



THIKA TOWN NG-CDF

20TH FEBRUARY 2023

CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD
PO BOX 46682-0100,

NAIROBI.

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSALS FOR THE F/Y 2022/2023 FOR THIKA TOWN
NG-CDF**

Thika Town NG-CDF Committee in accordance with the NG-CDF Act 2015 engaged the public on different dates in the 5 wards of the constituency holding public participation forums at convenient venues.

The attached is what was considered priority among many others.

Attached also is the 3rd and 4th schedules, the relevant NG-CDF Committee minutes and the ward report as required.

Thank you for your continued support.

Yours Sincerely,



Joan J. Koech

Field Operations Officer



NG-CDF

National Government Constituencies Development Fund

Thika Town Constituency

P.O Box 461-01000

Thika

Cell: 0703623049

Email: cdfthikatown@cdf.go.ke

WARD MEETINGS REPORT.

Pursuant to the provisions of the National Government Constituencies Development Fund Act 2015 (amended 2016) in section 27(2) and its regulations that requires identification of constituency projects through public participation, Thika Town National Government Constituency Development Fund Committee organized 3 major meetings in the 2 sub counties i.e. Thika East Sub County consisting stakeholders from 2 wards i.e. Gatuanyaga ward, Ngoliba ward and Thika West Sub county consisting of s 3 wards i.e. Kamenu, Hospital And Township wards; Between dates 4TH, 5th AND 6TH JANUARY 2023.

MEMBERS PRESENT.

- | | |
|----------------------------|--------------------------|
| 1. EPHRAIM NJIHI MACHARIA | NG-CDFC CHAIRMAN |
| 2. NANCY MAKENA KIMATHI | NG-CDFC SECRETARY |
| 3. STEPHEN NGIGE NDUTA | NG- CDFC MEMBER |
| 4. LYDIA NJERI GITURU | NG- CDFC MEMBER |
| 5. NAOMI MUTHONI KAMAU | NG-CDFC MEMBER |
| 6. SIMON WANJOHI KARIUKI | NG-CDFC MEMBER |
| 7. PAMELA JAHENDA MWINGISI | NG-CDFC MEMBER |
| 8. GODFFREY MUGERA | NG-CDFC MEMBER |
| 9. JOAN KOECH | FAM |
| 10. MARTIN MBUTHIA | SUB COUNTY WORKS OFFICER |
| 11. MBOGO MATHIOYAH | DCC THIKA WEST |
| 12. HELLEN CHEGE | DCC THIKA EAST |

THIKA TOWN CONSTITUENCY WARD REPORT FOR COLLECTION OF PROJECT PROPOSALS FOR FINANCIAL YEAR 2022/2023 AND 2023/2024 ON 4TH, 5TH AND 6TH JANUARY 2023..

1. THIKA EAST SUB COUNTY (NGOLIBA WARD)

VENUE: DCC THIKA EAST GROUNDS

DATE: 4TH JANUARY 2023



The invited stakeholders came in good numbers i.e. the Thika East Head teachers, principals, chiefs, OCS, “nyumbakumi” elders, clergy and the residents of Ngoliba ward.

The projects below were proposed for funding,

PROPOSED EDUCATION PROJECTS.

S/NO		PROPOSED PROJECTS
	PRIMARY SCHOOLS	
1	NDULA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Facelift of 14 classrooms, 2 offices and 2 stores. • Construction of New Special unit friendly Toilets to cater for the special need students.
2	POWERLINE PRIMARY SCHOOL	<ul style="list-style-type: none"> • Face-lifting of the school • Field levelling of the grounds • Construction of 2 classrooms and 2 toilets • Construction of an administration block • Construction of a perimeter wall • Purchase of 20 desks
3	NGOLIBA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of a perimeter wall • Construction of 1 classroom and 1 laboratory • Purchase of computers and printers • Purchase of office and staffroom furniture’s • Face-lifting of the school • Wi-Fi installation
4	MATATHIA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Facelift of 6 classrooms, staffroom. the floors are totally worn out, roof leaking too • Construction of staff toilets • Water storage tanks • Proposed construction of Matathia Secondary School.
5	KIANJAHU PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of school gate • Perimeter wall • Special unit adapted toilet • Facelift of the school
6	MAGOGONI PRIMARY SCHOOL	<ul style="list-style-type: none"> • Facelift of the school • Field leveling, • Fencing of the school compound • Construction of classroom and toilets for special needs children
	SECONDARY SCHOOLS	
1	NDULA SECONDARY SCHOOL	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of a library • Construction of computer laboratories
2	NGOLIBA SECONDARY SCHOOL	<ul style="list-style-type: none"> • Multipurpose hall construction

2. PROPOSED SECURITY PROJECTS

1	NGOLIBA POLICE STATION	<ul style="list-style-type: none"> • Construction of new offices for both DCI and Base
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		Commander currently domiciled in iron sheets <ul style="list-style-type: none"> • Construction of living quarters for the police officers • Construction of Perimeter wall • Water connectivity
2	DCC'S OFFICE	<ul style="list-style-type: none"> • Partitioning of an existing office for the children's officer • Construction of a police post at the DCC'S compound
3	MUKUNIKE AREA	<ul style="list-style-type: none"> • Construction of chief's office • Construction of a police post
4	MAGOGONI AREA	<ul style="list-style-type: none"> • Renovation of AP post • Construction of new offices • Construction of a chief's office

2. THIKA EAST SUB COUNTY (GATUANYAGA WARD)

VENUE: PCEA CHURCH

DATE: 4TH JANUARY 2023

The invited stakeholders came in good numbers i.e., the Thika East Head teachers, principals, chiefs, OCS, "nyumbakumi" elders,



The projects below were proposed for funding

PROPOSED EDUCATION PROJECTS.

S/NO	PROPOSED PROJECTS
	PRIMARY SCHOOLS

1	MBAGATHI PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of a perimeter wall • Field levelling of a rocky playing grounds • Face-lifting of all the classroom • Purchase of 100chairs and 100 desks • Construction of a school Administration Block
2	GATUANYAGA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of a 15 Door Ablution Block for the Boys • Construction of a 15 Door Ablution Block for the Girls • Purchase of 63 chairs and 114 Desks • Construction of 8 more Classrooms • Construction of special unit class for special needs students • Construction of school social hall that is open for use by the Community
3	MUNYU PRIMARY SCHOOL	<ul style="list-style-type: none"> • Face-lifting of the school
4	GITHIMA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of 8 classroom • Construction of 1 staffroom • Construction of 1 computer room • Construction of Administration Block • Construction of a perimeter wall • Face-lifting of the School
	SECONDARY SCHOOLS	
1	MUNYU GIRLS HIGH SCHOOL	<ul style="list-style-type: none"> • Expansion of the Dormitory • Construction of 24 door Ablution Block • Construction of an Administration block
2	KOMO SECONDARY SCHOOL	<ul style="list-style-type: none"> • Construction of a Borehole
3	MUNYU MIXED DAY SECONDARY SCHOOL	<ul style="list-style-type: none"> • Face-lifting of school • Tiling of 8 classroom • Construction of 2 laboratories • Construction of offices
4	MBAGATHI SECONDARY SCHOOL	<ul style="list-style-type: none"> • Construction of 1 classroom • Construction of a school kitchen with 2 stores • Construction of a Dining Hall • Construction of an Administration Block

2. PROPOSED SECURITY PROJECTS

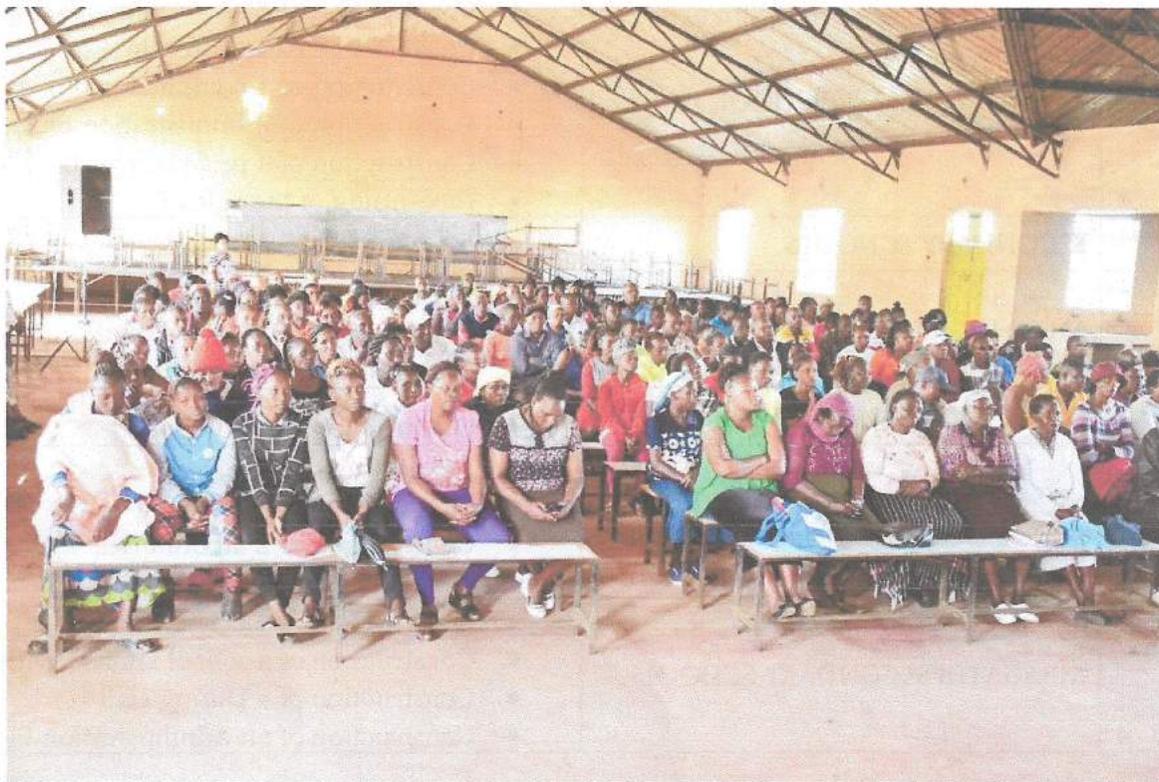
1	MUNYU POLICE STATION	<ul style="list-style-type: none"> • Construction of 14 falls police post • Reinforcement of Munyu Police station cells and construction of officers toilets • Construction of Munyu police station perimeter wall
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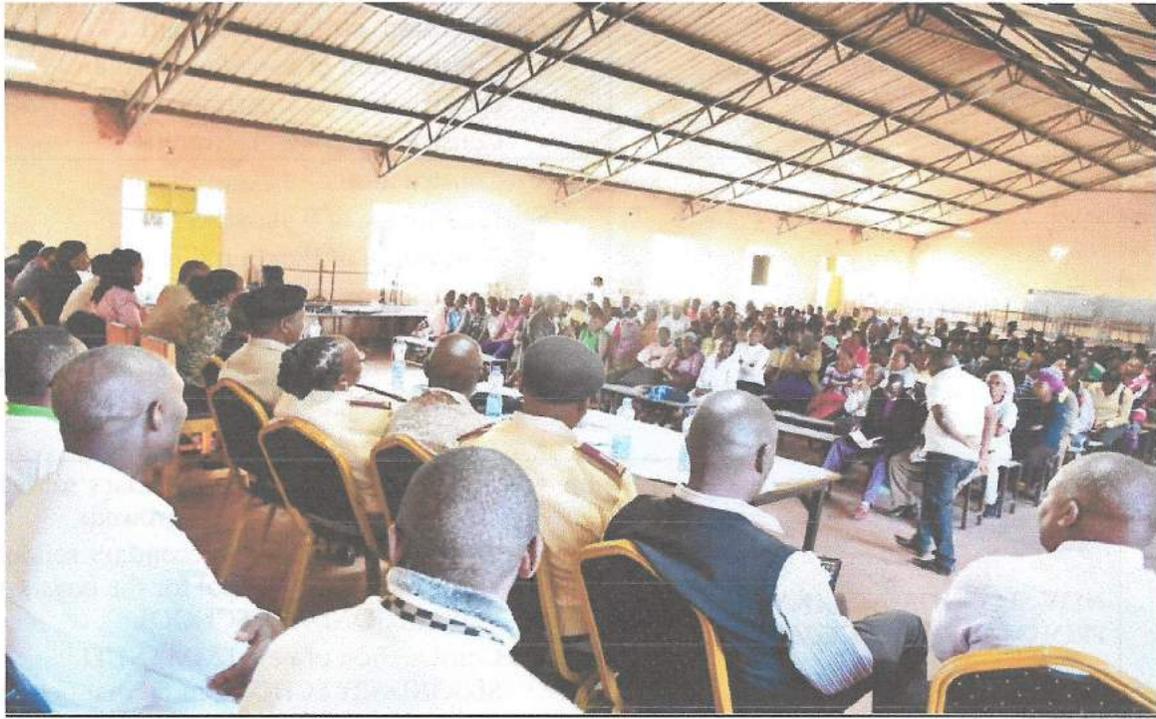
		<ul style="list-style-type: none"> • Munyu police post mobility vehicle • Construction of police housing facility at Munyu
2	KOMO AREA	<ul style="list-style-type: none"> • Construction of police housing facility
3	MBAGATHI AREA	<ul style="list-style-type: none"> • Construction of Ngurai police post • Construction of chief's office • Construction of Kwa waya police post
4	GITHIMA AREA	<ul style="list-style-type: none"> • Construction of a police post • Construction of a chief's office • Construction of an ACC's office at Githima Police Post

1. THIKA WEST SUB COUNTY (KAMENU WARD)

VENUES: KAMENU SOCIAL HALL, KISII CHIEF'S OFFICE, KIMUCHU SECONDARY SCHOOL

DATE: 5TH JANUARY 2023





1. EDUCATION PROJECTS.

PRIMARY SCHOOLS		
1	THIKA BARRACKS SCHOOL	<ul style="list-style-type: none"> • Construction of 4 new classrooms
2	KENYATTA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of 4 classrooms • Replacement of asbestos roofing for 22 classrooms • Construction of a perimeter wall
3	KIGANJO PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of 3 classrooms • Purchase of desks • Construction of the school gate • Face-lifting of the school
4	KIMUCHU PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of the perimeter school • Construction of a 12 door Ablution block
5	MOUNTAIN VIEW PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of 2 new classrooms • Construction of a new secondary school • Construction of a perimeter wall
6	NEW PRIMARY SCHOOLS PROPOSAL BY THE COMMUNITY	<ul style="list-style-type: none"> • Construction of a new kiang'ombe primary school KIANG'OMBE PRIMARY SCHOOL • Construction of a new primary school in Kisii estate KISII PRIMARY SCHOOL • Construction of a new SALAMA PRIMARY SCHOOL

SECONDARY SCHOOLS		
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1	KENYATTA GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> • Extension of the Dining hall • Construction of a modern kitchen • Construction of a perimeter wall • Construction of 2 classrooms
2	KIMUCHU SECONDARY SCHOOL	<ul style="list-style-type: none"> • Construction of 3 classrooms • Face-lifting of 8 classrooms • Renovation of the dining hall floor • Construction of a perimeter wall to bar the cemetery area • Construction of an Administration block • Construction of a laboratory •
3	NEW SECONDARY SCHOOLS PROPOSAL BY THE COMMUNITY	<ul style="list-style-type: none"> • Construction of a new secondary school in kimuchu primary school grounds • Construction of a new secondary school in Kamenu primary school for the boys KAMENU BOYS SECONDARY SCHOOL • Construction of new EMMANUEL SECONDARY SCHOOL in Emmanuel estate • Construction of a new primary school at BLUE RIBBON AREA

PROPOSED SECURITY PROJECTS

1	MAKONGENI POLICE STATION	<ul style="list-style-type: none"> • Construction of a perimeter wall • Construction of a children protection unit • Construction of juvenile cells • Construction of a police post in landless area • Face-lifting of the police station • Landscaping of the police station
2	KIMUCHU POLICE POST	<ul style="list-style-type: none"> • Construction of a chief's office at kimuchu police post • Renovation of kimuchu police post • Purchase of a police vehicle
3	KIANG'OMBE AREA	<ul style="list-style-type: none"> • Upgrading and furnishing of assistant chief's office at Kiang'ombe • Construction of chief's office at Kiang'ombe Social hall • Renovation of the social hall and fencing of the grounds • Waiting bay at the ACC's office in kiang'ombe

4	KISII AREA	<ul style="list-style-type: none"> • Construction of ACC's office in the current chief's ground • Construction of a perimeter wall • Construction of kisii police post • Construction of a social hall • Construction of a peace office for the local leaders
5	EMMANUEL ESTATE	<ul style="list-style-type: none"> • Construction of a police post
6	MAKONGENI CHIEF'S OFFICE	<ul style="list-style-type: none"> • Installation of a gate at makongeni chief's office and furnished with computers and printers, construction of a perimeter wall, Installation of a toilet

3. THIKA WEST SUB COUNTY (HOSPITAL WARD)

VENUE: COMMUNITY SOCIAL HALL

DATE: 6TH JANUARY 2023





1. EDUCATION PROJECTS.

PRIMARY SCHOOLS		
1	ST PATRICK'S SPECIAL SCHOOL	<ul style="list-style-type: none"> • Purchase of 200 desks • Construction of 4 ablution block for boys • Construction of 4 ablution block for girls • Construction of dormitory
2	KIBOKO PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of a perimeter wall • Face-lifting of the school –old roofing and leakages
3	THIKA MUSLIM PRIMARY SCHOOL	<ul style="list-style-type: none"> • Purchase of Desks • Re-roofing of the schools classroom • Face-lifting of the school
4	QUEEN OF HOLY ROSARY PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of 3 classrooms • Construction of 1 classroom for special needs students • Construction of a perimeter wall
5	THIKA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Face-lifting of the school
6	JAMHURI PRIMARY SCHOOL	<ul style="list-style-type: none"> • Urgent need to construct toilets • Equip the mini hall to convert it to a laboratory • Renovation of toilets and kitchen
7	NEW PRIMARY SCHOOLS PROPOSAL BY THE COMMUNITY	<ul style="list-style-type: none"> • Construction of a new kiang'ombe primary school KIANG'OMBE PRIMARY SCHOOL • Construction of a new primary school in Kisii estate KISII PRIMARY SCHOOL

		<ul style="list-style-type: none"> • Construction of a new SALAMA PRIMARY SCHOOL • Construction of a new secondary school at kiboko pry KIBOKO SECONDARY SCHOOL
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SECONDARY SCHOOLS		
1	THIKA HIGH SCHOOL	<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of 2 Computer rooms • Completion of the laboratory block at ksh 4,000,000 • Removal of the asbestos roofing
2	QUEEN OF HOLY ROSARY SECONDARY SCHOOL	<ul style="list-style-type: none"> • Proposed construction of a science laboratory
3	JOY TOWN SECONDARY SCHOOL	<ul style="list-style-type: none"> • Construction of pavements
3	NEW SECONDARY SCHOOLS PROPOSAL BY THE COMMUNITY	<ul style="list-style-type: none"> • Construction of Jamhuri secondary school • Proposed construction of kiboko secondary school

OTHERS		
1	KENYA NATIONAL LIBRARY SERVICE	<ul style="list-style-type: none"> • Purchase of 100 chairs and 10 Computers

2. PROPOSED SECURITY PROJECTS

1	COMMUNITY SOCIAL HALL	<ul style="list-style-type: none"> • Construction of a chief's office at community grounds • Construction of an assistant chief's office • Construction of toilets at the grounds
2	RIVER SIDE POLICE POT	<ul style="list-style-type: none"> • Construction of Police post
3	MAJENGO AREA	<ul style="list-style-type: none"> • Construction of a chief's office • Completion of the social hall
4	KIMATHI ESTATE	<ul style="list-style-type: none"> • Construction of a Social Hall

5. THIKA WEST SUB COUNTY (TOWNSHIP WARD)

VENUE:MABATI HALL

DATE: 6TH JANUARY 2023



1. EDUCATION PROJECTS.

PRIMARY SCHOOLS		
1	GENERAL KAGO PRIMARY SCHOOL	<ul style="list-style-type: none"> • Face-lifting of the school • Placement of gutters and purchase of water tanks for water harvesting
2	KARIBARIBI PRIMARY SCHOOL	<ul style="list-style-type: none"> • Field levelling of the playgrounds
3	ATHENA PRIMARY	<ul style="list-style-type: none"> • Construction of 10 toilets for boys • Construction of 10 toilets for girls • Construction of 4 toilets for teachers • Construction of a perimeter wall

4	GATUMAINI PRIMARY SCHOOL	<ul style="list-style-type: none"> • Face-lifting of the school • Construction of 4 classrooms • Construction of perimeter wall • Construction of 12 toilets for the boys • Construction of 12 toilets for the girls
5	KISIWA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Face-lifting of the school • Field levelling -the field floods anytime it rains • Construction of 3 classrooms • Construction of toilets for the teachers • Construction of school laboratory • Wi-Fi connectivity
6	MUGUMOINI PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of 2 classrooms • Construction of a perimeter wall
7	KIANJAU PRIMARY SCHOOL	<ul style="list-style-type: none"> • Heightening of the perimeter wall • Construction of an administration block • Construction of 3 classrooms • Construction of 6 toilets for the girls • Construction of 6 toilets for the boys • Face-lifting of the school
8	GARISSA PRIMARY SCHOOL	<ul style="list-style-type: none"> • Construction of a perimeter wall -45 meter • Face-lifting of the school • Purchase of furniture for the school-30 tables and 30 chairs

SECONDARY SCHOOLS		
1	THIKA GIRLS KARIBARIBI	<ul style="list-style-type: none"> • Completion of storey Dormitory block and tiling of the floor- 2nd floor • Construction of a dining hall
2	KARIBARIBI SECONDARY SCHOOL	<ul style="list-style-type: none"> • Construction of 6 no. door Ablution block plus a urinal • Construction of 2 new classrooms
3	CHANIA GIRLS HIGH SCHOOL	<ul style="list-style-type: none"> • Construction of 4 classrooms
4	CHANIA BOYS HIGH SCHOOL	<ul style="list-style-type: none"> • Completion of the administration block
5	BROADWAYS HIGH SCHOOL	<ul style="list-style-type: none"> • Extension of 1 dining hall • Re-roofing of 1 classroom • Construction of 2 laboratories and equipping • Construction of 4 new classes
6	NEW SECONDARY SCHOOLS PROPOSAL BY THE COMMUNITY	<ul style="list-style-type: none"> • Construction of Athena secondary school in Athena primary school grounds

	SPECIAL SCHOOL	
1	THIKA SCHOOL FOR THE BLIND	<ul style="list-style-type: none"> • Face-lifting of the school-school is one of the oldest and in a bad state

2. PROPOSED SECURITY PROJECTS

1	THIKA POLICE STATION	<ul style="list-style-type: none"> • Landscaping of the compound • Construction of a perimeter wall • CCTV installation • Purchase of office equipment • Construction of staff toilets and compound toilets • Construction of Modern offices for administration
2	KIANDUTU POLICE STATION	<ul style="list-style-type: none"> • Construction of an Administration block • Purchase of a police vehicle • Completion of kiandutu Social Hall
3	KARIBARIBI	<ul style="list-style-type: none"> • Upgrading of the police post • Construction of an administration block with cell and toilets for the officers
4	ATHENA	<ul style="list-style-type: none"> • Upgrading of the Athena Police Post • Construction of Athena Social Hall
5	KARIMINU	<ul style="list-style-type: none"> • Construction of chief's office
6	NGOIGWA	<ul style="list-style-type: none"> • Construction of a new police station at Ngoigwa • Purchase of a police vehicle

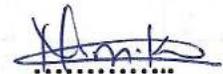
	OTHERS	
1	BODA BODA MOTORISTS/TUK TUK DRIVERS	<ul style="list-style-type: none"> • Capacity Training to Acquire Driving licenses

Report compiled by: NANCY MAKENA KIMATHI

(NG-CDFC Secretary)

13/1/23

Sign



Date.

Report Approved by: EPHRAIM NJIHI MACHARIA

(NG-CDFC Chairman)

13/1/23

Sign



Date.

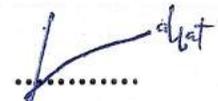
Report confirmed by: MBOGO MATHIOYA

Deputy County Commissioner

(Thika West Sub County)

13/01/2023

Sign



Date.

THIKA TOWN NG-CDFC MEETING HELD ON 9TH JANUARY 2023 AT THE THIKA NG-CDFC OFFICES IN THIKA TOWN NG-CDFC BOARDROOM STARTING AT 10:00AM.

NG-CDFC MEMBERS PRESENT

1. EPHRAIM MACHARIA	CHAIRPERSON
2. NANCY MAKENA KIMATHI	SECERETARY
3. JOAN KOECH	F.A.M
4. PAMELA JAHENDA	MEMBER
5. SIMON WANJOHI	MEMBER
6. NAOMI MUTHONI	MEMBER
7. LYDIA GITURU	MEMBER
8. STEPHEN NGIGE	MEMBER
9. GODFFREY MUGERA	MEMBER
10. HELLEN CHEGE	DCC THIKA EAST
11. MBOGO MATHIOYAH	DCC THIKA EAST

AGENDA

- 1) Opening Prayers
- 2) Chairmans opening remarks
- 3) Public participation feedback
- 4) Ongoing projects to be allocated funds
- 5) NG-CDFC Office and strategic plan
- 6) 2022/2023 Project proposals
- 7) Distribution of development projects among the wards
- 8) NGCDFC Staff Employment
- 9) Closing prayers

MIN 16/1/TT/NGCDF/FY2022/2023: OPENINNG PRAYERS

The opening prayer a was led by Lydia Gituru

MIN 17/1/TT/NGCDF/FY2022/2023: CHAIRMAN'S OPENING REMARKS

The chairman invited the members to the meeting and informed them that the deliberations were mainly to prioritize and approve the project proposals for the F/Y 2022/2023. The chairman thanked the members for availing themselves to the meeting especially after having the handover exercise and public participation exercise continuously without taking rest.

MIN 18/1/TT/NG-CDF/FY2022/2023: PUBLIC PARTICIPATION FEEDBACK

The chairman gave each member an opportunity to give feedback on how the public participation exercise went. Each member appreciated the public who throughout the 7 forums conducted came in large numbers to give their proposals. The members also noted that Kamenu ward is very large and even though three meetings were conducted in the



ward, more people felt that there was need to diversify the meetings to have 5 of them. The members however appreciated their individual effort in making the exercise a success.

MIN 19/1/TT/NGCDF/FY2022/2023: ONGOING PROJECTS TO BE ALLOCATED FUNDS

As noted during the handing/taking over exercise by the NG-CDFC conducted on 3rd January 2023 during the projects visit by both the outgoing and incoming NG-CDFC members, there were those projects that were ongoing and needed to be allocated funds to complete them. The Fund account manager further informed the members that the guidelines provided by the Board for the Preparation of the proposals required that all the ongoing projects be allocated funds for completion of the said projects. The fund account manager further informed the members that Chania Boys High School was not reported as ongoing earlier because the initial proposal of 3 offices and toilets in 2021/2022 F/Y would have been completed but the school increased and financed the additional scope of works up to the walling level. Also, Broadway Secondary School was not reported as ongoing because the proposed construction of laboratory structure in FY 2022/2023 was completed but wouldn't be of good use unless equipped hence the consideration for equipping in the FY 2022/2023 proposal. This agenda was deliberated at length and the projects deemed ongoing were allocated funds as follows;

PROJECT NAME	REMAINING ACTIVITY	ORIGINAL COST (ksh)	CUMULATIVE ALLOCATION(Ksh)	AMMOUNT ALLOCATED(Ksh)
Chania Boys High school	Completion of ground floor with a roof slab comprising of staffroom, finance office, 5 door modern ablution block, cashier's office, deputy principal's office, principal's office, secretary's office, reception area (superstructure walling, superstructure concrete, doors, windows and finishes) - (It was not reported because the school increased the scope from the initial 3 offices and toilets proposed in 2021/2022 proposal and financed the entire block comprising of all the offices mentioned above up to the walling level)	8,600,000.00	4,000,000.00	4,600,000.00

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Broadway Sec School	Equipping to completion of a 45-student capacity laboratory works entailing; laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage.	5,300,000.00	3,000,000.00	2,300,000.00
Thika Girls Karibaribi Secondary School	Construction to completion of 2nd floor dormitory complex (phase iv) Construction of 2nd floor beams, walling, roofing, plastering, painting, fixing of doors and windows, electrical works, plumbing works, completely fitted with 6 doors flash toilets, 6 door bathrooms and 10 sinks and taps.	16,000,000.00	12,000,000.00	4,000,000.00

MIN 20/1/TT/NGCDF/FY2022/2023: NG-CDFC OFFICE AND STRATEGIC PLAN

• **NG-CDFC OFFICE**

The fund account manager read through the circular from the board that stipulated that any constituency that was yet to construct a permanent NG-CDFC Office was required to set aside funds in this financial year for the construction of the office. The members were in agreement that payment of rent amounting to Ksh 840,000 per year was not viable in the long run and also wastage of public funds. The members therefore proposed **to set aside ksh 5,000,000** for the construction of the office. The chairman also informed the members that there was public land situated in Section 9 and the other situated at the public works compound but shall together with the DCC discuss the location conclusively. He however noted that allocating the funds was the 1st step towards achieving the goal of having an office. The public works officer was consulted and she advised that a good office was estimated at ksh 12,000,000.

• **STRATEGIC PLAN**

The members were also informed that they were required to set aside ksh 2,000,000 for the development of the constituency's strategic plan for the period 2023-2027. The members were in agreement that it was important for the constituency to have a plan which will steer the NG-CDFC towards achieving its goal.

MIN 21/1/TT/NGCDF/FY2022/2023: 2022/2023 PROJECT PROPOSALS

The fund account manager informed the members of the allocation for the Financial Year 2022/2023 elaborating the vote ceiling and statutory allocations as shown in the table below,

S/NO	ITEM	CEILING (%)	AMOUNT ALLOCATED (Ksh)
1	Administration	6%	8,705,256.18

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2	Monitoring and evaluation	3%	4,352,628.09
3	Emergency reserve	5%	7,636,190
4	Sports	2%	2901752.06
5	Environment	2%	2901752.06
6	Strategic plan	Ksh2,000,000	2,000,000
8	Constituency oversight committee	1%	1,450,876.03
9	Bursary	Min 25%- max 35%	43,526,280.9
10	Development projects (including N-CDFC Office) (The balance)		76,612,867.68
	TOTAL		145,087,603

The members agreed that they needed to ensure that the wards receive a fair share of the NG-CDF Funds and for consideration of Kamenu ward which is the biggest ward with the highest population.

This agenda was deliberated at length and the members prioritized the projects as follows,

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Bank service commission and charges	Payment of Bank service commission and charges	200,000.00	Nil	200,000.00	New
Casual labour and Internship the calculation is for 1	Payment of 3 staff Basic Wages (3 interns @15,000 pm for a period of 3 months each)	135,000.00	Nil	135,000.00	New
Contractual employees	Payment of 5 staff Basic salaries	1,944,000.00	Nil	1,944,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	Nil	250,000.00	New

Drinks					
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	675,000.00	Nil	675,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	12,000.00	Nil	12,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	50,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 3 persons for 4 days@8,500 for 4 separate forums= 408,000 , 2 members @7,000 for 3 days= 42,000	450,000.00	Nil	450,000.00	New
Electricity	Payment of Electricity charges	36,000.00	Nil	36,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	497,360.00	Nil	497,360.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC 5 staff	602,640.00	Nil	602,640.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	75,000.00	Nil	75,000.00	New
Internet Connections	Payment of Internet Connections	78,000.00	Nil	78,000.00	New
Leave allowance	Payment of Leave allowances to NGCDFC staff	162,000.00	Nil	162,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle	300,000.00	Nil	300,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	Nil	100,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (Land rover 110) GKB 985G	140,000.00	Nil	140,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges (8	1,270,000.00	Nil	1,270,000.00	New

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	members@5,000 for 24 meetings=960,000 Chairman @7,000 for 24 meetings=168,000 Other stakeholders (adhoc) =1 person@7,000*6=42,000, 4members@5,000*5=100,000				
NSSF	Employer contribution to NSSF	64,800.00	Nil	64,800.00	New
Office rent	Payment of Office Rent	840,000.00	Nil	840,000.00	New
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	12,000.00	Nil	12,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000.00	Nil	30,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle Land rover 110-GKB 985G	240,000.00	Nil	240,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	Nil	60,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,840.00	Nil	15,840.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	295,616.18	Nil	295,616.18	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	Nil	60,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	60,000.00	Nil	60,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	Nil	50,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					

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Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC (11 members@ 13,000 * 4 days= 572,000 , 5 staff @13,000*4 days= 260,000 National Government officers (2 staff @13,000 *9 days= 118,000 and PMC (NG-CDFC and staff annual training)	950,000.00	Nil	950,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00	Nil	250,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (3 persons for 4 days@8,500 for 2 separate forums= 204,000 , 2 members @7,000 for 3 days= 42,000	245,000.00	Nil	245,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	60,000.00	Nil	60,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC and staff training)	60,000.00	Nil	60,000.00	New
Hire of Transport	Payment of Hire of Transport	45,000.00	Nil	45,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance (9 members@5,000 for 23 meetings= 1,035,000 Chairman @7,000 for 23 meetings= 161,000 Executive meetings = 14,000	1,210,000.00	Nil	1,210,000.00	New
Other committee expenses	Payment of Other committee expenses	500,000.00	Nil	500,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (for PMC training)	120,000.00	Nil	120,000.00	New

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Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	Nil	300,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC training)	325,000.00	Nil	325,000.00	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses	30,000.00	Nil	30,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	Nil	60,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(pmc training)-160 PMC members @1,000	157,628.09	Nil	157,628.09	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	40,000.00	Nil	40,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)					
Conferences, Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of CoC travel allowances	180,000.00	Nil	180,000.00	New
Accommodation ~ Domestic Travel	Payment of Coc domestic travel expense	300,000.00	Nil	300,000.00	New
Daily Subsistence Allowance	Payment of CoC Daily Subsistence allowances	300,000.00	Nil	300,000.00	New
Other committee expenses					
Advertising, Awareness and Publicity Campaigns	Payment for advertising, awareness and publicity campaigns for the CoC including purchase of uniforms	220,000.00	Nil	220,000.00	New
Committee Allowances Expenses					
COC Members Allowance	Payment of CoC sitting allowances	300,000.00	Nil	300,000.00	New
Water, refreshment and related expenses	Payment for water, refreshment and related expenses during CoC	60,000.00	Nil	60,000.00	New

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	Meetings				
Fuel , Oil & Lubricants					
Refined Fuels and Lubricants for Transport	Purchase of fuel, lubricants for the transport of CoC during forums	90,876.00	Nil	90,876.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000.00	Nil	25,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,800,000.00	Nil	13,800,000.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,526,280.90	Nil	3,526,280.90	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,200,000.00	Nil	1,200,000.00	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	Nil	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)					
Thika Muslim Primary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New

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St Patrick Special School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Thika Primary School for the blind	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Broadway High School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Karibaribi Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Kenyatta Girls Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New

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Queen of Rosary Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Magogoni Community Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Thika Garisson Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Kimuchu Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Ngoliba Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 31,192.19 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	194,403.89	NIL	194,403.89	New

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Komo secondary school	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 31,192.19 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	194,403.89	NIL	194,403.89	
Munyu Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 31,192.19 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	194,403.89	NIL	194,403.89	
Thika High School for the blind	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.7, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.70	NIL	193,211.70	New
Gatwanyaga Mixed Secondary School	Purchase and delivery of one- 10,000 litre water tank at a cost ksh 103,211.69, construction of a concrete base for the tank @ 30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	193,211.69	NIL	193,211.69	New
SPORT PROJECT (2%)					
Sports activities	Purchase sports equipments, Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies,	2,601,752.06	NIL	2,601,752.06	New

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	balls, goal nets and games kits				
Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	NIL	300,000.00	
PRIMARY SCHOOL PROJECTS					
Jamhuri Primary school	Equipping of a 45 capacity mini hall to be converted to be CBC capacity laboratory works entailing; laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage (Ksh 2,300,000) Renovation of 25 door flush toilet works including; demolition of walls to create opening for windows, replacement of 25 doors with frames, replacement of broken bowls, drainage system (1,000,000) Renovation of kitchen works include painting, installation of jikos, replacement of steel doors and windows (Ksh 200,000) purchase of 100 set of chairs and lockers (500,000) Purchase of 10 set of teachers chairs and tables (91,567.68)	4,091,567.68	NIL	4,091,567.68	New
Mountain View Primary School	Construction to completion of 50 metre stone perimeter wall.	800,000.00	NIL	800,000.00	New

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Kiganjo Primary School	Renovations to completion of 15 classrooms-works including; converting existing wc 5 toilets to make 4 classrooms floor repairs (terrazzo floor), cutting of walls to provide windows, electric connection to the classrooms (ksh3,300,000, Painting of walls and iron sheets (ksh 750,000) installation of water gutters along a block of 5 classrooms (ksh 50,000).	4,100,000.00	NIL	4,100,000.00	New
St Patrick Primary School	Purchase, transport and labelling of 100 pieces of desks @8,000 made of wooded/metal with top compartment designed for 3 pupils measuring top 13, length 5ft, width 3ft, height 33, metal gauge 16 and 1.25 inches.	800,000.00	NIL	800,000.00	New
Kimuchu Primary School	Construction to completion of a 12 door flush boys ablution blocks with 2 doors being PWD friendly with tiled floors , drainage system, handwash basins and a 3,000 litre water storage tank.	1,800,000.00	NIL	1,800,000.00	New
Joytown Special primary school	Cabro installation to completion along the entrance walkway measuring 800 square metre.	2,000,000.00	NIL	2,000,000.00	New
powerline Primary School	Construction to completion of 1 classroom with tiled floors and ceiling boards.	1,300,000.00	NIL	1,300,000.00	New

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Gatuanyaga Primary School	Construction to completion of a 12 door flush ablution blocks for girls with 2 doors being PWD friendly with tiled floors , drainage system, handwash basins and a 3,000 litre water storage tank.	1,800,000.00	NIL	1,800,000.00	New
Kisiwa Primary School	Field levelling measuring 4,000 square metres to completion works involving grading, levelling, back filling with outsourced materials i.e murram and soil.	4,000,000.00	NIL	4,000,000.00	New
SECONDARY SCHOOL PROJECTS					
Ndula Secondary school	construction to completion of administration block with staffroom, principal and deputy principal's office, secretary's office, and 2 door flush toilets - one toilet being PWD friendly.	4,000,000.00	NIL	4,000,000.00	New
Munyu Mixed Secondary School	Construction to completion of 45 student capacity science laboratory structure (Ksh2,500,000) and equipping to completion-works entailing; laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage (ksh 2,300,000)	4,800,000.00	NIL	4,800,000.00	New
Mbagathi Secondary School	Construction to completion of a 60 square metre kitchen and 2 stores with a cooking area, worktops, tile floors and finishes.	1,000,000.00	NIL	1,000,000.00	New




Kenyatta Secondary School	Construction to completion of a new dining hall wing to accommodate 400 more students-works entailing- substructure, superstructure concrete and walling, fixing of doors and windows, roofing, finishes- installing of tiles and ceilings and electrical works.	3,000,000.00	NIL	3,000,000.00	New
Kimuchu Secondary School	Construction to completion of 150-meter stone perimeter wall.	3,000,000.00	NIL	3,000,000.00	New
Queen of Rosary Sec Sch	Construction to completion of 45 student capacity science laboratory structure (Ksh2,500,000) and equipping to completion-works entailing; laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage (ksh 2,300,000)	4,800,000.00	NIL	4,800,000.00	New
Chania Boys High School	Completion of Administration block ground floor with a roof slab comprising of staffroom, finance office, 5door modern ablution block, cashiers office, deputy principal's office, principal's office, secretary's office, reception area (superstructure walling, superstructure concrete Installation of doors, windows and finishes	8,600,000.00	4,000,000	4,600,000.00	Ongoing
Broadway Sec School	Equipping to completion of a 45 student capacity laboratory works entailing; laboratory sinks, benches, plumbing	5,300,000.00	2,500,000	2,300,000.00	Ongoing

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	works(water and gas installation), electrical works, fume chambers and external drainage.				
Thika Girls Karibaribi Secondary School	Construction to completion of 2nd floor dormitory complex(phase iv) Construction of 2nd floor beams, walling,roofing,plastering, painting, fixing of doors and windows, electrical works, plumbing works, completely fitted with 6 doors flash toilets with 1 door being PWD friendly , 6 door bathrooms and 10 sinks and taps .	16,000,000	12,000,000.00	4,000,000.00	Ongoing
SECURITY PROJECTS					
Munyu Police station	Reinforcement to completion of 2 number cells by construction of roof slab with steel metal bars and extension for incorporation of toilet in the cells(ksh 300,000) and construction of 3 door pit ablution block for the officers with 1 door being PWD friendly (ksh 500,000)	800,000.00	NIL	800,000.00	New
Ngurai Police post	Construction to completion of office of the officer in charge, reception area, boardroom for all officers, 2 holding cells (6square metres each), armory,2 number toilet with bio digester and 1 door being PWD friendly	4,500,000.00	NIL	4,500,000.00	New

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Kisii police post	Construction to completion of office of the officer in charge, reception area, boardroom for all officers, armory, 2 number toilet with bio digester and 1 door being PWD friendly	3,421,300.00	NIL	3,421,300.00	New
Riverside police post	Construction to completion of office of the officer in charge, reception area, boardroom for all officers, 2 holding cells (6square metres each), armory, 2 number toilet with bio digester and 1 door being PWD friendly	4,500,000.00	NIL	4,500,000.00	New
Karibaribi Police post	Construction to completion of 2 cells with a roof slab for reinforcement with toilets incorporated inside (ksh 600,000) and construction of 4 door ablution block with bio digester for the officers- one door being PWD friendly (Ksh 600,000)	1,200,000.00	NIL	1,200,000.00	New
NG-CDFC OFFICE					
Thika Town NG-CDFC	Construction of NG-CDFC Office (Phase 1 allocation of funds) Construction to completion of ground floor upto the roof slab with 5 offices, kitchen area and reception area.	12,000,000.00	NIL	5,000,000.00	New
OTHER PROJECT					
Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Thika Town Constituency Strategic	2,000,000.00	NIL	2,000,000.00	New

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	plan for the period between 2023-2027				
TOTAL ALLOCATION				145,087,603. 00	

**MIN 22/1/TT/NGCDF/FY2022/2023: DISTRIBUTION OF DEVELOPMENT PROJECTS
AMONG THE WARDS**

The members analyzed the prioritized projects to ensure that all the wards received a fair share of funds noting that Ngoliba ward had a very small population and very few schools while Kamenu was the biggest with almost 30 schools. The members were of the view that the distribution was fair for all the 5 wards.

The development projects were distributed among the 5 wards as follows,

WARD	NUMBER OF PROJECTS
Ngoliba	5
Gatuanyaga	8
Kamenu	10
Hospital	7
Township	9

MIN 23/1/TT/NGCDF/FY2022/2023: EMPLOYMENT OF STAFF

The members noted that the former staff's contracts had expired in November 2022 and since the office had no staff except one staff who has been working on casual basis. The members resolved that the one staff Esther Wanjiku Muthii be paid her December dues at the rate which she has always been remunerated i.e ksh 32,000 and the 5 staff vacancies be advertised. The 5 positions will be

- Accounts assistant
- Clerk of works
- Records management officer
- Secretary
- Driver.

The members tasked the executive and the Fund account manager to hold a meeting on 16th January 2023 to deliberate on the required qualifications of the NG-CDFC Staff to be employed and thereafter table the report to the members for adoption or amendments.

Esther Wanjiku Muthii

19 of 20

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MIN 24/1/TT/NGCDF/FY2022/2023: CLOSING PRAYERS

There being no AOB, the meeting ended at 5:10pm with a word of prayer led by Pamela Jahenda.

Minutes compiled by: Nancy Makena

20/01/23

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(Secretary)

(Date)

(Sign)

Minutes confirmed by: Ephraim Macharia

20/1/23

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(Chairman)

(Date)

(Sign)

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 114

CONSTITUENCY NAME: THIKA TOWN

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
114/AP1	Administration/Recurrent	8,705,256.18
114/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
114/2640100	Bursary/Mocks/Cats	43,526,280.90
114/2640200	Emergency Projects	7,636,190.00
114/2630204	Primary School Projects	20,691,567.68
114/2630205	Secondary School Projects	31,500,000.00
114/2640507	Security Projects	14,421,300.00
114/2640509	Sports Activities	2,901,752.06
114/2640510	Environmental Projects	2,901,752.06
114/3110202	CDFC offices	5,000,000.00
114/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
114/2210802	Constituency oversight committee	1,450,876.03
TOTAL		145,087,603

EPHRAIM NACHARIA

Chairman

Joan J. Koech.



Signature



17, 02, 2023

Date

17, 02, 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN **County** Kiambu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0022-114-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	200,000.00
Casual labour and Internship	4-0022-114-2110202-100-2022-2023-2	Payment of 3 staff Basic Wages (3 interns @15,000 pm for a period of 3 months each	New Project	135,000.00
Contractual employees	4-0022-114-2110201-100-2022-2023-3	Payment of 5 staff Basic salaries	New Project	1,944,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-114-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Contracted Guards and Cleaning Services	4-0022-114-2211305-100-2022-2023-5	Payment of Contracted Guards and Cleaning Services	New Project	675,000.00
Courier and Postal Services	4-0022-114-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	12,000.00
Advertising, Awareness and Publicity Campaigns	4-0022-114-2210504-100-2022-2023-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Daily Subsistence Allowance	4-0022-114-2210403-100-2022-2023-8	Payment of Daily Subsistence Allowance - 3 persons for 4 days@8,500 for 4 separate	New Project	450,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		forums408,000, 2 members @7,000 for 3 days42,000		
Electricity	4-0022-114-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	36,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-114-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	497,360.00
	4-0022-114-2710102-100-2022-2023-11	Payment of gratuity to NGCDFC 5 staff	New Project	602,640.00
Hire of Training Facilities and Equipment	4-0022-114-2210704-100-2022-2023-12	Hire of Training Facilities and Equipment	New Project	75,000.00
Internet Connections	4-0022-114-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	78,000.00
Leave allowance	4-0022-114-2110320-100-2022-2023-14	Payment of Leave allowances to NGCDFC staff	New Project	162,000.00
Maintenance Expenses - Motor Vehicles	4-0022-114-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0022-114-2220202-100-2022-2023-16	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Motor Vehicle Insurance	4-0022-114-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance (Landrover 110)GKB 985G	New Project	140,000.00
NGCDFC allowance	4-0022-114-2210811-100-2022-2023-18	Payment of NGCDFC allowance charges - (8 members@5,000 for 24 meetings960,000Chairman @7,000 for 24 meetings168,000Other stakeholders (ad hoc) 1person@7,000*642,000, 4members@5,000*5100,000	New Project	1,270,000.00
NSSF	4-0022-114-2120101-100-2022-2023-19	Employer contribution to NSSF	New Project	64,800.00
Office rent	4-0022-114-2210104-100-2022-2023-20	Payment of Office Rent	New Project	840,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0022-114-2211204-100-2022-2023-21	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	12,000.00
Production and Printing of Training Materials	4-0022-114-2210703-100-2022-2023-22	Payment of Production and Printing of Training Materials	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0022-114-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle Landrover 110	New Project	240,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0022-114-2210801-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Subscriptions to Newspapers,	4-0022-114-2210503-100-2022-2023-25	Payment of Subscriptions to Newspapers, Magazines and	New Project	15,840.00

National Government Constituencies Development Fund
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Magazines and Periodicals		Periodicals		
Supplies and Accessories for Computers and Printers	4-0022-114-2211102-100-2022-2023-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	295,616.18
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-114-2210201-100-2022-2023-27	Payment of Telephone expenses	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0022-114-2210301-100-2022-2023-28	Payment of Transport Expenses	New Project	60,000.00
Water & sewerage charges	4-0022-114-2210102-100-2022-2023-29	Payment of Water & sewerage charges	New Project	50,000.00
TOTAL:				8,705,256.18

Person completing form

SIGNATURE:  **DATE:** 17 / 02 / 2023

NAME: Joan J. Koehl. **POSITION:** Field Operations officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN **County** Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0022-114-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC - (11 members@ 13,000 * 4 days)572,000,5 staff @13,000*4 days260,000National Government officers (2 staff @13,000 *9 days)118,000(NG-CDFC and staff annual training)	New Project	950,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-114-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Daily Subsistence Allowance	4-0022-114-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance - 3 persons for 4 days@8,500 for 2 separate forums204,000 , 2 members @7,000 for 3 days42,000	New Project	245,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-114-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	60,000.00
Hire of Training Facilities and Equipment	4-0022-114-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (NG-CDFC and staff training)	New Project	60,000.00

National Government Constituencies Development Fund
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Hire of Transport	4-0022-114-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	45,000.00
NGCDFC allowance	4-0022-114-2210811-111-2022-2023-7	Payment of NGCDFC allowance - (9 members@5,000 for 23 meetings1,035,000Chairman @7,000 for 23 meetings161,000Executive meetings 14,000	New Project	1,210,000.00
Other committee expenses	4-0022-114-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	500,000.00
Production and Printing of Training Materials	4-0022-114-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials (for PMC training)	New Project	120,000.00
Publishing and Printing Services	4-0022-114-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0022-114-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services(NG-CDFC training)	New Project	325,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0022-114-2210304-111-2022-2023-12	Payment of sundry items (e.g. airport tax, taxis, expenses	New Project	30,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-114-2210201-111-2022-2023-13	Payment of Telephone expenses	New Project	60,000.00
Travel Allowance on training	4-0022-114-2210701-111-2022-2023-14	Payment of Travel Allowance of NGCDFC, National Government officers and PMC - 160 PMC members @1,000(NG-CDF and staff annual training)	New Project	157,628.09
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0022-114-2210301-111-2022-2023-15	Payment of Transport Expenses	New Project	40,000.00
TOTAL:				4,352,628.09

Person completing form

SIGNATURE:  **DATE:** 17 / 02 / 2023

NAME: Joan J. Koech. **POSITION:** Field Operations officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN County Kiambu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 43,526,280.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-114-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
Bursary Tertiary Institutions	4-0022-114-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,800,000.00
Bursary Special Institutions	4-0022-114-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	3,526,280.90
NG-CDFC Social Security Programmes	4-0022-114-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,200,000.00
TOTAL:				43,526,280.90

Person completing form

SIGNATURE:



DATE:

17 / 02 / 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Joan J. Koehn POSITION: Field Operations officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114
Constituency Name THIKA TOWN County Kiambu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-114-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

17, 02, 2023

NAME:

Joan J. Koech.

POSITION:

Field Operations Officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN **County** Kiambu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,691,567.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jamhuri Primary school	4-0022-114-2630204-104-2022-2023-1	Equipping of a 45 capacity mini hall to be converted to be CBC capacity laboratory works entailing Laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage at (Ksh.2,300,000). Renovation of 25 door flush toilet works including Demolition of walls to create opening for windows, replacement of 25 doors with frames, replacement of broken bowls, drainage system at (Kshs.1,000,000) Renovation of kitchen works include painting, installation of jikos, replacement of steel doors and windows at (Kshs.200,000) purchase of 100 set of chairs and lockers at (Kshs.500,000) Purchase of 10 set of teachers chairs and tables at (Kshs.91,567.68)	New Project	4,091,567.68
Mountain View Primary School	4-0022-114-2630204-104-2022-2023-2	Construction to completion of 50 metre stone perimeter wall.	New Project	800,000.00
Kiganjo Primary School	4-0022-114-2630204-104-2022-2023-3	Renovations to completion of 15 classrooms works including Converting existing wc 5 toilet	New Project	4,100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		to make 4 classrooms floor repairs (terazzo floor), cutting of walls to provide windows , electric connection to the classrooms at (kshs.3,300,000, Painting of walls and iron sheets at (kshs.750,000) installation of water gutters along a block of 5 classrooms at (kshs.50,000).		
St Patrick Primary School	4-0022-114-2630204-104-2022-2023-4	Purchase, transport and labelling of 100 pieces of desks at Kshs.8,000 made of wooded/metal with top compartment designed for 3 pupils measuring top 13, length 5ft, width 3ft ,height 33, metal gauge 16 and 1.25 inches.	New Project	800,000.00
Kimuchu Primary School	4-0022-114-2630204-104-2022-2023-5	Construction to completion of a 12 door flush boys ablution blocks with 2 doors for Persons With Disabilities with tiled floors , drainage system, handwash basins and a 3,000 litre water storage tank.	New Project	1,800,000.00
Joytown Special primary school	4-0022-114-2630204-104-2022-2023-6	Cabro installation to completion along the entrance walkway measuring 800 square metre.	New Project	2,000,000.00
powerline Primary School	4-0022-114-2630204-104-2022-2023-7	Construction to completion of 1 classroom with tiled floors and ceiling boards.	New Project	1,300,000.00
Gatuanyaga Primary School	4-0022-114-2630204-104-2022-2023-8	Construction to completion of a 12 door flush ablution blocks for girls with 2 chambers for Persons With Disabilities with tiled floors , drainage system, handwash basins and a 3,000 litre water storage tank.	New Project	1,800,000.00
Kisiwa Primary School	4-0022-114-2630204-104-2022-2023-9	Field levelling measuring 4,000 square metres to completion works involving Grading, levelling, back filling with outsourced materials i.e murrum and soil.	New Project	4,000,000.00
TOTAL:				20,691,567.68

Person completing form

SIGNATURE:

(Signature)

DATE:

17, 02, 2023

NAME:

Joan J. Koech

POSITION:

Field Operations officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN **County** Kiambu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndula Secondary school	4-0022-114-2630205-104-2022-2023-1	Construction to completion of administration block with staffroom, principal and deputy principals office, secretaries office , and 2 door flush toilets - one chamber for Persons With Disabilities.	New Project	4,000,000.00
Munyu Mixed Secondary School	4-0022-114-2630205-104-2022-2023-2	Construction to completion of 45 student capacity science laboratory structure at Kshs.2,500,000 and Equipping to completion-works entailing Laboratory sinks,benches,plumbing works (water and gas installation), electrical works, fume chambers and external drainage at kshs.2,300,000	New Project	4,800,000.00
Mbagathi Secondary School	4-0022-114-2630205-104-2022-2023-3	Construction to completion of a 60 square metre kitchen and 2 stores with a cooking area,worktops,tile floors and finishes.	New Project	1,000,000.00
Kenyatta Secondary School	4-0022-114-2630205-104-2022-2023-4	Construction to completion of a new dining hall wing to accommodate 400 more students-works entailing Substructure,superstructure concrete and walling, ,fixing of	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		doors and windows, roofing, finishes-installing of tiles and ceilings and electrical works.		
Kimuchu Secondary School	4-0022-114-2630205-104-2022-2023-5	Construction to completion of 150 meter stone perimeter wall.	New Project	3,000,000.00
Queen of Rosary Sec Sch	4-0022-114-2630205-104-2022-2023-6	Construction to completion of 45 student capacity science laboratory structure at Ksh2,500,000 and Equipping to completion-works entailing laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage at kshs.2,300,000	New Project	4,800,000.00
Chania Boys High School	4-0022-114-2630205-104-2022-2023-7	Completion of Administration block ground floor with a roof slab comprising of staff room, finance office, 5 door modern ablution block, cashiers office, deputy principals office, principals office, secretarys office, reception area (superstructure walling, superstructure concrete Installation of doors, windows and finishes)	Ongoing Project	4,600,000.00
Broadway Sec School	4-0022-114-2630205-104-2022-2023-8	Equipping to completion of a 45 student capacity laboratory works entailing Laboratory sinks, benches, plumbing works (water and gas installation), electrical works, fume chambers and external drainage.	Ongoing Project	2,300,000.00
Thika Girls Karibaribi Secondary schools	4-0022-114-2630205-104-2022-2023-9	Construction to completion of 2nd floor dormitory complex (phase iv) Construction of 2nd floor beams, walling, roofing, plastering, painting, fixing of doors and windows, electrical works, plumbing works, completely fitted with 6 doors flush toilets with 1 chamber for Persons With Disabilities, 6 door bathrooms and 10 sinks and taps .	Ongoing Project	4,000,000.00
TOTAL:				31,500,000.00

Person completing form

SIGNATURE:



DATE:

17 / 02 / 2023

NAME:

Joan J. Koech.

POSITION:

Field Operations officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN County Kiambu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,421,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Munyu Police station	4-0022-114-2640507-113-2022-2023-1	Reinforcement to completion of 2 number cells Construction of roof slab with steel metal bars and extension for incorporation of toilet in the cells at kshs.300,000 and construction of 3 door pit ablution block for the officers with one chamber for Persons With Disabilities at kshs.500,000	New Project	800,000.00
Ngurai Police post	4-0022-114-2640507-113-2022-2023-2	Construction to completion of office of the officer in charge, reception area, boardroom for all officers , 2 holding cells (6square metres each), armory, 2 number toilet with biodigester and one chamber for Persons With Disabilities	New Project	4,500,000.00
Kisii police post	4-0022-114-2640507-113-2022-2023-3	Construction to completion of office of the officer in charge, reception area, boardroom for all officers , armory, 2 number toilet with biodigester and one chamber for Persons With Disabilities	New Project	3,421,300.00
Riverside police post	4-0022-114-2640507-113-2022-2023-4	Construction to completion of office of the officer in charge, reception	New Project	4,500,000.00

National Government Constituencies Development Fund

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		area, boardroom for all officers , 2 holding cells (6square metres each), armory, 2 number toilet with biodigester and chamber for Persons With Disabilities		
Karibaribi Police post	4-0022-114-2640507-113-2022-2023-5	Construction to completion of 2 cells with a roof slab for reinforcement with toilets incorporated inside at kshs.600,000 and construction of 4 door ablution block with biodigester for the officers and chamber for Persons With Disabilities at Ksh 600,000.	New Project	1,200,000.00
TOTAL:				14,421,300.00

Person completing form

SIGNATURE: *(Signature)* **DATE:** *17, 02, 2023*

NAME: *Joan J. Koech* **POSITION:** *Field operations officer*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN **County** Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thika Muslim Primary School	4-0022-114-2640510-110-2022-2023-1	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
St Patrick Special School	4-0022-114-2640510-110-2022-2023-2	Purchase and delivery of one-10,000 litre water tank at a cost ksh.103,211.7,construction of a concrete base for the tank Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	New Project	193,211.70
Thika Primary School for the blind	4-0022-114-2640510-110-2022-2023-3	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
Broadway High School	4-0022-114-2640510-110-2022-2023-4	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of	New Project	193,211.70

National Government Constituencies Development Fund

Fourth Schedule Report

		water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000		
Karibaribi Mixed Secondary School	4-0022-114-2640510-110-2022-2023-5	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
Kenyatta Girls Secondary School	4-0022-114-2640510-110-2022-2023-6	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
Queen of Rosary Secondary School	4-0022-114-2640510-110-2022-2023-7	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
Magogoni Community Secondary School	4-0022-114-2640510-110-2022-2023-8	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
Thika Garisson Mixed Secondary School	4-0022-114-2640510-110-2022-2023-9	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
Kimuchu Secondary School	4-0022-114-2640510-110-2022-2023-10	Purchase and delivery of one-10,000 litre water tank at a cost Kshs.103,211.7,construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.70
Ngoliba Secondary School	4-0022-114-2640510-110-2022-2023-11	Purchase and delivery of one-10,000 litre water tank at a cost of kshs.103,211.7,construction of a concrete base for the tank at Kshs.31,192.19 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	New Project	194,403.89
Komo secondary school	4-0022-114-2640510-110-2022-2023-12	Purchase and delivery of one-10,000 litre water tank at a cost of kshs.103,211.7,construction of a concrete base for the tank	New Project	194,403.89

National Government Constituencies Development Fund

Fourth Schedule Report

		at Kshs.31,192.19 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000		
Munyu Mixed Secondary School	4-0022-114-2640510-110-2022-2023-13	Purchase and delivery of one-10,000 litre water tank at a cost of kshs.103,211.7, construction of a concrete base for the tank at Kshs.31,192.19 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	New Project	194,403.89
Thika High School for the blind	4-0022-114-2640510-110-2022-2023-14	Purchase and delivery of one-10,000 litre water tank at a cost of kshs.103,211.7, construction of a concrete base for the tank at Kshs.31,192.19 and installation of water gutters along a Block of 5 classrooms block at a cost of 60,000	New Project	193,211.70
Gatuanyaga Mixed Secondary School	4-0022-114-2640510-110-2022-2023-15	Purchase and delivery of one-10,000 litre water tank at a cost kshs.103,211.69, construction of a concrete base for the tank at Kshs.30,000 and installation of water gutters along a Block of 5 classrooms block at a cost of Kshs.60,000	New Project	193,211.69
TOTAL:				2,901,752.06

Person completing form

SIGNATURE:

(Signature)

DATE:

17 / 02 / 2023

NAME:

Joan J. Koech.

POSITION:

Field Operations officer

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 114
Constituency Name THIKA TOWN County Kiambu
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thika Town NG-CDFC	4-0022-114-3110202-108-2022-2023-1	Construction of NG-CDFC Office (Phase 1 allocation of funds).	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:  DATE: 17, 02, 2023
NAME: Joan J Koech POSITION: Field Operations Officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 114

Constituency Name THIKA TOWN County Kiambu

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thika Town Strategic Plan	4-0022-114-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Thika Town NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 17, 02, 2023

NAME: Joan J. Koech. POSITION: Field Operations officer

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 114
County Kiambu
Constituency Name THIKA TOWN
Project Number 2210802
Project Title Constituency Oversight Committee
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh dated
Amount allocated last financial year 1,450,876.03 dated

Sub Projects

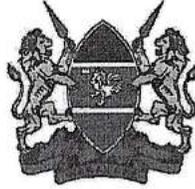
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0022-114-2210802-108-2022-2023-1	Payment of CoC travel allowances	New Project	180,000.00
Accommodation - Domestic Travel	4-0022-114-2210802-108-2022-2023-2	Payment of Coc domestic travel expense	New Project	300,000.00
Daily Subsistence Allowance	4-0022-114-2210802-108-2022-2023-3	Payment of CoC Daily Subsistence allowances	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns COC Members Allowance	4-0022-114-2210802-108-2022-2023-4	Payment for advertising, awareness and publicity campaigns for the CoC including purchase of uniforms	New Project	220,000.00
COC Members Allowance	4-0022-114-2210802-108-2022-2023-5	Payment of CoC sitting allowances	New Project	300,000.00

Water, refreshment and related expenses	4-0022-114-2210802-108-2022-2023-6	Payment for water, refreshment and related expenses during CoC Meetings	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0022-114-2210802-108-2022-2023-7	Purchase of fuel, lubricants for the transport of CoC during forums	New Project	90,876.00
			TOTAL:	1,450,876.03

Person completing form

SIGNATURE:  DATE: 17, 02, 2023

NAME: Jan J. Koech. POSITION: Field Operations Officer



REPUBLIC OF KENYA
MINISTRY OF LANDS, PUBLIC WORKS HOUSING AND URBAN
DEVELOPMENT
STATE DEPARTMENT OF PUBLIC WORKS

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When replying please quote:

OUR REF: PW022/SCWO/TKA.NG.CDF/66/VOL.II/89 **DATE:** January 13, 2023

To,
The Account Fund Manager
THIKA TOWN NG-CDF
P.O BOX 461-01000
THIKA

RE: CONSTRUCTION AND RENOVATION WORKS

Reference is made to your letter dated 12th January 2023 that required our office to confirm the renovation works at Kiganjo Primary School, Jamhuri Primary School and Chania Boys High School

See the table below for clarification of the scope of works

S/No	INSTITUTION	ACTIVITY
1	Kiganjo Primary School	<p>1. converting existing 5 toilets to 4 classrooms: <u>Scope of works</u></p> <ul style="list-style-type: none">• Demolition of walls and roof and roof structure (360,000) and• Reconstruction, repainting of the walls.• Floor-hacking, screeding to receive terrazzo finish (750,000)• Re-roofing of the 4 classroom and rain water goods installation (360,000) <p>2. A block of 6 classroom <u>Scope of works</u></p> <ul style="list-style-type: none">• Floor hacking, screeding to receive terrazzo finish (1,125,000)



		<ul style="list-style-type: none"> • Electrical works (50,000) <p>3. Modification of 5 classrooms to make 3 classrooms</p> <p>Scope of works</p> <ul style="list-style-type: none"> • Floor hacking, screeding repair to receive terrazzo finish (562,000) • Cutting through 200mm thick wall to provide window openings and installation (162,000) • Demolition of roof and roof structure and re-roofing and gutters (220,000) • Walls Painting -140,000
2	Jamhuri Primary School	<p>1. Rehabilitation of existing toilet</p> <p>Scope of works</p> <ul style="list-style-type: none"> • Cutting Through 200mm thick walls to provide opening for windows, • Demolition of broken doors • Installation of 15 steel casement windows • Hacking floor and filling up with well compacted hardcore in preparation for new floor bed • Floor tiles • Walls painting, • Installation of 1no. steel door and 24 no. battened doors complete with frame. • Flushing system including all related plumbing works, 2No 1500 litres storage tanks
3	Chania Boys High School	<p>1. Administration Block</p> <p><u>Additional scope of work from the initial 3 offices funded by NG-CDF in 2021/2022</u></p> <ul style="list-style-type: none"> • Extension of ground floor with a roof slab to accommodate HoD's offices, Computer lab, E-learning Centre, Music room, Finance office, and 5 doors modern ablution block.


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