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| --- | --- |
| CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  **Thika Town Constituency**  **P.O Box 461-01000**  **Thika**  **Cell: 0728898920**  **Email:** [**cdfthikatown@cdf.go.ke.**](mailto:cdfthikatown@cdf.go.ke.) |

**THIKA TOWN**

**IEBC NUMBER 114**

**NATIONAL GOVERNMENT CONSTITUENCYDEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

*National Government Constituencies Development Fund*

**2015**

**THIRD SCHEDULE (ss. 25 (6), 11 and, 29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTUENCY N0**: 114** CONSTITUENCY NAME: **THIKA TOWN** FINANCIAL YEAR: **2017/2018**

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 114/AP1 | Administration/ Recurrent | 6,542,452.53 |
| 114/AP 2 | Monitoring and evaluation/Capacity building | 3,271,226.27 |
| 114/2630204 | Primary School Projects | **21,000,000** |
| 114/2630205 | Secondary School Projects |  |
| 114/26405507 | Security projects |  |
| 114/2640509 | Sports Activities | 2,180,817.52 |
| 114/2640510 | Environment Activities | 1,180,817.52 |
| 114/2640100 | Bursary | **30,531,445.14** |
| 114/2640200 | Emergency | 5,738,993.45 |
|  |  | **109,040,875.50** |

Chairman NG-CDF Committee: **WILSON N. HURUKO** Signature: ………………… Date: …………

Fund Account Manager: **JOAN J. KOECH** Signature: ………………… Date: …………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN**  County: **KIAMBU**

Project Number: **114/AP1**

Project Title: **Administration/ Recurrent**

Sector: **Administration**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The allocation is to cater for NG-CDFC allowances, staff salaries, office rent, vehicle expenses and other administration expenses**

Financial year under reference **1st July 2018– 30th June 2019**

Original Cost Estimates, in **Kshs6, 542,452.53 Date**… **1st July 2017**

Amount allocated last financial year **Kshs.5208620.69**

Amount allocated this financial year…**Kshs 6,542,452.53**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| Employee salaries | 4-022-114-2110000-100-2017/2018-001 | Payment of staff salaries and gratuity | 1,841,440.00 |
| Goods and services | 4-022-114-2210000-100-2017/2018-002 | Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea etc | 2,425,012.53 |
| NSSF | 4-022-114-2120101-100-2017/2018-003 | Payment of NSSF deductions | 40,000.00 |
| NHIF | 4-022-114-2120201-100-2017/2018-004 | Payment of NHIF deductions | 36,000 |
| Committee expenses | 4-022-114-2210802-100-2017/2018-005 | Payment of committee allowances, transport & conferences expenses | 2,200,000.00 |
|  |  |  | **6,542,452.53** |

Person completing form:

Name **…Joan J. Koech** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN**  County: **KIAMBU**

Project Number**…114/AP 2………………………………..**

Project Title**: Monitoring and evaluation/Capacity building**

Sector**: Monitoring and evaluation**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for projects visits exercises, M/E of NG-CDF projects and capacity building on NG-CDF related issues**

Financial year under reference **1st July 2017– 30th June 2018**

Original Cost Estimates, in **Kshs3271226.27**Date…**1st July 2017**

Amount allocated last financial year **Kshs.2604311.00**………….

Amount allocated this financial year…**Kshs**. **3271226.27**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| Goods and Services | 4-022-114-2210000-111-2017/2018-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 271,226.27 |
| Committee expenses | 4-022-114-2110802-111-2017/2018-002 | Payment of committee allowances, transport & conferences expenses | 1,500,000.00 |
| Capacity building | 4-022-114-2110700-111-2017/2018-003 | Undertake training of the PMC,NG-CDFC and other stake holders on CDF related issues | 1,500,000.00 |
|  |  |  | **3,271,226.27** |

Person completing form:

Name **…Joan J. Koech** Position **Fund Account Manager**

Signature…………………… Date……………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114** Constituency Name: **THIKA TOWN** County: **KIAMBU**

Project Number**…114/2630204**

Project Title**: Primary School Projects**

Sector**: Education**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To enhance better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year under reference **1st July 2018– 30th June 2019**

Original Cost Estimates, in **Ksh** 22,000,000 Date…**1st July 2018**…………

Amount allocated last financial year..**Kshs. 32,300,000**

Amount allocated this financial year…**Kshs. 22,000,000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| Komo Primary School | 4-022-114-2630204-104-2018/2019-001 | Fencing of the 800m school compound with concrete poles and bubbed wire. | 1,000,000 |
| GITHIMA PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-002 | Construction of 1 Classrooms to completion and fencing around the school of 800mm with concrete poles and bubbed wire. (split costs) | 2,000,000 |
| GATUANYAGA PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-003 | Construction of 3 classrooms to completion | 3,000,000 |
| POWERLINE PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-004 | one classroom construction to completion fencing of the compound 800m with concrete poles and bubbed wire (split costs) | 2,000,000 |
| MATATHIA PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-005 | piping of water to the school, erection of 10,000 litres water tank and installation of water gutters in the school | 2,000,000 |
| MOUNTAIN VIEW PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-006 | Construction of 1 classroom to completion | 1,000,000 |
| GENERAL KAGO PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-007 | Complete renovation of 4 classtoom block- removal and replacement of asbestos roof, walling, flooring ,replacement of window panes and painting of the block- ongoing project | 3,000,000 |
| KENYATTA HARAMBEE PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-008 | construction of 1 computer room,1,300,000 and piping of the water, erection of 10,000 litre water tank sh 1,700,000 | 3,000,000 |
| KIMUCHU PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-009 | construction of 2 classrooms to completion | 2,000,000 |
| KIBOKO PRIMARY SCHOOL | 4-022-114-2630204-104-2017/2018-010 | Facelift of the school, painting of the 8 classrooms | 500,000 |
| ATHENA PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-011 | Fencing of the school compound with cemented poles and bubbed wire 1000 metres | 2,000,000 |
| MUNYU PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-012 | piping of water to the school, erection of 10,000 litres water tank and installation of water gutters in the school | 1,000,000 |
|  |  |  | 22,000,000 |

Person completing form

Name **… Joan J. Koech**Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN**  County: **KIAMBU**

Project Number**…114/2630205**

Project Title: **Secondary Schools Projects**

Sector**: Education.**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To enhance better learning conditions in the secondary schools institutions by improving the infrastructure**

Financial year under reference **1st July 2018– 30th June 2019**

Original Cost Estimates, in **Kshs.**  16,895,123 Date…**1st July 2018**…………

Amount allocated last financial year …**Kshs.7,100,000**

Amount allocated this financial year… **Kshs.16,895,123**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| MUNYU MIXED SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-001 | Electric wiring of the new administration block involving erection of 1 electricity pole with 6 offices and 2 classrooms, | 400,000 |
| MUNYU GIRLS SECONDARY SCHOOL | 4-022-114-2630205-104-2019/2018-002 | Constuction of 2 classrooms to completion | 2,000,000.00 |
| GATUANYAGA MIXED DAY SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-003 | Construction of 2 NO of classrooms | 2,000,000.00 |
| MBAGATHI MIXED SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-004 | Construction of 1 twin lab(structure) worth 1,500,000and completion of 8 door toilet i.e walling,plastering, fixing of 8 doors,roofing worth 500,000 and purchase of 120 lockers and desks | **2,500,000** |
| MAGUGUNI SECONDARY | 4-022-114-2630205-104-2018/2019-005 | Construction and equipping of 1 laboratory (name some equipments and split costs) | **2,500,000** |
| KOMO SECONDARY | 4-022-114-2630205-104-2018/2019-006 | Construction of 2 staff houses | **2,000,000** |
| THIKA GIRLS KARIBARIBI SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-007 | Construction of 1 classroom to completion | **1,000,000** |
| THIKA HIGH SCHOOL | 4-022-114-2630205-104-2018/2019-008 | Purchase and fixing of cabros along the school driveway of 200m | **1,000,000** |
| THIKA GARRISSON SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-009 | Construction of 1 classroom to completion | **1,500,000** |
| KIMUCHU SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-010 | Construction of 1 laboratory (structure) | 1,995,123.00 |
|  |  |  | **15,895,123.00** |

Person completing form:

Name **… Joan J. Koech** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN** County: **KIAMBU**

Project Number**…114/26405507**

Project Title: **Security projects**

Sector**: Security**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To enhance security in the constituency by building new security areas and improving the ones already in place**

Financial year under reference **1st July 2018– 30th June 2019**

Original Cost Estimates, in **Kshs.** Date…**1st July 2018** …………

Amount allocated last financial year …**Kshs. 3,108,061.68**

Amount allocated this financial year…**Kshs.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| NGOLIBA CHIEFS OFFICE | 4-022-114-26405507-113-2018/2019-001 | Construction of chiefs office sh 1,500,000, fencing 500,000 and furnishing of the office (specify) Kshs.300,000 | 2,300,000 |
| D.C.C’s OFFICE THIKA EAST SUB-COUNTY | 4-022-114-26405507-113-2018/2019-002 | Purchase Of Office Furniture (give specific)Thika East Divison For 3 offices I.e the Accs,Reception And Ap Office | 1,000,000 |
| DEO THIKA EAST | 4-022-114-26405507-113-2018/2019-003 | Purchase Of Furniture, And Renovation Of New Offices | 1,200,000 |
| CHIEF GATAIGURU OFFICE | 4-022-114-26405507-113-2018/2019-004 | Construction of the chiefs office | 1,400,000 |
| MUNYU POLICE POST | 4-022-114-26405507-113-2018/2019-005 | Construction of the police station | 1,500,000 |
| GITHIMA AP POST | 4-022-114-26405507-113-2018/2019-006 | Renovation of the offices i.e painting worth 250,000 and purcvhase of furniture worth 250,000 | 500,000 |
| THE DEPUTY COUNT COMMISSINER THIKA WEST SUBCOUNTY | 4-022-114-26405507-113-2018/2019-007 | Office Refurbishment (activities) , Renovation of the DCC’S wing And Landscaping of the muddy compound | 2,500,000 |
| DEPUTY ADMINISTRATION POLICE COMMANDER THIKA WEST SUB-COUNTY | 4-022-114-26405507-113-2018/2019-008 | Construction of 1 police post | 2,000,000 |
| DIVISIONAL POLICE HEADQUARTERS THIKA | 4-022-114-26405507-113-2018/2019-009 | Construction Of Septic Tank And 2 door Toilets At Makongeni Police Station | 500,000 |
| THIKA POLICE HEADQUARTERS | 4-022-114-26405507-113-2018/2019-010 | Construction of a toilet 1 door for the OCPD with septic tank and handwash basin worth 200,000 and lanscaping and murraming the muddy area 800,000 | 1,000,000 |
| CHIEF BIASHARA LOCATION OFFICE | 4-022-114-26405507-113-2018/2019-011 | Refurbishing of the current offices i.e painting and replacement of broken windows and creation and furnishing of a waiting bay | 300,000 |
| NGOINGWA POLICE POST | 4-022-114-26405507-113-2018/2019-012 | Construction of one police post to completion( Amount had been reallocated in July 2018-the issue has then been resolved) | 7,000,000 |
|  |  |  | **14,200,000** |

Person completing form:

Name **… Joan J. Koech** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN**  County: **KIAMBU**

Project Number**…114/2640510**

Project Title**: Environment Activities**

Sector**: Environment**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Carrying out environmental activities within the constituency**

Financial year under reference **1st July 2018– 30th June 2019**

Original Cost Estimates in **Kshs** 1,180,817.52 Date…**1st July 2018**

Amount allocated last financial year **Kshs. . 1,736,206.00**

Amount allocated this financial year… **Kshs.** 1,180,817.52

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| Environment | 4-022-114-2640510-110-2018/2019-001 | Tree nursery in Munyu Primary school, Matathia Primary School and Kenyatta Harambee Primary school i.e 5,000 seedlings purchase and maintenance each (specify amount required to purchase and maintain) | 1,180,817.52 |
|  |  |  | **1,180,817.52** |

Person completing form

Name **… Joan J. Koech** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN**  County: **KIAMBU**

Project Number**…114/2640509**

Project Title**: Sports activities**

Sector**: Sports**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Carry out constituency sports tournament**

Financial year under reference **1st July 2018– 30th June 2019**

Original Cost Estimates, in **Kshs.** 2,180,817.52  **.**  Date…**1st July 2018**…………

Amount allocated last financial year **Kshs. 1,736,206.90**

Amount allocated this financial year… **Kshs.** 2,180,817.52

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| Sports | 4-022-114-2640509-112-2018/2019-001 | Carry out constituency sports tournament and purchase of trophies, balls and games kit to the participating teams | 2,180,817.52 |
|  |  |  | 2,180,817.52 |

Person completing form:

Name **…Joan J. Koech**Position**Fund Account Manager**

Signature…………………… Date……………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN**  County: **KIAMBU**

Project Number**…114/2640100**

Project Title**: Bursary /CATS/ Mocks/Social security programs**

Sector**: Bursary**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Issue bursary support to students in secondary and tertiary institutions**

Financial year under reference **1st July 2017– 30th June 2018**

Original Cost Estimates, in **Kshs**. **30,531,445.14** Date…**1st July 2018**

Amount allocated last financial year …**Kshs 21,702,586.20**

Amount allocated this financial year…**Kshs. 30,531,445.14**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| Bursary secondary schools | 4-022-114-2640101-103-2018/2019-001 | Issuance of bursary to needy secondary school students | 18,000,000 |
| Bursary tertiary school (universities and colleges) | 4-022-114-2640102-103-2018/2019-002 | Issuance of bursary to needy students in tertiary institutions | 8,500,000 |
| Bursary special schools | 4-022-114-2640102-103-2018/2019-003 | Issuance of bursary to needy students in special schools | 760,218.88 |
| Social Security Programs, Exams | 4-022-114-2640102-103-2018/2019-004 | Implementation of social security programs ,printing and distribution of exams | 3,271,226.26 |
|  |  |  | **30,531,445.14** |

Person completing form:

Name **…Joan J. Koech** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **114**  Constituency Name: **THIKA TOWN**  County: **KIAMBU**

Project Number**…114/2640200**

Project Title**: Emergency**

Sector: **Emergency**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Cater for any unforeseen occurrences in the constituency during the financial year**

Financial year under reference **1st July 2017– 30th June 2018**

Original Cost Estimates, in **Kshs** **5,738,993.45** Date…**1st July 2017**…………

Amount allocated last financial year …**Kshs. 4,568,965.52**

Amount allocated this financial year…**Kshs.**  **5,738,993.45**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount allocated** |
| Emergency | 4-022-114-2640200-101-2018/2019-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 |
|  |  |  | **5,738,993.45** |

Person completing form:

Name **…Joan J. Koech** Position **Fund Account Manager**

Signature…………………… Date……………

| **Project Name** | **Project Number** | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- | --- | --- | --- |
| Employees’ Salaries | 4-022-114-2110000-100-2017/2018-001 | 1,841,440.00 | Nil | Payment of staff salaries and gratuity | 1,841,440.00 | **Ongoing** |
| Goods and Services | 4-022-114-2210000-100-2017/2018-002 | 2,425,012.53 | Nil | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 2,425,012.53 | **Ongoing** |
| NSSF | 4-022-114-2120101-100-2017/2018-003 | 40,000 | Nil | Payment of NSSF for the staff | 40,000 | **Ongoing** |
| NHIF | 4-022-114-2120201-100-2017/2018-004 | 36,000 | Nil | Payment of NHIF for the staff | 36,000 | **Ongoing** |
| Committee Expenses | 4-022-114-2210000-100-2017/2018-005 | 2,200,000.00 | Nil | Payment of Committee sitting allowances, transport, conferences | 2,200,000.00 | **Ongoing** |
| Goods and Services | 4-022-114-2210000-111-2017/2018-001 | 271,226.27 | Nil | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 271,226.27 | **Ongoing** |
| Committee Expenses | 4-022-114-2210802-111-2017/2018-002 | 1,500,000.00 | Nil | Payment of Committee allowances M/E exercises and other expenses | 1,500,000.00 | **Ongoing** |
| CDFC/PMC Capacity Building | 4-022-114-2210700-111-2017/2018-003 | 1,500,000.00 | Nil | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,500,000.00 | **Ongoing** |
| Bursary Secondary Schools | 4-022-114-2640101-103- 2017/2018-001 | 18,000,000.00 | Nil | Payment of bursary to needy student in secondary school | 18,000,000.00 | **Ongoing** |
| Bursary Tertiary Schools | 4-022-114-2640102-103-2017/2018-002 | 8,500,000.00 | Nil | Payment of bursary to needy student in Universities and colleges | 8,500,000.00 | **New** |
| Bursary special schools | 4-022-114-2640102-103-2017/2018-003 | 760,218.88 | Nil | Payment of bursary to needy student in Universities and colleges | 760,218.88 | **New** |
| Social security programs, exams | 4-022-114-2640102-103-2017/2018-004 | 3,271,226.26 | Nil | Implementation of social security programs, printing and distribution of exams | 3,271,226.26 | **New** |
| Emergency | 4-022-114-2640200-101-2017/2018-001 | 5,738,993.45 | Nil | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | **New** |
| Komo Primary School | 4-022-114-2630204-104-2017/2018-001 | 1,000,000.00 | Nil | Fencing of the 800m school compound with concrete poles and bubbed wire. | 1,000,000.00 | **New** |
| GITHIMA PRIMARY SCHOOL | 4-022-114-2630204-104-2017/2018-002 | 2,000,000.00 | Nil | Construction of 1 Classrooms to completion and fencing around the school of 800mm with concrete poles and bubbed wire. | 2,000,000.00 | **New** |
| GATUANYAGA PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-003 | 3,000,000 | Nil | Construction of 3 classrooms to completion | 3,000,000.00 | **New** |
| POWERLINE PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-004 | 2,000,000.00 | Nil | one classroom construction to completion fencing of the compound 800m with concrete poles and bubbed wire | 2,000,000 | New |
| MATATHIA PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-005 | 2,000,000 | Nil | piping of water to the school, erection of 10,000 litres water tank and installation of water gutters in the school | 2,000,000 | New |
| MOUNTAIN VIEW PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-006 | 1,000,000.00 | Nil | Construction of 1 classroom to completion | 1,000,000.00 | New |
| GENERAL KAGO PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-007 | 3,000,000 | 3,000,000.00 | Complete renovation of 4 classroom block- removal and replacement of asbestos roof, walling, flooring ,replacement of window panes and painting of the block- ongoing project | 3,000,000.00 | Ongoing |
| KENYATTA HARAMBEE PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-008 | 3,000,000.00 | Nil | construction of 1 computer room,1,300,000 and piping of the water, erection of 10,000 litre water tank sh 1,700,000 | 3,000,000 | New |
| KIMUCHU PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-009 | 2,000,000.00 | Nil | construction of 2 classrooms to completion | 2,000,000 | New |
| KIBOKO PRIMARY SCHOOL | 4-022-114-2630204-104-2017/2018-010 | 500,000.00 | Nil | Facelift of the school, painting of the 8 classrooms | 500,000 | New |
| ATHENA PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-011 | 1,500,000.00 |  | Fencing of the school compoundwith cemented poles and bubbed wire 1000 metres | 1,500,000 | New |
| MUNYU PRIMARY SCHOOL | 4-022-114-2630204-104-2018/2019-012 | 1,000,000.00 | Nil | piping of water to the school, erection of 10,000 litres water tank and installation of water gutters in the school | 1,000,000 | New |
| MUNYU MIXED SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-001 | 400,000.00 | Nil | Electric wiring of the new administration block involving erection of 1 electricity pole with 6 offices and 2 classrooms, | 400,000 | New |
| MUNYU GIRLS SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-002 | 2,000,000.00 | Nil | Constuction of 2 classrooms to completion | 2,000,000.00 | New |
| GATUANYAGA MIXED DAY SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-003 | 2,000,000.00 | Nil | Construction of 2 NO of classrooms | 2,000,000.00 | New |
| MBAGATHI MIXED SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-004 | 2,500,000.00 | Nil | Construction of 1 twin lab(structure) worth 1,500,000and completion of 8 door toilet i.e walling,plastering, fixing of 8 doors,roofing worth 500,000 and purchase of 120 lockers and desks | **2,500,000** | New |
| MAGUGUNI SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-005 | 2,500,000.00 | Nil | Construction and equipping of 1 laboratory | **2,500,000** | New |
| KOMO SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-006 | 2,000,000.00 | Nil | Construction of 2 staff houses | **2,000,000** | New |
| THIKA GIRLS KARIBARIBI SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-007 | 1,000,000.00 |  | Construction of 1 classroom to completion | **1,000,000** | New |
| THIKA HIGH SCHOOL | 4-022-114-2630205-104-2018/2019-008 | 1,000,000.00 | Nil | Purchase and fixing of cabros along the school driveway of 200m | **1,000,000** | New |
| THIKA GARRISSON SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-009 | 1,000,000.00 | Nil | Construction of 1 classroom to completion | **1,000,000** | New |
| KIMUCHU SECONDARY SCHOOL | 4-022-114-2630205-104-2018/2019-010 | 1,995,123.00 | Nil | Construction of 1 laboratory (structure) | 1,995,123.00 | New |
| NGOLIBA CHIEFS OFFICE | 4-022-114-26405507-113-2018/2019-001 | 2,300,000.00 | Nil | Construction of chiefs office sh 1,500,000, fencing 500,000 and furnishing of the office 300,000 | 2,300,000 | New |
| D.C.C’s OFFICE THIKA EAST SUB-COUNTY | 4-022-114-26405507-113-2018/2019-002 | 1,000,000.00 | Nil | Purchase Of Office Furniture Thika East Divison For 3 offices I.e the Accs,Reception And Ap Office | 1,000,000 | New |
| DEO THIKA EAST | 4-022-114-26405507-113-2018/2019-003 | 1,200,000.00 | Nil | Purchase Of Furniture, And Renovation Of New Offices | 1,200,000 | New |
| CHIEF GATAIGURU OFFICE | 4-022-114-26405507-113-2018/2019-004 | 1,400,000.00 | Nil | Construction of the chiefs office | 1,400,000 | New |
| MUNYU POLICE POST | 4-022-114-26405507-113-2018/2019-005 | 1,500,000.00 | Nil | Construction of the police station | 1,500,000 | New |
| GITHIMA AP POST | 4-022-114-26405507-113-2018/2019-006 | 500,000.00 | Nil | Renovation of the offices i.e painting worth 250,000 and purcvhase of furniture worth 250,000 | 500,000 | New |
| THE DEPUTY COUNT COMMISSINER THIKA WEST SUBCOUNTY | 4-022-114-26405507-113-2018/2019-007 | 2,500,000.00 | Nil | Office Refurbishment, Renovation of the DCC’S wing And Landscaping of the muddy compound | 2,500,000 | New |
| DEPUTY ADMINISTRATION POLICE COMMANDER THIKA WEST SUB-COUNTY | 4-022-114-26405507-113-2018/2019-008 | 2,000,000.00 | Nil | Construction of 1 police post | 2,000,000 | New |
| DIVISIONAL POLICE HEADQUARTERS THIKA | 4-022-114-26405507-113-2018/2019-009 | 500,000.00 | Nil | Construction Of Septic Tank And 2 door Toilets At Makongeni Police Station | 500,000 | New |
| THIKA POLICE HEADQUARTERS | 4-022-114-26405507-113-2018/2019-010 | 1,000,000.00 | Nil | Construction of a toilet 1 door for the OCPD with septic tank and handwash basin worth 200,000 and lanscaping and murraming the muddy area 800,000 | 1,000,000 | New |
| CHIEF BIASHARA LOCATION OFFICE | 4-022-114-26405507-113-2018/2019-011 | 300,000.00 | Nil | Refurbishing of the current offices i.e painting and replacement of broken windows and creation and furnishing of a waiting bay | 300,000 | New |
| NGOINGWA POLICE POST | 4-022-114-26405507-113-2018/2019-012 | 7,000,000 | Nil | Construction of a police post to completion(The amount had been reallocated in July 2018 but the issue has since been resolved) | 7,000,000 | New |
| CONSTITUENCY SPORTS TOURNAMENT | 4-022-114-2640509-112-2018/2019-001 | 2,180,817.52 | Nil | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit. | 2,180,817.52 | Ongoing |
| ENVIRONMENT ACTIVITIES | 4-022-114-2640510-112-2018/2019-001 | 1,180,817.52 | Nil | Tree nursery in 3 schools i.e Munyu primary, Matathia primary school and Kenyatta Harambee primary school each with 5,000 seedlings costing 393,605.84. | 1,180,817.52 |  |
| **TOTAL Amount Kshs** | | | | | **109,040,875.50** |  |
|  | | | | |  |  |

**THIKA TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL FOR F/Y 2017/2018- 1ST JULY 2017-30TH JUNE 2018.**

**CODE LIST**

REF-TT/NG-CDF/22/01/2017/2018.

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| CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  **Thika Town Constituency**  **P.O Box 461-01000**  **Thika**  **Cell: 0703623049**  **Email:** [**cdfthikatown@cdf.go.ke.**](mailto:cdfthikatown@cdf.go.ke.) |

**8TH FEBRUARY 2018**

THE CHIEF EXECUTIVE OFFICER,

NG-CDF BOARD

P.O BOX 46682

**NAIROBI**

Dear Sir,

**RE: SUBMISSION OFPROJECT PROPOSALS FOR FINANCIAL YEAR 2018/2019 OF NG-CDF**

**THIKA TOWN CONSTITUENCY.**.

The attached is what was considered as peoples top priorities among many others. Attached also is 3rd and 4th schedules, the committee minutes and ward report as required.

We shall greatly appreciate your approval on the same at the earliest possible.

Yours Faithfully,

Joan J. Koech

**FUND ACCOUNT MANAGER**