

National Government Constituencies Development Fund Kiambu Constituency P.O Box 1767 - 00900 KIAMBU

Tel: 0725 753171 | Cell: 0725 753171 Email: kiambutowncdf@gmail.com

OUR REF: KBU/NG-CDF/012/2024

21ST MAY 2024

THE CHIEF EXECUTIVE OFFICER
CONSTITUENCIES DEVELOPMENT FUND BOARD
P O BOX 46682 – 00100
NAIROBI

Dear Sir,

RE: KIAMBU NG-CDF FY 2023/2024 PROJECT PROPOSALS

Reference is made to the above matter.

Kindly find the enclosed **Minutes of Kiambu NG-CDF Committee** dated 15th January 2024, **3**rd and **4**th **schedules** for your attention.

In regard to projects whose approval is pending, we provided 4 No. certified Bills of quantities specifying the estimated cost of the projects and drawings.

Thanks in advance.

Yours faithfully,

EDWIN K. ROTICH

FUND ACCOUNT MANAGER

KIAMBU NG-CDF

NGCDF

M. alstrorg.



National Government Constituencies Development Fund Kiambu Constituency P.O Box 1767 - 00900 KIAMBU

Tel: 0725 753171 | Cell: 0725 753171 Email: kiambutowncdf@gmail.com

MINUTES OF KIAMBU NG-CDFC MEETING HELD AT THE NG-CDF BOARD ROOM ON 15/01/2024 AT 9:00 AM

MEMBERS PRESENT

Joseph Karanja Chairperson
 Edwin Rotich FAM
 Lucy W. Nyota Secretary

4. Peter W. Muindo Member

5. Gabriel Karanja Member

6. Margaret N. Nduta Member

7. James N. Itwika Member

8. Veronica Wanjiru Member

9. Francis Ndungu Member

IN ATTENDANCE

10. Roselyne Litaba

Director of Education- Kiambu Sub-County

ABSENT WITH APOLOGY

11. T. M. Macharia

DCC

AGENDAS

- 1. Opening prayers and remarks
- 2. Reading and confirmation of the previous meeting
- 3. FY 2023/24 Budget allocation
- 4. Brief about the circulars on submission of the projects
- 5. Matching Junior Secondary Schools (JSS) funds with the Ministry of Education
- 6. Ongoing Projects
- 7. Approval of FY 2023/24 Project proposal
- 8. AOB



M. Dor

MIN 01: 15/01/24: OPENING PRAYERS AND REMARKS

The meeting started with a word of prayer from Njoroge Itwika. The chairman welcomed all members to the meeting.

MIN 02: 15/01/24 READING AND CONFIRMATION OF THE PREVIOUS MEETING

The secretary of the committee read out the previous minutes. The committee had discussed funding of the JSS projects, FY 2023/24 proposal submission, and procurement of the FY 2022/23 unimplemented projects. The minutes were confirmed by Peter W. Muindo and seconded by Margaret N. Nduta.

MIN 03: 15/01/24 FY 2023/24 BUDGET ALLOCATION

The FAM informed the members that Kiambu NG-CDF has been allocated Kshs.166,593,720.00 as per the circular dated 29th August 2023 and Kshs.7,400,233.00 Ministry of Education allocation towards infrastructure development towards JSS as per the circular dated 16th October 2023. He also deduced from the circular dated 4th January 2024 the following allocation ceilings:

	· ·	×	Budget Ceiling
•	Admin	6%	9,995,623.00
•	Emergency	5%	8,768,091.00
•	M&E	3%	4,997,811.00
. •	Environment	5%	4,500,000.00
•	Bursaries	40%	66,637,488.00
•	JSS MoE Funding		7,400,233.00
•	Projects		71,694,707.00

TOTAL ALLOCATION

Alm.

173,993,953.00

Page 2 of 30

MIN 04: 15/01/24 BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The Fund Account Manager informed the members of a circular from the NG-CDF Board on the re-alignment of constituencies project proposal for FY 2023/2024 with the NG-CDF (Amendment) Act 2023.

The secretary read out the contents of the circular to the members and the members noted the changes to be made to the FY 2023/24 project proposal. The changes were as follows:

- i. The Constituency Oversight Committee (COC) provision was repealed.
- ii. Sports as an eligible project was repealed.
- iii. Environment was substituted with climate change mitigation with a ceiling of 5%.
- iv. Bursary ceiling was increased to 40% of the total constituency allocation.
- v. ICT hubs are to be allocated a ceiling of 3% to include the operational cost and recurrent for the ICT Hubs.

Hereby, as required and advised by the three circulars issued (29th August, 16th October 2023, and 4th January 2024), the committee agreed to revise the bursary ceiling from the previously allocated Kshs. 55,132,286 at 31.4% to Kshs. 66,637,488.00 at 40% of the allocated amount.

A.

Humme.

MIN 05: 15/01/24 MATCHING JUNIOR SECONDARY SCHOOLS (JSS) FUNDS WITH THE MINISTRY OF EDUCATION

The manager also reminded the members of the committee about the circular dated 16th October, 2023 which required the constituency to match funding with the Ministry of Education on infrastructure development of junior secondary schools. The members were informed that the Ministry had allocated Kshs.7,400,233 to Kiambu constituency and the committee is required to match the allocation on a shilling for a shilling basis. In consultation with the Sub County Education Officer who attended the meeting, the members proposed that the funding be channeled towards construction of Junior secondary school's classes and science laboratories. The projects were incorporated in the main project listings as shown in the table below;

		TRUCTURE	DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS							
	4-0022- 117- 2630209- 104-2023- 2024-2	Ngegu Primary School	Construction to completion of 2 classrooms on existing slab, ramp and a stair case: Reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes.	7,400,233						
MC	MOE INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS									
	4-0022- 117- 2630209- 104-2023- 2024-1	Ndumberi Primary School	Construction to completion of a 90 Student Capacity Junior Secondary School Laboratory With A slab	7,400,233						

MIN 06: 15/01/24 FY 2023/2024 APPROVAL OF FY 2023/24 ONGOING PROJECTS

Ting'ang'a Model Primary School was completed and it is already in use and other ongoing projects have been captured in the proposal.

MIN 07: 15/01/24 FY 2023/2024 APPROVAL OF FY 2023/24 PROJECT PROPOSAL

The fund manager informed the members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

Page 4 of 30

- Committee to provide a detailed budget with a clear breakdown of each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The allocated budget of Kshs.166,593,720 was tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members.

The committee approved funding of the below-listed projects including matching funding of Junior secondary schools, climate change mitigation, and the budget for administration, monitoring, and evaluation.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KIAMBU TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024 Cumulative Project Project Original Amount Project Number Current No Allocation Name Activity Cost Allocated Status ADMINISTRATION AND RECURRENT **EXPENDITURE (6%)** 9,995,623 Travel costs, 4-0022-117-Accomodati Travel 2210301-100on Daily New Costs 150,000 150,000 2023-2024-1 Subsistence Allowance Payment of 4-0022-117-Accommoda 2210302-100-Accommod New tion 150,000 150,000 2023-2024-2 ation Expenses 4-0022-117-Daily Daily Subsistence Subsistence 2210303-100-150,000 150,000 2023-2024-3 Allowance Allowance Bank Payment of 4-0022-117-Bank service service 2211301-100-New commission commission 200,000 200,000 2023-2024-4



4-0022-117-2110201-100-

2023-2024-5

and charges

Contractual

employees

Payment of staff Basic

salaries for

NG-CDF Staff

Slink

3,177,072



Page 5 of 30

3,177,072

New

4-0022-117- 2210801-100- 2023-2024-6	Catering Services (receptions) , Accommod ation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommoda tion, Gifts, Food and Drinks	200,000	•	200,000	New
4-0022-117- 2211305-100- 2023-2024-7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	804,000		804,000	New
4-0022-117- 2210-100-2023- 2024-8	Employer Contributio n to NITA	Employer Contribution to NITA	3,600	v)	3,600	New
4-0022-117- 2210-100-2023- 2024-9	Employer Contribution to Housing Levy	Employer Contribution to Housing Levy	30,186	t)	30,186	New
4-0022-117- 2210203-100- 2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New
4-0022-117- 2210101-100- 2023-2024-11	Electricity	Payment of Electricity charges	270,000	•	270,000	New
4-0022-117- 2210904-100- 2023-2024-12	Motorvehic le insurance	Payment of Motor vehicle insurance	100,000	140	100,000	New
4-0022-117- 2211101-100- 2023-2024-13	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	800,000	-	800,000	New
4-0022-117- 2710102-100- 2023-2024-14	Gratuity- contractual employees	Payment of gratuity to NGCDFC staff	623,844	~	623,844	New
4-0022-117- 2211102-100- 2023-2024-15	Supplies and Accessories for computers and Printers	Supplies and Accessories for computers and Printers	300,000		300,000	New

Pege-6 of 30

	4 0022-117- 2210202-100- 2023-2024-16	Internet Connection	Payment of Internet Connections	396,000		396,000	New
	4-0022-117- 2210811-100- 2023-2024-17	NGCDFC allowance	Payment of NGCDFC allowance charges	1,450,000	_	1,450,000	New
	4-0022-117- 2210402-100- 2023-2024-18	NSSF	Employer contribution to NSSF	77,760	=	77,760	New
	4-0022-117- 2210201-100- 2023-2024-19	Fuel, Oil and Lubricants	Refined Fuels and Lubricants for Transport	300,000	-	300,000	New
	4-0022-117- 2210201-100- 2023-2024-20	Fuel, Oil and Lubricants	Refined Fuels and Lubricants Other	120,000		120,000	New
	4-0022-117- 2210504-100- 2023-2024-21	Printing, Advertising and Informatio n Supplies and Services	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New
	4-0022-117- 2210205-100- 2023-2024-22	Maintainan ce of NGCDF Office	Maintainanc e of NGCDF Office	163,161	. *	163,161	New
	4-0022-117- 2210101-100- 2023-2024-23	Routine Maitainanc e of Vehicles and Other Equipment	Routine Maitainance of Vehicles and Other Equipment	200,000		200,000	New
	4-0022-117- 2210201-100- 2023-2024-24	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	60,000	-	60,000	New
	4-0022-117- 2210102-100- 2023-2024-25	Water & sewerage charges	Payment of Water & sewerage charges	120,000	-	120,000	New
	SUB TOTAL				9,995,623	12.	
*	MONITORING, CAPACITY BUILL		AND	4,997,811		9/	
			A	A A	6 /2	Page 7	-5 20

flumme:

Shinh'

Page 7 of 30

Γ					1		1
	4-0022-117- 2210301-111-2023- 2024-1	Travel Costs	Payment of Airlines, Bus, Railway, Mileage Allowances.	650,000		650,000	New
	4-0022-117- 2210302-111-2023- 2024-2	Accommodation - Domesti c Travel	ion on	150,000		- 150,000	New
	4-0022-117- 2210303-111-2023- 2024-3	Daily Subsisten ce Allowan ce	Daily	75,000		75,000	New
	4-0022-117- 2210801-111-2023- 2024-4	Catering Services (receptions), Accommodation, Gifts, Foodand Drinks	catering Services (receptions)	273,811	-	273,811	New
	4-0022-117- 2210802-111-2023- 2024-5	Other Committ ee Expenses	Payment of Other Committee Expenses	235,000		235,000	New
	4-0022-117- 2210504-111-2023- 2024-6	General Office Supplies (papers, pencils, forms, small office equipme nt etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,300,000		1,300,000	New
	4-0022-117- 2210704-111-2023- 2024-8	Hire of Training Facilities and Equipme nt	Hire of Training Facilities and Equipment for CDFC & PMC	800,000	-	800,000	New
	4-0022-117- 2210710-111-2023- 2024-9	Accomm odation Allowan ce	Payment of Accommoda tion Allowance	450,000		450,000	New

Page 8 of 30

		&				
4-0022-117- 2210811-111-2023- 2024-10	NGCDF C allowanc	Payment of NGCDFC allowance	564,000	6	564,000	New
4-0022-117- 2211201-111-2023- 2024-11	Refined Fuels and Lubrican ts for Transpor t	Payment of Refined Fuels and Lubricants for Transport	500,000	:a.	500,000	New
SUB TOTAL			4,997,811			
				,	Ą	
4-0022-117- 2640101-103- 2023/2024-1	Bursary Seconda ry Schools	Payment of bursary to needy students in secondary schools	28,152,286		28,152,286	New
4-0022-117- 2640102-103- 2023/2024-2	Bursary Tertiary Institutio ns	Payment of bursary to needy students in tertiary institutions	24,000,000	-	24,000,000	New
4-0022-117- 2640106-103-2023- 2024-3	Bursary Special Institutio	Payment of bursary to needy students in special	1,000,000	/=	1,000,000	New
4-0022-117- 2640103-103-2023- 2024-4	NG- CDFC Social Security Program mes	Provision of annual medical insurance cover for 300 No. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older	1,980,000		1,980,000	New
	2210811-111-2023- 2024-10 4-0022-117- 2211201-111-2023- 2024-11 SUB TOTAL EDUCATION BURS/ ECURITY PROGRAM 10% 4-0022-117- 2640101-103- 2023/2024-1 4-0022-117- 2640102-103- 2023/2024-2	2210811-111-2023- 2024-10 Refined Fuels and Lubrican ts for Transpor t SUB TOTAL EDUCATION BURSARY AND S ECURITY PROGRAMS (RECON 10% 4-0022-117- 2640101-103- 2023/2024-1 Bursary Seconda ry Schools Bursary Tertiary Institutio ns Bursary Special Institutio ns NG- CDFC Social Security Program	210811-111-2023- 2024-10 Refined Fuels and Lubricant ts for Transport SUB TOTAL EDUCATION BURSARY AND SOCIAL ECURITY PROGRAMS (RECOMMENDED 10%) 4-0022-117- 2640101-103- 2023/2024-1 Bursary Seconda ry schools Payment of bursary to needy students in secondary schools Payment of bursary to needy students in secondary schools Payment of bursary to needy students in secondary schools Payment of bursary to needy students in secondary schools Payment of bursary to needy students in secondary schools Payment of bursary to needy students in tertiary institutions Payment of bursary to needy students in tertiary institutions Payment of bursary to needy students in tertiary institutions Payment of bursary to needy students in tertiary institutions Provision of annual medical insurance cover for 300 No. Vulnerable families including Orphans and Vulnerable Children	210811-111-2023- 2024-10 Refined Fuels and Lubrican ts for Transport SUB TOTAL EDUCATION BURSARY AND SOCIAL ECURITY PROGRAMS (RECOMMENDED 100% 4-0022-117- 2640101-103- 2023/2024-1 Bursary Secondar ry students in secondary schools Payment of bursary to needy students in students in tertiary institutions Bursary Special Institution ns Payment of bursary to needy students in special Institutions Provision of annual medical insurance cover for 300 No. Vulnerable Social Security Program mes Vulnerable Children 1,980,000	210811-111-2023- C allowance e	2024-10 Callowance Callow

our,

Page **9** of **30**

			Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.				
	4-0022-117- 2640101-103- 2023/2024-5	Bursary Seconda ry Schools	Additional allocation for payment of Bursary to needy students in secondary schools.	39,657,488	28,152,286	11,505,202	New
_	SUB TOTAL		N.		66,637,488		
	EMERGENCY RESE	RVE		8,768,091			
	4-0022-117- 2640204-101-2023- 2024-1	Emergen cy Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	~	8,768,091	New
	SUB TOTAL				8,768,091		
	3% Administration for Digital Hubs	Amount allocate d under 3% Adm for Digital Hubs	Amount to be utilized for payment of recurrent utilities costs and maintainanc e of constituency digital hubs	4,997,811			
	9	NDUMB ERI YOUTH EMPOW ERMEN T CENTER			STAM.	ū.	

	4-0022-117- 2110201-108-2023- 2024-1	Contract ual employe es	Payment of staff Basic salaries of 6 ICT Hub's Employees	452,120	9	452,120	New
	4-0022-117- 2210801-108-2023- 2024-2	Catering Services (receptions), Accommodation, Gifts, Foodand Drinks	Payment of catering Services (receptions), Accommoda tion, Gifts, Food and Drinks	56,666	15	56,666	New
	4-0022-117- 2210101-108-2023- 2024-3	Electricit y	Payment of Electricity charges	20,000		20,000	New
	4-0022-117- 2211102-108-2023- 2024-4	Supplies and Accessori es for compute rs and Printers	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc)	33,333		33,333	New
2	4-0022-117- 2210201-108-2023- 2024-5	Telepho ne, Telex, Facsmile and Mobile Phone Service	Payment for telephone, airtime	20,000	9	20,000	New
9	4-0022-117- 2211101-108-2023- 2024-6	General Office Supplies (papers, pencils, forms, small office equipme nt etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	26,667	~	26,667	New
	4-0022-117- 2210701-108-2023- 2024-7	Travel allowanc e on Training	Payment of allowance on Training	230,317	×	230,317	New
*	4-0022-117- 2710102-108-2023- 2024-8	Gratuity- contract ual employe	Payment of gratuity to NGCDFC staff	178,349		178,349	New

Alminina,

(3)

Page **11** of **30**

			1			
(8)	es					
4-0022-117- 2220202-108- 2023-2024-9	Maintain ance of Office Furnitur e and Equipme nt	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
4-0022-117- 2120201-108-2023- 2024-10	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333		45,333	New
4-0022-117- 2211103-108-2023- 2024-11	Sanitary and Cleaning Material s Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	16,667		16,667	New
4-0022-117- 2210102-108-2023- 2024-12	Water & sewerag e charges	Payment of Water & sewerage charges	16,637	4	16,637	New
4-0022-117- 2210202-108-2023- 2024-13	Internet Connecti ons	Payment of Internet Connections	20,000		20,000	New
	GICOC O YOUTH EMPOW ERMEN T CENTER					New
4-0022-117- 2110201-108-2023- 2024-1	Contract ual employe es	Payment of staff Basic salaries of 6 ICT Hub's Employees	452,120	ē	452,120	New
4-0022-117- 2210801-108-2023- 2024-2	Catering Services (receptio ns), Accomm odation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommoda tion, Gifts, Food and Drinks	56,666		56,666	New
	2220202-108- 2023-2024-9 4-0022-117- 2120201-108-2023- 2024-10 4-0022-117- 2210102-108-2023- 2024-12 4-0022-117- 2210202-108-2023- 2024-13 4-0022-117- 2210202-108-2023- 2024-13	### A-0022-117- 2220202-108- 2023-2024-9 ###################################	4-0022-117- 220202-108- 2023-2024-9 4-0022-117- 2120201-108-2023- 2024-10 A-0022-117- 2211103-108-2023- 2024-11 Sanitary and Cleaning Material Supplies and Services 4-0022-117- 2210102-108-2023- 2024-12 4-0022-117- 2210202-108-2023- 2024-13 A-0022-117- 2210202-108-2023- 2024-13 A-0022-117- 2210202-108-2023- 2024-13 A-0022-117- 2210202-108-2023- 2024-13 A-0022-117- 2110201-108-2023- 2024-13 A-0022-117- 2110201-108-2023- 2024-1 A-0022-117- 2110801-108-2023- 2024-1 A-0022-117- 210801-108-2023- 2024-2 A-0022-117- 210801-108-2023- 2024-2 A-0022-117- 210801-108-2023- 2024-1 A-002	4-0022-117- 2210202-108- 2023-2024-9 4-0022-117- 2120201-108-2023- 2024-10 Sanitary and Cleaning Materials, Supplies and Services 4-0022-117- 2211103-108-2023- 2024-12 4-0022-117- 2210102-108-2023- 2024-13 Water & Sewerag e charges charges charges 4-0022-117- 2210202-108-2023- 2024-13 Cloop on the sewerage charges charges charges 4-0022-117- 2210202-108-2023- 2024-13 Connecti ons Cloop on the sewerage charges charges 4-0022-117- 2210202-108-2023- 2024-13 Connecti ons Cloop on the sewerage charges charges 4-0022-117- 2210201-108-2023- 2024-13 Connecti ons Cloop on the sewerage charges charges Connecti ons Cloop on the sewerage charges Connecti ons Connecti ons	## A-0022-117- 2210201-108-2023- 2024-10 ## A-0022-117- 21103-108-2023- 2024-11 ## A-0022-117- 2210102-108-2023- 2024-12 ## A-0022-117- 2210102-108-2023- 2024-12 ## A-0022-117- 221002-108-2023- 2024-12 ## A-0022-117- 221002-108-2023- 2024-12 ## A-0022-117- 221002-108-2023- 2024-13 ## A-0022-117- 221002-108-2023- 2024-13 ## A-0022-117- 221002-108-2023- 2024-13 ## A-0022-117- 2210202-108-2023- 2024-13 ## A-0022-117- 210201-108-2023- 2024-13 ## A-0022-117- 210201-108-2023- 2024-13 ## A-0022-117- 210201-108-2023- 2024-1 ## A-0022-117- 210201-108-2023-	Maintain ance of Office Furniture 2023-2024-9 Equipment nt

Page 12 of 30

4-0022-117- 2210101-108-2023- 2024-3	Electricit y	Payment of Electricity charges	20,000		20,000	New
4-0022-117- 2211102-108-2023- 2024-4	Supplies and Accessori es for compute rs and Printers	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc)	33,333		33,333	New
4-0022-117- 2210201-108-2023- 2024-5	Telepho ne, Telex, Facsmile and Mobile Phone Service	Payment for telephone, airtime	20,000		20,000	New
4-0022-117- 2211101-108-2023- 2024-6	General Office Supplies (papers, pencils, forms, small office equipme nt etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	26,667		26,667	New
4-0022-117- 2210701-108-2023- 2024-7	Training Expenses	Payment of Training Expenses	230,317	4	230,317	New
4-0022-117- 2710102-108-2023- 2024-8	Gratuity- contract ual employe es	Payment of gratuity to NGCDFC staff	178,349	G	178,349	New
4-0022-117- 2220202-108- 2023-2024-9	maintain ance of office Furnitur e and Equipme nt	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
4-0022-117- 2120201-108-2023- 2024-10	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333	v ·	45,333	New
4-0022-117- 2211103-108-2023- 2024-11	Sanitary and Cleaning	Purchase of Sanitary and Cleaning	16,667	1)	16,667	New

Mi CRI

Page 13 of 30

					<u> </u>	<u> </u>	
		Material s Supplies and Services	Materials, Supplies and Services		í.	s	
	4-0022-117- 2210102-108-2023- 2024-12	Water & sewerag e charges	Payment of Water & sewerage charges	16,667		16,667	New
×	4-0022-117- 2210202-108-2023- 2024-13	Internet Connecti ons	Payment of Internet Connections	20,000		20,000	New
	3	KIHING O YOUTH EMPOW ERMEN T CENTER					
	4-0022-117- 2110201-108-2023- 2024-1	Contract ual employe es	Payment of staff Basic salaries of 6 ICT Hub's Employees	452,120		452,120	New
	4-0022-117- 2210801-108-2023- 2024-2	Catering Services (receptio ns), Accomm odation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommoda tion, Gifts, Food and Drinks	56,666		56,666	New
	4-0022-117- 2210101-108-2023- 2024-3	Electricit y	Payment of Electricity charges	20,000		20,000	New
	4-0022-117- 2211102-108-2023- 2024-4	Supplies and Accessori es for compute rs and Printers	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc)	33,333		33,333	New
	4-0022-117- 2210201-108-2023- 2024-5	Telepho ne, Telex, Facsmile and Mobile Phone	Payment for telephone, airtime	20,000		20,000	New

Page **14** of **30**

		Comitoe	1			1	
		Service			rj	79	
4-0022 2211101 2024-6	-117- -108-2023-	General Office Supplies (papers, pencils, forms, small office equipme nt etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	26,667		26,667	New
4-0022 221070 2024-7	-117- I-108-2023-	Training Expenses	Payment of Training Expenses	230,317		230,317	New
4-0022 2710102 2024-8	-117- 2-108-2023-	Gratuity- contract ual employe es	Payment of gratuity to NGCDFC staff	178,349	·	178,349	New
4-0022 222020 2023-20	2-108-	maintain ance of office Furnitur e and Equipme nt	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
4-0022 2120201 2024-10	-108-2023-	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333		45,333	New
4-0022 2211103 2024-11	-117- -108-2023-	Sanitary and Cleaning Material s Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	16,667		16,667	New
4-0022 2210102 2024-12	-108-2023-	Water & sewerag e charges	Payment of Water & sewerage charges	16,700		16,700	New
4-0022 2210202 2024-13	2-108-2023-	Internet Connecti ons	Payment of Internet Connections	20,000		20,000	New





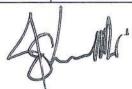


Γ					×	1
		TINGAI GA YOUTH EMPOW ERMEN	H W			
		T CENTER	2			
	4-0022-117- 2110201-108-2023- 2024-1	Contract ual Employe	Payment of staff Basic salaries of 6 ICT Hub's Employees		452,12	0 Ne
	4-0022-117- 2210801-108-2023- 2024-2	Catering Services (receptio ns), Accomm odation, Gifts, Food and Drinks	Payment of catering Services (receptions).		56,666	5 Ne
	4-0022-117- 2210101-108-2023- 2024-3	Electricit y	Payment of Electricity charges	20,000	20,000	Nev
	4-0022-117- 2211102-108-2023- 2024-4	rs and Printers	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc)	33,333	33,333	New
	2024-3	Telepho ne, Telex, Facsmile and Mobile Phone Service	Payment for telephone, airtime	20,000	20,000	New
1	4-0022-117- 2211101-108-2023- 2024-6	Office Supplies (papers, Supplies, Cpapers, Supplies, Cpapers, Supplies, Cpapers, Supplies, Supp	Purchase of General Office Supplies papers, pencils, pencils, orms, small office quipment	26,667	26,667	New

Page 16 of 30

	4-0022-117- 2210701-108-2023- 2024-7	Training Expenses	Payment of Training Expenses	230,317		230,317	New
	4-0022-117- 2710102-108-2023- 2024-8	Gratuity- contract ual employe es	Payment of gratuity to NGCDFC staff	178,349	. *	178,349	New
and a	4-0022-117- 2220202-108- 2023-2024-9	Maintain ance of office Furnitur e and Equipme nt	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
	4-0022-117- 2120201-108-2023- 2024-10	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333		45,333	New
	4-0022-117- 2211103-108-2023- 2024-11	Sanitary and Cleaning Material s Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	16,667	*	16,667	New
	4-0022-117- 2210102-108-2023- 2024-12	Water & sewerag e charges	Payment of Water & sewerage charges	16,667		16,667	New
	4-0022-117- 2210202-108-2023- 2024-13	Internet Connecti ons	Payment of Internet Connections	20,000	æ	20,000	New
	£				4,997,811		
	CLIMATE CHANGE MITIGATION						
	4-022-117- 2640510-110-2023- 2024-2	Kongo Primary School	Planting 200 trees @ 1,500,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	1,500,000	*	1,500,000	New







4-022-117- 2640510-110-2023- 2024-3	Mungai Chengec ha Primary School	trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
4-022-117- 2640510-110-2023- 2024-4	Chief Wandie Primary School	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
4-022-117- 2640510-110-2023- 2024-5	HGM Tingang a Primary School	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
4-022-117- 2640510-110-2023- 2024-6	Benson Njau Primary School	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
SUB TOTAL	DDOLECTO			4,500,000		
PRIMARY SCHOOL	FROJECTS	Construction				
4-0022-117- 2630209-104- 2023-2024-1	Kangoya Primary School	of a perimeter wall measuring 50 metres by 50 metres at	4,500,000	0	4,500,000	New

Page 18 of 30

	, a		Kshs. 3,500,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion				
	4-0022-117- 2630209-104- 2023-2024-2	Kiu River Primary School	Additional funds for construction of a masonry perimeter wall100 meters by 30 meters and installation of a modern gate: plastered external and branded coping. (Reallocation of Emergency-2022-2023 FY-Kshs.2,000,0 00 and reallocation of Kiambu prison primary school 2021-2022 FY – Kshs.2,500,0 00)	7,700,000	4,500,000	3,000,000	Ongoin
	4-0022-117- 2630209-104- 2023-2024-3	Karunga Primary School	Construction of a perimeter wall measuring 100 metres by 70 metres at Kshs. 6,000,000	7,000,000	0	7,000,000	New
d	Munerino	م	4	\$Lul	' O	Page 19 c	of 30

Ř			ä					-\
		ŝ.		and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.				
	26	-0022-117- 530209-104- 023-2024-4	Ndumb ri Primary School	6,000,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.	G.	0	7,000,000	New
	263	022-117- 30209-104- 23-2024-1	Mungai Chengec ha Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforceme nt of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds allocated in 2022-2023 FY and pending change of	15,046,603	2,000,000	6,696,896	Ongoin

. [activity	1		T	
	·		request)				
	4-0022-117- 2630209-104- 2023-2024-3	Kiambu Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforceme nt of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds allocated in 2022-2023 FY and pending change of activity request)	12,734,526	9,000,000	6,000,000	Ongoin
	9		Additional funds for the vertical extension of				
	4-0022-117- 2630209-104- 2023-2024-4	Kamiti Anmer Primary School	existing ground floor 2 classrooms. reinforceme nt of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds	12,599,767	8,000,000	4,599,767	Ongoin
400			allocated in			2/	

KULLLUMES

Shali.

Page **21** of **30**

2022-2023 FY and pending change of activity request)			*					
pending change of activity request) SECONDARY SCHOOL PROJECTS Additional funds for the ongoing storied dormitory for walling, installation of windows, doors, litign & External wall finishes, Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4.000.0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows, doors, litternal wall finishes, selectrical works, roofing and general				2022-2023	I			
secondary school projects Secondary school projects Additional funds for the ongoing storied dormitory for walling installation of suspended slab. Installation of windows, doors, literal & External wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4.000, 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows, and doors, internal and funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works.				FY and	1	1		
secondary school projects Secondary school projects Additional funds for the ongoing storied dormitory for walling installation of suspended slab. Installation of windows, doors, literal & External wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4.000, 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows, and doors, internal and funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works.				pending		1		
secondary school projects Secondary school projects Additional funds for the ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, linternal & External wall finishes, staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows, doors, linternal and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general								
SECONDARY SCHOOL PROJECTS Additional funds for the ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, literal & External wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000, 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of suspended slab. Installations of windows, doors, literanal wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000, 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general					1		1	1
SECONDARY SCHOOL PROJECTS Additional funds for the ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, Internal & School External wall finishes, Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4,000, 00 for 2022-2023 FY) 4-0022-117-2630210-104-2023-2024-2 Kanunga High School Kanunga High School Kanunga High School Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general					1		1	,
Additional funds for the ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, High School Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4.000, 0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, installation of windows and doors, lends for the ongoing storied dormitory for walling installation of windows and doors, installation of windows and doors, lends for the ongoing storied dormitory for walling installation of windows and doors, installation of windows, roofing and general		SECONDARY SCHO	OOL PROJE			1	<u> </u>	+
funds for the ongoing storied dormitory for walling, installation of suspended slab. Installation of windows, doors, Internal & External wall finishes, Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4,000,000 for 2022-2023 FY) 4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general		JEGONDARY JCH	T T T T T T T T T T T T T T T T T T T		1		-	+
ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, laternal & External wall finishes, Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4,000.0 00 for 2022-2023 Ft) 4-0022-117-2630210-104-2023-2034-2 Kanunga High School Kanunga Godon Wallong installation of windows and doors, internal and external wall finishes, electrical works, roofing and general				The Company of the Co				
storied dormitory for walling, installation of suspended slab. Installations of windows, doors, Internal & External wall finishes, Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4,000,000 00 for 2022-2023 FY) 4-0022-117-2630210-104-2023-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general			100	Accountance of The second second second				
dormitory for walling, installation of suspended slab. Installations of windows, doors, Internal & External wall finishes, 2024-1 4-0022-117- 2630210-104-2023- 2024-2 Riabai High School Sch					la constant			
4-0022-117- 2630210-104-2023- 2024-1 Riabail High School School Forwalling installations of windows, doors, liternal & External wall finishes, Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4,000.0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general								
4-0022-117- 2630210-104-2023- 2024-1 Riabai High School Riabai High S	k			23			(5)	1
4-0022-117- 2630210-104-2023- 2024-1 Riabai High School Ricraese, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) A-0022-117- 2630210-104-2023- 2024-2 Ranunga High School Ranunga High School Ranunga Grange of activity of works of windows and doors, internal and external wall finishes, electrical works, roofing and general		Ÿ						
4-0022-117- 2630210-104-2023- 2024-1 Riabai High School High School External wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000.0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, selectrical works, roofing and general 22,000,000 21,000,000 3,000			1					
4-0022-117- 2630210-104-2023- 2024-1 4-0022-117- 2630210-104-2023- 2024-2 Riabai Installations of windows, doors, Internal & External wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022- 2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general								
4-0022-117- 2630210-104-2023- 2024-1 Riabai High School Riabai H		f						
4-0022-117- 2630210-104-2023- 2024-1 Riabai High School High School Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4.000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works.				slab.	19			Cer
4-0022-117- 2630210-104-2023- 2024-1 Riabai High School High School School High School School High School School High School School School High School Scho				Installations				
4-0022-117- 2630210-104-2023- 2024-1 Riabai High School High School School High School School High School School High School School School High School Scho				of windows,			1	1
2630210-104-2023- 2024-1 High School External wall finishes, Staircase, tilling & painting and plumbling works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) A-0022-117- 2630210-104-2023-2024-2 Kanunga High School Ka		4-0022-117-	Riabai		1			
2024-1 School External wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, and many stailing installation of windows and doors, internal and external wall finishes, electrical works, roofing and general School External wall finishes, 513,000,000 9,000,000 9,000,000 g		2630210-104-2023-	High	The state of the s				Ongoin
finishes, Staircase, tilling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022- 2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general				The state of the s	31,886,997	13,000,000	9,000,000	Name of the second
Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general			30.1001			lea .		6
tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 O0 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 O0 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general								
painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general								
plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general								F .
works. (Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general works. (Pending change change of activity of Kshs.4,000,000 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general		392						
(Pending change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general (Pending change of activity of Kshs.4,000,000 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general						25	1	
change of activity of Kshs.4,000,0 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general Change of activity of Kshs.4,000,0 00 00 for 2022-2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general				And a control of the				
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Yanga High School Z2,000,000 Z1,000,000 Z1,000,000 Z1,000,000 Z1,000,000 Z1,000,000 Z1,000,000 Z1,000,000 Anga High School Z2,000,000 Z1,000,000 Z1,					i e			
Kshs.4,000,0 00 for 2022- 2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general Kanunga High School Kanunga High School Congoin 2022- 2023 FY) Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general		55						
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Augusta Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general		· ·	-		3			
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Yanga High School Z2,000,000 Z1,000,000 Z1,000								
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Yanga High School Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general					-		*	
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Ranunga High School Kanunga High School Ranunga High School School Funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general 22,000,000 21,000,000 3,000,000 g								
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School School Kanunga High School School Kanunga High School School Kanunga High School School Alian School School School Alian School School School School Alian School School	J,	@ <u>p</u>		Additional				
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Yanga High School Storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general	1	W.		funds for the				
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Yanga High School Storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general				ongoing	(a)			
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Yanga High School School School For walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general								
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Yanga High School School School For walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general				dormitory				
4-0022-117- 2630210-104-2023- High School Kanunga High School Kanunga High School Kanunga High School Installation of windows and doors, internal and external wall finishes, electrical works, roofing and general 22,000,000 21,000,000 3,000,000 3,000,000								
4-0022-117- 2630210-104-2023- 2024-2 Kanunga High School Kanunga High School Kanunga High School School Kanunga High School Grwindows and doors, internal and external wall finishes, electrical works, roofing and general 22,000,000 21,000,000 3,000,000 Grwindows and doors, internal and external wall finishes, electrical works, roofing and general								
2630210-104-2023- 2024-2 Kanunga High School And doors, internal and external wall finishes, electrical works, roofing and general 22,000,000 21,000,000 3,000,000 g		4-0022-117-		and the second of the second o				
2024-2 High School internal and external wall finishes, electrical works, roofing and general 22,000,000 21,000,000 3,000,000 g								Ongoin
School External wall finishes, electrical works, roofing and general	et.			92	22,000,000	21,000,000	3,000,000	
finishes, electrical works, roofing and general		2027-2		The state of the s	es		- 1.00 versile 40 - 2.24500 (4-070) 400	8
electrical works, roofing and general				Control of the Contro				
works, roofing and general	10.					w.		
roofing and general								
general					Q A			
	93					aft.		
(finishes	1	a fr	· ·		/h			
		3		(finishes	Land	111 00	N	

Page 22 of 30

		including tiling and painting. (Initiated in 2018-2019 FY as indicated in the ongoing report)				
 SECURITY PROJECT	TS	T				
4-0022-117- 2640507-113-2023- 2024-2	Kiamum bi Police Station	Additional funds for construction of a police administration block phase 2 (Initiated in 2020-2021 FY and pending change of activity request)	24,978,732	16,990,000	6,000,000	Ongoin
OTHER PROJECT					1	
4-0022-117- 2211310-108- 2023/2024-001	Kiambu NG-CDF Tower	Purchase of 1200mm Executive Office 2 - way Work Station at Kshs. 180,000. 71" X 78" Wide Modern Reception L Desk with laminate Top with Aquarium at Kshs. 300,000. 8 Leather soft Executive Swivel Office Chairs with headrest and wheels @ Kshs. 35,000	80,000,000	65,500,000	2,500,000	Ongoin

Human

totaling Kshs.280,00 0. 2 visitors 4-Link Waiting Benches Kshs. 50,000 totalling Kshs. 100,000. Executive Office Tables Kshs. @ 180,000 Totalling Kshs. 360,000. LG **Electronics** OLED55C8p 55" 4K Ultra HD Smart Oled TV (2018 Model) @ Kshs. 150,000 to Total Kshs. 300,000. Reception area Powder Coated Alluminium Partitioning at Kshs. 480,000 and fixing of Doors/ shutters/ hatches and other Accessories. (CCTV Connections and installations) at Kshs 500,000. Supply and installation of CCTV

Stall

Page 24 of 30

		_			T				T
			ž.		Channel NVR Machine, TB Hard	6 2 d 8 8 1 2 4 4 6 6 6 6 6 6 6 6			
			MOE IN	FRASTRUC	TURE DEVELO	OPMENT FOR JU	NIOR SCHO	OOLS PROJECT	
	+ 12	11	4-0022-117- 2630209-104- 2023-2024-1	Ndumbe ri Primary School	Construction to completion of a 90 Student Capacity Junior Secondary School Laboratory With A slab	7,400,233		7,400,233	New
		11	NG-CDF INFRA DEVELOPMENT SCHOOLS PRO	FOR JUN	The state of the s	•			
		11:	4-0022-117- 2630209-104- 2023-2024-2	Ngegu Primary School	Construction to completion of 2 classrooms on existing slab, ramp and a stair case: Reinforcement of columns, roof slab construction, walling,	7,400,233		7,400,233	New
6		W	wis:		· d	Blall'		Page 25 o	f 30

	roofing and internal and external finishes.			
TOTAL ALLOCATION		GRAND TOTAL	173,993,953	



Annex to Office Administration and Recurrent Expenditure

Description Scale Number Rate Amount Total Amount Contractual Employees Accounts Assistant Jg G 1 40,060 40,060 480,720 Clerk of Works Records Management Assistant Jg G 1 26,730 320,760 320,760 Clerk of Works Jg G 1 26,730 26,730 320,760 320,760 Administrative Assistant JB H 1 30,170 30,170 350,760 Support Staff JB B 1 13,830 13,830 165,960 Casual Labour and Internship JB B 1 13,830 13,830 165,960 Casual Labour and Internship JB B 1 13,830 13,830 165,960 Administrative Assistant JB B 1 1,3,830 1,8,300 384,000 Support Staff Administrative Assistant JB H 1 11,000 11,000 116,600 Clerk of Works JB J 1 11,500 11,000 11,64,600	EXPENDITURE ITEMS					
Scale Number Rate Amount Jg G		ø			Total	1
ug G 1 40,060 40,060 usistant 1 30,180 30,180 ug G 1 26,730 26,730 ug G 1 26,730 26,730 uship 1 13,830 13,830 mutter allowance+pwd allowance 1 1 30,170 ssistant-pwd 1 13,830 13,830 ussistant-pwd 1 13,830 13,830 ussistant-pwd 1 2 2 ployees 1 24,431 24,431 ussistant 1 11,000 11,000 ussistant 1 1 1,000 ussistant 1 1 1,500 ussistant 1 1 1,500 ussistant 1 1 1 ussistant 1 1 1 ussistant 1 1 1 ussistant 1 1 1	Description	Scale	Number	-	Amount	l otal Amount
ug G 1 40,060 40,060 ug J 1 30,180 30,180 ug J 1 30,180 30,180 ug G 1 26,730 26,730 ush H 1 30,170 30,170 ussistant-pwd 1 13,830 13,830 ussistant-pwd 1 1 13,830 13,830 ussistant-pwd 1 1 1,000 12,000 us B H 1 1,000 11,000 us B H 1 11,000 11,000 us B H 1 11,000 11,000 us B H 1 11,000 11,500 us B H 1 11,000 11,500 us B H 1 11,000 11,500 us B H 1 11,500 11,500 us B H 1 11,500 11,500 us B B	Contractual Employees			-		1
ussistant	Accounts Assistant	D at	-	40.060	40.060	480 720
usistant	Clerk of Works	L gL	-	30.180	30.180	362 160
Jg G 1 26,730 26,730 JB H 1 30,170 30,170 JB B 1 13,830 13,830 Inship 7 7 2,000 Muter allowance +pwd allowance Jg G 1 2,000 Jg G 1 32,000 32,000 Jg G 1 24,431 24,431 Jg G 1 11,000 11,000 Jg G 1 12,000 12,000 Jg G 1 11,500 11,500 Jg J 1 11,500 11,500 Jg G 1 11,500 11,500	Records Management Assistant	JgC	-	26,730	26.730	320.760
nship muter allowance+pwd allowance ssistant-pwd Light 1 1 30,170 30,170 Light 1 13,830 13,830 Light 1 1 13,830 13,830 Light 1 1 1,830 13,830 Light 1 1 1,000 12,000 Light 1 1,000 11,000 Light 1 1,000 Light	Driver) gC	-	26.730	26.730	320.760
nship muter allowance+pwd allowance ssistant-pwd by G	Administrative Assistant	ЛВН	-	30,170	30,170	362,040
ruship muter allowance+pwd allowance ssistant-pwd ssistant-pwd by G by G colored ly B co	Support Staff	JB B	1	13,830	13,830	165,960
riship muter allowance+pwd allowance ssistant-pwd muter allowance+pwd allowance Jg G 1 32,000 32,000 Jg G 1 24,431 24,431 Jg G 1 12,000 11,000 Jg J 1 11,000 11,000 Jg J 1 11,500 11,500 Jg J 1 1 11,500 11,500 Jg J 1 1 11,500 11,500 Jg J 1 1 11,500 11,500						
nship muter allowance+pwd allowance ssistant-pwd muter allowance+pwd allowance ssistant-pwd Jg G Jg B Jg G			2		村 地名	2.012.400
muter allowance+pwd allowance ssistant-pwd Jg G Jg G Jg B Jg G Jg	Casual Labour and Internship					
ssistant-pwd allowance Jg G 1 32,000 32,000 Jg B 1 6,125 6,125 Jg G 1 24,431 24,431 Jg G 1 12,000 11,000 Jg G 1 12,000 12,000 Jg J 1 11,500 11,500 Jg J 1 11,500 11,500 Jg J 1 1 1,500			-			
ssistant-pwd Jg G 1 32,000 32,000 Jg B 1 6,125 6,125 Jg G 1 24,431 24,431 Jg G 1 11,000 11,000 Jg J 1 11,500 11,500	House Allowance&commuter allowance+pwd allowance					
Jg.B 1 6,125 6,125 Jg G 1 24,431 24,431 JB H 1 11,000 11,000 Jg G 1 12,000 12,000 Jg J 1 11,500 11,500 Jg J 1 1 1 Jg G 1 1 1	Records Management Assistant-pwd	Jg G	-	32,000	32,000	384,000
Jg G 1 24,431 24,431 JB H 1 11,000 11,000 Jg G 1 12,000 12,000 Jg J 1 11,500 11,500 Jg G 1 11,500 11,500 Jg J 1 1,500 1,500 Jg J 1 1 1 Jg G 1 1 1	Support Staff	Jg. B	-	6,125	6,125	73,500
JB H 1 11,000 11,000 Jg G 1 12,000 12,000 Jg J 1 11,500 11,500 Jg G 1 1,500 11,500 Jg J 1 1,500 11,500 Jg J 1 1,500 1,500 Jg J 1 1 1,500 Jg J 1 1 1 Jg G 1 1 1 Jg G 1 1 1 Jg G 1 1 1	Accounts Assistant	Jg G	-	24,431	24,431	293,172
Jg G 1 12,000 12,000 12,000 ployees Jg J 1 11,500 11,500 Jg G 1 1 1 1	Administrative Assistant	JBH	-	11,000	11,000	132,000
ployees Jg J 1 11,500 11,500 11,500 Jg G 1 1 1 1 1 ssistant Jg G 1 1 1 1 Jg G 1 <	Driver	Jg C	-	12,000	12,000	144.000
ployees Jg G 1 Jg J 1 Jg G 1	Clerk of Works	l gl	-	11,500	11,500	138,000
ployees Jg G 1 1 Ssistant Jg G 1 1 Jg G 1 1 1					· · · · · · · · · · · · · · · · · · ·	1,164,672
Jg G 1 Jg J 1 Jg G 1 JB H 1	pratuity-Contractual Employees					
Ssistant Jg J 1 Jg G 1 Jg G 1 Jg G 1 Jg G 1 JB H 1	Accounts Assistant	Jg G	-			149,023
Ssistant JgG 1 1 JgG 1 1 JgG 1 1 JgG 1 1 Jg G 1 1 Jg G 1 1 Jg G 1	Clerk of Works	Jg J	1			112,270
JgG 1 JBH 1	Records Management Assistant	Jg G	-			99,436
JBH 1	Uriver A	Jg C	-			99,436
	Administrative Assistant	ЛВН	-			112,232



Support Staff	JB B	-			51,448
					623,844
					3.800.916
Employer Contribution to NSSF			4.00		
Accounts Assistant	Jg G	-	1,080	1.080	12.960
Clerk of Works	Jg J	-	1,080	1.080	12.960
Records Management Assistant	JgG	-	1.080	1,080	12.960
Driver) gC	-	1.080	1.080	12 960
Administrative Assistant	ЛВН	-	1,080	1.080	12.960
Support Staff	JB B	-	1,080	1,080	12,960
TOTAL					77,760
Employer Contribution to Housing Levy					
Accounts Assistant	Jg C	-	40,060	109	7.211
Clerk of Works	Jg J	-	30,180	453	5.432
Records Management Assistant	Jg C	-	26,730	401	4,811
Driver	Jg G	-	26,730	401	4,811
Administrative Assistant	JB H	-	30,170	453	5,431
Support Staff	JB B	-	13,830	207	2,489
IOIAL					30,186
Employer Contribution to NITA					
Accounts Assistant	Jg G	-	50	20	009
Clerk of Works	l gl	-	50	20	009
Records Management Assistant	Jg G	1	50	50	009
Driver	Jg G	-	50	50	009
Administrative Assistant	JBH	-	50	90	009
Support Staff	JB B	1	50	50	009
IOIAL					3,600
					111,546
				7.	
					Page 28





USE OF GOODS AND SERVICES					
Utilities, Supplies and Services					
Electricity					270,000
Water & Sewerage Charges					120.000
Gas Expenses					00000
Office Rent					
Communication, Supplies and Services					
Telephone, Telex, Facsmile and Mobile Phone Service					000 09
Internet Connections			1	33000	396,000
Courier and Postal Services					50,000
Domestic Travel and Subsistence & Other Transport Costs					200,00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)				150.000	
Accommodation - Domestic Travel	Persons	10	10,000	150,000	
Daily Subsistence Allowance	Persons	10	10.000	150,000	450 000
Printing, Advertising and Information Supplies & Services		2	200	2000	000,005
Publishing and Printing Services					
Subscriptions to Newspapers, Magazines and Periodicals				3	
Membership Fees, Dues and Subscriptions to Professional and Trade					
Bodies					
Advertising, Awareness and Publicity Campaigns					100 000
Hospitality Supplies and Services					200,001
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
					1,646,000
Commitee Expenses					
Other Commitee Expenses					000
		,			447,000
	Chairman	-	2,000	2,000	168,000
NOCOL C Allowalice-	CDFC Members	7	2,000	35,000	840,000
					1,450,000
Motor Metials		-			
Word vehicle insurance			9		100,000







specialised Materials and Services	2		
Purchase of Uniforms and Clothing Staff		The second second	Control of the Contro
Office and General Supplies and Services			
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment			
etc.)			800 000
Supplies and Accessories for Computers and Printers			200,000
Sanitary and Cleaning Materials, Supplies and Services			000,000
Fuel , Oil & Lubricants			
Refined Fuels and Lubricants for Transport			200,000
Refined Fuels and Lubricants - Other			200,000
Other Fuels (wood, charcoal, cooking gas etc.)			120,000
Other Operating Expenses			
Bank Service Commission and Charges			000 000
Contracted Guards and Cleaning Services	1 67 000	804 000	804,000
Contracted Professional Services - e.g. Strategic Plan		000,100	000,400
CT Hubs			
Routine Maintenance - Vehicles and Other Transport Equipment			
Maintenance Expenses - Motor Vehicles			000 000
Routine Maintenance - Other Assets			200,002
Maintenance of Office Furniture and Equipment			
Maintenance of NG-CDF Office			143 161
			2 987 161
			9.995.623
			00000000

MIN 07: 15/01/24/AOB

There being no other business, the meeting ended with a word of prayer from Peter W. Muindo.

Signed by:

Lucy Wambui Nyota - Secretary

Joseph Karanja - Chairperson

Signature. Childrank

peacle/ic bate

Date 2.1 | 105 | 2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

117

CONSTITUENCY NAME: KIAMBU

FINANCIAL YEAR:

2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
117/AP1	Administration/Recurrent	9,995,623.00
117/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
117/2640100	Bursary/Mocks/Cats	66,637,488.00
117/2640200	Emergency Projects	8,768,091.00
117/2640507	Security Projects	6,000,000.00
117/2640510	Environmental Projects	4,500,000.00
117/3110202	CDFC offices	2,500,000.00
117/2211311	Constituency Innovation Hubs	4,997,811.00
117/2630209	Capital Grants to Primary Schools	53,597,129.00
117/2630210	Capital Grants to Secondary Schools	12,000,000.00
	TOTAL	173,993,953.00

. Signature Chairman **Fund Manager** Signature Date

page 1 / 1

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

117

Constituency Name KIAMBU

County

Kiambu

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs	4-0022-117-2210301-100-2023-2024-1	Payment of Travel costs	New Project	150,000.00
Accommodation	4-0022-117-2210302-100-2023-2024-2	Payment of Accommodation Expenses	New Project	150,000.00
Daily Subsistence	4-0022-117-2210303-100-2023-2024-3	Daily Subsistence Allowance	New Project	150,000.00
Bank Charges	4-0022-117-2211301-100-2023-2024-4	Payment of Bank service commission and charges	New Project	200,000.00
Contractual Employees	4-0022-117-2110201-100-2023-2024-5	Payment of staff Basic salaries to 7 NG-CDFC Staff	New Project	3,177,072.00
Catering Services	4-0022-117-2210801-100-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Contracted Guards and Cleaning Services	4-0022-117-2211305-100-2023-2024-7	Payment of Contracted Guards and Cleaning Services	New Project	804,000.00
Courier Services	4-0022-117-2210203-100-2023-2024-8	Payment of Courier and Postal Services	New Project	50,000.00
Electricity charges	4-0022-117-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	270,000.00
Other Committee Expenses	4-0022-117-2210802-100-2023-2024-10	Payment of Other Committee Expenses	New Project	800,000.00
General Office Supplies (papers, pencils, forms, small office	4-0022-117-2211101-100-2023-2024-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00

equipment etc)				
	4-0022-117-2710102-100-2023-2024-12	Payment of gratuity to 7 NGCDFC staff	New Project	623,844.00
Supplies and Accessories for computers and Printers	4-0022-117-2211102-100-2023-2024-13	Payment for Supplies and Accessories for computers and Printers	New Project	300,000.00
Internet Connections	4-0022-117-2210202-100-2023-2024-14	Payment of Internet Connections	New Project	396,000.00
NGCDFC allowances	4-0022-117-2210811-100-2023-2024-15	Payment of NGCDFC allowance charges	New Project	1,450,000.00
NSSF	4-0022-117-2120101-100-2023-2024-16	Employer contribution to NSSF for 7 NG-CDFC Staff	New Project	77,760.00
Refined Fuels and Lubricants for Transport	4-0022-117-2211201-100-2023-2024-17	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	420,000.00
Advertising, Awareness and Publicity Campaigns	4-0022-117-2210504-100-2023-2024-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0022-117-2220205-100-2023-2024-20	Payment of Maintenance of Office Furniture and Equipment	New Project	163,161.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-117-2210201-100-2023-2024-22	Payment of Telephone, Telex, Facsmile and Mobile Phone Service	New Project	60,000.00
Payment of Water & sewerage charges	4-0022-117-2210102-100-2023-2024-23	Payment of Water & sewerage charges	New Project	120,000.00
Employer Contribution to NITA	4-0022-117-2110201-100-2023-2024-24	Employer Contribution to NITA for 7 NG-CDFC Staff	New Project	3,600.00
Employer Contribution to Housing Levy	4-0022-117-2110301-100-2023-2024-25	Employer Contribution to Housing Levy for 7 NG-CDFC Staff	New Project	30,186.00
			TOTAL:	9,995,623.00

Person completing form	40 ml		0.151	2-200
SIGNATURE:	Quality	····· DATE:	21/3/	25 7
NAME:	COWIN ROTICE	POSITION:	FAW	2

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

117

Constituency Name KIAMBU

County

Kiambu

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

4,997,811.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Cost	4-0022-117-2210301-111-2023-2024-1	Airlines, Bus, Railway, Mileage Allowances	New Project	650,000.00
Accommodation - Domestic Travel	4-0022-117-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	150,000.00
Daily Subsistence Allowance	4-0022-117-2210303-111-2023-2024-3	Daily Subsistence Allowance	New Project	75,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2210801-111-2023-2024-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	273,811.00
Other Committee Expenses	4-0022-117-2210802-111-2023-2024-5	Other Committee Expenses	New Project	235,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2210504-111-2023-2024-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,300,000.00
Hire of Training Facilities and Equipment	4-0022-117-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment for CDFC & PMC	New Project	800,000.00
Accommodation Allowance	4-0022-117-2210710-111-2023-2024-9	Accommodation Allowance	New Project	450,000.00
NGCDFC allowance	4-0022-117-2210811-111-2023-2024-10	Payment of NGCDFC allowance	New Project	564,000.00

Refined Fuels and Lubricants for Transport	4-0022-117-2211201-111-2023-2024-11	Payment of Refined Fuels and Lubricants for Transport	New Project	500,000.00
			TOTAL:	4,997,811.00

SIGNATURE:

DATE:

DATE:

POSITION:

DATE:

Constituency No

117

Constituency Name

KIAMBU

County

Kiambu

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

66,637,488.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-117-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,152,286.00
Bursary Tertiary Institutions	4-0022-117-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	24,000,000.00
Bursary Special Institutions	4-0022-117-2640106-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
NG-CDFC Social Security Programmes	4-0022-117-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,980,000.00
Bursary Secondary Schools	4-0022-117-2640101-103-2023-2024-5	Additional allocation for payment of Bursary to needy students in secondary schools.	New Project	11,505,202.00
			TOTAL:	66,637,488.00

Person completing form

National Government Constituencies Development Fund Fourth Schedule Report SIGNATURE: DATE:

NAME:

Constituency No

117

Constituency Name

KIAMBU

County

Kiambu

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost

8,768,091.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

roject Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-117-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
	1		TOTAL:	8,768,091,00

Person completing form

SIGNATURE:

NAME:

Constituency No

117

Constituency Name KIAMBU

County

Kiambu

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

6,000,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiamumbi Police Station	4-0022-117-2640507-113-2023-2024-1	Additional funds for construction of a police administration block phase 2	Ongoing Project	6,000,000.00
		•	TOTAL:	6,000,000,00

Person completing form

SIGNATURE:

NAME:

EDWIN

DATE:

POSITION

Cam

Constituency No

117

Constituency Name KIAMBU

County

Kiambu

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

Estimates, in Ksh

4,500,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kongo Primary School	4-0022-117-2640510-110-2023-2024-1	Planting 200 trees @ 1,500,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	1,500,000.00
Mungai Chengecha Primary School	4-0022-117-2640510-110-2023-2024-2	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
Chief Wandie Primary School	4-0022-117-2640510-110-2023-2024-3	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
HGM Tinganga Primary School	4-0022-117-2640510-110-2023-2024-4	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
Benson Njau Primary School	4-0022-117-2640510-110-2023-2024-5	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
			TOTAL:	4,500,000.00

Person completing form

National Government Constituencies Development Fund

NAME:

Fourth Schedule Report Lotrest position: SIGNATURE:

Constituency No

117

Constituency Name KIAMBU

County

Kiambu

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost

2,500,000.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiambu NG-CDF Tower	4-0022-117-3110202-108-2023-2024-1	Purchase of 1200mm Executive Office 2 -way Work Station at Kshs. 180,000. 71 X 78 Wide Modern Reception L Desk with laminate Top with Aquarium at Kshs. 300,000. 8 Leather soft Executive Swivel Office Chairs with headrest and wheels @ Kshs. 35,000 totaling Kshs.280,000. 2 visitors 4-Link Waiting Benches @ Kshs. 50,000 totalling Kshs. 100,000. 2 Executive Office Tables @ Kshs. 180,000 Totalling Kshs. 360,000. 2 LG Electronics OLED55C8p 55 4K Ultra HD Smart Oled TV (2018 Model) @ Kshs. 150,000 to Total Kshs. 300,000. Reception area Powder Coated Alluminium Partitioning at Kshs. 480,000 and fixing of Doors/ shutters/ hatches and other Accessories. (CCTV Connections and installations) at Kshs 500,000. Supply and installation of CCTV System fitted with 16 Channel NVR Machine, 2 TB Hard Disk, 8 Channel POE Switch, 7 pieces of 2 MPX IP HI-Vision Cameras and 1 piece Android Smart 43	New Project	2,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		TV.	1	
			TOTAL:	2,500,000.00
Person completing	form Slaff		21/16	12024
SIGNATURE:		DATE:	9 1,05	1007
NAME:	Earn Notices	POSITION:	For	

Fourth Schedule Report

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

117

Constituency Name KIAMBU

County

Kiambu

Project Number

2211311

Project Title

Constituency Innovation Hubs

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0022-117-2211311-108-2023-2024-1	Payment of staff Basic salaries of 6 ICT Hubs Employees (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	452,120.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	56,666.00
Electricity	4-0022-117-2211311-108-2023-2024-3	Payment of Electricity charges (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-4	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc)(NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	33,333.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-5	Payment for telephone, airtime (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2211311-108-2023-2024-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc) (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	26,667.00

Travel allowance on Training	4-0022-117-2211311-108-2023-2024-7	Payment of allowance on Training (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	230,317.00	
	4-0022-117-2211311-108-2023-2024-8	Payment of gratuity to NGCDFC staff (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	178,349.00	
Maintainance of Office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-9	Payment of Maintenance of Office Furniture and Equipment (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	133,333.00	
NSSF	4-0022-117-2211311-108-2023-2024-10	Employer contribution to NSSF for ICT Hubs employees (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	45,333.00	
Sanitary and Cleaning Materials Supplies and Services	4-0022-117-2211311-108-2023-2024-11	Purchase of Sanitary and Cleaning Materials, Supplies and Services (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	16,667.00	
Water & sewerage charges	4-0022-117-2211311-108-2023-2024-12	Payment of Water & sewerage charges (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	16,637.00	
Internet Connections	4-0022-117-2211311-108-2023-2024-13	Payment of Internet Connections (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	20,000.00	
Contractual employees	4-0022-117-2211311-108-2023-2024-14	Payment of staff Basic salaries of 6 ICT Hubs Employees (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	452,120.00	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	56,666.00	
Electricity	4-0022-117-2211311-108-2023-2024-16	Payment of Electricity charges (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00	
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-17	Purchase of Supplies and Accessories for computer (tonners, catridges, cables, antivirus etc) (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	33,333.00	
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-18	Payment for telephone, airtime (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00	
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2211311-108-2023-2024-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc) (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	26,667.00	
raining Expenses	4-0022-117-2211311-108-2023-2024-20	Payment of Training Expenses (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	230,317.00	
	4-0022-117-2211311-108-2023-2024-21	Payment of gratuity to NGCDFC staff (GICOCO YOUTH	New Project	178,349.00	

		EMPOWERMENT CENTER)		
Maintainance of office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	133,333.00
NSSF	4-0022-117-2211311-108-2023-2024-23	Employer contribution to NSSF for ICT Hubs employees (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	45,333.00
Sanitary and Cleaning Materials Supplies and Services	4-0022-117-2211311-108-2023-2024-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Water & sewerage charges	4-0022-117-2211311-108-2023-2024-25	Payment of Water & sewerage charges (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Internet Connections	4-0022-117-2211311-108-2023-2024-26	Payment of Internet Connections (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Contractual employees	4-0022-117-2211311-108-2023-2024-27	Payment of staff Basic salaries of 6 ICT Hubs Employees (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	452,120,00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-28	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	56,666.00
Electricity	4-0022-117-2211311-108-2023-2024-29	Payment of Electricity charges (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-30	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc) (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	33,333.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-31	Payment for telephone, airtime (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2211311-108-2023-2024-32	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc) (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	26,667.00
Training Expenses	4-0022-117-2211311-108-2023-2024-33	Payment of Training Expenses (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	230,317.00
	4-0022-117-2211311-108-2023-2024-34	Payment of gratuity to NGCDFC staff (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	178,349.00
Maintainance of office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-35	Payment of Maintenance of Office Furniture and Equipment (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	133,333.00

NSSF	4-0022-117-2211311-108-2023-2024-36	Employer contribution to NSSF for ICT Hubs employees (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	45,333.00
Sanitary and Cleaning Materials Supplies and Services	4-0022-117-2211311-108-2023-2024-37	Purchase of Sanitary and Cleaning Materials, Supplies and Services (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Water & sewerage charges	erage 4-0022-117-2211311-108-2023-2024-38 Payment of Water & sewerage charges (KIHINGO YOUTH EMPOWERMENT CENTER)		New Project	16,700,00
Internet Connections	4-0022-117-2211311-108-2023-2024-39	Payment of Internet Connections (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Contractual Employees	4-0022-117-2211311-108-2023-2024-40	Payment of staff Basic salaries of 6 ICT Hubs Employees (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	452,120.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-41	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	56,666.00
Electricity	4-0022-117-2211311-108-2023-2024-42	Payment of Electricity charges (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-43	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc) (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	33,333.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-44	Payment for telephone, airtime (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	lies (papers, cils, forms, nall office (TINGANGA YOUT		New Project	26,667.00
raining Expenses	4-0022-117-2211311-108-2023-2024-46	Payment of Training Expenses (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	230,317.00
	4-0022-117-2211311-108-2023-2024-47	Payment of gratuity to NGCDFC staff (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	178,349.00
Maintainance of office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-48	Payment of Maintenance of Office Furniture and Equipment (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	133,333.00
NSSF	4-0022-117-2211311-108-2023-2024-49	Employer contribution to NSSF for ICT Hubs employees (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	45,333.00
Sanitary and Cleaning Materials	4-0022-117-2211311-108-2023-2024-50	Purchase of Sanitary and Cleaning Materials, Supplies	New Project	16,667.00

Supplies and Services		and Services (TINGANGA YOUTH EMPOWERMENT CENTER)		
Water & sewerage charges	4-0022-117-2211311-108-2023-2024-51	Payment of Water & sewerage charges (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Internet Connections	4-0022-117-2211311-108-2023-2024-52	Payment of Internet Connections (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
			TOTAL:	4,997,811.00

Person completing	form			0.1.1	
SIGNATURE:	- 9~	D	ATE:	4 /08 /	2029
NAME:	EDWIN	NoTell p	OSITION:	fom	

Constituency No

117

Constituency

KIAMBU

County

Kiambu

Project Number

2630209

Project Title

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

2024-06-30

Original Cost

53,597,129.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kangoya Primary School	4-0022-117-2630209-263-2023-2024-1	Construction of a perimeter wall measuring 50 metres by 50 metres at Kshs. 3,500,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion	New Project	4,500,000.00
Kiu River Primary School	4-0022-117-2630209-263-2023-2024-2	Additional funds for construction of a masonry perimeter wall100 meters by 30 meters and installation of a modern gate plastered external and branded coping.	Ongoing Project	3,000,000,00
Karunga Primary School	4-0022-117-2630209-263-2023-2024-3	Construction of a perimeter wall measuring 100 metres by 70 metres at Kshs. 6,000,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.	New Project	7,000,000.00
Ndumberi Primary School	4-0022-117-2630209-263-2023-2024-4	Construction of a perimeter wall measuring 100 metres by 70 metres at Kshs. 6,000,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.	New Project	7,000,000.00
Ndumberi Primary School	4-0022-117-2630209-263-2023-2024-5	Construction to completion of a 90 Student Capacity Junior Secondary School Laboratory With A slab (MOE JSS	New Project	7,400,233.00

		PROJECT)		
Mungai Chengecha Primary School	4-0022-117-2630209-263-2023-2024-6	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. construction of junior Secondary school block	Ongoing Project	6,696,896.00
Ngegu Primary School	4-0022-117-2630209-263-2023-2024-7	Construction to completion of 2 classrooms on existing slab, ramp and a stair case Reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. (NG-CDF JSS PROJECT)	New Project	7,400,233.00
Kiambu Primary School	4-0022-117-2630209-263-2023-2024-8	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. construction of junior Secondary school block	Ongoing Project	6,000,000.00
Kamiti Anmer Primary School	4-0022-117-2630209-263-2023-2024-9	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds allocated in 2022-2023 FY and pending change of activity request)	New Project	4,599,767.00
			TOTAL:	53,597,129.00

Person completing for	orm / /	21/-62
SIGNATURE:	DATE:	4/05/2019
NAME:	Bound Rotuff Position:	FAM

Constituency No

117

Constituency

Name

KIAMBU

County

Kiambu

Project Number

2630210

Project Title

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 12,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riabai High School	4-0022-117-2630210-263-2023-2024-5	Additional funds for the ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, Internal & External wall finishes, Staircase, tiling & painting and plumbing works.	Ongoing Project	9,000,000.00
Kanunga High School	4-0022-117-2630210-263-2023-2024-6	Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general (finishes including tiling and painting.	Ongoing Project	3,000,000.00
TOTAL:				12,000,000.00

Person completing form

SIGNATURE:

DATE:

DATE:

POSITION:

DATE:

DATE