



RUIRU NG-CDF

National Government Constituencies Development Fund
Ruiru Constituency
P.O Box 1250 - 00232
Ruiru
Tel: 0722 795958
Email: cdfuiru@ngcdf.go.ke

Ref: Ruiru/Lttrs/20/23

28th February 2023

- ✓ The Chief Executive
National Government CDF Board
P. o. Box 46682 - 00100
Nairobi.

Dear Sir,

Ref: Forwarding letter in respect of 2022/2023 Financial Year Financial Proposal - Ruiru NGCDF

The above subject refers.

Ruiru NGCDF hereby forwards the 2022/2023 Financial Year Proposal for your kind consideration.

Should you however require any further information and/or clarification, kindly feel free to contact the undersigned.

Thank you.
For: Ruiru NG-CDF

Phares Karanja
Fund Manager



RUIRU NG-CDF
WARD REPORT
2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023



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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, 2 NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all

constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT RUIRU CONSTITUENCY

- RUIRU Constituency is an electoral constituency in Kenya. It is one of 12 constituencies in Kiambu County. The constituency in its current form was established for the 2013 elections.

- It is host RUIRU and GITHURAI sub counties in Kiambu County. It has 8 Locations with 17 Sublocations

- It has 8 wards as follows:

- Biashara
- Kiuu
- Gitothua
- Gatongora
- Kahawa Sukari
- Kahawa Wendani
- Mwiki
- Mwihoko

Vision

Equitable Socio-economic development across the constituency.

Mission

To provide leadership and policy direction for effective and efficient management of the Fund,

Key Objectives

The key development objectives of Nyeri Town Constituency 2018-2022 plan are to:

- a) Improved Education standards.
- b) Enhanced security and safety within the Constituency.
- c) Improve and sustain safe and clean environment.
- d) Enhanced development of sporting activities within the constituency.
- e) Enhance Youth socio- Economic Development

Core Values



- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya



2.0 WARD REPORTS

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND – RUIRU CONSTITUENCY

PUBLIC NOTICE

WARD PUBLIC PARTICIPATION FORUMS FOR PRESENTATION OF NG-CDF PROJECTS

Pursuant to NGCDF Act 27 (1) requires that the chairman of the NG CDFC within the first year of commencement of new parliament and at least once every two years thereafter, convene an open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and the constituency as whole. This is in line with the Constitution which articulates the National values and principle of governance that includes democracy and participation of the people among others.

The NG-CDF, RUIRU Constituency is inviting the public for presentation of development projects in the wards as per the schedule below.

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND- RUIRU CONSTITUENCY				
WARD PUBLIC PARTICIPATION FORUM MEETINGS				
RUIRU SUB COUNTY				
DATE	WARD	TIME	SUBLOCATIONS	VENUE
3rd January, 2023	Biashara/Githothua Wards	9.00 AM	Ruiru, Township	NG-CDF hall, Ruiru
4th January, 2023	Gatongora/Sukari/We Ward	9.00 am	Gatongora, Gikumari, Mwalimu Farm	TVET Hall
5th January, 2023	Mwiki/ Mwihoko/Kiu	9.00 am	Githurai, Mwiki, Mwihoko, Kiu, Progressive	Mwiki Social Hall
WARD PUBLIC PARTICIPATION FORUM MEETING				
GITHURAI SUB COUNTY				
DATE	WARD	TIME	SUBLOCATIONS	VENUE

6th January, 2023	Kahawa Sukari/Wendani Wards	9.00 am	Wendani, Sukari, Kwangethe	Wendani Social Hall
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PROJECT PRIORITIES IDENTIFIED IN THE WARDS WERE AS TABULATED BELOW

RUIRU SUB COUNTY

WARD	Sector	Project name	Activity
BIASHARA	Education	Ruiru Girls Secondary School	Construction of fence, library, Dormitories, purchase of School bus, Provision of water harvesting facilities, additional classrooms
	Education	Ruiru Boys School	Due to increased enrolment - Provision of borehole, water harvesting facilities and classrooms, new classrooms, more modern dormitory, two laboratories, school bus
	Education	Ruiru Primary School	Renovation of 3 classes, laboratory for junior sec sch, construction of toilets block, classroom for special needs pupils, dining hall, library, fencing, administration office block and school compound land scaping and Levelling of school grounds, renovation of old classroom block, water harvesting
	Water	water	Borehole at Masaku and Watalamu
	Education	Matopeni primary school	Construction of classrooms, renovation of classrooms, desks
		Githunguri secondary school	construction of dining hall, new classrooms and toilets for CBC
	security	Ruiru assistant chiefs office	office block, public toilets and furniture
		Soko patrol base	plastering and electrification
	Energy	Electrification	Transformers at; sokoni, masaku and watalamu trading area
	Roads	Roads projects	Rehabilitation of watalamu feeder roads, ruiru girls road, full gospel road, ngcdf to Hospital roads
	Environment	Environment	Community tree planting along the highway and on the Ruiru Githunguri road
	Bursary	Bursary	ensure fairer distribution of bursaries, ensure local committees vet applicants before forwarding the same to NGCDF

	Health	Health projects	Health clinic
	Education	Matopeni Spinners secondary School	Construct new 4 classrooms, water harvesting facilities, laboratory, Playground to be levelled.
	Sports	Sports	football and volleyball teams to be supported with equipment and uniforms
	Bursary	Bursary	Increase in bursary to 10,000 per student
	Security	Ruiru Police Station	Renovation of staff quarters, tiles, painting of old building and gate repair
		Ruiru Assistant Commissioner office	Fencing and revival of borehole for office and community use
	Environment	Environment	Water harvesting facilities for Matopeni, Ruiru Girls, Ruiru Boys, Spinners and Devki School, Waste disposal bins in school
	Education	Mutuya Primary school	To construct new school, Toilet block and labs for JSS
	Education	Ruiru Boys secondary school	Provision of water harvesting facilities, classrooms, additional toilets and furniture
	Education	Githunguri Primary School	Provision of water harvesting facilities, classrooms, borehole and fencing
	Education	Devki Ruiru Secondary school	new classrooms, laboratories, provision of water harvesting facilities and classrooms, additional classrooms, and laboratory
	Education	Mwalimu Farm Primary	Improve access road leading to the school from Ruai Sewerage plant, bridge to Kiratina
	Security	Equator police post	construction of new proposed police post office block
		Security masts	Installation of security masts at Kihunguro, deliverance church, Masaku and bypass areas.
	Environment	Environment projects	storm water control along the roads leading to Membley estate due to the construction of eastern bypass dual carriage
KIUU	Education	Kiu Primary School	Provision of ground renovations, landscaping and water harvesting facilities
	Education	Kwangethe Sec school	additional classrooms, toilets, desks water, borehole and Provision of water harvesting facilities

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	Education	Kwangethe primary school	additional classrooms, toilets, desks water, borehole and Provision of water harvesting facilities
	Education	Githurai Kimbo Primary School	additional classrooms, toilets, desks water, borehole and Provision of water harvesting facilities
WENDANI	Security	Kahawa Wendani Assistant Chiefs Office	additional classrooms, toilets, desks water, borehole and Provision of water harvesting facilities
	Education	Ruiru Boys secondary school	Construction to completion of a 200 capacity dormitory
	Education	Devki Ruiru Secondary Secondary school	Construction of 2No. Classrooms, desk and office furniture
	Education	Gitothua Secondary Secondary school	additional classrooms, toilets, desks water, borehole and Provision of water harvesting facilities
	Education	Ruiru Girls secondary school	Construction of new dormitory - 140 students
		Kahawa Primary School	Construction of 6 additional classrooms or toilets, fencing, laboratory for JSS, desk and office furniture
MWIHOKO WARD	Education	Mwihoko Primary School	Construction to completion of 30 additional classrooms or alternatively purchase land across the river to construct new school, more furniture even as an emergency measure due to huge enrolment
	Education	Mutonya Primary school	Construction of new school - 3No. Classrooms complete with classrooms, admin block, toilet and fence
	Education	Githunguri primary school	Construction to completion of classrooms, toilets, additional desks, school meals
	Education	Ruiru Primary school	Renovation to completion of 6 classrooms 2M (roof repairs, doors & windows, plastering, flooring and painting) and gravelling school grounds (3M)
	Education	Mutuya primary school	Construction to completion of 2No. classrooms - deep excavation to cart away 4.5 ft column of loam soil & Twenty Reinforced columns to support 4 further floors in future

MWIKI	Education	Manguo primary school	Construction to completion of six Classrooms and laboratory for JSS
	Education	Mwalimu Farm Primary school	Construction to completion of 2No. classrooms, additional desks and fencing of compound
	Education	Mwiki primary school	Construction to completion of 30 additional classrooms or alternatively purchase land across the river to construct new school, more furniture even as an emergency measure due to huge enrolment
	Education	Matopeni primary school	Construction to completion of 2No. classrooms
		Mwiki secondary school	construction of dining hall and kitchen, fencing of the school compound.
		Githurai Kimbo primary school	Construction of 3 classrooms, construction and equipping of laboratory.
		Kiuu Primary school	Construction of 3 classrooms, construction and equipping of laboartory, purchase of desks, fencing of the school compound.
	Security	Kiuu Chief office	Purchase of additional furniture, fencing of chief compound
	Bursary	Bursary	Increase bursary support to the resident needy students
	Environment	Environment projects	establishing community tree nursery, supply of fruits tree seedlings to farmers.
GITOTHUA	Education	Ngewe primary school	Renovation to completion of 6No. classrooms (roof repairs, plastering, flooring and painting)
	Education	Mwihoko primary school	Construction to completion of classrooms, levelling school grounds, bursary for graduating class – top students

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		Gitohua Secondary and primary schools	Construction of classrooms and laboratory for junior sec sch, kitchen construction. Additional water supply to the school through rehabilitation of stalled borehole
	Security	Gitohua Chiefs Camp camp	Electricity connection to the AP line
		Memby Police Post	Purchase of the office furniture, toilets construction
	Roads	Roads and bridges projects	Rehabilitation of Murera road
	Education	Electrification	Transformers at BTL, safina coffee area, gitohua kwa chie and lower murera
	Water	Water project	Construction of water pans for urban farmers
	Education	Ruiru Technical & Vocational Training Institute	Construction of Concrete posts-supported Chain Link perimeter fence and steel gate, public toilet and bursary support to students, also additional equipment for various courses like baking, dress making and plumbing
	Security	Kiuru Assistant County Commisioner Office project	Renovation of the office block, electrificity connection, and purchase of office furniture
	Security	Ruiru Police Quarters	Renovation to completion of a block of flats consisting of twenty 2-bedroom units housing police officers - doors, windows, window panes, painting and floor repair
	Security	Gikumari Police Post	Renovation to completion of 4-room office block - Iron sheet roof repair, doors, plastering, flooring and painting
SUKARI	Security	Kahawa Sukari Assistant Chiefs Office	Construction to completion of 3-room office block attached to 100 persons-capacity meeting hall

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	Environment	Environment	Water harvesting and storage at – Sukari Police Station, Tree nursery at the shopping center and Assistant chiefs office
	Education	Ndiaini primary school	Construction of classroom and laboratory for junior sec sch
		New primary school	Construction of new school to ease the pressure on Ndiaini Primary School
	Security	Sukari Assistant chiefs office	Construction of office block, electricity connection, meeting hall and purchase of office furniture, Ablution block and electrification
		Sukari Police station	purchase of furniture
	Roads	Roads and bridges project	Murraming of ACK – Mwhoko road
	Energy	Electrification	Electricity connection around Jua Kali area
	Security	Gitohua Police Post	Renovation to completion of 4-room office block - roof repair, plastering and painting

GATONGORA WARD	Sector	Project name	Activity
	Education	Kwihota Primary school	Construction of classroom and laboratory for junior sec sch, toilets, fencing
		Gatongora primary school	Construction of classroom and laboratory for junior sec sch. fence
	Security	Kamakias Assistant chiefs office	Renovation of the office block, electrificity connection, and purchase of office furniture
		Gikumari Police Police station	purchase of furniture, Renovation of office block
	Roads	Roads and bridges project	Murraming of Kamakias Karuguru road

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	Education	Mutonya primary school	Construction of classrooms, admin block and toilets, laboratory for junior sec sch, kitchen construction.
	Security	Mwalimu Farm AP camp	Electricity connection to the AP line
		Gatongora Chiefs office	Purchase of the office furniture, electricity
	Environment	Environment projects	Water harvesting and storage facilities ta the police post, kambi pry sch, and mwichwiri pry sch, establishing tree nursery at kabendera cattle dip, , tree planting at schools, dispensary and churches
	Sports	sports projects	purchase of sports equipment for kambi football club, soweto volleyball club, kabendera football club.
	Energy	Electrification	Electricity connection at Kiratina, Upper Gikumari, Kwihota, Mwalimu Farm, Agape church and Kambi, transfomer at Agape center.
	Education	Gikumari primary school	Construction of classrooms and toilet for junior sec sch.
	Security	Gikumari AP camp	Renovation of the office and staff houses, Payment of electricity supply bill
		Kiratina Assistant chiefs office	purchase of office furniture
		Security masts	Installation of security masts at Church areas
	Energy	Electrification	

CHALLENGES

Delay in disbursement of project funds that leads to projects not being implemented within time Thiss lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.

Peter Maina	NG-CDFC Chairman .		05/01/2023
Name	Designation	Sign.	Date
Phares Karanja	FAM		05.1.23
Name	Designation	Sign.	Date
Margaret Mbugua	DCC		05/1/2023
Name	Designation	Sign.	Date





MWIKI/MWIHOKO WARDS PUBLIC PARTICIPATION AT NGCDF HALL AT MWIKI SOCIAL HALL

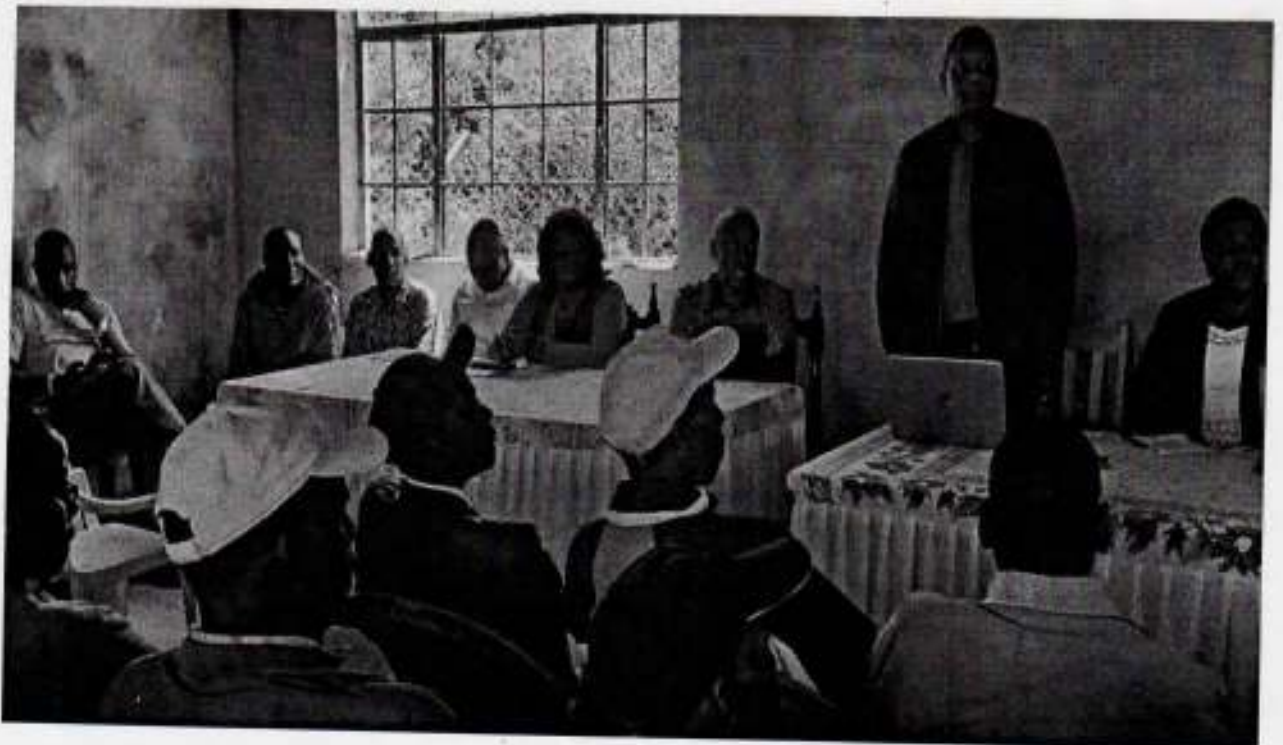


AT RUIRU CATHOLIC CHURCH HALL FOR RUIRU/GITOTHUA WARDS PUBLIC PARTICIPATION

WATERBURY
7/20
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PUBLIC PARTICPATION FOR GATONGORA WARD AT KWIHOTA TVET IN GATONGORA WARD



PUBLIC PARTICIPATION FOR KAHAWA WENDANI/SUKARI/KIUU WARDS AT WENDANI SOCIAL HALL

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MINUTES OF RUIRU NG-CDF COMMITTEE MEETING HELD ON 13TH JANUARY 2022 AT
THE NG-CDF OFFICE BOARDROOM, RUIRU.

Members Present,

- | | |
|---------------------|---------------|
| 1. Daniel Mukundi | -Member |
| 2. Peter Maina | -Chairman |
| 3. Iglan Adan | -Secretary |
| 4. Teresiah Wanjiku | -Member |
| 5. Charles Karanu | -Member |
| 6. Joseph Mwangi | -Member |
| 7. Anne Mwangi | -Member |
| 8. Phares Karanja | -Fund Manager |
| 9. Adeline Karimi | -Member |

AGENDA

1. Prayer and opening remarks
2. Consideration of FY 2022/23 Project Proposal
3. AOB

NG-CDFC MIN 1/13/1/23: Opening Remarks

The Chairman called the meeting to order at 10.00 a.m. The opening prayer was led by Adeline Mukami.

The Chairman then welcomed the members to the meeting indicating that the agenda of the meeting was mainly to consider and approve project proposals for the financial year 2022/23 and secondly to conclude selection of members of staff.

NG-CDF MIN 2/13/1/23: FY 2022/2023 Consideration of FY 2022/23 Project Proposal

The meeting noted that the annual allocation to the constituency was Ksh. 165,705,316. Members discussed the

Ward Public Participation reports, the PIS report and the M and E reports. After lengthy deliberations, members agreed to fund the following projects:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR RUIRU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
4-022-115-2210504-100-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	-	50,000	New
4-022-115-2211301-100-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	6,000	-	6,000	New
4-022-115-2110201-100-2022-2023-3	Contractual employees	Payment of staff Basic salaries	2,256,360	-	2,256,360	New
4-022-115-2210801-100-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000	-	80,000	New
4-022-115-2210101-100-2022-2023-5	Electricity	Payment of Electricity charges	50,000	-	50,000	New
4-022-115-2211102-100-2022-2023-6	Computer Accessories	Purchase of Computer accessories (tonners, cartridges, cables etc)	100,000	-	100,000	New
4-022-115-3111001-100-2022-2023-7	Furniture and Fittings	Purchase of Furniture	400,000	-	400,000	New
4-022-115-2211101-100-2022-2023-8	Computers	Purchase of Computers, printers and laptops	250,000	-	250,000	New
4-022-115-2211101-100-2022-2023-9	Telephone	Payment for telephone, airtime	60,000	-	60,000	New
4-022-115-2211101-100-2022-2023-10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	60,000	-	60,000	New
4-022-115-2710102-100-2022-2023-11	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	535,048	-	535,048	New
4-022-115-2220202-100-2022-2023-12	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000	-	50,000	New



 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
 P.O. BOX 1234
 KAMPALA

4-022-115-2210904-100-2022-2023-13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	180,000	-	180,000	New
4-022-115-2211201-100-2022-2023-14	Refined Fuels and Lubricants for Transport	Payment for fuel and lubricants for Toy D/Cabin Pickup - GK073T	48,000	-	48,000	New
4-022-115-2210811-100-2022-2023-15	NGCDFC allowances	Payment of NGCDFC allowance charges	1,128,000	-	1,128,000	New
4-022-115-2120201-100-2022-2023-16	NSSF	Employer contribution to NSSF	14,400	-	14,400	New
4-022-115-2210502-100-2022-2023-17	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	-	50,000	New
4-022-115-2211103-100-2022-2023-18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
4-022-115-2210102-100-2022-2023-19	Water & Sewerage charges	Payment of Water & sewerage charges	50,000	-	50,000	New
4-022-115-2210202-100-2022-2023-20	Internet Connections	Payment of Internet Connections	144,000	-	144,000	New
4-022-115-2210802-100-2022-2023-21	Other committee expenses	Payment of Other committee expenses	4,380,510	-	4,380,510	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
4-022-115-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(capacity building)	800,000	-	800,000	New
4-022-115-2210801-111-2022-2023-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
4-022-115-2210903-111-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	-	300,000	New
4-022-115-2220101-111-2022-2023-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000	-	200,000	New




4-022-115-2211201-111-2022-2023-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles - Toy D/Cabin P/UP (GK -073T)	240,000	-	240,000	New
4-022-115-2210811-111-2022-2023-6	NGCDFC allowance	Payment of NGCDFC allowance	1,175,000	-	1,175,000	New
4-022-115-2210802-111-2022-2023-7	Other committee expenses	Payment of Other committee expenses	1,856,150	-	1,856,150	New
4-022-115-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services - capacity building	100,000	-	100,000	New
4-022-115-2210701-111-2022-2023-9	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	100,000	-	100,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
4-022-115-2210301-108-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment for Travel Costs	240,000	-	240,000	New
4-022-115-2210302-108-2022-2023-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	600,000	-	600,000	New
4-022-115-2210303-108-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000	-	165,000	New
4-022-115-2211201-108-2022-2023-4	Refined Fuels and Lubricants for Transport	Payment for fuel and lubricants	52,053	-	52,053	New
4-022-115-2210811-108-2022-2023-5	COC Members Allowance	Payment of COC Members' allowances	600,000	-	600,000	New
EMERGENCY RESERVE						
4-022-115-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
ENVIRONMENTAL PROJECTS (2%)						

4-022-115-2640510-110-2022-2023-1	Kwihota Primary School	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 18-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-2	Kahawa Wendani Primary School	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 16-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-3	Mutuya Primary school	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 12-classroom block	300,000	-	300,000	New
4-022-115-5-2640510-110-2022-2023-4	Ruiru Boys secondary school	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 16-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-5	Githunguri Primary School	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 16-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-6	Devki Ruiru Secondary school	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 10-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-7	Ruiru Primary School	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 16-classroom block	300,000	-	300,000	New

4-022-115-2640510-110-2022-2023-8	Mang'ao Primary school	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 10-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-9	Matopeni primary school	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 16-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-10	Mutuya Primary School	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 16-classroom block	300,000	-	300,000	New
4-022-115-2640510-110-2022-2023-11	Kahawa Sukari Assistant Chiefs Office	Water harvesting and storage by purchasing of 10,000 liters' water tank at Kshs. 100,000, construction of concrete water tank base at Kshs. 50,000 and fixing gutters at Kshs. 150,000 for 100-capacity meeting hall	300,000	-	300,000	New
SPORT PROJECT (2%)						
4-022-115-2640509-112-2022-2023-1	Regional Sports Activities	Participation costs in the Regional Sports Tournament (Kshs. 300,000)	300,000	-	300,000	New
4-022-115-2640509-112-2022-2023-2	Constituency Sports activities	Purchase sports equipment: 2,500,000 (uniforms, shoes), Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs. 500,000)	3,000,000	-	3,000,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-022-115-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	38,000,000	-	38,000,000	New

4-022-115-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000	-	18,000,000	New
4-022-115-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,700,000	-	1,700,000	New
SECONDARY SCHOOLS						
4-022-115-2630210-104-2022-2023-1	Ruiru Boys secondary school	Construction to completion of a 200 capacity dormitory	6,000,000	-	6,000,000	New
4-022-115-2630210-104-2022-2023-2	Githurai Mixed secondary school	Construction of 2No. Classrooms to completion	3,000,000	-	3,000,000	New
4-022-115-2630210-104-2022-2023-3	Devki Ruiru Secondary Secondary school	Construction of 2No. Classrooms to completion	3,000,000	-	3,000,000	New
4-022-115-2630210-104-2022-2023-4	Githua Secondary Secondary school	Construction of 2No. Classrooms to completion	3,000,000	-	3,000,000	New
4-022-115-2630210-104-2022-2023-5	Ruiru Girls secondary school	Construction of 2No. Classrooms to completion	3,000,000	-	3,000,000	New
PRIMARY SCHOOLS						
4-022-115-2630209-104-2022-2023-1	Mutonya Primary school	Construction of new school - 3No. Classrooms (4,500,000), Construction to completion of 3-room office admin block (2,000,000), Construction to completion of 8 door female toilets with 1 door for PWD (1,250,000) Construction to completion of 8-door male toilet with 1 door for PWD (1,250,000) and Construction to completion of 4-door Teacher's toilet block with 1 door for PWD (500,000)	9,500,000	-	9,500,000	New
4-022-115-2630209-104-2022-2023-2	Githunguri primary school	Construction to completion of 2No. classrooms	3,000,000	-	3,000,000	New

3

4-022-115-2630209-104-2022-2023-3	Ruiru Primary school	Renovation to completion of 6 classrooms Kshs.2,000,000 (roof repairs, doors & windows, plastering, flooring and painting) and graveling school grounds 1500M ² Kshs.3,000,000	5,000,000	-	5,000,000	New
4-022-115-2630209-104-2022-2023-4	Mutuya primary school	Construction to completion of 2No. classrooms - deep excavation to cart away 4.5 ft column of loam soil & Twenty Reinforced columns to support 4 further floors in future	3,600,000	-	3,600,000	New
4-022-115-2630209-104-2022-2023-5	Manguo primary school	Construction to completion of 2No. Classrooms - deep excavation to cart away 10ft column of loam soil.	3,800,000	-	3,800,000	New
4-022-115-2630209-104-2022-2023-6	Mwalimu Farm Primary school	Construction to completion of 2No. classrooms	3,000,000	-	3,000,000	New
4-022-115-2630209-104-2022-2023-7	Mwiki primary school	Construction to completion of 3No. classrooms	4,500,000	-	4,500,000	New
4-022-115-2630209-104-2022-2023-8	Matopeni primary school	Construction to completion of 2No. classrooms	3,000,000	-	3,000,000	New
4-022-115-2630209-104-2022-2023-9	Ngewe primary school	Renovation to completion of 6No. classrooms (roof repairs, plastering, flooring and painting)	2,000,000	-	2,000,000	New
4-022-115-2630209-104-2022-2023-10	Mwihoko primary school	Construction to completion of 2No. classrooms	3,000,000	-	3,000,000	New
4-022-115-2630209-104-2022-2023-11	Kahawa Wendani Primary school	Construction to completion of 2No. classrooms	3,000,000	-	3,000,000	New
TERTIARY PROJECTS						
4-022-115-2630206-104-2022-2023-001	Ruiru Technical Training Institute	Construction to completion of Concrete posts-supported Chain Link perimeter fence on school compound(approx 1 No. acre)	2,778,605	-	2,778,605	New
SECURITY PROJECTS						

4-022-115-2640507-113-2022-2023-1	Ruiru Assistant County Commissioner Office project	Construction to completion of Concrete posts-supported Chain Link perimeter fence office compound (0.025acre)	500,000	-	500,000	New
4-022-115-2640507-113-2022-2023-2	Ruiru Police Quarters	Renovation to completion of a block of flats consisting of twenty 2-bedroom units housing police officers - fixing doors, windows, window panes, painting and floor repair	2,500,000	-	2,500,000	New
4-022-115-2640507-113-2022-2023-3	Gikumari Police Post	Renovation to completion of 4-room office block - Iron sheet roof repair, doors, plastering, flooring and painting	2,000,000	-	2,000,000	New
4-022-115-2640507-113-2022-2023-4	Kahawa Sukari Assistant Chiefs Office	Construction to completion of 3-room office block attached to 100 persons-capacity meeting hall	5,000,000	-	5,000,000	New
4-022-115-2640507-113-2022-2023-5	Gitothua Police Post	Renovation to completion of 4-room office block - roof repair, plastering and painting	800,000	-	800,000	New
OTHER PROJECTS						
4-022-115-2211310-108-2022/2023-001	Strategic Plan	To facilitate the preparation, facts collection designing, typesetting and printing of Ruiru Constituency Strategic plan for the period between 2023-2027	2,000,000	-	2,000,000	New
NGCDF office						
4-022-115-3110302-108-2022/2023-001	NG CDF office	Renovation of NGCDF office - Repair of roof leaks and installation of 6 No. security doors for NG-CDF Ruiru office	220,000	-	220,000	New
Total			165,705,316		165,705,316	

NG-CDFC MIN: 4/13/1/23: AOB

Committee members agreed on the following;

1. The tyres for GK B 073T to be paid as per the invoice, LFO, delivery and receipts.
2. The committee agreed to buy T shirts and Shirts for the staff and NG-CDFC members. Each one T shirt

- and one shirt. The same to be paid as per the invoice, LPO, delivery note and receipts.
3. Office stationery and other office expenses and allowances to be paid as per the requisite documentation e.g. receipts and invoices, claim forms etc.
 4. The fuel from Tosha Petroleum Limited to be paid as per the invoice, LPO and detail orders.
 5. Anytime the NG-CDF vehicle goes for service at Tosha Ltd, the bills to be paid as per the LSO'S, invoices and ETR receipts.
 6. The Chairman and Secretary to the Committee to be paid a transport allowance of Ksh. 3,000 every day they come to the office to complete minutes writing, report writing, signing cheques or such other consultations with the Fund Manager and staff as may be necessary

There being no other business the meeting was adjourned at exactly 2:00pm with a word of prayer from Joseph Mwangi.

Minutes compiled by:

 Iglan Adan
Secretary

Confirmed by
 Peter Maina
Chairman



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 115

CONSTITUENCY NAME: RUIRU

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
115/AP1	Administration/Recurrent	9,942,318.00
115/AP2	Monitoring and evaluation/Capacity Building	4,971,150.00
115/AP3	Constituency Oversight Committee project	1,657,053.00
115/2640100	Bursary/Mocks/Cats	57,700,000.00
115/2640200	Emergency Projects	7,636,190.00
115/2640507	Security Projects	10,800,000.00
115/2640509	Sports Activities	3,300,000.00
115/2640510	Environmental Projects	3,300,000.00
115/3110202	CDFC offices	220,000.00
115/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
115/2630209	Capital Grants to Primary Schools	43,400,000.00
115/2630210	Capital Grants to Secondary Schools	18,000,000.00
115/2630211	Capital Grants to Tertiary Institutions and Universities	2,778,605.00

TOTAL

165,705,316.00

Peter Maina

[Signature]

28, 02, 23

Chairman

Signature

Date

Phares Hanyu

[Signature]

28, 02, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU County Kiambu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,942,318.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
advertising, awareness and publicity Campaigns	4-0022-115-2210504-100-2022-2023-1	Payment of advertising awareness and publicity campaigns	New Project	50,000.00
Bank Service Commission	4-0022-115-2211301-100-2022-2023-2	Payment of Bank commissions	New Project	6,000.00
Contractual employees	4-0022-115-2110201-100-2022-2023-3	Payment of staff salaries	New Project	2,256,360.00
Catering Services	4-0022-115-2210801-100-2022-2023-4	Payment of catering services	New Project	80,000.00
Electricity	4-0022-115-2210101-100-2022-2023-5	Payment of electricity charges	New Project	50,000.00
Computer Accessories	4-0022-115-2211102-100-2022-2023-6	Purchase of computer accessories	New Project	100,000.00
Office furniture, fittings and general office equipment.	4-0022-115-3111000-100-2022-2023-1	Purchase of office furniture at Kshs.400,000 and purchase of office equipment (Computers) at Kshs.250,000	New Project	650,000.00
Telephone	4-0022-115-2210201-100-2022-2023-7	Payment of telephone services	New Project	60,000.00
General Office Supplies	4-0022-115-2211101-100-2022-2023-8	Purchase of general office Supplies	New Project	60,000.00
Gratuity	4-0022-115-2710102-100-2022-2023-9	Payment of gratuity	New Project	535,048.00
Maintenance of office Equipment	4-0022-115-2220201-100-2022-2023-10	Payment of maintenance	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Motor vehicle insurance	4-0022-115-2210904-100-2022-2023-11	Payment of motor insurance	New Project	180,000.00
Refined fuels and Lubricants	4-0022-115-2211201-100-2022-2023-12	Payment for fuel supplies	New Project	48,000.00
NGCDF Allowances	4-0022-115-2210811-100-2022-2023-13	Payment of NGCDF allowances	New Project	1,128,000.00
NSSF	4-0022-115-2120101-100-2022-2023-14	Employer contribution to NSSF	New Project	14,400.00
Publishing and Printing Services	4-0022-115-2210502-100-2022-2023-15	Payment of Publishing and Publishing Services	New Project	50,000.00
Sanitary and Cleaning Materials	4-0022-115-2211103-100-2022-2023-16	Purchase of sanitary services	New Project	50,000.00
Internet	4-0022-115-2210202-100-2022-2023-17	Payment of Internet Services	New Project	144,000.00
Other Committee	4-0022-115-2210801-100-2022-2023-18	Payment of Other Committee expenses	New Project	4,380,510.00
Water and Sewerage	4-0022-115-2210102-100-2022-2023-19	Payment for water and sewerage services	New Project	50,000.00
TOTAL:				8,942,318.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


 PHOEBE KARANJA

28 / 02 / 2023
 Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU County Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,971,150.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0022-115-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(capacity building)	New Project	800,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-115-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0022-115-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0022-115-2220101-111-2022-2023-4	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0022-115-2211201-111-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles - Toy D/Cabin P/UP (GK -073T)	New Project	240,000.00
NGCDFC allowance	4-0022-115-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	1,175,000.00
Other committee expenses	4-0022-115-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	1,856,150.00
Remuneration of Instructors and Contract Based	4-0022-115-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training Services - capacity building	New Project	100,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

Training Services				
Travel Allowance on training	4-0022-115-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	100,000.00
TOTAL:				4,971,150.00

Person completing form

SIGNATURE:



DATE:

25, 02, 2023

NAME:

Prince Karanja

POSITION:

Turo Manager



National Government Constituencies Development Fund
Fourth Schedule Report

Constituency RUIRU County Kiambu
Project Number AP3
Project Title Constituency Oversight Committee Project
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,657,053.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-022-115-2210301-108-2022-2023-1	Payment for Travel Costs	New Project	240,000
Accommodation - Domestic Travel	4-022-115-2210302-108-2022-2023-2	Payment of Accommodation - Domestic Travel	New Project	600,000
Daily Subsistence Allowance	4-022-115-2210303-108-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	165,000
Refined Fuels and Lubricants for Transport	4-022-115-2211201-108-2022-2023-4	Payment for fuel and lubricants	New Project	52,053
COC Members Allowance	4-022-115-2210811-108-2022-2023-5	Payment of COC Members' allowances	New Project	600,000
			TOTAL:	1,657,053.00

Person completing form

SIGNATURE:



DATE:

28, 02, 2023

NAME:

PHAGE KADANIA

POSITION:

Trust Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 115
Constituency Name RUIRU County Kiambu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 38,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0022-115-2640101-103-2022-2023-1	Payment of bursary to needy secondary school students	New Project	38,000,000.00
			TOTAL:	38,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:


FRANCIS KAZANIA

28 / 08 / 2023
Francis Nantaguz



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115
Constituency Name RUIRU County Kiambu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0022-115-2640102-103-2022-2023-2	Payment of bursary to needy tertiary students	New Project	18,000,000.00
TOTAL:				18,000,000.00

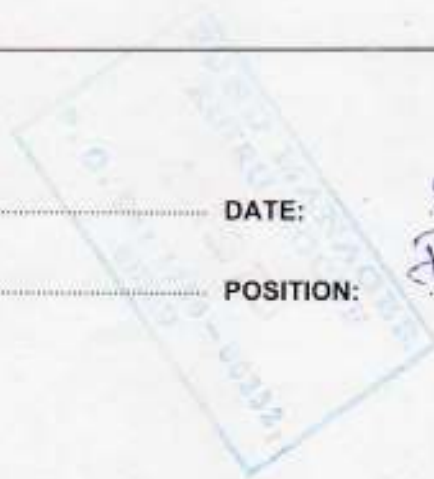
Person completing form

SIGNATURE: _____

DATE: 28 02 2022

NAME: P. K. ANISA

POSITION: Funds Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU

County Kiambu

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0022-115-2640105-103-2022-2023-3	Payment of bursary	New Project	1,700,000.00
			TOTAL:	1,700,000.00

Person completing form

SIGNATURE: 

DATE: 28, 02, 2023

NAME: P. M. KADANJA

POSITION: TAND MANTARA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 115
Constituency Name RUIRU County Kiambu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserves	4-0022-115-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Francis Karanja
28, 02, 2022
Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU County Kiambu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruiru Assistant County Commissioner Office project	4-0022-115-2640507-113-2022-2023-1	Construction to completion of Concrete posts-supported Chain Link perimeter fence office compound (0.025acre)	New Project	500,000.00
Ruiru Police Quarters	4-0022-115-2640507-113-2022-2023-2	Renovation to completion of a block of flats consisting of twenty 2-bedroom units housing police officers - doors, windows, window panes, painting and floor repair	New Project	2,500,000.00
Gikumari Police Post	4-0022-115-2640507-113-2022-2023-3	Renovation to completion of 4-room office block Iron sheet roof repair, doors, plastering, flooring and painting	New Project	2,000,000.00
Kahawa Sukari Assistant Chiefs Office	4-0022-115-2640507-113-2022-2023-4	Construction to completion of 3-room office block attached to 100 persons-capacity meeting hall	New Project	5,000,000.00
Gitohua Police Post	4-0022-115-2640507-113-2022-2023-5	Renovation to completion of 4-room office block Roof repair, plastering and painting	New Project	800,000.00
TOTAL:				10,800,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115
 Constituency Name RUIRU County Kiambu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Activities	4-0022-115-2640509-112-2022-2023-1	Participation costs in the Regional Sports Tournament	New Project	300,000.00
Constituency Sports activities	4-0022-115-2640509-112-2022-2023-2	Purchase sports equipments Kshs.2,500,000, Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kitsKshs.500,000.	New Project	3,000,000.00
TOTAL:				3,300,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


P. M. KARANJA

28 / 02 / 2023

FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU County Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwihota Primary School	4-0022-115-2640510-110-2022-2023-1	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 18-classroom block	New Project	300,000.00
Kahawa Wendani Primary School	4-0022-115-2640510-110-2022-2023-2	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 16-classroom block	New Project	300,000.00
Mutuya Primary school	4-0022-115-2640510-110-2022-2023-3	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 12-classroom block	New Project	300,000.00
Ruiru Boys secondary school	4-0022-115-2640510-110-2022-2023-4	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 16-classroom block	New Project	300,000.00

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National Government Constituencies Development Fund

Fourth Schedule Report

Githunguri Primary School	4-0022-115-2640510-110-2022-2023-5	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 16-classroom block	New Project	300,000.00
Devki Ruiru Secondary Secondary school	4-0022-115-2640510-110-2022-2023-6	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 10-classroom block	New Project	300,000.00
Ruiru Primary School	4-0022-115-2640510-110-2022-2023-7	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 16-classroom block	New Project	300,000.00
Manguo Primary school	4-0022-115-2640510-110-2022-2023-8	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 10-classroom block	New Project	300,000.00
Matopeni primary school	4-0022-115-2640510-110-2022-2023-9	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 16-classroom block	New Project	300,000.00
Mutuya Primary School	4-0022-115-2640510-110-2022-2023-10	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 16-classroom block	New Project	300,000.00
Kahawa Sukari Assistant Chiefs Office	4-0022-115-2640510-110-2022-2023-11	Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs.100,000, construction of concrete water tank base at Kshs.50,000 and fixing gutters at Kshs.150,000 for 100-capacity meeting hall	New Project	300,000.00
TOTAL:				3,300,000.00

Person completing form

SIGNATURE:

DATE:

28, 12, 2023

NAME:

POSITION:

Funds Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU

County Kiambu

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 220,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDF office	4-0022-115-3110202-108-2022-2023-1	Renovation of NGCDF office Repair of roof leaks and installation of 6 No. security doors for NG-CDF Ruiru office	New Project	220,000.00
TOTAL:				220,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

25 / 02 / 2023

FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115
Constituency Name RUIRU County Kiambu
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-115-2211310-108-2022-2023-1	To facilitate the preparation, facts collection designing, typesetting and printing of Ruiru Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: 

DATE: 28, 02, 2022

NAME: FUND MANAGER -
Dios KARANGA

POSITION: FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115
 Constituency Name RUIRU County Kiambu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 43,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutonya Primary school	4-0022-115-2630209-263-2022-2023-1	Construction of new school - 3No. Classrooms at Kshs.4,500,000, Construction to completion of 3-room office admin block at Kshs.2,000,000, Construction to completion of 8 door female toilets with one chamber for Persons With Disabilities at 1,250,000, Construction to completion of 8-door male toilet with one chamber for Persons With Disabilities at Kshs.1,250,000 and Construction to completion of 4-door Teachers toilet block with one chamber for Persons With Disabilities at 500,000. Construction of new school - 3No. Classrooms at Kshs.4,500,000, Construction to completion of 3-room office admin block at Kshs.2,000,000, Construction to completion of 8 door female toilets with one chamber for Persons With Disabilities at 1,250,000, Construction to completion of 8-door male toilet with one chamber for Persons With Disabilities at Kshs.1,250,000 and Construction to completion	New Project	9,500,000.00



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National Government Constituencies Development Fund

Fourth Schedule Report

		of 4-door Teachers toilet block with one chamber for Persons With Disabilities at 500,000.		
Githunguri primary school	4-0022-115-2630209-263-2022-2023-2	Construction to completion of 2No. classrooms	New Project	3,000,000.00
Ruiru Primary school	4-0022-115-2630209-263-2022-2023-3	Renovation to completion of 6 classrooms Roof repairs, doors & windows, plastering, flooring and painting at Kshs.2,000,000 and gravelling of school grounds at Kshs.3,000,000	New Project	5,000,000.00
Mutuya primary school	4-0022-115-2630209-263-2022-2023-4	Construction to completion of 2No. Classrooms Deep excavation to cart away 4.5 ft column of loam soil & Twenty Reinforced columns to support 4 further floors in future	New Project	3,600,000.00
Mangoch primary school	4-0022-115-2630209-263-2022-2023-5	Construction to completion of 2No. Classrooms Deep excavation to cart away 10ft column of loam soil.	New Project	3,800,000.00
Mwalimu Farn Primary school	4-0022-115-2630209-263-2022-2023-6	Construction to completion of 2No. classrooms	New Project	3,000,000.00
Mwiki primary school	4-0022-115-2630209-263-2022-2023-7	Construction to completion of 3No. classrooms	New Project	4,500,000.00
Matopeni primary school	4-0022-115-2630209-263-2022-2023-8	Construction to completion of 2No. classrooms	New Project	3,000,000.00
Ngewe primary school	4-0022-115-2630209-263-2022-2023-9	Renovation to completion of 6No. Classrooms Roof repairs, plastering, flooring and painting.	New Project	2,000,000.00
Mwihoko primary school	4-0022-115-2630209-263-2022-2023-10	Construction to completion of 2No. classrooms	New Project	3,000,000.00
Kahawa Wendani Primary school	4-0022-115-2630209-263-2022-2023-11	Construction to completion of 2No. classrooms	New Project	3,000,000.00
TOTAL:				43,400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



P. M. D. Mwanza

28, 02, 2023

TUNDS Mwanza

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU County Kiambu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruiru Boys secondary school	4-0022-115-2630210-263-2022-2023-1	Construction to completion of a 200 capacity dormitory	New Project	6,000,000.00
Githurai Mixed secondary school	4-0022-115-2630210-263-2022-2023-2	Construction of 2No. Classrooms to completion	New Project	3,000,000.00
Devki Ruiru Secondary school	4-0022-115-2630210-263-2022-2023-3	Construction of 2No. Classrooms to completion	New Project	3,000,000.00
Githua Secondary school	4-0022-115-2630210-263-2022-2023-4	Construction of 2No. Classrooms to completion	New Project	3,000,000.00
Ruiru Boys secondary school	4-0022-115-2630210-263-2022-2023-5	Construction of 2No. Classrooms to completion	New Project	3,000,000.00
			TOTAL:	18,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


P. M. HAZANZA

28, 02, 2023
Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 115

Constituency Name RUIRU County Kiambu

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,778,605.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruiru Technical Training Institute	4-0022-115-2630211-263-2022-2023-1	Construction to completion of Concrete posts-supported Chain Link perimeter fence on school compound (approx 1 No. acre)	New Project	2,778,605.00
TOTAL:				2,778,605.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



Peter Karanja

28 / 02 / 2023

FUND MANAGER





REPUBLIC OF KENYA

MINISTRY OF EDUCATION

STATE DEPARTMENT OF EARLY LEARNING AND BASIC EDUCATION

TEL: 0723 107168

Email address: ruirudeo@gmail.com

SUB-COUNTY EDUCATION OFFICE

P.O. BOX 11132 - 232 RUIRU

When replying please quote,

20th February 2023

Our Ref: RUI/GEN 2/VOL II/45

MANAGER C.D.F RUIRU

P O BOX 1250

RUIRU.

RE: PROPOSED MUTONYA PRIMARY SCHOOL

Further to your request for the above, we wish to state that we have no objection whatsoever with the execution of the above project

We highly recommend it seeing that it will help ease the pressure on the surrounding school whilst ensuring that no children are unable to attend school because of long distances to learning institutions.

JOHN NDUNDU

SUB COUNTY EDUCATION OFFICE



REPUBLIC OF KENYA

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT PUBLIC WORKS DEPARTMENT

TEL: 0722661053/0786694524

address:mopwruirudistrict@gmail.com

When replying please quote.

SUB-COUNTY WORKS OFFICE

P.O.BOX 350

RUIRU.

6th FEBURARY 2023

Our Ref: MOPW/RUIRU/DWO.GEN/VOL.1/33

THE CDF MANAGER, RUIRU NGCDF

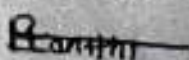
P. O. BOX 1250

RUIRU

RE: SPECIFIC RENOVATION ACTIVITIES ON VARIOUS NGCDF PROJECTS – FY 2022/2023

We refer to your instruction regarding the various specific activities to be carried out under the renovation programs in various schools, NGCDF office and security projects. The specific works are as below:

No	Project	Project activity	Estimated Amount
1.	Ruiru Primary School	Renovation to completion of a) 6 classrooms(2M) - doors, windows, internal plastering, flooring, painting and b) grading and gravelling of school grounds - approx. 1500sm(3M)	5,000,000
2.	Ngewe Primary School	Renovation to completion of six classrooms(roof repair and painting, erecting fascia board, internal and external plastering, installation of new doors and windows, and painting)	2,000,000
3.	NGCDF Office	Renovation to completion of NGCDF office - repair of roof installation of steel security doors and installation of shelves at the Registry	720,000
4.	Ruiru Police Station	Renovation of police quarters comprising of twenty 2-bedroom houses – ground floor repair, painting door and windows, painting internal and external walls	2,500,000
5.	Gikumari Police Post	Renovation to completion of 3 room office block - flooring, replacement of roof covering, internal wall partitioning, plaster and painting, extension of corridor	2,000,000



6/02/2023

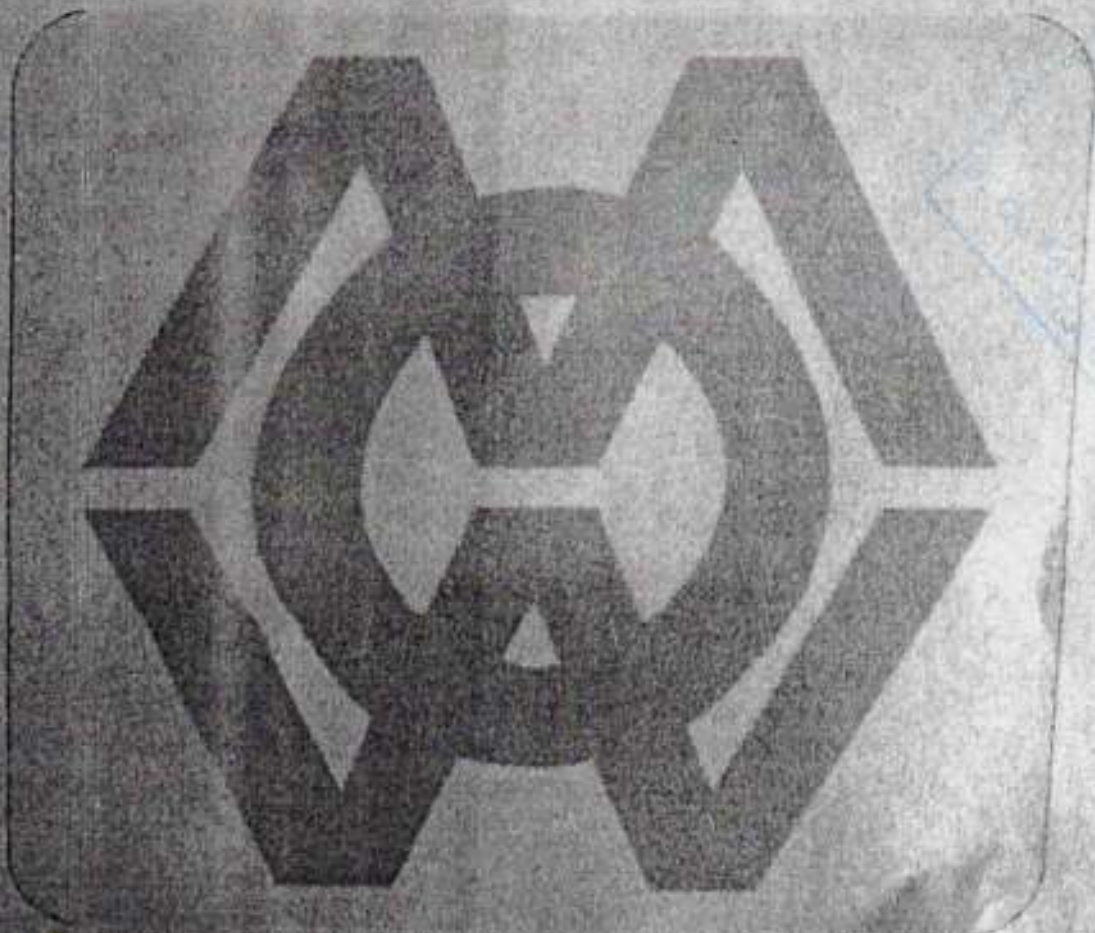
6.	Gitothua Police Post	Renovation to completion of 3 room office block (partitioning plastering, doors and windows and painting, extension of waiting area)	800,000
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Bernard Njuguna

~~Bernard~~ 6/02/2023

SUB COUNTY WORKS OFFICE

RUIRU SUB-COUNTY



Handwritten signature in blue ink and a faint blue rectangular stamp or box, partially overlapping the logo area.