	Fencing of the school
	Addition of 2 classrooms
Juja farm Primary School	Addition of 2 classrooms and construction of a laboratory.
Juja Farm Secondary School	Construction of Ablution block, Administration block, laboratory.
Thiririka Primary School	Construction of laboratory, additional of 2 classrooms, 8 door pit latrine, school electrification and renovation of 6 classrooms
	Roads
	Floodlights
	Sports
JUJA WARD	
PROJECT NAME	PROJECT ACTIVITY
Gachororo Primary School	Addition of 2 classrooms and renovation of 6 classrooms.
	Construction of a laboratory
Mirima-ini Primary School	Construction of 2 classrooms and 8 door pit latrine
	Renovation of 6 classrooms
	Fencing of the school
	Purchase of school land
St. Paul Primary School	Construction of an administration block, 8 door pit latrine and renovation of 6 classrooms.
	School electrification.
St. Paul Secondary school	Construction of a laboratory and 2 classrooms
Westview Police Post	Completion of police post
DCC Office	Fencing and landscaping of the compound.

Juja Secondary School	Construction of a laboratory, 8 door pit latrine, 2 classrooms and renovation of 6 classrooms.
Kibii Primary School	Construction of a laboratory and additional of 2 classrooms
Riverside	A new primary school
WITEITHIE WARD	
PROJECT NAME	PROJECT ACTIVITY
Kuraiha Primary School	Renovation of 7 classrooms
	Construction of 2 classrooms and a laboratory
Runda area mibatini	Renovation of Police Post
	AP houses
	A new primary and secondary school
Karakuta Primary School	Renovation of 6 classrooms
	Construction of administration block and laboratory
	Fencing of the school
Tora area	A new primary school
Chief Office	Construction of Assistant Chief Office and furnishing of the office
Muthaara area	A new secondary school
Nysaba primary school	Construction of 2 classes and 8 door pit latrine.
Karama-ini Primary School	Construction of a laboratory
	Floodlights
	Roads
	Bursary sponsorship
	Youth empowerment


All this concerns would be factored in analysis of the proposals received at the office and in prioritizing the projects proposed in the ward meetings.



Signed (Chairperson)

11th / JAN / 2023

Date



Signed (Fund Account Manager)

11/01/2023

Date



Signed (Deputy County Commissioner)

11th Jan 2023

Date



Ward meeting at Juja ward.



Fund Account Manager addressing residents at Murera ward.

to [Signature] [Signature]



Ward meeting at Kalimoni ward.



Chairman addressing residents at Witeithie ward.

to 



MINUTES OF THE NG-CDFC MEETING HELD ON 11th JANUARY, 2023 IN THE NG-CDFC BOARD

ROOM STARTING 2:00 PM

MEMBER'S PRESENT

1. PETER KIRATU MBAKI	CHAIRMAN
2. NJERI M KAHINGO	SECRETARY
3. DAVID MACHARIA GATANA	CO-OPTED MEMBER
4. JANE ANYANGO	MEMBER
5. ANNA NYAMBURA	MEMBER
6. JOSEPH MUNIU KABURI	MEMBER
7. SIMON NDUATI WAMAKAU	MEMBER
8. CHARLES KIRICHU MWENJI	MEMBER
9. CHARLES MURITHI LAALA	DCC
10. OLYMPIA MUSONYE	FAM

AGENDA

1. Preliminaries/Prayers
2. Confirmation of the Previous Meeting Minutes
3. NG-CDF Projects distribution per ward
4. Ongoing Projects
5. NG-CDF Projects Proposal for Financial Year 2022/2023
6. A.O.B



MINUTE: 01/11/01/2023- PRELIMINARY

The meeting was called to order at 2:00PM. The Chairperson welcomed members to the meeting. Mr. Charles Mwenji offered a word of prayer to open up the meeting. The chairman requested the members to introduce themselves.

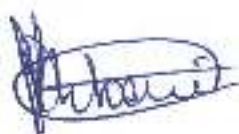
MINUTE: 02/11/01/2023-CONFIRMATION OF PREVIOUS MEETING MINUTES

The members were taken through the minutes of the previous NG-CDIC meeting. They agreed that the minutes were of true record and were proposed by David Macharia and second by Ann Nyambura.

MINUTE: 03/11/01/2023- NG-CDF PROJECTS DISTRIBUTION PER WARD

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. WITEITHIE WARD			
S/No	Project Name	Project Activity	Amount
1.	Muthaara Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
2.	Muthaara Chief's Camp	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
3.	Munyaka Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
4.	Karama-ini Secondary School	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.893,200 and gas connection Kshs.488,855	5,800,000.00



5.	Nyacaba Primary School	Renovation to completion of 6 No Classrooms: Keypointing, Painting, plastering ,re-roofing & tiling.	3,600,000.00
6.	Kuraiha Primary School	Construction to completion of 4 no ablution block to completion.	1,200,000.00
TOTAL			11,269,635.10

2. JUJA FARM WARD

S/No	Project Name	Project Activity	Amount
1.	Athi Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
2.	Mwireri Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
TOTAL			446,423.40

3. KALIMONI WARD

S/No	Project Name	Project Activity	Amount
1.	Kalimoni Primary School	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.893,200 and gas connection Kshs.488,855	5,800,000.00
2.	Mirima ini Primary School	Additional funds for the construction to completion of 2 storey classrooms.	904,135.00
TOTAL			6,704,135.00

3. JUJA WARD

S/No	Project Name	Project Activity	Amount
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1.	Juja Secondary School	Construction to completion of 2 classrooms.	2,600,000.00
2.	Juja Secondary School	Purchase of a Toyota Hino school bus	8,100,000.00
3.	St. Paul Secondary School	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.895,200 and gas connection Kshs.488,833	5,800,000.00
4.	St. Paul Primary School	Construction to completion of 4 no ablution block.	1,200,000.00
5.	Kibii Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
6.	St. Paul Primary School	and Additional funds for the construction to completion of 2 classrooms.	500,000.00
7.	St. Paul Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
8.	Gachororo Primary School	Renovation to completion of 6 No Classrooms: Keypointing, Painting, plastering ,re-roofing & tiling.	3,600,000.00
TOTAL			22,246,423.40

4. THETA WARD

S/No.	Project Name	Project Activity	Amount
1.	Kimbo Chief's Camp	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
2.	Thome Chief's Camp	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70





3.	Rurii Primary School	Renovation to completion of 6 No Classrooms: Keypointing, Painting, plastering ,re-roofing & tiling.	3,600,000.00
4.	Karia-ini Primary School	Construction to completion of 2 classrooms.	2,600,000.00
5.	Ndururumo Secondary school	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,943, Practical operation surfaces Kshs.895,200 and gas connection Kshs.488,855	5,800,000.00
6.	Thome chief's camp	Construction to completion of an Administration block to completion.	3,000,000
7.	Thome Primary School	Construction to completion of 2 classrooms.	2,600,000.00
TOTAL			18,046,423.40

5. MURERA WARD

S/No.	Project Name	Project Activity	Amount
1.	Mugutha Primary School	Additional funds for the construction to completion of 2 classrooms.	1,200,000.00
2.	Murera Primary School	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.895,200 and gas connection Kshs.488,855	5,800,000.00
3.	Murera Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
4.	Jacaranda Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
5.	Mugutha Police Post	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters kshs 63,211.70	223,211.70
6.	Blessed Mugutha Secondary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of	223,211.70





		tank base kshs 55,000 and fixing of gutters kshs 63,211.70	
TOTAL			7,892,846.80

MINUTE: 04/11/01/2023: ONGOING PROJECTS REPORT

The Fund Account Manager informed members of ongoing projects for FY 2021/2022 that were not fully funded

Financial Year when the project was first funded	Project name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.)- (contract sum less cumulative allocation)	Implementation Status/Level of Implementation	Remarks
2020/2021	Mirima primary school	construction of 2 storey classrooms to completion	slab construction electricity installation and plastering	3,600,000.00	4,504,135.00	FINANCIAL YEAR 2020/2021 AMOUNT ALLOCATED 3,600,000.00	3,600,000.00	904,135.00	classes have been built to the slab level	Need for additional funding due to inflation of building materials
2020/2021	Muguna primary school	construction of 2 classrooms to completion	construction of 2 classrooms to completion	2,200,000.00	3,400,000.00	2020/2021 2,200,000.00	2,200,000.00	1,200,000.00	project has not yet commenced	High rate of inflation on construction materials hence more funding required
2021/2022	St. Paul Primary School	construction of 2 classrooms	Construction of 2 classrooms	2,200,000.00	2,700,000.00	2021/2022 2,200,000.00	2,200,000.00	500,000.00	Construction of reinforcement beams in progress	The prices of building materials hiked as a

JILIA CONSTITUENCY
DEVELOPMENT FUND
06 MAR 2023
FUND ACCOUNT MANAGER
P.O. Box 4942-01002 THIKA




	on 1st floor	on 1st floor and reinforcement beams							result of inflation also additional work for construction of reinforcement beams.
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MINUTE: 05/11/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Fund Account Manager informed the members that the total amount allocated to Juja constituency for financial year 2022/2023 was Kshs.145,087,603.00. The manager went on to explain to the members the statutory deductions as stipulated by the NG-CDI 2015 Act and Regulations. The members were informed of the constant figure of Ksh.7,636,190.00 part of the total allocation stipulated by the Board as an Emergency reserve. Members were requested to prepare the breakdown for the allocation so that it can be forwarded to the National Management Board for approval. After deliberation on the proposals feedback they had received from the ward meetings held in the financial year 2022/2023, they came up with the following budget.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR JUJA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Administration & Recurrent Expenditure						
4-0022-113-2210811-100-2022-2023-1	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
4-0022-113-2710102-100-2022-2023-2	Gratuity contractual employees	Payment of gratuity to NGCDFC staff	222,991.00		222,991.00	New



4-0022-113-2110201-1 00-2022-2023-3	Contractual employees	Payment of 4 staff Basic salaries	1,627,200.00		1,627,200.00	New
4-0022-113-2110202-1 00-2022-2023-4	Casual labour and Internship	Payment of staff Basic Wages for 2 interns.	240,000.00		240,000.00	New
4-0022-113-2211501-1 00-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	25,000.00		25,000.00	New
4-0022-113-2210801-1 00-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	550,000.00		550,000.00	New
4-0022-113-2211305-1 00-2022-2023-7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	723,840.00		723,840.00	New
4-0022-113-2210203-1 00-2022-2023-8	Courier and Postal Services	Payment of Courier and Postal Services	44,000.00		44,000.00	New
4-0022-113-2210101-1 00-2022-2023-9	Electricity	Payment of Electricity charges	88,000.00		88,000.00	New
4-0022-113-2211101-1 00-2022-2023-10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	377,779.92		377,779.92	New
4-0022-113-2220101-1 00-2022-2023-11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New



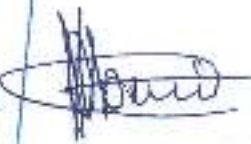
4-0022-113-2220202-100-2022-2023-12	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	123,000.00		123,000.00	New
4-0022-113-2210904-100-2022-2023-13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 433V Toyota Landcruiser)	150,000.00		150,000.00	New
4-0022-113-2120101-100-2022-2023-14	NSSF	Employer and Employees contribution to NSSF	103,680.00		103,680.00	New
4-0022-113-2210802-100-2022-2023-15	Other committee expenses	Payment of Other committee expenses	1,040,000.00		1,040,000.00	New
4-0022-113-2211204-100-2022-2023-16	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	10,000.00		10,000.00	New
4-0022-113-2210502-100-2022-2023-17	Publishing and Printing Services	Payment of Publishing and Printing Services	147,280.00		147,280.00	New
4-0022-113-2211201-100-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	530,000.00		530,000.00	New
4-0022-113-2211103-100-2022-2023-19	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
4-0022-113-2211102-100-2022-2023-20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New

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4-0022-113-2210201-100-2022-2023-21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
4-0022-113-2210801-100-2022-2023-22	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	90,000.00		90,000.00	New
4-0022-113-2210102-100-2022-2023-23	Water & sewerage charges	Payment of water & sewerage charges	20,000.00		20,000.00	New
4-0022-113-2210302-100-2022-2023-24	Accommodation-Domestic travel	Payment of accommodation on domestic travel	300,000.00		300,000.00	New
4-0022-113-2210704-100-2022-2023-25	Hire of Training Facilities and Equipment	Payment for hire of Training Facilities and Equipment	562,485.26		562,485.26	New
Emergency						
4-0022-113-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
Bursary						
4-0022-113-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000.00		24,000,000.00	New
4-0022-113-2640106-103-2022-2023-3	Bursary Special Institutions	Payment of bursary to needy students in special institutions	6,000,000.00		6,000,000.00	New
4-0022-113-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000.00		18,000,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						



4-0022-113-2210901-111-2022-2023-1	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000.00	0.00	200,000.00	New
4-0022-113-2210703-111-2022-2023-2	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for Training of the PMCs, CDPCs and Staffs on NG-CDF Related issues.	180,000.00	0.00	180,000.00	New
4-0022-113-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for Training of the PMCs, CDPCs and Staffs on NG-CDF Related issues.	664,000.00	0.00	664,000.00	New
4-0022-113-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	0.00	300,000.00	New
4-0022-113-2210802-111-2022-2023-5	Other committee expenses	Payment of NG-CDFCs, National Government officers, PMCs and Staffs training, conferences, Seminars, on NG-CDF related issues.	936,000.00	0.00	936,000.00	New
4-0022-113-2210811-111-2022-2023-6	NGCDPC allowance	Payment of NGCDPC allowance	1,560,000.00	0.00	1,560,000.00	New
4-0022-113-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	112,628.00	0.00	112,628.00	New
4-0022-113-2211201-111-2022-2023-8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	0.00	200,000.00	New
4-0022-113-2220101-111-2022-2023-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDPC Motor Vehicles	200,000.00	0.00	200,000.00	New
ENVIRONMENTAL PROJECTS						



4-0022-113-2640510-110-2022-2023-1	Muthara Primary school	water conservation and harvesting by installing of 10,000ltr water tank kshs 105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-2	Muthara Chiefs Camp	water conservation and harvesting by installing of 10,000ltr water tank kshs 105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-3	Kibiti Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs 105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-4	Kimbo Chiefs Camp	water conservation and harvesting by installing of 10,000ltr water tank kshs 105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-5	Munyaka Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs 105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New

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4-0022-113-2640510-110-2022-2023-6	Abisi Primary school	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-7	Blessed Mugutha secondary school	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-8	Thomas Chief's Camp	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-9	Murera primary school	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-10	Jacaranda Primary school	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New





4-0022-113-2640510-110-2022-2023-11	Magutha Police post	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
4-0022-113-2640510-110-2022-2023-12	Mwireri primary school	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.66	0.00	223,211.66	New
4-0022-113-2640510-110-2022-2023-13	St. Paul Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters in 4 classroom block kshs 63,211.70	223,211.70	0.00	223,211.70	New
SPORT PROJECT						
4-0022-113-2640509-112-2022-2023-1	Sports activities	Purchase sports equipments, Carry out Constituency Football Sports tournament Ksh 1,000,000 and the winning teams/ Schools to be awarded with trophies, balls, goal nets and games kits Kshs. 1,601,752.06	2,601,752.06	0.00	2,601,752.06	New
	Regional Sports Tournaments	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00		300,000.00	New
PRIMARY SCHOOL PROJECTS						



4-0022-113-2630209-104-2022-2023-1	Ruri Primary school	Renovation to completion of 6 classrooms: keypointing, painting, plastering, roofing and tiling	3,600,000.00	0.00	3,600,000.00	New
4-0022-113-2630209-104-2022-2023-2	Gachororo Primary school	Renovation to completion of 6 classrooms: keypointing, painting, plastering, roofing and tiling	3,600,000.00	0.00	3,600,000.00	New
4-0022-113-2630209-104-2022-2023-3	Nyacah Primary school	Renovation to completion of 6 classrooms: keypointing, painting, plastering, roofing and tiling	3,600,000.00	0.00	3,600,000.00	New
4-0022-113-2630209-104-2022-2023-4	Athi Primary school	Renovation to completion of 6 classrooms: keypointing, painting, plastering, roofing and tiling	3,600,000.00	0.00	3,600,000.00	New
4-0022-113-2630209-104-2022-2023-5	Mugutha primary school	Additional funds for the construction to completion of 2 classrooms: roofing, plastering and fixing windows and doors, electrification and painting	3,400,000.00	2,200,000.00	1,200,000.00	Ongoing
4-0022-113-2630209-104-2022-2023-6	Murera primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.885,200 and gas connection Kshs.488,855	5,800,000.00	0.00	5,800,000.00	New
4-0022-113-2630209-104-2022-2023-7	Kuraina Primary school	Construction to completion of 4 door ablution block with one chamber for Persons With Disabilities.	1,200,000.00	0.00	1,200,000.00	New

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4-0022-113-2630209-104-2022-2023-8	Kalimoti Primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.895,200 and gas connection Kshs.488,855	5,800,000.00	0.00	5,800,000.00	New
4-0022-113-2630209-104-2022-2023-9	Karia-Ini primary school	Construction to completion of 2 classrooms.	2,600,000.00	0.00	2,600,000.00	New
4-0022-113-2630209-104-2022-2023-10	Thorne Primary school	Construction to completion of 2 classrooms.	2,600,000.00	0.00	2,600,000.00	New
4-0022-113-2630209-104-2022-2023-11	St. Paul Primary School	Construction to completion of 4 door shower block with one chamber for Persons With Disabilities	1,200,000.00	0.00	1,200,000.00	New
4-0022-113-2630209-104-2022-2023-12	Mirna-lai primary school	Additional funds for the construction to completion of 2 storey classrooms. ; roofing, plastering and fixing windows and doors, electrification and painting	4,904,135.00	3,600,000.00	904,135.00	Ongoing
4-0022-113-2630209-104-2022-2023-13	St. Paul Primary School	Additional funds for the construction to completion of 2 classrooms on 1st floor : roofing, plastering and fixing windows and doors, electrification and painting	2,700,000.00	2,200,000.00	500,000.00	Ongoing
SECONDARY SCHOOL PROJECTS						
4-0022-113-2630210-104-2022-2023-1	Ndurururo Secondary school	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs 4,415,945, Practical operation surfaces Kshs.895,200 and gas connection Kshs.488,855	5,800,000.00	0.00	5,800,000.00	New





4-0022-115-2630210-104-2022-2023-2	Juja Secondary school	Construction to completion of 2 classrooms.	2,600,000.00	0.00	2,600,000.00	New
4-0022-115-2630210-104-2022-2023-3	Juja Secondary school	Purchase of a TOYOTA HINO 52-seater school bus	8,100,000.00	0.00	8,100,000.00	New
4-0022-115-2630210-104-2022-2023-4	St. Paul Secondary School	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.895,200 and gas connection Kshs.488,855	5,800,000.00	0.00	5,800,000.00	New
4-0022-115-2630210-104-2022-2023-5	Kanmani secondary school	Construction to completion of a 45 Capacity single laboratory with a preparation room Kshs.4,415,945, Practical operation surfaces Kshs.895,200 and gas connection Kshs.488,855	5,800,000.00	0.00	5,800,000.00	New
SECURITY PROJECTS						
4-0023-113-2640507-113-2022-2023-1	Thome Chiefs Camp	Construction to completion of a 3 roomed Administration Block.	3,000,000.00	0.00	3,000,000.00	New
OTHER PROJECT						
4-0022-113-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Juja NG-CDF Strategic plan for the period between 2023-2027	2,100,000.00	0.00	2,100,000.00	New
Constituency Oversight committee						
	Constituency Oversight Committee	Payment of Constituency Oversight Committee sitting allowances	300,000.00		300,000.00	New
	Constituency Oversight Committee	Payment of Constituency Oversight Committee transport	100,000.00		100,000.00	New




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	Constituency Oversight Committee	Payment of Constituency Oversight Committee conferences	785,889.00		785,889.00	New
TOTAL ALLOCATION					145,087,602.59	

ANNEX 1

Admin & Recurrent Exp.

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Gross Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Clerk		1	50,000	50,000	600,000.00
	Secretary		1	35,000	35,000	420,000.00
	Driver		1	31,000	31,000	372,000.00
	Office Assistant		1	25,000	25,000	300,000.00
						1,692,000.00
	Less Employees contribution to NSSF		4			64,800.00
Sub Total						1,627,200.00
	Casual Labour and Internship		2	10,000	20	240,000.00
Sub Total			2			240,000.00
	Gratuity-Contractual Employees					
	Accounts Clerk		1	15,500	15,500	186,000
	Secretary		1	10,850	10,850	130,200
	Driver		1	9,610	9,610	115,320
	Office Assistant		1	7,750	7,750	93,000
Sub Total			4			524,520.00
	Employer and Employee Contribution to NSSF					
	Accounts Clerk		1	1,080	2,160	25,920.00
	Secretary		1	1,080	2,160	25,920.00
	Driver		1	1,080	2,160	25,920.00
	Office Assistant		1	1,080	2,160	25,920.00

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Sub Total			4			103,680.00
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					88,000.00
2210102	Water & Sewerage Charges					20,000.00
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000.00
2210203	Courier and Postal Services					44,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	6	5,000	30,000	90,000.00
2210302	Accommodation -Domestic travel	Persons	10	10,000	100,000	300,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					147,280.00
	Training Expenses					
2210704	Hire of Training Facilities and Equipments					562,485.26

ANNEX 2

M&E Capacity building.

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	200,000
	Training Expenses					
2210703	Production and Printing of Training Materials					180,000




2210704	Hire of Training Facilities and Equipment					664,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000
	Committee Expenses					
		Members	9	10,000	90,000	810,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	126,000
		Members	9	10,000	90,000	1,350,000
2210811	NGCDEF Allowance	Chair	1	14,000	14,000	210,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					112,628
2211102	Supplies and Accessories for Computers and Printers					
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					200,000
TOTAL						4,352,628

ANNEX 3

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PERSONS	NO. OF WARDS/FREQ	RATE (KSHS)	TOTAL

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1	Refreshments and Facilitation for Stakeholders consultations	60	5	500	150,000.00
2	Technical and support team Facilitation & Logistics				120,000.00
3	Consultancy Fee				1,450,000.00
4	Refreshments and Facilitation Stakeholders Validation Forums	30	5	800	120,000.00
5	Fact Sheet Data Collection				10,000.00
6	Printing of Final Document				100,000.00
7	Launching				150,000.00
	TOTAL				2,100,000.00

**ANNEX 4
COC BUDGET**

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	200,000.00
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	250,000.00
2210303	Daily Subsistence Allowance	Members	5	2,000	10,000	100,000.00
Sub Total						550,000.00
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					255,889.61
Sub Total						255,889.61
2210811	Committee Expenses COC Members Allowance	Members	5	5,000	25,000	250,000.00




Sub Total						250,000.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					130,000.00
Sub Total						130,000.00
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,185,889.61

MIN: 06/11/01/2023: A.O.B.

There being no other business, the meeting ended at 4.20 pm, with a word of prayer from Simon Nduati.

Minutes Signed by;

1. Mr. Peter Kiratu Mbari  Date 11TH January 2023

CHAIRMAN

2. Mrs Njeri Mwangi Kahingo  Date 11TH January 2023

SECRETARY



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 113

CONSTITUENCY NAME: JUJA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
113/AP1	Administration/Recurrent	8,705,256.18
113/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
113/2640100	Bursary/Mocks/Cats	49,000,000.00
113/2640200	Emergency Projects	7,636,180.00
113/2640507	Security Projects	3,000,000.00
113/2640509	Sports Activities	2,901,752.08
113/2640510	Environmental Projects	2,901,752.08
	Constituency Oversight Committee	1,185,889.60
113/2211310	Contracted Professional Services - e.g Strategic Planning	2,100,000.00
113/2630209	Capital Grants to Primary Schools	36,204,135.00
113/2630210	Capital Grants to Secondary Schools	28,100,000.00
	TOTAL	145,087,603

PETER KIRATU

Chairman



Signature

06/03/2023

Date

MUSOMBE OLYMPIA

Fund Manager



Signature

06/03/2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA County Kilim

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0022-113-2210811-100-2022-2023-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
	4-0022-113-2710102-100-2022-2023-2	Payment of gratuity to NGCDFC staff	New Project	222,991.00
Contractual employees	4-0022-113-2110201-100-2022-2023-3	Payment of 4 staff Basic salaries	New Project	1,627,200.00
Casual labour and internship	4-0022-113-2110202-100-2022-2023-4	Payment of staff Basic Wages for 4 interns. One intern per quarter at a rate of Kshs 12,500 P.M	New Project	240,000.00
Bank service commission and charges	4-0022-113-2211301-100-2022-2023-5	Payment of Bank service commission and charges	New Project	25,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-113-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	550,000.00
Contracted Guards and Cleaning Services	4-0022-113-2211305-100-2022-2023-7	Payment of Contracted Guards and Cleaning Services	New Project	723,840.00
Courier and Postal Services	4-0022-113-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	44,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Electricity	4-0022-113-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	88,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-113-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	377,779.92
Maintenance Expenses - Motor Vehicles	4-0022-113-2220101-100-2022-2023-11	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0022-113-2220202-100-2022-2023-12	Payment of Maintenance of Office Furniture and Equipment	New Project	125,000.00
Motor Vehicle Insurance	4-0022-113-2210904-100-2022-2023-13	Payment of Motor Vehicle Insurance	New Project	150,000.00
NSSF	4-0022-113-2120101-100-2022-2023-14	Employer and Employees contribution to NSSF	New Project	103,680.00
Other committed expenses	4-0022-113-2210802-100-2022-2023-15	Payment of Other committee expenses	New Project	1,340,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0022-113-2211204-100-2022-2023-16	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	10,000.00
Publishing and Printing Services	4-0022-113-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	147,280.00
Refined Fuels and Lubricants for Transport	4-0022-113-2211201-100-2022-2023-18	Purchase of Refined Fuels and Lubricants for Transport of OK vehicles	New Project	530,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0022-113-2211103-100-2022-2023-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0022-113-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-113-2210201-100-2022-2023-21	Payment of Telephone expenses	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0022-113-2210301-100-2022-2023-22	Payment of Transport Expenses	New Project	90,000.00
Water & sewerage charges	4-0022-113-2210102-100-2022-2023-23	20,000.00	New Project	20,000.00
Accommodation-Domestic travel	4-0022-113-2210302-100-2022-2023-24	Payment of accommodation on domestic travel	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0022-113-2210704-100-2022-2023-25	Payment for hire of Training Facilities and Equipment	New Project	562,465.26
			TOTAL:	8,705,258.18

JUJA CONSTITUENCY
DEVELOPMENT FUND

06 MAR 2023

FUND ACCOUNT MANAGER
P.O. Box 4942-01002 JUJA

MUSOMBE CLYMPIA
Fund Manager


Signature

06/03/2023
Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 113

Constituency Name JULIA County Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,626.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0022-113-2210401-111-2022-2023-1	Payment of Transport Expenses	New Project	200,000.00
Production and Printing of Training Materials	4-0022-113-2210703-111-2022-2023-2	Payment of Production and Printing of Training Materials for Training of the PMCs, CDFOs and Staffs on NG-CDF Related issues.	New Project	180,000.00
Hire of Training Facilities and Equipment	4-0022-113-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment for Training of the PMCs, CDFOs and Staffs on NG-CDF Related issues.	New Project	664,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-113-2210801-111-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other committee expenses	4-0022-113-2210802-111-2022-2023-5	Payment of NG-CDFCs, National Government officers, PMCs and Staffs training, conferences, Seminars, on NG-CDF related issues.	New Project	936,000.00
NGCDFC allowance	4-0022-113-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	1,566,000.00
General Office	4-0022-113-2211001-111-2022-2023-7	Purchase of General Office	New Project	112,626.09

05 MAR 2023

FUND ACCOUNT MANAGER
P.O. Box 4342-01002 THIKA

National Government Constituencies Development Fund
 Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		Supplies (papers, pencils, forms, small office equipment)		
Refined Fuels and Lubricants for Transport	4-0022-113-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0022-113-2220101-111-2022-2023-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
TOTAL:				4,352,625.09

MUSOMBE OLYMPIA
 Fund manager


 signature

06/03/2023
 Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 113
Constituency Name JUJA County Kiambu
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-113-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	24,000,000.00
Bursary Tertiary Institutions	4-0022-113-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
Bursary Special Institutions	4-0022-113-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	6,000,000.00
			TOTAL:	48,000,000.00

MUSOMYE OLYMPIA
Fund Manager


Signature

06/03/2023
Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 113
Constituency Name JUJA County Kiambu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-113-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

MUGOMBE OLYMPIA

Fund Manager

Signature

06/03/2023

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 113
Constituency Name JUJA County Kambu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thome Chiefs Camp	4-0022-113-2640507-113-2022-2023-1	Construction to completion of a 3 roomed Administration block.	New Project	3,000,000.00
			TOTAL:	3,000,000.00

MUSOHYE OLYMPIA
Fund Manager


Signature

06/03/2023
Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 113
Constituency Name JUJA County Kiambu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0022-113-2640509-112-2022-2023-1	Purchase sports equipments. Carry out Constituency Football Sports tournament at Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1,601,752.08	New Project	2,601,752.08
Regional Sports Tournaments	4-0022-113-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other Constituencies within the region	New Project	300,000.00
			TOTAL:	2,901,752.08

Person completing form

MUSCHYE OLYMPIA
Fund manager


signature

06/03/2023
Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA County Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthara Primary school	4-0022-113-2640510-110-2022-2023-1	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Muthara Chiefs Camp	4-0022-113-2640510-110-2022-2023-2	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Kibii Primary School	4-0022-113-2640510-110-2022-2023-3	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Kimbo Chiefs Camp	4-0022-113-2640510-110-2022-2023-4	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70

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Munyaka Primary School	4-0022-113-2640510-110-2022-2023-5	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Alii Primary school	4-0022-113-2640510-110-2022-2023-6	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Blessed Mugutha secondary school	4-0022-113-2640510-110-2022-2023-7	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Thome Chiefs Camp	4-0022-113-2640510-110-2022-2023-8	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Munera primary school	4-0022-113-2640510-110-2022-2023-9	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Jacaranda Primary school	4-0022-113-2640510-110-2022-2023-10	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Mugutha Police post	4-0022-113-2640510-110-2022-2023-11	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
Mvireri primary school	4-0022-113-2640510-110-2022-2023-12	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom block at kshs.63,211.70	New Project	223,211.70
St. Paul Primary School	4-0022-113-2640510-110-2022-2023-13	water conservation and harvesting by purchasing of 10,000ltr water tank at kshs.105,000 and construction of tank base at kshs.55,000 and fixing of gutters in 4 classroom	New Project	223,211.66

**SUIA CONSTITUENCY
DEVELOPMENT FUND**
06 MAR 2023
FUND ACCOUNT MANAGER
P.O. Box 4342-01002 THIKA

National Government Constituencies Development Fund
Fourth Schedule Report

	block at kshs.83,211.70		
			TOTAL: 2,801,752.08

MUSCHYE OLYMPIA
Fund Manager

[Signature]
Signature

06/03/2023
Date

JULIA CONSTITUENCY
DEVELOPMENT FUND
06 MAR 2023
FUND ACCOUNT MANAGER
P. O. Box 4942-01002 THIKA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 113
Constituency Name JUJA County Kiambu
Project Number
Project Title Constituency Oversight Committee
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh 1,185,889.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan		Payment of constituency oversight committee sitting allowances, transport, conferences	New Project	1,185,889.60
			TOTAL:	1,185,889.60

Person completing form

MUSOHYE OLYMPIA
Fund Manager


Signature

06/03/2023
Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA County Kambu

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-113-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Juja NG-CDF Strategic plan for the period between 2023-2027	New Project	2,100,000.00
			TOTAL:	2,100,000.00

Person completing form

MUSOHYE OLYMPIA
Fund Manager


Signature

06/03/2023
Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 113
 Constituency Name JUJA County Kiambu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,204,135.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruri Primary school	4-0022-113-2630209-263-2022-2023-1	Renovation to completion of 6 classrooms keypointing, painting, plastering, roofing and tiling.	New Project	3,600,000.00
Gachororo Primary school	4-0022-113-2630209-263-2022-2023-2	Renovation to completion of 6 classrooms Keypointing painting, plastering, roofing and tiling.	New Project	3,600,000.00
Nyacaba Primary school	4-0022-113-2630209-263-2022-2023-3	Renovation to completion of 6 classrooms Keypointing, painting, plastering, roofing and tiling.	New Project	3,600,000.00
Athi Primary school	4-0022-113-2630209-263-2022-2023-4	Renovation to completion of 6 classrooms Keypointing, painting, plastering, roofing and tiling.	New Project	3,600,000.00
Mugutha primary school.	4-0022-113-2630209-263-2022-2023-5	Additional funds for the construction to completion of 2 classrooms Roofing, plastering and fixing windows and doors, electrification and painting	Ongoing Project	1,200,000.00
Murera primary school	4-0022-113-2630209-263-2022-2023-6	Construction to completion of a 45 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895,200 and gas	New Project	5,800,000.00

JUJA CONSTITUENCY
DEVELOPMENT FUND
06 MAR 2023
FUND ACCOUNT MANAGER
P.O. Box 4642-01002 THIKA

National Government Constituencies Development Fund
Fourth Schedule Report

		connection at Kshs.488,855		
Kuraita Primary school	4-0022-113-2630209-263-2022-2023-7	Construction to completion of 4 door boys abution block with one chamber for Persons With Disabilities.	New Project	1,200,000.00
Kalimani Primary school	4-0022-113-2630209-263-2022-2023-8	Construction to completion of a 45 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895,200 and gas connection at Kshs.488,855	New Project	5,800,000.00
Kara-Ini primary school	4-0022-113-2630209-263-2022-2023-9	Construction to completion of 2 classrooms.	New Project	2,600,000.00
Thome Primary school	4-0022-113-2630209-263-2022-2023-10	Construction to completion of 2 classrooms.	New Project	2,600,000.00
St Paul Primary School	4-0022-113-2630209-263-2022-2023-11	Construction to completion of 4 door abution block with one chamber for Persons With Disabilities.	New Project	1,200,000.00
Mirima-ini primary school	4-0022-113-2630209-263-2022-2023-12	Additional funds for the construction to completion of 2 storey classrooms Roofing, plastering and fixing windows and doors, electrification and painting	Ongoing Project	904,135.00
St Paul Primery School	4-0022-113-2630209-263-2022-2023-13	Additional funds for the construction to completion of 2 classrooms on 1st floor Roofing, plastering and fixing windows and doors, electrification and painting	Ongoing Project	500,000.00
TOTAL:				36,204,135.00

MUSOHYE OLYMPIA
Fund manager


signature

06/03/2023
Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA County Kiambu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndurumo Secondary school	4-0022-113-2630210-263-2022-2023-1	Construction to completion of 645 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895,200 and gas connection at Kshs.488,855	New Project	5,800,000.00
Juja Secondary school	4-0022-113-2630210-263-2022-2023-2	Construction to completion of 2 classrooms,	New Project	2,600,000.00
Juja Secondary school	4-0022-113-2630210-263-2022-2023-3	Purchase of a TOYOTA HINO52-seater school bus	New Project	8,100,000.00
St. Paul Secondary School	4-0022-113-2630210-263-2022-2023-4	Construction to completion of 645 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895,200 and gas connection at Kshs.488,855	New Project	5,900,000.00
Karamalini secondary school	4-0022-113-2630210-263-2022-2023-5	Construction to completion of 645 Capacity single laboratory with a preparation room at Kshs.4,415,945, Practical operation surfaces at Kshs.895,200 and gas connection at Kshs.488,855	New Project	5,900,000.00
TOTAL:				28,100,000.00

JUJA CONSTITUENCY
DEVELOPMENT FUND
06 MAR 2023
FUND ACCOUNT MANAGER
P.O. Box 4943-01003 THIKA

MWENYE OLYMPIA
Fund manager


signature

06/03/2023
Date

JUBA CONSTITUENCY
DEVELOPMENT FUND
06 MAR 2023
FUND ACCOUNT MANAGER
P.O. Box 4942-01002 THIKA