****

**KIAMBU**

**IEBC NUMBER 117**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2016/2017 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2016**

**MIN 004**

**MINUTES OF NATIONAL GOVERNMENT KIAMBU CONSTITUENCY DEVELOPMENT FUND COMMITTEE (CDFC) MEETING HELD ON 7TH NOVEMBER 2016**

**MEMBERS PRESENT**

1. Stephen Mwaura Chairman
2. Gumato Sharamo Fund Account Manager
3. Joseph Kamau Muriithi Secretary
4. Mary Njeri Ng’ang’a Member
5. Rose Nguhi Wakaba Member
6. Joseph Githinji Njiraini Member
7. Moses Mburu Member
8. Josephine Mwangi Member
9. Fr David Kimani Member

**NOTICE**

1. Preliminary
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Agenda
5. 2016-2017 Project Proposals
6. A O B

**PRELIMINARY**

The meeting started with a word of prayer led by Rose Nguhi at 8.00am, followed by Chairman’s welcome note.

**MIN 1/07/11/2016: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

Minutes of the previous meeting held on 25th July 2016 were read to members by the secretary. They were proposed and seconded by Joseph Githinji and Rose Nguhi respectively.

**MIN 2/07/11/2016: MATTERS ARISING**

1. **EX MIN 4/25/07/2016: REALLOCATION OF FUNDS**

The National Management Board approved the reallocation of funds as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of initial approved project (where funds are reallocated from)** | **Financial year** | **Amount to be reallocated** | **Project number of new approved project** | **Name of new approved reallocation project****(amount allocated and activity)** |
| Kiambu Digital LibraryKiambu Digital LibraryKiambu Juakali ShadesKiambu Juakali ShadesKiambu Juakali ShadesEmergency VoteEmergency Vote | 2015/162014/152015/162014/152013/142014/152015/16 | 4,000,000.004,000,000.00349,170.001,700,000.001,500,000.002,400,259.002,367,647.00 | 4-022-117-2640507-108-2015/16-004  | Kamiti A P Post – **Ksh 1,200,000**Complete the construction of 4 units A P houses (plumbing, electrical and plastering |
| 4-022-117-2630204-104-2015/16-009 | Thindigua Primary School – **Ksh 2,500,000**Complete construction of 4 no. classrooms on the 1st and 2nd floor. This is an additional funds to the funds allocated in the F/Y 2015/2016 amounting to ksh 3,000,000 |
| 4-022-117-2630204-104-2015/16-016 | HGM Ting’ang’a Primary School -**Ksh 2,000,000**Facelift of remaining 13 classrooms, screeding floor, plastering and roof painting |
| 4-022-117-2630204-104-2015/16-005 | Mungai Chengecha Primary School –**Ksh 967,906**Facelift of the remaining 7 No. classrooms – screeding of floors, painting of roof, repairs of doors and windows |
| 4-022-117-2630204-104-2015/16-003 | Benson Njau Primary School - **Ksh 1,000,000**Facelift of the remaining 8 No. classrooms – screeding of floors, painting of roof, repairs of doors and windows |
| 4-022-117-2630204-104-2015/16-013 | Kasarini Primary School - **Ksh 1,500,000**Facelift of the remaining 10 No. classrooms and office block – screeding of floors, painting of roof, repairs of doors and windows |
| 4-022-117-2630204-104-2015/16-001 | Ngegu Primary School – **Ksh 949,170**Facelift of the remaining 7 No. classrooms – screeding of floors, painting of roof, repairs of doors and windows |
| 4-022-117-2630204-104-2015/16-015 | Kiambu Primary School - **Ksh 5,500,000**Facelift of 40 no. classrooms - screeding of floors, painting of roof, repairs of doors and windows |
| 4-022-117-2630204-104-2015/16-002 | Riabai Primary School – **Ksh 700,000**Facelift of the remaining 5 No. classrooms – screeding of floors, painting of roof, repairs of doors and windows |

The board further declined the request to reallocate funds as shown below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of initial approved project (where funds are reallocated from)** | **F/Y** | **Amount to be reallocated** | **Project number of new approved project** | **Name of new approved reallocation project****(amount allocated and activity)** |
| Construction of CDF Office | 2015/16 | 10,000,000.00 | 4-022-117-2630204-104-2015/16-012 | Riara Primary School - **Ksh 5,000,000**Construction of dormitory to convert the school into a model boarding school in the Constituency |
| 4-022-117-2640507-108-2015/16-004 |  Public meeting halls at Chiefs Offices -**Ksh 2,500,000**Construction of 4 No. Public Meeting Halls at Chief Offices in the following wards; Ndumberi, Ting’ang’a, Riabai and Kiambu Township  |
| 4-022-117-2630204-104-2015/16-004 | Chief Wandie Primary School – **Ksh 1,500,000**Facelift of the remaining 10 No. classrooms – screeding of floors, painting of roof, repairs of doors and windows |
| 4-022-117-2630204-104-2015/16-014 | Kiu River Primary School - **Ksh 1,000,000**Landscaping of the compound, flattening the rugged compound, backfilling, drainage construction and planting of grass |

**MIN 3/07/11/2016: 2016/2017 PROJECT PROPOSALS**

It was brought to the attention of the members by the Fund Manager that Kiambu Constituency has been allocated **Ksh 81,896,551.00** in the **F/y 2016/2017**.

After a lengthy discussion, members unanimously agreed that the remaining funds after statutory deductions and ongoing projects allocation be divided as follows:

|  |
| --- |
| **F/Y 2016/2017 PROJECT PROPOSALS ALLOCATION OF KSH 81,896,551** |
| **S/NO.** | **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **CURRENT STATUS** |
| 1 | Administration  | To fund office running expenses |  4,901,724.00  | Ongoing |
| 2 | Monitoring & Evaluation | Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMC’s in the constituency |  1,600,000.00  | Ongoing |
| 3 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year |  4,094,827.00  | Ongoing |
| 4 | Constituency Sports Tournament | Carry out constituency sports tournament and the winning teams / schools to be awarded with trophies, balls and games kits |  1,600,000.00  | Ongoing |
| 5 | Bursary  | To cater for bursary for needy students in the constituency |  22,000,000.00  | Ongoing |
| 6 | Kiambu Institute of Science and Technology (KIST) | Construction of a model business center for the youth and equipping with computers, printers and other accessories  |  4,000,000.00  | New |
| 7 | Thindigua Primary School | Complete construction of 4 no. classrooms on the 1st and 2nd floor, slabbing, walling, plastering and painting |  3,500,000.00  | Ongoing |
| 8 | Kamiti Anmer Primary School | Construction of 2 No. classrooms(to completion) |  2,000,000.00  | Ongoing |
| 9 | Riara Primary School | Facelift of 12 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  2,000,000.00  | New |
| 10 | Loreto Primary School | Facelift of 15 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  3,500,000.00  | New |
| 11 | Kangoya Primary School | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  4,000,000.00  | New |
| 12 | Kiu River Primary School | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  4,000,000.00  | New |
| 13 | Ndumberi Primary School | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  4,000,000.00  | New |
| 14 | Benson Njau Primary School | Converting classrooms to dormitories and construction of ablution block(split costs) | 3,100,000.00 | New |
| 15 | Kiu river Secondary School | Mega project - Complete construction of three storied administration / classrooms / library block (split costs) |  3,000,000.00  | Ongoing |
| 16 | St. Peters High School Ndumberi | Mega project - Complete construction of three storied administration / classrooms / library block(split costs) |  3,000,000.00  | Ongoing |
| 17 | A C K Riabai Secondary School | Mega project - Complete construction of three storied administration / classrooms / library block(split costs) |  3,000,000.00  | Ongoing |
| 18 | Ndumberi Police Post | Construction of police offices and administration block(split costs) |  2,500,000.00  | Ongoing |
| 19 | Kiamumbi Police Post | Construction of police offices and administration block(split costs) |  4,500,000.00  | Ongoing |
| 20 | Environmental Activities | Purchase and planting of trees within the constituency (specify where the trees are to be planted) |  1,600,000.00  | New |
|  |   | **GRAND TOTAL** | **81,896,551.00**  |  |

There being no other business the meeting ended with a word of prayer led by Mary Njeri.

**Minutes compiled by:**

Joseph Kamau Mureithi Secretary Sign………………………………………Date………………………….

**Approved by:**

Stephen Mwaura Ngugi Chairman Sign………………………………………Date…………………………..

**No. 30** National Government *Constituencies Development Fund* **2015**

**THIRD SCHEDULE *(ss.25 (6), (11) and 29 (1)***

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No. **117** Constituency Name. **KIAMBU** Financial Year. **2016/2017**

Chairman CDFC Committee……………………. Signature………………….Date………………

|  |  |  |
| --- | --- | --- |
| **Serial**  | **Name of Project** | **Amount Allocated** |
| 117/AP1 | Administration and Recurrent Expenditure | 4,901,724.00 |
| 117/AP2 | Monitoring , Evaluation and Capacity Building | 1,600,000.00 |
| 117/2640100 | Bursary/CATs/Mocks | 22,000,000.00 |
| 117/2630204 | Primary School Projects | 26,100,000.00 |
| 117/2630205 | Secondary School Projects | 9,000,000.00 |
| 117/2630206 | Tertiary Institution Projects | 4,000,000.00 |
| 117/2640507 | Security Projects | 7,000,000.00 |
| 117/2640508 | Environmental Activities | 1,600,000.00 |
| 117/2640509 | Constituency Sports Tournament | 1,600,000.00 |
| 117/2640200 | Emergency | 4,094,827.00 |
| **Total for the Financial Year** | **81,896,551.00** |

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **………………………117………………………………………………………**

Constituency Name: **KIAMBU…………………………** County: **KIAMBU………………….**

Project Number **117/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, rent, security services and other administrative expenses**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Kshs.**4, 901,724.00** dated…………………

Amount allocated last financial year **4,000,000.00**

Amount allocated this financial year Kshs. **4, 901,724.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Employees Salaries | 4-022-117-2110000-100-2016/2017-001 | Payment of staff salaries and gratuity  | 1,224,812 |
| Goods and Services | 4-022-117-2210000-100-2016/2017-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.  | 429,912 |
| Purchase of Computers  | 4-022-117-3111002-100-2016/2017-003 | Purchase of NG - CDF computers | 200,000 |
| NSSF | 4-022-117-2120500-100-2016/2017-004 | Payment of NSSF Deductions | 32,000 |
| NHIF | 4-022-117-2120200-100-2016/2017-005 | Payment of NHIF Deductions | 50,000 |
| Committee Expenses | 4-022-117-2210802-100-2016/2017-006 | Payment of Committee sitting allowances, transport, conferences | 2,400,000 |
| Rent | 4-022-117-2210104-100-2016/2017-007 | Payment of office rent | 300,000 |
| Security | 4-022-117-2211000-100-2016/2017-008 | Payment of security services | 265,000 |
| **TOTAL** | **4,901,724** |

Person completing form: Name **…Gumato S. Budha…..** Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name: **KIAMBU………………………….…….** County: **KIAMBU………….**

Project Number **117/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Kshs.**1, 600,000.00** dated…………………

Amount allocated last financial year **2,500,000.00**

Amount allocated this financial year **1, 600,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Goods and Services | 4-022-117-2210000-111-2016/2017-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc. | 300,000 |
| Committee Expenses | 4-022-117-2210802-111-2016/2017-002 | Payment of Committee sitting allowances, transport, conferences | 1,000,000 |
| CDFC/PMC Capacity Building | 4-022-117-2210700-111-2016/2017-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 300,000 |
| **TOTAL** | **1,600,000** |

Person completing form: Name **…Gumato S. Budha…** Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name **KIAMBU…………………………………………** County **KIAMBU**

Project Number **117/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Kshs.**4, 094,827.00** dated…………………

Amount allocated last financial year **5,767, 647.00**

Amount allocated this financial year **Kshs**. **4,094,827.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| Emergency  | 4-022-117-2640200-101-2016/2017-001 | To cater for any unforeseen occurrences in the constituency during the Financial Year  | **4,094,827** |
| **Total** | **4,094,827** |

Person completing form: Name **……Gumato S. Budha…..**Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name: **KIAMBU …………………………………………..**County: **KIAMBU**

Project Number **117/2640509**

Project Title **2% Sports**

Sector: **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To organize a marathon in the Constituency**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Kshs.**1, 600,000.00** dated…………………

Amount allocated last financial year **1,500,000.00**

Amount allocated this financial year **1,600,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| Constituency Sports Tournament | 4-022-117-2640509-112-2016/2017-001 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,600,000.00 |
| **Total** | **1,600,000.00** |

Person completing form: Name **…..Gumato S. Budha…….…**Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name: **KIAMBU ……………………………………………….**County: **KIAMBU**

Project Number **117/2640100**

Project Title **Bursary/CATs/Mocks**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary and Mocks/CATs**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Kshs. **22, 000,000.00** dated…………………

Amount allocated last financial year **17,000,000.00**

Amount allocated this financial year **Ksh**. **22, 000,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| Bursary Secondary Schools | 4-022-117-2640101-103-2016/2017-001 | Payment of bursary to needy student | 11,000,000 |
| Bursary Tertiary Schools | 4-022-117-2640102-103-2016/2017-002 | Payment of bursary to needy student | 9,000,000 |
| Mocks/CATs | 4-022-117-2640103-103-2016/2017-003 | Printing and distribution of Mocks and CATs | 2,000,000 |
| **TOTAL**  |  |  | **22,000,000** |

Person completing form: Name **…Gumato S. Budha …..**Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name: **KIAMBU……………………………………….** County: **KIAMBU**

Project Number **117/2630206**

Project Title **Tertiary School Projects**

Sector **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Construction of a model business center for the youth and equipping with computers, printers and other accessories**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Ksh. **4, 000,000.00** dated…………………

Amount allocated last financial year **NIL**

Amount allocated this financial year **4, 000,000.00**

| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| --- | --- | --- | --- |
| Kiambu Institute of Science and Technology (KIST) | 4-022-117-2630206-104-2016/2017-001 | Construction of a model business center for the youth and equipping with computers, printers and other accessories | 4,000,000 |
| **Total**  | **4,000,000** |

Person completing form: Name **…Gumato S. Budha….** Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name: **KIAMBU…………………………………………..** County: **KIAMBU**

Project Number **117/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Ksh. **26, 100, 000.00** dated…………………

Amount allocated last financial year **16,500,000.00**

Amount allocated this financial year **26, 100, 000.00**

| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| --- | --- | --- | --- |
| Thindigua Primary School | 4-022-117-2630204-104-2016/2017-009 | Complete construction of 4 no. classrooms on the 1st and 2nd floor, slabbing, walling, plastering and painting | 3,500,000 |
| Kamiti Anmer Primary School | 4-022-117-2630204-104-2016/17-010 | Construction of 2 No. classrooms | 2,000,000 |
| Riara Primary School | 4-022-117-2630204-104-2016/17-012 | Facelift of 12 No. classrooms - Screeding of floors, painting, repairs of doors and windows | 2,000,000 |
| Loreto Primary School | 4-022-117-2630204-104-2016/17-014 | Facelift of 15 No. classrooms - Screeding of floors, painting, repairs of doors and windows | 3,500,000 |
| Kangoya Primary School | 4-022-117-2630204-104-2016/17-015 | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows | 4,000,000 |
| Kiu River Primary School | 4-022-117-2630204-104-2016/17-016 | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows | 4,000,000 |
| Ndumberi Primary School | 4-022-117-2630204-104-2016/17-017 | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows | 4,000,000 |
| Benson Njau Primary School | 4-022-117-2630204-104-2016/17-018 | Converting classrooms to dormitories and construction of ablution block (split costs) | 3,100,000 |
| **Total**  | **26,100,000** |

Person completing form: Name **…….Gumato S. Budha…..** Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name: **KIAMBU ……………………………………….**County: **KIAMBU**

Project Number **117/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondary by improving the infrastructure**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in **Kshs. 9,000,000.00** dated…………………

Amount allocated last financial year **21, 600,000.00**

Amount allocated this financial year **Kshs. 9,000,000.00**

| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** |
| --- | --- | --- | --- |
| Kiu River Secondary School | 4-022-117-2630205-104-2016/2017-001 | Mega project-completion of a three storied administration / classrooms / library block (split costs) | 3,000,000 |
| St Peters High School Ndumberi  | 4-022-117-2630205-104-2016/2017-002 | Mega project-completion of a three storied administration / classrooms / library block(split costs) | 3,000,000 |
| A C K Riabai Secondary School | 4-022-117-2630205-104-2016/2017-003 | Mega project-completion of a three storied administration / classrooms / library block(split costs) | 3,000,000 |
| **Total**  | **9,000,000.00** |

Person completing form: Name **……Gumato S. Budha…….** Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name **KIAMBU ………………………………………** County **KIAMBU**

Project Number **117/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Projects to ensure proper security in the constituency through establishing AP camps and chiefs offices**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Kshs. **7,000,000.00** dated…………………

Amount allocated last financial year **5,000,000**

Amount allocated this financial year **7,000,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Ndumberi Police Post | 4-022-117-2640507-108-2016/17-001 | Construction of police offices and administration block (split costs) | 2,500,000.00 |
| kiamumbi Police Post | 4-022-117-2640507-108-2016/2017-003 | Construction of police administration block(split costs) | 4,500,000.00 |
| **Total** | **7,000,000.00** |

Person completing form: Name **…Gumato S. Budha ……...** Position **Fund Account Manager**

Signature…………………… Date………………………

**2015 National Government *Constituencies Development Fund* No. 30**

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

Constituency No: **117**

Constituency Name **KIAMBU ………………………………………………** County **KIAMBU**

Project Number **117/2640507**

Project Title **Environmental Activities**

Sector: **others**

Status of projects (tick one) New……√…………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase and Plant trees within the constituency**

Financial year **2016 1st July** To **30th June 2017**

Original Cost estimates, in Kshs. **1,600,000.00** dated…………………

Amount allocated last financial year **NIL**

Amount allocated this financial year **1,600,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Environmental Activities | 4-022-117-2640507-108-2016/17-004 | Purchase and Plant trees within the constituency | 1,600,000.00 |
| **Total** | **1,600,000.00** |

Person completing form: Name **…Gumato S. Budha…..** Position **Fund Account Manager**

Signature…………………… Date………………………

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**KIAMBU**

**IEBC NUMBER 117**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2016/2017 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2016**

1. Introduction or Background

**About CDF**

The Constituencies Development Fund was created by the Constituencies Development Fund Act 2003, with the primary objective of addressing poverty at grassroots level. This is by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development which is intended to eradicate poverty. The fund is managed by the Constituencies Development Fund Board (CDFB). In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010.

**About Kiambu constituency**

Kiambu Constituency is relatively new, and the current MP, Hon. Jude Njomo is its first Parliamentary representative. The constituency was formerly part of the Kiambaa Constituency until the 2013 General elections. It is part of the greater Kiambu County and comprises the urban Kiambu town and its peri-urban environs with four wards; **Ting’ang’a, Ndumberi, Riabai and Township wards.**

Projects funding in the previous financial year

1. **Number/allocation of completed projects 2014/2015 financial year**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sector** | **Ward** | **Number of completed projects**  | **Cost** | **Remarks** |
| Education | ALL | 8 | 13,537,531.00 | Projects are 100% complete |
|  |  |  |  |  |
| **Add as required** |  |  |  |  |

1. **Number/allocation of ongoing projects 2014/2015 financial year**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sector** | **Ward** | **Number of ongoing projects**  | **Cost** | **Remarks** |
| Education | ALL | 5 | 23,000,000 | Most of these projects are more than 50% complete |
| Health | ALL | 2 | 6,000,000 | The project has just started |
| Water | ALL | 2 | 3,300,000 | The project has just started |
| Security | ALL | 2 | 3,000,000 | The projects has just started |
| Roads/Bridges | Ndumberi  | 1 | 1,500,000 | The project has just started |
| Juakali shades | Kiambu  | 1 | 1,700,000 | The project has just started |
| Kiambu digital library | Kiambu | 1 | 4,000,000 | The project has just started |
| CDF office construction | Kiambu | 1 | 10,000,000 | The project has just started |

1. **Amount of money used for bursaries, number of beneficiaries and criteria used for 2014/2015 financial year**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ward** | **No. of beneficiaries** | **Amount allocated** | **Remarks (mention criteria)** |
| Ndumberi ward | 535 | 3,000,0000 | Forms distributed through chiefs office and still collected from the CDF Office. After the forms are fully filled they are returned to the CDF office for evaluation purposes. We gave priority to total orphans, partial orphans and students from very poor families. |
| Riabai ward | 618 |  3,000,000 | ,, |
| Ting’ang’a ward | 648 | 3,000,000 | ,, |
| Kiambu ward | 653 | 3,000,000 | ,, |
| ALL | All public primary schools | 2,000,000 | We bought geometrical sets and encyclopedias for all class 8 students in public primary schools |

The documents used during the ward meetings can be traced in the CDFC file reference No. Kiambu/CDF/008/2015

**Ward meetings**

* 1. **NDUMBERI WARD**

**THE PUBLIC - NDUMBERI WARD**

**REF: 2015/2016 PROJECT PROPOSALS**

To improve efficiency and effectiveness in service delivery to the community as far as development is concerned; we kindly request you to assist us in preparing a list of projects to be funded in the F/Y 2015-2016 in your respective wards.

The exercise will be held on Wednesday 10th June 2015

|  |  |  |
| --- | --- | --- |
| **TIME** | **AREA** | **VENUE** |
| 10.00am – 2.00pm | Ndumberi Residents | Ndumberi Chiefs Office Grounds |

Kindly avail yourself without failure.

Thanks.

**GUMATO SHARAMO BUDHA**

**KIAMBU CDF FUND ACCOUNT MANAGER**

1. Hon. M.P, Jude Njomo Presided over the event, CDFC Members and Members of the public were present.
2. The assistant COUNTY COMMISSIONER urged members of the public to take initiative in matters of development and he requested the public to give a list of projects which they would like to be considered for funding. He also spoke about the illicit brew and urged the youths to shun the habit, and get involved in development activities. Security matter was also addressed; the youths were urged to not involve themselves in criminal activities.
3. The FAM informed members of the public on the eligibility criteria as stipulated in section 22(1) of the act which states:
	* The project under this act shall be community based in order to ensure that the prospective benefits are available to a wide spread cross-section of inhabitants of a particular area.
	* Further, projects supporting religious bodies, political bodies are not eligible for funding.”
4. The public were informed that Bursary will be given priority to total orphans, partial and very needy cases).
5. Projects identified and prioritized in the ward included:
* Face-lifting and renovation of Ngegu Primary School
* Face-lifting and renovation of Kangoya Primary School
* Face-lifting and renovation of Ndumberi Primary School
* Ndakaini water projects
* Construction of Kanunga Dispensary
* Construction of Ngegu Chief’s Office
* Murraming and upgrade of Njunu Anglican Road.
1. Challenges which were encountered included:
* Lack of co-operation from some of the members of the public who were politicizing the meetings
* The turnout for the youths was poor since they were not well presented
* The public were expecting handouts from the CDFC hence it’s not catered for in the ACT
1. To fund many projects as possible at the grass root level.
	1. **RIABAI WARD**

**THE PUBLIC - RIABAI WARD**

**REF: 2015/2016 PROJECT PROPOSALS**

To improve efficiency and effectiveness in service delivery to the community as far as development is concerned; we kindly request you to assist us in preparing a list of projects to be funded in the F/Y 2015-2016 in your respective wards

The exercise will be held on Tuesday11thJune 2015 at **Riabai Chiefs Office** from **10.00am to 1.00pm**.

Thanks.

**GUMATO SHARAMO BUDHA**

**KIAMBU CDF FUND ACCOUNT MANAGER**

1. Hon. M.P, Jude Njomo Presided over the event, CDFC Members and Members of the public were present.
2. The Deputy County Commissioner urged member of the public to take initiative in matters of development and he requested the public to give a list of projects which they felt were priority to be considered for funding. He also spoke about the illicit brew and urged the youths to shun the habit and get involved in development activities. Security matter was also addressed; the youths were urged to not involve themselves in criminal activities.
3. The FAM informed members of the public on the eligibility criteria as stipulated in section 22(1) of the act which states
* “The project under this act shall be community based in order to ensure that the prospective benefits are available to a wide spread cross-section of inhabitants of a particular area.
* Further, projects supporting religious bodies, political bodies are not eligible for funding.”
1. The public were informed that Bursary will be given priority to total orphans, partial and very needy cases**).**
2. Projects identified and prioritized in the ward included:
* Facelift and renovation of classrooms at Chief Wandie Primary School
* Facelift and renovation at Riabai Primary School
* Upgrading of Riabai Polytechnic
* Drilling and equipping of boreholes at Kihingo, Gicoco and Gichiru water projects
* Construction of a dispensary at Gitamaiyu Nursery
* Construction of maternity wing at Riabai Health Center
* Construction of residential houses at kirigiti AP Post
1. Challenges encountered included:
* Lack of co-operation from some of the members of the public who were politicizing the meetings
* The turnout for the youths was poor since they were not well presented
* The public were expecting handouts from the CDFC hence it’s not catered for in the ACT

g) To fund many projects as possible at the grass root level.

* 1. **TING’ANG’A WARD**

**THE PUBLIC –TING’ANG’A WARD**

**REF: 2015/2016 PROJECT PROPOSALS**

To improve efficiency and effectiveness in service delivery to the community as far as development is concerned; we kindly request you to assist us in preparing a list of projects to be funded in the F/Y 2015-2016 in your respective wards.

The exercise will be held on Thursday 12thJune 2015 as below:

|  |  |
| --- | --- |
| **TIME** | **VENUE** |
| 9.00am – 1.00pm | Ting’ang’a Chiefs Camp |

Thanks.

**GUMATO SHARAMO BUDHA**

**KIAMBU CDF FUND ACCOUNT MANAGER**

1. Hon. M.P, Jude Njomo Presided over the event, CDFC Members and Members of the public were also present.
2. The Deputy County Commissioner urged member of the public to take initiative in matters of development and he requested the public to give a list of projects which they felt were priority to be considered for funding. He also spoke about the illicit brew and urged the youths to shun the habit and get involved in development activities. Security matter was also addressed; the youths were urged to not involve themselves in criminal activities.
3. The FAM informed members of the public on the eligibility criteria as stipulated in section 22(1) of the act which states:
	* The project under this act shall be community based in order to ensure that the prospective benefits are available to a wide spread cross-section of inhabitants of a particular area.
	* Further, projects supporting religious bodies, political bodies are not eligible for funding.”
4. The public were informed that Bursary will be given priority to total orphans, partial and very needy cases).
5. Projects identified and prioritized in the ward included:
* Construction of additional classrooms at Kamiti Anmer Primary School
* Completion of Kiu River Secondary School
* Facelift and additional classrooms at Kongo Primary School
* Construction of a polytechnic in the ward
* Murraming and upgrading of Mugumo Roads
* Construction of Kagongo Dispensary
* Construction of Assistant Chiefs Office at Rungu
1. Challenges which were encountered included:
* Lack of co-operation from some of the members of the public who were politicizing the meetings
* The turnout for the youths was poor since they were not well presented
* The public were expecting handouts from the CDFC hence it’s not catered for in the ACT
1. To fund many projects as possible at the grass root level.
	1. **TOWNSHIP WARD**

**THE PUBLIC - KIAMBUTOWNSHIP WARD**

**REF: 2015/2016 PROJECT PROPOSALS**

To improve efficiency and effectiveness in service delivery to the community as far as development is concerned; we kindly request you to assist us in preparing a list of projects to be funded in the F/Y 2015-2016 in your respective wards.

The exercise will be held on Wednesday 15th June 2015 as below:

|  |  |
| --- | --- |
| **TIME** | **VENUE** |
| 9.00am – 1.00pm | Community Hall Kiambu |

Yours,

**GUMATO SHARAMO BUDHA**

**KIAMBU CDF FUND ACCOUNT MANAGER**

1. Hon. M.P, Jude Njomo Presided over the event, CDFC Members and Members of the public were present.
2. The Deputy County Commissioner urged member of the public to take initiative in matters of development and he requested the public to give a list of projects which they felt were priority to be considered for funding. He also spoke about the illicit brew and urged the youths to shun the habit and get involved in development activities. Security matter was also addressed; the youths were urged to not involve themselves in criminal activities.
3. The FAM informed members of the public on the eligibility criteria as stipulated in section 22(1) of the act which states:
* “The project under this act shall be community based in order to ensure that the prospective benefits are available to a wide spread cross-section of inhabitants of a particular area.
* Further, projects supporting religious bodies, political bodies are not eligible for funding.”
1. The public were informed that Bursary will be given priority to total orphans, partial and very needy cases).
2. Projects identified and prioritized in the ward included:
* Completion of Kasarani Secondary School
* Expansion of Mary Immaculate Primary School
* Face-lifting and renovation of classrooms at Kasarini Primary School
* Construction of additional classrooms at Thindigua Primary School
* Construction of dispensary in kiamumbi
* Rehabilitation and upgrade Thindigua police
1. Challenges encountered included:
* Lack of co-operation from some of the members of the public who were politicizing the meetings
* The turnout for the youths was poor since they were not well presented
* The public were expecting handouts from the CDFC hence it’s not catered for in the ACT
1. To fund many projects as possible at the grass root level.

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Signed (Chairman) Date

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signed (Fund Account Manager) Date

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signed (Sub-County Commissioner) Date

**Kiambu Constituency Development Fund**

**Project Proposal 2016/2017 Financial Year**

**Code list**

|  |
| --- |
| **NG - KIAMBU CONSTITUENCY 2016/2017 PROJECT PROPOSALS** |
| **S/NO.** | **PROJECT NAME** | **PROJECT NUMBER** | **ORIGINAL COST** | **CUMULATIVE ALLOCATION** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **CURRENT STATUS** |
|   | **ADMINISTRATION AND RECURRENT EXPENDITURE** |  |  |  |   |   |   |
| 1 | Employees Salaries | 4-022-117-2110000-100-2016/17-001 |  1,224,812.00  |  1,224,812.00  | Payment of staff salaries and gratuity |  1,224,812.00  | Ongoing |
| 2 | Goods and Services | 4-022-117-2210000-100-2016/17-002 |  429,912.00  |  429,912.00  | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea etc. |  429,912.00  | Ongoing |
| 3 | Purchase of computers | 4-022-117-3111002-100-2016/17-003 |  200,000.00  |  200,000.00  | purchase of NG - CDF computers |  200,000.00  | Ongoing |
| 4 | NSSF | 4-022-117-2120500-100-2016/17-004 |  32,000.00  |  32,000.00  | Payment of NSSF deductions |  32,000.00  | Ongoing |
| 5 | NHIF | 4-022-117-2120200-100-2016/17-005 |  50,000.00  |  50,000.00  | Payment of NHIF deductions |  50,000.00  | Ongoing |
| 6 | Committee Allowances | 4-022-117-2210802-100-2016/17-006 |  2,400,000.00  |  2,400,000.00  | Payment of committee sitting allowances, transport, conferences |  2,400,000.00  | Ongoing |
| 7 | Rent | 4-022-117-2210104-100-2016/17-007 |  300,000.00  |  300,000.00  | Payment of office rent |  300,000.00  | Ongoing |
| 8 | Security | 4-022-117-2211000-100-2016/17-008 |  265,000.00  |  265,000.00  | Payment of security services |  265,000.00  | Ongoing |
|   | **MONITORING, EVALUATION AND CAPACITY BUILDING** |  |   |   |   |   |   |
| 9 | Goods and Services | 4-022-117-2210000-111-2016/17-001 |  300,000.00  |  300,000.00  | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence etc. |  300,000.00  | Ongoing |
| 10 | Committee Expenses | 4-022-117-2210802-111-2016/17-002 |  1,000,000.00  |  1,000,000.00  | Payment of committee sitting allowances, transport, conferences |  1,000,000.00  | Ongoing |
| 11 | CDFC / PMC Capacity Building | 4-022-117-2210700-111-2016/17-003 |  300,000.00  |  300,000.00  | Undertake training of the PMCs/CDFCs on CDF related issues |  300,000.00  | Ongoing |
| 12 | Emergency | 4-022-117-2640200-101-2016/17-001 |  4,094,827.00  |  4,094,827.00  | To cater for any unforeseen occurrences in the constituency during the financial year |  4,094,827.00  | Ongoing |
| 13 | Constituency Sports Tournament | 4-022-117-2640509-112-2016/17-001 |  1,600,000.00  |  1,600,000.00  | Carry out constituency sports tournament and the winning teams / schools to be awarded with trophies, balls and games kits |  1,600,000.00  | Ongoing |
|   | **BURSARY** |   |   |   |   |   |   |
| 14 | Bursary Secondary Schools | 4-022-117-2640101-103-2016/17-001 |  11,000,000.00  |  11,000,000.00  | Payment of bursary to needy students |  11,000,000.00  | Ongoing |
| 15 | Bursary Tertiary Schools | 4-022-117-2640102-103-2016/17-002 |  9,000,000.00  |  9,000,000.00  | Payment of bursary to needy students |  9,000,000.00  | Ongoing |
| 16 | Mocks / CATs | 4-022-117-2640103-103-2016/17-003 |  2,000,000.00  |  2,000,000.00  | Printing and distribution of mocks and CATs |  2,000,000.00  | Ongoing |
|   | **TERTIARY** |   |   |   |   |   |   |
| 17 | Kiambu Institute of Science and Technology (KIST) | 4-022-117-2630206-104-2016/2017-001 |  4,000,000.00  |  4,000,000.00  | Construction of a model business center for the youth and equipping with computers, printers and other accessories  |  4,000,000.00  | New |
|   | **PRIMARY SCHOOLS** |   |   |   |   |   |   |
| 18 | Thindigua Primary School | 4-022-117-2630204-104-2016/17-009 |  3,500,000.00  |  3,500,000.00  | Complete construction of 4 no. classrooms on the 1st and 2nd floor, slabbing, walling, plastering and painting |  3,500,000.00  | Ongoing |
| 19 | Kamiti Anmer Primary School | 4-022-117-2630204-104-2016/17-010 |  2,000,000.00  |  2,000,000.00  | Construction of 2 No. classrooms |  2,000,000.00  | Ongoing |
| 20 | Riara Primary School | 4-022-117-2630204-104-2016/17-012 |  2,000,000.00  |  2,000,000.00  | Facelift of 12 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  2,000,000.00  | New |
| 21 | Loreto Primary School | 4-022-117-2630204-104-2016/17-014 |  3,500,000.00  |  3,500,000.00  | Facelift of 15 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  3,500,000.00  | New |
| 22 | Kangoya Primary School | 4-022-117-2630204-104-2016/17-015 |  4,000,000.00  |  4,000,000.00  | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  4,000,000.00  | New |
| 23 | Kiu River Primary School | 4-022-117-2630204-104-2016/17-016 |  4,000,000.00  |  4,000,000.00  | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  4,000,000.00  | New |
| 24 | Ndumberi Primary School | 4-022-117-2630204-104-2016/17-017 |  4,000,000.00  |  4,000,000.00  | Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows |  4,000,000.00  | New |
| 25 | Benson njau primary school | 4-022-117-2630204-104-2016/17-018 | 3,100,000.00 | 3,100,000.00 | Converting classrooms to dormitories and construction of ablution block | 3,100,000.00 | New |
|  | **SECONDARY SCHOOLS** |   |   |   |   |   |   |
| 26 | Kiu river Secondary School | 4-022-117-2630205-104-2016/17-001 |  3,000,000.00  |  3,000,000.00  | Mega project - Complete construction of three storied administration / classrooms / library block |  3,000,000.00  | Ongoing |
| 27 | St. Peters High School Ndumberi | 4-022-117-2630205-104-2016/17-002 |  3,000,000.00  |  3,000,000.00  | Mega project - Complete construction of three storied administration / classrooms / library block |  3,000,000.00  | Ongoing |
| 28 | A C K Riabai Secondary School | 4-022-117-2630205-104-2016/17-003 |  3,000,000.00  |  3,000,000.00  | Mega project - Complete construction of three storied administration / classrooms / library block |  3,000,000.00  | Ongoing |
|  | **SECURITY** |   |   |   |   |   |   |
| 29 | Ndumberi Police Post | 4-022-117-2640507-108-2016/17-001 |  2,500,000.00  |  2,500,000.00  | Construction of police offices and administration block |  2,500,000.00  | Ongoing |
| 30 | Kiamumbi Police Post | 4-022-117-2640507-108-2016/17-003 |  4,500,000.00  |  4,500,000.00  | Construction of police offices and administration block |  4,500,000.00  | Ongoing |
|  | **OTHERS** |   |   |   |   |   |   |
| 31 | Environmental Activities | 4-022-117-2640507-108-2016/17-004 | 1,600,000.00  | 1,600,000.00  | Purchase and planting of trees within the constituency  | 1,600,000.00  | New |
|   |   |   |   |   | **GRAND TOTAL** |  **81,896,551.00**  |   |