



JUJA

IEBC NUMBER 113

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL FOR JUJA CONSTITUENCY

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

MINUTES OF THE NG-CDFC MEETING HELD ON 27TH SEPTEMBER, 2021 IN THE NG-CDFC BOARD ROOM STARTING 9:30 AM

MEMBER'S PRESENT

1. JAMES NGUGI MWANGI	CHAIRMAN
2. JANE WAMBUI KINUTHIA	MEMBER
3. JAMES MWANGI NGANGA	MEMBER
4. PHYLIS CHIMWANI MULIKA	MEMBER
5. SARAH WANJIKU WATHAKA	MEMBER
6. MAGDALINE WAMBUI NJUGUNA	MEMBER
7. ISAAC NJUNGUNA KARANJA	MEMBER
8. SHEM OMOLLO ODOGO	MEMBER
9. CHARLES MURITHI LAALA	DCC
10. OLYMPIA MUSONYE	FAM

AGENDA

1. Preliminaries/Prayers
2. Confirmation of the Previous Meeting Minutes
3. Matter arising
4. Proposal 2021/2022

MINUTE: 01/27/9/2021- PRELIMINARY

The meeting was called to order at 9.30am. The Chairperson welcomed members to the meeting. Mr. James mwangi Nganga offered a word of prayer to open up the meeting. The chairperson informed the members of Covid-19 regulations pertaining meetings. He urged the members to observe social distance and remain seated with their masks on.

MINUTE: 02/27/9/2021-CONFIRMATION OF PREVIOUS MEETING MINUTES

The members were taken through the minutes of the previous NG-CDFC meeting. They agreed that the minutes were the true records of the minutes and were proposed by Mr Isaac Njuguna and second by Mrs magdaline wambui.

MINUTE: 03/27/9/2021-MATTERS ARISING

There were no matters arising.

MINUTE: 04/27/9/2021- PROJECT PROPOSALS FOR FY 2021/2122

The Fund Account Manager informed the members that the total amount allocated to Juja constituency for financial year 2021/2022 was Kshs.137,088,879.00. The manager went on to explain to the members the statutory deductions as stipulated by the NG-CDF 2015 Act and Regulations. The members were informed of the constant figure of Ksh.7,192,207.00 part of the total allocation stipulated by the Board as an Emergency reserve. Members were requested to prepare the breakdown for the allocation so that it can be forwarded to the National Management Board for approval. After deliberation on the proposals feedback they had received from the ward meetings held in the financial year 2021/2022, they came up with the following budget.

Project Name	Project Number	Original Cost	Project activity
Employees' Salaries	4-022-113-2110000-100-2021-2022-001	2,041,132.43	Payment of staff salaries Kshs 1,207,091 and gratuity Kshs 834,041.43
Committee allowances	4-022-113-2110000-100-2021-2022-002	4,000,000.00	Payment of Committee sitting allowances, transport, conferences

Goods and services	4-022-113-2110000-100-2021-2022-003	2,000,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.
NHIF	4-022-113-2110000-100-2021-2022-004	54,600.00	Payment of NHIF Deductions
NSSF	4-022-113-2110000-100-2021-2022-005	129,600.00	Payment of NSSF Deductions
Goods and Services	4-022-113-2210000-111-2021-2022-001	1,000,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c
Committee Allowances	4-022-113-2210000-111-2021-2022-002	1,612,666.37	Payment of Committee sitting,Conference allowances
CDFC/PMC Capacity Building	4-022-113-2210000-111-2021-2022-003	1,500,000.00	Undertake Training of the PMCs/CDFCs on CDF Related issues

Emergency	4-022-113- 2640200-101-2021- 2022-001	7,192,206.90	To cater for any unforeseen occurrences in the constituency during the financial year
Bursary Secondary Schools	4-022-113- 2640101-103-2021- 2022-001	21,000,000.00	Payment of Bursary to needy students
Bursary Tertiary Schools	4-022-113- 2640101-103-2021- 2022-002	17,000,000.00	Payment of Bursary to needy students in Colleges, Universities and Driving Schools
Bursary Vocational School	4-022-113- 2640101-103-2021- 2022-003	9,950,000.00	Payment of Bursary to needy students in Driving Schools
New Mukuyu-ini Primary School	4-022-113- 2630204-104-2021- 2022-001	2,600,000.00	Construction of 2 No Classroom to completion

Juja Farm Primary School	4-022-113- 2630204-104-2021- 2022-002	3,000,000.00	Renovation of 6 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring
Thiririka Primary School	4-022-113- 2630204-104-2021- 2022-003	3,500,000.00	Renovation of 7 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring

Kigwe Primary School	4-022-113-2630204-104-2021-2022-004	2,800,000.00	Renovation of 2 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring AT KSH 1,000,000 and construction of 1 no storey classroom at kshs 1,800,000
New Karia-ini primary School	4-022-113-2630204-104-2021-2022-005	7,100,000.00	Construction of an Adminstration block with 3 No Offices and a capacity of 20 people Staffroom to completion at a cost of Kshs 3,000,000, Construction of 2 No Classroom to completion at a cost of Kshs 2,600,000, Construction of 8 door pit latrine at a cost of Kshs 1,500,000

Munyaka Primary School	4-022-113- 2630204-104-2021- 2022-006	1,300,000.00	Construction of 1 No Classroom to completion
Kumura Primary School	4-022-113- 2630204-104-2021- 2022-007	3,000,000.00	Renovation of 6 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring
Thome Primary School	4-022-113- 2630204-104-2021- 2022-008	3,000,000.00	Renovation of 6 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring
Magomano Primary School	4-022-113- 2630204-104-2021- 2022-009	5,100,000.00	construction of 2 storey classrooms at a cost of Kshs 3,600,000, Construction of 8 door pit latrine at a cost of 1,500,000

Murera Primary School	4-022-113-2630204-104-2021-2022-010	3,000,000.00	Renovation of 6 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring
Twiga Primary School	4-022-113-2630204-104-2021-2022-011	3,000,000.00	Renovation of 6 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring
Toll Primary School	4-022-113-2630204-104-2021-2022-012	1,800,000.00	Construction of 1 Classroom with a slab.
Nyacaba Primary School	4-022-113-2630204-104-2021-2022-013	2,600,000.00	Construction of 2 No Classroom to completion
Karama-ini Primary School	4-022-113-2630204-104-2021-2022-014	3,000,000.00	Renovation of 6 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring
Muthara Primary School	4-022-113-2630204-104-2021-2022-015	3,000,000.00	Renovation of 6 No Classrooms- Keypointing, Painting, plastering ,re-roofing & Flooring and Renovation of 4 door toilet.

St Paul Primary School	4-022-113-2630204-104-2021-2022-016	2,200,000.00	Construction of 2 No Classroom on a slabbed floor
Gachororo Primary School	4-022-113-2630204-104-2021-2022-017	4,400,000.00	Construction of 4 No Classroom on a slabbed floor
SECONDARY			
Theta secondary school	4-022-113-2630205-104-2021-2022-001	6,500,000.00	purchase of the school bus
OTHERS			
Toll NG-CDF Office	4-022-113-3110104-2021-2022-001	1,500,000.00	Drilling of the office borehole
Toll NG-CDF Office	4-022-113-3110104-2021-2022-002	1,000,000.00	Construction of 4No door pit latrine to Completion and a new gate.
Toll NG-CDF Office	4-022-113-3110104-2021-2022-003	725,117.46	Purchase of a Camera@Ksh 170,000, Two Dell Computer Laptops@ Ksh 400,000 and One Photocopy Machine @Ksh155,117.4

Constituency Sport Tournament	4-022-113-2640509-112-2021-2022-001	2,741,777.58	Carrying out the constituency sport tournament and the winning teams/schools to be awarded with trophies, ball and games kit.
ENVIRONMENT			
Assistant county commiser office	4-022-113-26405101-110-2021-2022-1	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
NG-CDF office	4-022-113-26405101-110-2021-2022-2	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.

Mukuyu-ini primary school	4-022-113- 26405101-110- 2021-2022-3	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
Kariani-ini Primary School	4-022-113- 26405101-110- 2021-2022-4	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
kamae AP post	4-022-113- 26405101-110- 2021-2022-5	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.

Muthara Primary School	4-022-113- 26405101-110- 2021-2022-6	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
kiaora primary school	4-022-113- 26405101-110- 2021-2022-7	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
Mungetho police post	4-022-113- 26405101-110- 2021-2022-8	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.


matangi AP post	4-022-113- 26405101-110- 2021-2022-9	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
nyacaba primary school	4-022-113- 26405101-110- 2021-2022-10	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
muigai-inn primary school	4-022-113- 26405101-110- 2021-2022-11	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.

milimaini primary school	4-022-113- 26405101-110- 2021-2022-12	210,917.58	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
Athi Primary School	4-022-113- 26405101-110- 2021-2022-13	210,905.00	water conservation and harvesting by installing of 10,000ltr water tank kshs75,000 and constrution of tank base kshs 80,000 and fixing of gutters.
TOTAL		137,088,878.63	


MIN: 05/27/09/2021: A.O.B.

There being no other business, the meeting ended at 2.00 pm, with a word of prayer from Mr. shem omollo.

Minutes Signed by;

1. Mr. James mwangi  Date 27TH September 2021

CHAIRMAN

2. Mrs Jane Kinuthia.....  Date 27TH September 2021

SECRETARY