

23/8/24



JUJA NG-CDF

National Government Constituencies Development Fund
Juja constituency P.O Box 706-01001 Kalimoni,
Contact :0725-726 065 or 0101-0725 726 065
Email: jujancdfoffice@gmail.com Website: www.jujancdf.co.ke

OUR REF: NGCDF/JC/09/05/24

09/05/2024

The Chief Executive Officer,
National Government Constituency Development Fund Board,
P.O Box 46682-00100,
NAIROBI.

Dear Sir,

REF: PROPOSAL FOR F/Y 2023/2024

Kindly refer to the above subject.

I hereby kindly submit the amendments for NG-CDF Juja constituency projects proposal for F/Y 2023/2024 as had been approved by the NG-CDF committee in their meeting held on 11/01/2024 following guidelines from the NG-CDFB. The constituency has also incorporated the ministry of ICT guidelines for Digital Hub under Option 3, D Use of existing facilities. Attached herewith is amended minutes and proposal code list for approval.

Kind regards,

National Government
Constituency Development Fund
Olympia Musonye
P. O. Box 4942 - 01002, Thika
FUND MANAGER
Sign:

Fund Account Manager.

NG-CDF-Juja constituency

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

MEMBERS PRESENT

1. Olympia Musonye	FAM	Juja CDFC
2. Charles Muriithi	DCC	Juja CDFC
3. Peter Kiratu	Chairman	Juja CDFC
4. Njeri Kahingo	Secretary	Juja CDFC
5. Macharia Gatana	Member	Juja CDFC
6. Ann Nyambura	Member	Juja CDFC
7. Joseph Muniu	Member	Juja CDFC
8. Simon Wamakau	Member	Juja CDFC
9. Charles Mwenji	Member	Juja CDFC
10. Jane Anyango	Member	Juja CDFC

IN ATTENDANCE

1. Hon. George Koimburi	Member of Parliament
2. Maureen Otom	SCDE, Juja

Agenda

2024/01/CDF/01	Prayer
2024/01/CDF/02	Confirmation of the previous minutes
2024/01/CDF/03	Matters arising
2024/01/CDF/04	FY 2022/2023 Projects Handover
2024/01/CDF/05	Ongoing projects
2024/01/CDF/06	Projects proposal
2024/01/CDF/07	Infrastructure development for JSS
2024/01/CDF/08	Approval of annual plans FY 2023/2024
2024/01/CDF/09	A.O. B

2024/01/CDF/01: PRAYER.

The meeting was called to order at 10.00am by Peter Kiratu and opened with a word of prayer from Simon Nduati.

2024/01/CDF/02: CONFIRMATION OF THE PREVIOUS MEETING.

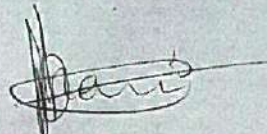
The secretary read the minutes to the members. They were confirmed by Joseph Muniu and seconded by David Gatana.

2024/01/CDF/03: MATTERS ARISING.

The chairman informed members that the bursary exercise done on 26th August 2023 was successfully conducted.

2024/01/CDF/04: FY 2022/2023 PROJECTS HANDOVER.

The chairman informed the committee that most projects were completed. the committee discussed and agreed to handover projects to the respective institutions and the activity to commence as follows;



MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

- **Tuesday 3/10/2023**-Rurii Primary School, DCC Office and St. Paul Primary School
- **Wednesday 4/10/2023**- Nyacaba Primary School and Karia-ini Primary School
- **Thursday 5/10/2023**- Athi Primary School, Kiaora Primary School, and Kuraiha Primary School
- **Friday 6/10/2023**- Thome Primary School, Thome Chief's Camp and Juja Secondary School.

2024/01/CDF/05: ONGOING PROJECTS

The chairman tabled a discussion on financial year 2022/2023 ongoing projects. The Fund Manager informed the committee that all projects under financial year 2022/2023 were fully funded and completed hence no ongoing projects in the current financial year.

2024/01/CDF/06: PROJECTS PROPOSAL

The Fund Account Manager informed the members that the total amount allocated to Juja constituency for financial year 2023/2024 was Kshs.175,361,810.00. The manager went on to explain to the members the statutory deductions as stipulated by the NG-CDF 2015 Act and Regulations. Members were informed of the constant figure of Kshs.9,229,569.00 part of the total allocation stipulated by the Board as an Emergency reserve.

The chairman read to the committee all the prioritized projects from the five wards. After lengthy discussions the committee agreed to fund the following projects in each ward:

PROJECT	AMOUNT
Emergency Reserve	9,229,569.00
6%- Administration & Recurrent Expenditure	10,521,709
3%- Monitoring & Evaluation	5,260,854
40%- Bursary	70,144,724
Climate change mitigation	4,954,236
ICT HUB	4,000,000
TOTAL	104,111,092

Secondary School Bursary

Financial Year	Amount Allocated	Reallocation	No. of qualified applicants	Amount to be disbursed	Deficit
2020/2021	25,000,000		5,000	25,000,000	(2,981,107.76)
2021/2022	21,000,000	17,000,000	7,600	38,000,000	(1,944,000)
2022/2023	24,000,000	14,994,000	12,126	38,994,000	(5,633,972.90)
2023/2024	57,041,294		15,000	57,041,294	

Bursary tertiary

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

Financial Year	Amount Allocated	Reallocation	No. of qualified applicants	Amount to be disbursed	Deficit
2020/2021	12,000,000		5,000	12,000,000	
2021/2022	17,000,000			17,000,000	
2022/2023	18,000,000	(10,231,000)	1,000	7,769,000	
2023/2024	8,000,000		1,500	8,000,000	

Special Institutions Bursary

Financial Year	Amount Allocated	Reallocation	No. of qualified applicants	Amount to be disbursed	Deficit
2020/2021	8,000,000		5,000	8,000,000	
2021/2022	9,950,000	17,000,000	7,600	9,950,000	
2022/2023	6,000,000	(4,763,000)	300	1,237,000	
2023/2024	5,796,926		500	5,796,926	

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. WITEITHIE WARD

S/No	Project Name	Project Activity	Amount
1.	Witeithie Police Post	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
2.	New St. George Muthaara Secondary	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and	233,816

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

		planting of 50 indigenous tress @500	
3.	New St. George Muthaara Secondary	Construction to completion of an administration block, roofing, and tiling, 2 classrooms, roofing and tiling and 6 No. door ablution block and tiling.	9,073,135
4.	Muthaara Primary School	Construction to partial completion of a 45-capacity single laboratory with a preparation room, practical operation surfaces and gas connection	2,942,602.5
TOTAL			12,483,369.5

2. KALIMONI WARD

S/No	Project Name	Project Activity	Amount
1.	Aba Salama Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
2.	Juja Farm Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
3.	Thiririka Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

4.	New St. George Dekoma Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
5.	New St. George Dekoma Primary School	Construction to completion of a tiled Administration block, two tiled classrooms and 6No door tiled toilet with one unit for people living with disability.	9,073,135
6.	Mwireri Primary School	Renovation to completion of 5 No Classrooms: Keypointing, Painting, plastering, re-roofing & tiling.	3,280,060
7.	New St. George Dekoma Primary School	Purchase, transportation, and planting of 1,447 indeginous trees @ Kshs500	573,500
TOTAL			14,011,959

3. JUJA WARD

S/No	Project Name	Project Activity	Amount
1.	Jomo Kenyatta Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
2.	Gachororo Secondary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
3.	Gachororo Secondary School	Purchase of an ISUZU 46-seater School Bus	8,500,000.00
4.	Mirima ini Primary School	Construction to completion of 4 no door tiled abluion block with one unit for people living with disability.	1,272,585.00

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH
JANUARY 2024 AT JUJA NG-CDF OFFICE.

5.	Gachororo Primary School	Construction to partial completion of a 45-capacity single laboratory with a preparation room, practical operation surfaces and gas connection	2,942,602.5
TOTAL			12,882,819.5

4. THETA WARD

S/No.	Project Name	Project Activity	Amount
1.	Rurii Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
2.	Kumura Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
3.	Ndaraca Police Post	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
4.	Theta Police Post	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indigenous tress @500	233,816
5.	TVET	Construction of a Juja Constituency TVET facility partly funded by the ministry of education.	10,000,000.00
6.	Magomano Primary School	Construction to partial completion of a 45 Capacity single laboratory with a preparation room Practical operation surfaces and gas connection.	2,942,602.5

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

7.	New St. George Karia-ini Primary School	Construction to completion of 2 tiled classrooms.	3,060,820
8.	New St. George Bridge Secondary School	Construction to completion of a tiled Administration block, two tiled classrooms and 6No door tiled toilet with one unit for people living with disability.	9,073,135
9.	Theta secondary school	Purchase, transportation, and planting of 1,447 indiginous trees @ Kshs500	573,500
TOTAL			26,735,321.5

5. MURERA WARD

S/No.	Project Name	Project Activity	Amount
1.	Twiga Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indiginous tress @500	233,816
2.	Mutundu Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indiginous tress @500	233,816
3.	Toll Primary School	water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816. Purchase, transport and planting of 50 indiginous tress @500	233,816
4.	Mugutha Primary School	Construction to partial completion of a 45 Capacity single laboratory with a preparation room Practical operation surfaces and gas connection.	2,942,602.5
6.	GSU Primary School	Construction to completion of 2 tiled Storey classrooms.	3,600,120.00

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MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJANG-CDF OFFICE.

7.	Toll Model Primary School	Construction to partial completion of 3no classrooms on first floor slab, roofing, and tiling.	2,133,357
8.	NG-CDF Office	Office WiFi installation and connectivity	713,961
TOTAL			10,091,488.5

The committee were requested to prepare the breakdown for the allocation so that it can be forwarded to the National Management Board for approval. After deliberation on the proposals feedback, they had received from the ward meetings held in the financial year 2022/2023, they came up with the following budget;

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR JUJA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
Code: 113				Constituency: JUJA			
Financial Year: 2023-2024							
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	Original Cost	Cumulative Allocation	ALLOCATED AMOUNT (KSHS)	STATUS
Administration & Recurrent Expenditure							
1	4-0022-113-2110201-100-2023-2024-1	Contractual employees	Payment of Basic salaries for 4 staff	1,656,180.00	0.00	1,656,180.00	New
2	4-0022-113-2110202-100-2023-2024-2	Casual labour and Internship	Payment of staff Basic Wages for 3 interns.	360,000.00	0.00	360,000.00	New
3	4-0022-113-2120101-100-2023-2024-3	NSSF	Employer contribution to NSSF for 4 staff	129,600.00	0.00	129,600.00	New
4	4-0022-113-2210101-100-2023-2024-4	Electricity	Payment of Electricity charges	88,000.00	0.00	88,000.00	New
5	4-0022-113-2210102-100-2023-2024-5	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00	0.00	48,000.00	New
6	4-0022-113-2210201-100-2023-2024-6	Telephone, Telex, Facsimile and Mobile	Payment of Telephone, Telex,	54,000.00	0.00	54,000.00	New

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

		Phone Service	Facsimile and Mobile Phone Services				
7	4-0022-113-2210202-100-2023-2024-7	Internet Connections	Payment of Internet Connection Expenses	100,000.00	0.00	100,000.00	New
8	4-0022-113-2210203-100-2023-2024-8	Courier and Postal Services	Payment of Courier and Postal Services	44,000.00	0.00	44,000.00	New
9	4-0022-113-2210502-100-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	0.00	100,000.00	New
10	4-0022-113-2210504-100-2023-2024-11	Advertising, Awareness and publicity campaigns	Payment for Advertising, Awareness and publicity campaigns	100,000.00	0.00	100,000.00	New
11	4-0022-113-2210801-100-2023-2024-12	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	550,000.00	0.00	550,000.00	New
12	4-0022-113-2210802-100-2023-2024-13	Other committee expenses	Payment of Other committee expenses	3,700,000.00	0.00	3,700,000.00	New
13	4-0022-113-2210811-100-2023-2024-14	NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00	0.00	1,128,000.00	New
14	4-0022-113-2211101-100-2023-2024-15	General Office Supplies (papers,	Purchase of General Office	500,000.00	0.00	500,000.00	New

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

		pencils, forms, small office equipment)	Supplies (papers, pencils, forms, small office equipment)				
15	4-0022-113-2211102-100-2023-2024-16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	0.00	200,000.00	New
16	4-0022-113-2211103-100-2023-2024-17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	92,169.00	0.00	92,169.00	New
17	4-0022-113-2211201-100-2023-2024-18	Refined fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for GK vehicles	114,000.00	0.00	114,000.00	New
18	4-0022-113-2211204-100-2023-2024-19	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	10,000.00	0.00	10,000.00	New
19	4-0022-113-2211301-100-2023-2024-20	Bank service commission and charges	Payment of Bank service commission and charges	25,000.00	0.00	25,000.00	New
20	4-0022-113-2211305-100-2023-2024-21	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	723,840.00	0.00	723,840.00	New

MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJANG-CDF OFFICE.

21	4-0022-113-2220202-100-2023-2024-22	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	0.00	200,000.00	New
22	4-0022-113-2710102-100-2023-2024-23	Gratuity-contractual employees	Payment of gratuity to 4 NG-CDFC staff	598,920.00	0.00	598,920.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING							
23	4-0022-113-2210701-111-2023-2024-1	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC for Training of the PMCs, CD FCs, Staffs and technical personel on NG-CDF Related issues.	300,000.00	0.00	300,000.00	New
24	4-0022-113-2210702-111-2023-2024-2	Remuneration of instructors and contract based Training services	Payment of Remuneration of instructors and contract based Training services for Training of the PMCs, CD FCs, Staffs and	860,854.00	0.00	860,854.00	New

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

			technical personnel on NG-CDF Related issues.				
25	4-0022-113-2210703-111-2023-2024-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for Training of the PMCs, CDFs and Staffs on NG-CDF Related issues.	100,000.00	0.00	100,000.00	New
26	4-0022-113-2210801-111-2023-2024-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	0.00	300,000.00	New
27	4-0022-113-2210802-111-2023-2024-5	Other committee expenses	Payment of NG-CDFs, National Government officers, PMCs and Staffs training, conferences, Seminars, on NG-CDF related issues.	2,000,000.00	0.00	2,000,000.00	New

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MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

28	4-0022-113-2210811-111-2023-2024-6	NGCDFC allowance	Payment of NGCDFC allowance	1,500,000.00	0.00	1,500,000.00	New
29	4-0022-113-2211101-111-2023-2024-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	0.00	100,000.00	New
30	4-0022-113-2210301-111-2023-2024-8	Travel Costs (airlines, bus, railway, mileage allowances , etc.)	Payment of Transport Expenses	100,000.00	0.00	100,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
31	4-0022-113-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	57,041,294.00	0.00	57,041,294.00	New
32	4-0022-113-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	5,103,430.00	0.00	5,103,430.00	New
33	4-0022-113-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	8,000,000.00	0.00	8,000,000.00	New
Emergency					0.00		
34	4-0022-113-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constitution	9,229,569.00	0.00	9,229,569.00	New

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MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

			cy during the financial year				
CLIMATE CHANGE MITIGATION							
35	4-0022-113-2640510-110-2023-2024-1	Witeithie police post	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New
36	4-0022-113-2640510-110-2023-2024-2	New St. George Muthara secondary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,0	233,816.00	0.00	233,816.00	New

MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJANG-CDF OFFICE.

			00 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.				
37	4-0022-113-2640510-110-2023-2024-3	Abasalama Primary School	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs 105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New
38	4-0022-113-2640510-110-2023-2024-4	Juja Farm primary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by	233,816.00	0.00	233,816.00	New

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MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

			installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.				
39	4-0022-113-2640510-110-2023-2024-5	Thiririka Primary School	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New

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MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJANG-CDF OFFICE.

40	4-0022-113-2640510-110-2023-2024-6	New St. Goerge Dekoma primary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New
41	4-0022-113-2640510-110-2023-2024-7	Jomo Kenyatta primary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000	233,816.00	0.00	233,816.00	New

MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH
 JANUARY 2024 AT JUJANG-CDF OFFICE.

			and fixing of gutters on 3 classrooms at kshs 48,816.				
42	4-0022-113-2640510-110-2023-2024-8	Gachororo Secondary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs 105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New
43	4-0022-113-2640510-110-2023-2024-9	Rurii primary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr	233,816.00	0.00	233,816.00	New

MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJANG-CDF OFFICE.

			water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.				
44	4-0022-113-2640510-110-2023-2024-10	Kumura Primary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New
45	4-0022-113-2640510-110-2023-2024-11	Ndarasha police post	Purchase, transport and planting of 50 indigenous trees @500 water conservati	233,816.00	0.00	233,816.00	New

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MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH
 JANUARY 2024 AT JUJA NG-CDF OFFICE.

			on and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.				
46	4-0022-113-2640510-110-2023-2024-12	Theta police post	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New

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MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJANG-CDF OFFICE.

47	4-0022-113-2640510-110-2023-2024-13	Twiga primary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,816.00	0.00	233,816.00	New
48	4-0022-113-2640510-110-2023-2024-14	Mutundu primary school	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000	233,816.00	0.00	233,816.00	New

MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH
 JANUARY 2024 AT JUJANG-CDF OFFICE.

			and fixing of gutters on 3 classrooms at kshs 48,816.				
49	4-0022-113-2640510-110-2023-2024-15	Toll Primary School	Purchase, transport and planting of 50 indigenous trees @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and construction of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	233,812.00	0.00	233,812.00	New
50	4-0022-113-2640510-110-2023-2024-16	New St. George Dekoma primary school	Purchase, transportation and planting of 1,447 indigenous trees @ Kshs 500	573,500.00	0.00	573,500.00	New
51	4-0022-113-2640510-110-2023-2024-17	Theta secondary school	Purchase, transportation and planting of 1,447 indigenous	573,500.00	0.00	573,500.00	New

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MINUTES OF JUJANG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJANG-CDF OFFICE.

			s trees @ Kshs 500				
PRIMARY SCHOOL PROJECTS							
52	4-0022-113- 2630209-263- 2023-2024-1	Mwireri Primary school	Renovatio n to completi on of 5 Classroom s- Keypointi ng, Painting, plastering ,re- roofing & tiling.	3,280,06 0.00	0.00	3,280,060. 00	Ne w
53	4-0022-113- 2630209-263- 2023-2024-2	New St. George Dekoma primary school	Constructi on to completi on of a tiled Administr ation block, two tiled classroom s and 6No door tiled toilet with one unit for people living with disability.	9,073,13 5.00	0.00	9,073,135. 00	Ne w
54	4-0022-113- 2630209-263- 2023-2024-3	Mirima Ini Primary school	Constructi on to completi on of 4 no. door tiled ablution block with one unit for people living with disability	1,272,58 5.00	0.00	1,272,585. 00	Ne w
55	4-0022-113- 2630209-263- 2023-2024-4	GSU Primary school	Constructi on to completi on of 2 tiled	3,600,12 0.00	0.00	3,600,120. 00	Ne w

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

			storey classrooms				
56	4-0022-113-2630209-263-2023-2024-5	New St. George Kariaini primary school	Construction to completion of 2 tiled classrooms.	3,060,820.00	0.00	3,060,820.00	New
MERGING PROJECTS							
NG CDF FUNDING							
57	4-0022-113-2630209-263-2023-2024-6	Magomano Primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	0.00	2,942,602.50	New
58	4-0022-113-2630209-263-2023-2024-7	Mugutha primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	0.00	2,942,602.50	New
59	4-0022-113-2630209-263-2023-2024-9	Muthara Primary school	Construction to completion of a 45 Capacity single laboratory with a preparati	2,942,602.50	0.00	2,942,602.50	New

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH
 JANUARY 2024 AT JUJA NG-CDF OFFICE.

			on room, practical operation surfaces and gas connectio n.				
60	4-0022-113- 2630209-263- 2023-2024-10	Gachororo Primary school	Constructi on to completi on of a 45 Capacity single laboratory with a preparati on room, practical operation surfaces and gas connectio n.	2,942,60 2.50	0.00	2,942,602. 50	Ne w
61	4-0022-113- 2630209-263- 2023-2024-8	Toll Model Primary School	Constructi on to completi on of 3No. Classroom s on first floor: Slab, roofing and tilling.	2,133,35 7.00	0.00	2,133,357. 00	Ne w
MINISTRY OF EDUCATION FUNDING							
62	4-0022-113- 2630209-263- 2023-2024-6	Magomano Primary school	Constructi on to completi on of a 45 Capacity single laboratory with a preparati on room, practical operation surfaces and gas connectio n.	2,942,60 2.50	0.00	2,942,602. 50	Ne w

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

63	4-0022-113-2630209-263-2023-2024-7	Mugutha primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	0.00	2,942,602.50	New
64	4-0022-113-2630209-263-2023-2024-9	Muthara Primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	0.00	2,942,602.50	New
65	4-0022-113-2630209-263-2023-2024-10	Gachororo Primary school	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection.	2,942,602.50	0.00	2,942,602.50	New
66	4-0022-113-2630209-263-2023-2024-8	Toll Model Primary School	Construction to completion of 3No. Classrooms on first	1,663,273.00	0.00	1,663,273.00	New

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH
 JANUARY 2024 AT JUJA NG-CDF OFFICE.

			floor: Slab, roofing and tilling.				
SECONDARY SCHOOL PROJECTS							
67	4-0022-113- 2630210-263- 2023-2024-1	New St. George Muthara secondary school	Constructi on to completi n of a tiled Administ ration block, two tiled classroom s and 6No door tiled toilet with one unit for people living with disability.	9,073,13 5.00	0.00	9,073,135. 00	Ne w
68	4-0022-113- 2630210-263- 2023-2024-2	Gachororo Secondary school	Purchase of a 46- seater ISUZU school bus.	8,500,00 0.00	0.00	8,500,000. 00	Ne w
69	4-0022-113- 2630210-263- 2023-2024-3	New St. George Bridge secondary school	Constructi on to completi n of a tiled Administ ration block, two tiled classroom s and 6No door tiled toilet with one unit for people living with disability.	9,073,13 5.00	0.00	9,073,135. 00	Ne w
TERTIARY INSTITUTIONS PROJECTS							

A.

[Signature]

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

70	4-0022-113-2630211-263-2023-2024-1	Theta TVET-	Constructi on of Juja Constituency TVET Facility in Theta Ward; Partly funded by the ministry of education.	10,000,000.00	0.00	10,000,000.00	Ne w
OTHER PROJECT							
71	4-0022-113-2210202-108-2023-2024-1	JUJA NG-CDF OFFICE	Office WiFi installation and Fibre connectivity	713,961.00	0.00	713,961.00	Ne w
72	4-0022-113-2210604-108-2023/2024-2	JUJA NG-CDF DIGITAL ICT HUB	Equipmen t of the ICT HUB; Four work stations @ Kshs 132,000, Two-tables @Kshs 30,000, Twenty-four chairs @ Kshs 15,000,Ra ven Enduro office carpet 14 by 10 metres @ Kshs 22,000, Office cabinet @ Kshs 30,000 Connection of electricity and wiring @	4,000,000.00	0.00	4,000,000.00	Ne w

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

			Kshs 700,000, WiFi installation and connectivity @ Kshs 700,000, Plumbing works and water connection @ Kshs 600,000, and Fixing of ceiling @1,000,000			
	TOTAL ALLOCATION			188,795,493.00	0	188,795,493.00

2024/01/CDF/07: INFRASTRUCTURE DEVELOPMENT FOR JSS.

The fund manager informed the committee that there was a letter from the ministry of education informing of funds of Kshs.13,433,683.00 allocated to be jointly managed by the MoE and the NG-CDF as a conditional grant. He requested the committee to discuss on the matter and identify the beneficiary schools for implementation of the projects. The Sub-county director of education, Maureen Otom commended on the same and urged the committee to reach out to her for any assistance incase there is an issue. Mr. Kinoti requested for schools within the constituency with large population to be considered. The committee discussed and agreed to have the following schools to benefit within the constituency:

PROJECT	ACTIVITY	ENGINEERS ESTIMATE (Kshs.)	MOE FUNDING (Kshs.)	NG-CDF FUNDING (Kshs.)
Magomano Primary School	Construction to partial completion of a 45-capacity single laboratory with a preparation room, practical operation surfaces and gas connection	5,885,205	2,942,602.5	2,942,602.5
Muthaara Primary School	Construction to partial completion of	5,885,205	2,942,602.5	2,942,602.5

MINUTES OF JUJA NG-CDF COMMITTEE MEETING CONVENED ON 11TH JANUARY 2024 AT JUJA NG-CDF OFFICE.

	a 45-capacity single laboratory with a preparation room, practical operation surfaces and gas connection			
Mugutha Primary School	Construction to partial completion of a 45-capacity single laboratory with a preparation room, practical operation surfaces and gas connection	5,885,205	2,942,602.5	2,942,602.5
Gachororo Primary School	Construction to partial completion of a 45-capacity single laboratory with a preparation room, practical operation surfaces and gas connection	5,885,205	2,942,602.5	2,942,602.5
Toll model Primary School	Construction to partial completion of 3no. classroom on first floor slab, roofing and tiling	3,796,630	1,663,273	2,133,357
TOTAL		27,337,450	13,433,683	13,903,767

2024/01/CDF/08: APPROVAL OF ANNUAL PLANS FOR FY 2023/2024

The FAM presented to the committee the annual plans prepared for FY-2023/2024 (procurement plan, work plan, training plan & M& E plan). The committee had some deliberations on the plans and agreed all plans were in order for implementation.

2024/01/CDF/09: A.O.B

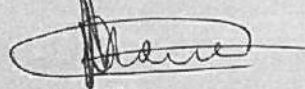
There being no other business, the meeting ended at 2PM with a word of prayer from Njeri Kahingo.

SECRETARY



Njeri Kahingo

CHAIRMAN



Peter Kiratu

ACMG

Africa Commercial Motor Group Limited
Transport Redefined | Your Preferred Isuzu Truck & Bus Dealer

ISUZU

CHARGE TO

GACHORORO SECONDARY - NG-CDF
JUJA CONSITUENCY
P O BOX 706 - 01001
KALIMONI

PROFORMA INVOICE

Proforma 09-May-24 GACHORORO- FRR 90N

DATE 09-May-24 EXPIRY 30-May-24
TIME 10:57:58
COUNTRY OF ORIGIN Japan
INCOTERM Ex-Works Nakuru
CURRENCY Kenya Shillings (KES)

ISUZU FRR 90N 4x2 Cabin and Chassis only



Cost Breakdown	Unit	1
Recommended Retail Price	6,723,000	6,723,000
Discount	-750,000	-750,000
Program Price	5,950,000	5,950,000
Registration	20,000	20,000

Drive Away 5,970,000 5,970,000

- 1) Incl. 16% VAT and Registration (Registration is VAT Zero Rated)
- 2) Advance Tax KES 10,500/- payable per unit - Direct to KRA by client on iTax
- 3) Vehicle shown for illustration purposes only - colour and appearance may differ
- 4) First Service FREE at 1,000 Kms | Longer 15,000 Kms Service Intervals Thereafter
- 5) ACMG is providing the chassis only and is not liable for anything else whatsoever
- 6) Vehicle Health & Inspection Report available at every service done at ACMG
- 7) Free Driver Training to keep fuel and maintenance costs low
- 8) Driver Training is a strict requirement from Isuzu to validate warranty**
- 9.5 (Five) FREE LABOUR SERVICE AT ANY ACMG BRANCH**
- Parts & Lubricants on Special Offer**

This document is computer generated and does not require signature for authorisation. A copy of this is kept in the respective customer file.

Ann Wanjiru ADMIN MANAGER Sam SALES REPRESENTATIVE

ENGINE: Diesel, 4 cylinder common rail Turbo charged with intercooler 5193cc. Max Power 190ps (140kw)/2600 rpm, Max Torque 510Nm (52kgm)/1600 rpm. TRANSMISSION: 6-Speed Manual.
SUSPENSION: Front: Multi leaf springs shocks absorbers double acting, Rear: Multi leaf springs with helper spring. Brakes: AOH (Air over Hydraulic dual circuit) with auxiliary exhaust brake.
FUEL TANK: Diesel 200 Litres. WHEEL SIZE: 235/75R17.5, RIM: 17.5 x 6.00.
G.V.W: 11,000Kg; Cab Chassis Mass: 3,120Kg. Emission Level: Euro II, Engine speed limiter.
Equipped @ 80km/h. Guards for Relay Box, Air Tank, Starter Motor, Fuel Tank Cap, Side Lamps, Battery, ECM & Fuel Sedimenter.

TERMS & CONDITIONS

Prices are subject to change without notice and will be those ruling at the time of delivery and or registration and subject to availability of vehicle. This Proforma does not constitute an offer. Prices quoted above are subject to change by Africa Commercial Motor Group Ltd (ACMG) in its sole discretion. Balance of payment to be paid in full prior to collection of the goods herein. Right of ownership reserved until full payment of goods received. All payments in KES free of charge to ACMG, strictly net without any deductions payable in Nairobi, Kenya.
Requirements for Bank Finance: 1 Year Bank Statements (MPESA Statements accepted as additional by some Banks), ID & KRA Pin Copy. More Documents Required for Limited Companies

STANDARD EQUIPMENT: Cab Type: Tilt cabin construction with sleeper bed (4X). Arc white with dark grey front grill, fender & front bumper, Seating Capacity: 3 in cab, Safety Belts: 3 point x 2 for driver & assistant, 2 point x 1 for centre seat, Windshield: Laminated, curved, Entertainment : CD player with USB.
Warranty 1 year/100,000 Kms Whichever comes First | Warranty only valid when vehicle is serviced by an Authorised ISUZU Dealer using manufacturer approved genuine parts and lubricants.

GACHORORO SECONDARY - NG-CDF
CUSTOMER SIGNATURE

For assistance >>> info.isuzu@acmgl.com or 0735 600 800 | 0700 11 88 11

Bank details Prime Bank Limited
Kenya Avenue Nakuru - Nakuru Branch
M: +254 708 988 241, Email: nakuru@primebank.co.ke



AFRICA COMMERCIAL MOTOR GROUP LTD

Account Name: AFRICA COMMERCIAL MOTOR GROUP LTD
Account Number: 3000087718
Swift Code: PRIEKEX Branch Code: 17
MPESA Prime Bank Paybill: 982 800 MPESA A/c No: ACMGL
www.acmgl.com

Registered in Kenya No. C143517 PIN No: P051210828P VAT No: 0177998X

Services we offer:

- > New vehicle and parts sales
- > Maintenance and express service
- > Body and paint shop for accident repair
- > Steel body fabrication plant
- > Trade-in facility
- > Finance services
- > Advisory services
- > Leasing options

LOCATION	PHONE	STREET
Nakuru Head Office	0736 928 928	A104 Highway
Kisumu Branch	0733 636 183	Obote Road
Kisii Branch	0735 600 800	Nyamira Road
Nairobi Liaison	0735 600 800	Mombasa Road
Kenicho Branch	0788 320 932	Isaac Salaat Road



YUTAN LIMITED

Yutan Limited, Community Road Syokimau.
P.O Box 6913-00200 Nairobi Kenya
Email: yutanlimited@gmail.com
Tel: 0720627687. 0103545400. 0701805072.

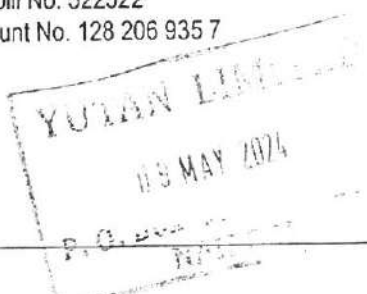
PROFORMA INVOICE

TO; Gachororo Secondary School,
P.O.BOX 706-01001,
Kalimoni.

Qty	DESCRIPTION	@	Shs.	Cts.
1	Fabrication of ISUZU FRR 46 SEATER BUS		2,530,000	00
E&OE	No.		2,530,000	00

Prepared By: Ashaell Betty

Sign..... Date 09/05/2024

BANK PAYMENT OPTION:	MPESA OPTION:
Bank: KCB Branch: BUSIA Account No. 1282069357 Name: Yutan Limited. Swift Code: KCBLKENX Branch Code: 229 Bank Code: 01	Paybill No. 522522 Account No. 128 206 935 7 

INVOICE NO. 2024/05/09 -01

Ref:NG-CDF TETU /2023/2024/009

31/07/2024

The chief executive officer

National Government Constituencies Development fund

P.O.Box 46682-00100

Nairobi

REF: CONFIRMATION OF EXISTING CONSTITUENCY INNOVATION HUBS (CIH) IN TETU

The above subject matter refers.

On behalf of Tetu NGCDF I write to confirm the existing Constituency Innovation Hubs also referred to as Ajira Centers that are active and managed by Centre Managers provided by the Ministry of ICT.

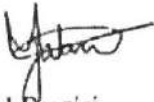
Karundu Chiefs Camp CIH

- Location-Karundu chiefs Camp offices Wamagana Ward
- Contact Person-John Kagai
- Phone Number-0704498784
- Email-engkagai@gmail.com

Muhoya Chiefs Camp CIH

- Location-Muhoya Chiefs Camp Offices-Dedan Kimathi Ward
- Contact Person -Caroline Mundia
- Phone Number-0704456205
- Email-Mundiawambui@gmail.com

The constituency also have a CIH at Tetu Technical and vocational college which is now managed fully by the college and it's not open to other learners who are not enrolled in the college. Further there was another intended CIH at Gichira ACC'S office which is not operational at the moment.



Margaret.N.Rugiri

Fund Account Manager

Tetu Constituency



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA

County Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,954,236.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Witeithie Police Post	4-0022-113-2640510-110-2023-2024-1	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816	New Project	233,816.00
New St. Goerge Muthara Secondary School	4-0022-113-2640510-110-2023-2024-2	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816	New Project	233,816.00
Abasalama Primary School	4-0022-113-2640510-110-2023-2024-3	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Juja Farm Primary	4-0022-113-2640510-110-2023-2024-4	Purchase, transport and planting	New Project	233,816.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.		
Thiririka Primary School	4-0022-113-2640510-110-2023-2024-5	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
New St. Goerge Dekoma Primary School	4-0022-113-2640510-110-2023-2024-6	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Jomo Kenyatta Primary School	4-0022-113-2640510-110-2023-2024-7	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Gachororo Secondary School	4-0022-113-2640510-110-2023-2024-8	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Rurii Primary School	4-0022-113-2640510-110-2023-2024-9	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Kumura Primary School	4-0022-113-2640510-110-2023-2024-10	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constrution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Ndarasha Police	4-0022-113-2640510-110-2023-2024-11	Purchase, transport and planting	New Project	233,816.00

Fourth Schedule Report

Post		of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constnution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.		
Theta Police Post	4-0022-113-2640510-110-2023-2024-12	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank. kshs105,000 and constnution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Twiga Primary School	4-0022-113-2640510-110-2023-2024-13	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constnution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Mutundu Primary School	4-0022-113-2640510-110-2023-2024-14	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constnution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,816.00
Toll Primary School	4-0022-113-2640510-110-2023-2024-15	Purchase, transport and planting of 50 indigenous tress @500 water conservation and harvesting by installing of 10,000ltr water tank kshs105,000 and constnution of tank base kshs 55,000 and fixing of gutters on 3 classrooms at kshs 48,816.	New Project	233,812.00
New St. George Dekoma Primary School	4-0022-113-2640510-110-2023-2024-16	Purchase, transportation and planting of 1,447 indigenous trees @ Kshs 500	New Project	723,500.00
Theta Secondary School	4-0022-113-2640510-110-2023-2024-17	Purchase, transportation and planting of 1,447 indigenous trees @ Kshs 500	New Project	723,500.00
TOTAL:				4,954,236.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 113


CONSTITUENCY NAME: JUJA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
113/AP1	Administration/Recurrent	10,521,709.00
113/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
113/2640100	Bursary/Mocks/Cats	70,144,724.00
113/2640200	Emergency Projects	9,229,569.00
113/2640510	Environmental Projects	4,954,236.00
113/3110202	CDFC offices	713,961.00
113/2211311	Constituency Innovation Hubs	4,000,000.00
113/2630209	Capital Grants to Primary Schools	47,624,170.00
113/2630210	Capital Grants to Secondary Schools	26,346,270.00
113/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
TOTAL		188,795,493.00


Chairman

 9. 5. 24
Signature Date


Fund Manager

 9. 5. 2024
Signature Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA County Kiambu

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 713,961.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Juja NG-CDF Office	4-0022-113-3110202-108-2023-2024-1	WiFi installation and fibre connectivity	New Project	713,961.00
TOTAL:				713,961.00

Person completing form

SIGNATURE: _____ DATE: 9.5.2024

NAME: Musingu Olympia POSITION: FPO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113
 Constituency Name JUJA County Kiambu
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-113-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			TOTAL:	9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 9.5.2024
 NAME: Musa Othman POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA

County Kiambu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,709.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0022-113-2110201-100-2023-2024-1	Payment of Basic salaries for 4 staff	New Project	1,656,180.00
Casual labour and Internship	4-0022-113-2110202-100-2023-2024-2	Payment of staff Basic Wages for 3 interns.	New Project	360,000.00
NSSF	4-0022-113-2120101-100-2023-2024-3	Employer contribution to NSSF for 4 staff	New Project	129,600.00
Electricity	4-0022-113-2210101-100-2023-2024-4	Payment of Electricity charges	New Project	88,000.00
Water & sewerage charges	4-0022-113-2210102-100-2023-2024-5	Payment of Water & sewerage charges	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-113-2210201-100-2023-2024-6	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	New Project	54,000.00
Internet Connections	4-0022-113-2210202-100-2023-2024-7	Payment of Internet services	New Project	100,000.00
Courier and Postal Services	4-0022-113-2210203-100-2023-2024-8	Payment of Courier and Postal Services	New Project	44,000.00
Travel Costs	4-0022-113-2210301-100-2023-2024-9	Payment of Travel Costs	New Project	700,000.00
Publishing and Printing Services	4-0022-113-2210502-100-2023-2024-10	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and publicity	4-0022-113-2210504-100-2023-2024-11	Payment for Advertising, Awareness and publicity campaigns	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

campaigns				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-113-2210801-100-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	550,000.00
Other committee expenses	4-0022-113-2210802-100-2023-2024-13	Payment of Other committee expenses	New Project	3,000,000.00
NGCDFC allowances	4-0022-113-2210811-100-2023-2024-14	Payment of NGCDFC allowances	New Project	1,128,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-113-2211101-100-2023-2024-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0022-113-2211102-100-2023-2024-16	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0022-113-2211103-100-2023-2024-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	92,169.00
Refined fuels and Lubricants for Transport	4-0022-113-2211201-100-2023-2024-18	Purchase of refined fuels and lubricants for GK vehicles	New Project	114,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0022-113-2211204-100-2023-2024-19	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	10,000.00
Bank service commission and charges	4-0022-113-2211301-100-2023-2024-20	Payment of Bank service commission and charges	New Project	25,000.00
Contracted Guards and Cleaning Services	4-0022-113-2211305-100-2023-2024-21	Payment of Contracted Guards and Cleaning Services	New Project	723,840.00
Maintenance of Office Furniture and Equipment	4-0022-113-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
	4-0022-113-2710102-100-2023-2024-23	Payment of gratuity to 4 NG-CDFC staff	New Project	598,920.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE: *[Signature]* DATE: 9.5.2024

NAME: Musonge Nyirira POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA

County Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on training	4-0022-113-2210701-111-2023-2024-1	Payment of Travel Allowance of NGCDFC, National Government officers and PMC for Training of the PMCs,CDFCs , Staffs and technical personnel on NG-CDF Related issues.	New Project	300,000.00
Remuneration of instructors and contract based Training services	4-0022-113-2210702-111-2023-2024-2	Payment of Remuneration of instructors and contract based Training services for Training of the PMCs,CDFCs ,Staffs and technical personnel on NG-CDF Related issues.	New Project	860,854.00
Production and Printing of Training Materials	4-0022-113-2210703-111-2023-2024-3	Payment of Production and Printing of Training Materials for Training of the PMCs,CDFCs and Staffs on NG-CDF Related issues	New Project	100,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0022-113-2210801-111-2023-2024-4	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	300,000.00
Other committee expenses	4-0022-113-2210802-111-2023-2024-5	Payment of NG-CDFCs. National Government officers, PMCs and Staffs training,conferences, Seminars, on NG-CDF related issues.	New Project	2,000,000.00
NGCDFC	4-0022-113-2210811-111-2023-2024-6	Payment of NGCDFC allowance	New Project	1,500,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

allowance				
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-113-2211101-111-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0022-113-2210401-111-2023-2024-8	Payment of Transport Expenses	New Project	100,000.00
			TOTAL:	5,260,854.00

Person completing form

SIGNATURE: to DATE: 9, 5, 2024

NAME: Musa J. Olyapira POSITION: FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA

County Kiambu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 70,144,724.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-113-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	57,041,294.00
Bursary Tertiary Institutions	4-0022-113-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	8,000,000.00
Bursary Special Institutions	4-0022-113-2640106-103-2023-2024-3	Payment of bursary to needy students in special institutions	New Project	5,103,430.00
TOTAL:				70,144,724.00

Person completing form

SIGNATURE: *L*DATE: *9.5.2024*NAME: *Mwiza Nyasia*POSITION: *FAO*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113
Constituency Name JUJA County Kiambu
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 4,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Juja NG-CDF Office Socila Hall	4-0022-113-2211311-108-2023-2024-1	Equipping of the ICT HUB Furrnitures and fittings (provide equipments) @ Ksh 1,000,000, Connection of electricity and wiring @ Kshs 700,000, WiFi installation and connectivity @ Kshs 700,000, Plumbing works and water connection @ Kshs 600,000, and Fixing of ceiling @1,000,000	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 9, 5, 2024
NAME: Amos J. Nyong'o POSITION: FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA

County Kiambu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 47,624,170.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwiringi Primary School	4-0022-113-2630209-263-2023-2024-1	Renovation to completion of 5 Classrooms- Key pointing, Painting, plastering ,re-roofing & tiling	New Project	3,280,060.00
New St. George Dekoma primary school	4-0022-113-2630209-263-2023-2024-2	Construction to completion of a tiled Administration block, two tiled classrooms and 6No door tiled toilet with one unit for people living with disability	New Project	9,073,135.00
Mirima Ini Primary School	4-0022-113-2630209-263-2023-2024-3	Construction to completion of 4 no. door tiled ablution block with one unit for people living with disability	New Project	1,272,585.00
GSU Primary School	4-0022-113-2630209-263-2023-2024-4	Construction to completion of 2 tiled storey classrooms	New Project	3,600,120.00
New St. George Kariaini Primary School	4-0022-113-2630209-263-2023-2024-5	Construction to completion of 2 tiled classrooms.	New Project	3,060,820.00
Magomano Primary School	4-0022-113-2630209-263-2023-2024-6	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection. (NG-CDF JSS PROJECT)	New Project	2,942,602.50
Mugutha Primary School	4-0022-113-2630209-263-2023-2024-7	Construction to completion of a 45 Capacity single laboratory	New Project	2,942,602.50

National Government Constituencies Development Fund
Fourth Schedule Report

		with a preparation room, practical operation surfaces and gas connection (NG-CDF JSS PROJECT)		
Muthara Primary School	4-0022-113-2630209-263-2023-2024-8	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection. (NG-CDF JSS PROJECT)	New Project	2,942,602.50
Gachororo Primary School	4-0022-113-2630209-263-2023-2024-9	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection. (NG-CDF JSS PROJECT)	New Project	2,942,602.50
Toll Model Primary School	4-0022-113-2630209-263-2023-2024-10	Construction to completion of 3No. classrooms on first floor Slab, roofing and tiling. (NG-CDF JSS PROJECT)	New Project	2,133,357.00
Magomano Primary school	4-0022-113-2630209-263-2023-2024-11	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection. (MOE JSS PROJECT)	New Project	2,942,602.50
Mugutha Primary School	4-0022-113-2630209-263-2023-2024-12	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection (MOE JSS PROJECT)	New Project	2,942,602.50
Muthara Primary School	4-0022-113-2630209-263-2023-2024-14	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection.(MOE JSS PROJECT)	New Project	2,942,602.50
Gachororo Primary School	4-0022-113-2630209-263-2023-2024-15	Construction to completion of a 45 Capacity single laboratory with a preparation room, practical operation surfaces and gas connection. (MOE JSS PROJECT)	New Project	2,942,602.50
Toll Model Primary School	4-0022-113-2630209-263-2023-2024-16	Construction to completion of 3No. classrooms on first floor Slab, roofing and tiling. (MOE JSS PROJECT)	New Project	1,663,273.00
TOTAL:				47,624,170.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 113

Constituency Name JUJA County Kiambu

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Theta TVET-	4-0022-113-2630211-263-2023-2024-1	Construction of Juja Constituency TVET Facility in Theta Ward Partly funded by the ministry of education	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 9.15.2024

NAME: Musaqa Olywina POSITION: Fac