



National Government Constituencies Development Fund
Kiambu Constituency
P.O Box 1767 - 00900
KIAMBU
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OUR REF: KBU/NG-CDF/012/2024

21ST MAY 2024

THE CHIEF EXECUTIVE OFFICER
CONSTITUENCIES DEVELOPMENT FUND BOARD
P O BOX 46682 – 00100
NAIROBI

Dear Sir,

RE: KIAMBU NG-CDF FY 2023/2024 PROJECT PROPOSALS

Reference is made to the above matter.

Kindly find the enclosed **Minutes of Kiambu NG-CDF Committee** dated 15th January 2024, **3rd** and **4th** **schedules** for your attention.

In regard to projects whose approval is pending, we provided 4 No. certified Bills of quantities specifying the estimated cost of the projects and drawings.

Thanks in advance.

Yours faithfully,

EDWIN K. ROTICH
FUND ACCOUNT MANAGER
KIAMBU NG-CDF



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MINUTES OF KIAMBU NG-CDFC MEETING HELD AT THE NG-CDF BOARD ROOM ON 15/01/2024 AT 9:00 AM

MEMBERS PRESENT

- | | |
|----------------------|-------------|
| 1. Joseph Karanja | Chairperson |
| 2. Edwin Rotich | FAM |
| 3. Lucy W. Nyota | Secretary |
| 4. Peter W. Muindo | Member |
| 5. Gabriel Karanja | Member |
| 6. Margaret N. Nduta | Member |
| 7. James N. Itwika | Member |
| 8. Veronica Wanjiru | Member |
| 9. Francis Ndungu | Member |

IN ATTENDANCE

- | | |
|---------------------|--|
| 10. Roselyne Litaba | Director of Education- Kiambu Sub-County |
|---------------------|--|

ABSENT WITH APOLOGY

- | | |
|--------------------|-----|
| 11. T. M. Macharia | DCC |
|--------------------|-----|

AGENDAS

1. Opening prayers and remarks
2. Reading and confirmation of the previous meeting
3. FY 2023/24 Budget allocation
4. Brief about the circulars on submission of the projects
5. Matching Junior Secondary Schools (JSS) funds with the Ministry of Education
6. Ongoing Projects
7. Approval of FY 2023/24 Project proposal
8. AOB

MIN 01: 15/01/24: OPENING PRAYERS AND REMARKS

The meeting started with a word of prayer from Njoroge Itwika. The chairman welcomed all members to the meeting.

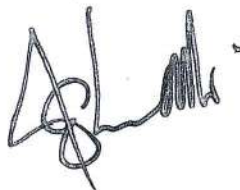
MIN 02: 15/01/24 READING AND CONFIRMATION OF THE PREVIOUS MEETING

The secretary of the committee read out the previous minutes. The committee had discussed funding of the JSS projects, FY 2023/24 proposal submission, and procurement of the FY 2022/23 unimplemented projects. The minutes were confirmed by Peter W. Muindo and seconded by Margaret N. Nduta.

MIN 03: 15/01/24 FY 2023/24 BUDGET ALLOCATION

The FAM informed the members that Kiambu NG-CDF has been allocated Kshs.166,593,720.00 as per the circular dated 29th August 2023 and Kshs.7,400,233.00 Ministry of Education allocation towards infrastructure development towards JSS as per the circular dated 16th October 2023. He also deduced from the circular dated 4th January 2024 the following allocation ceilings:

		Budget Ceiling
• Admin	6%	9,995,623.00
• Emergency	5%	8,768,091.00
• M&E	3%	4,997,811.00
• Environment	5%	4,500,000.00
• Bursaries	40%	66,637,488.00
• JSS MoE Funding		7,400,233.00
• Projects		71,694,707.00
TOTAL ALLOCATION		<u>173,993,953.00</u>



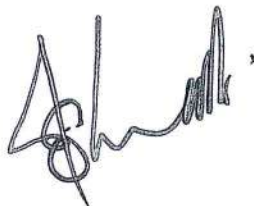
MIN 04: 15/01/24 BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The Fund Account Manager informed the members of a circular from the NG-CDF Board on the re-alignment of constituencies project proposal for FY 2023/2024 with the NG-CDF (Amendment) Act 2023.

The secretary read out the contents of the circular to the members and the members noted the changes to be made to the FY 2023/24 project proposal. The changes were as follows:

- i. The Constituency Oversight Committee (COC) provision was repealed.
- ii. Sports as an eligible project was repealed.
- iii. Environment was substituted with climate change mitigation with a ceiling of 5%.
- iv. Bursary ceiling was increased to 40% of the total constituency allocation.
- v. ICT hubs are to be allocated a ceiling of 3% to include the operational cost and recurrent for the ICT Hubs.

Hereby, as required and advised by the three circulars issued (29th August, 16th October 2023, and 4th January 2024), the committee agreed to revise the bursary ceiling from the previously allocated Kshs. 55,132,286 at 31.4% to Kshs. 66,637,488.00 at 40% of the allocated amount.



MIN 05: 15/01/24 MATCHING JUNIOR SECONDARY SCHOOLS (JSS) FUNDS WITH THE MINISTRY OF EDUCATION

The manager also reminded the members of the committee about the circular dated 16th October, 2023 which required the constituency to match funding with the Ministry of Education on infrastructure development of junior secondary schools. The members were informed that the Ministry had allocated Kshs.7,400,233 to Kiambu constituency and the committee is required to match the allocation on a shilling for a shilling basis. In consultation with the Sub County Education Officer who attended the meeting, the members proposed that the funding be channeled towards construction of Junior secondary school's classes and science laboratories. The projects were incorporated in the main project listings as shown in the table below;

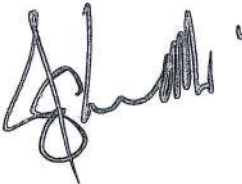
CDF INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS				
4-0022-117-2630209-104-2023-2024-2	Ngegu Primary School	Construction to completion of 2 classrooms on existing slab, ramp and a stair case: Reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes.		7,400,233
MOE INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS				
4-0022-117-2630209-104-2023-2024-1	Ndumberi Primary School	Construction to completion of a 90 Student Capacity Junior Secondary School Laboratory With A slab		7,400,233

MIN 06: 15/01/24 FY 2023/2024 APPROVAL OF FY 2023/24 ONGOING PROJECTS

Ting'ang'a Model Primary School was completed and it is already in use and other ongoing projects have been captured in the proposal.

MIN 07: 15/01/24 FY 2023/2024 APPROVAL OF FY 2023/24 PROJECT PROPOSAL

The fund manager informed the members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;



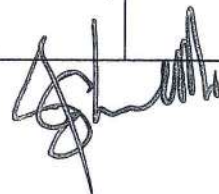
- Committee to provide a detailed budget with a clear breakdown of each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The allocated budget of Kshs.166,593,720 was tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members.

The committee approved funding of the below-listed projects including matching funding of Junior secondary schools, climate change mitigation, and the budget for administration, monitoring, and evaluation.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR KIAMBU TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE (6%)			9,995,623			
	4-0022-117-2210301-100-2023-2024-1	Travel Costs	Travel costs, Accomodati on Daily Subsistence Allowance	150,000		150,000	New
	4-0022-117-2210302-100-2023-2024-2	Accommod ation	Payment of Accommoda tion Expenses	150,000	-	150,000	New
	4-0022-117-2210303-100-2023-2024-3	Daily Subsistence Allowance	Daily Subsistence Allowance	150,000		150,000	
	4-0022-117-2211301-100-2023-2024-4	Bank service commission and charges	Payment of Bank service commission and charges	200,000	-	200,000	New
	4-0022-117-2110201-100-2023-2024-5	Contractual employees	Payment of staff Basic salaries for NG-CDF Staff	3,177,072	-	3,177,072	New

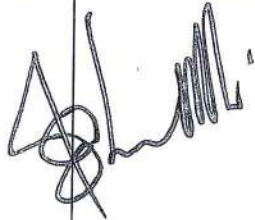
4-0022-117-2210801-100-2023-2024-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
4-0022-117-2211305-100-2023-2024-7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	804,000	-	804,000	New
4-0022-117-2210-100-2023-2024-8	Employer Contribution to NITA	Employer Contribution to NITA	3,600		3,600	New
4-0022-117-2210-100-2023-2024-9	Employer Contribution to Housing Levy	Employer Contribution to Housing Levy	30,186		30,186	New
4-0022-117-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services	50,000	-	50,000	New
4-0022-117-2210101-100-2023-2024-11	Electricity	Payment of Electricity charges	270,000	-	270,000	New
4-0022-117-2210904-100-2023-2024-12	Motorvehicle insurance	Payment of Motor vehicle insurance	100,000		100,000	New
4-0022-117-2211101-100-2023-2024-13	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	800,000	-	800,000	New
4-0022-117-2710102-100-2023-2024-14	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	623,844	-	623,844	New
4-0022-117-2211102-100-2023-2024-15	Supplies and Accessories for computers and Printers	Supplies and Accessories for computers and Printers	300,000	-	300,000	New




4-0022-117-2210202-100-2023-2024-16	Internet Connections	Payment of Internet Connections	396,000	-	396,000	New
4-0022-117-2210811-100-2023-2024-17	NGCDFC allowance	Payment of NGCDFC allowance charges	1,450,000	-	1,450,000	New
4-0022-117-2210402-100-2023-2024-18	NSSF	Employer contribution to NSSF	77,760	-	77,760	New
4-0022-117-2210201-100-2023-2024-19	Fuel, Oil and Lubricants	Refined Fuels and Lubricants for Transport	300,000	-	300,000	New
4-0022-117-2210201-100-2023-2024-20	Fuel, Oil and Lubricants	Refined Fuels and Lubricants Other	120,000	-	120,000	New
4-0022-117-2210504-100-2023-2024-21	Printing, Advertising and Information Supplies and Services	Payment of Advertising, Awareness and Publicity Campaigns	100,000	-	100,000	New
4-0022-117-2210205-100-2023-2024-22	Maintenance of NGCDF Office	Maintenance of NGCDF Office	163,161	-	163,161	New
4-0022-117-2210101-100-2023-2024-23	Routine Maintenance of Vehicles and Other Equipment	Routine Maintenance of Vehicles and Other Equipment	200,000	-	200,000	New
4-0022-117-2210201-100-2023-2024-24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000	-	60,000	New
4-0022-117-2210102-100-2023-2024-25	Water & sewerage charges	Payment of Water & sewerage charges	120,000	-	120,000	New
SUB TOTAL				9,995,623		
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)			4,997,811			

4-0022-117-2210301-111-2023-2024-1	Travel Costs	Payment of Airlines, Bus, Railway, Mileage Allowances.	650,000		650,000	New
4-0022-117-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000	-	150,000	New
4-0022-117-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000		75,000	New
4-0022-117-2210801-111-2023-2024-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	273,811	-	273,811	New
4-0022-117-2210802-111-2023-2024-5	Other Committee Expenses	Payment of Other Committee Expenses	235,000	-	235,000	New
4-0022-117-2210504-111-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,300,000	-	1,300,000	New
4-0022-117-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for CDFC & PMC	800,000	-	800,000	New
4-0022-117-2210710-111-2023-2024-9	Accommodation Allowance	Payment of Accommodation Allowance	450,000		450,000	New

4-0022-117-2210811-111-2023-2024-10	NGCDF C allowance	Payment of NGCDFC allowance	564,000	-	564,000	New
4-0022-117-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	500,000	-	500,000	New
SUB TOTAL			4,997,811			
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)						
4-0022-117-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,152,286		28,152,286	New
4-0022-117-2640102-103-2023/2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,000,000	-	24,000,000	New
4-0022-117-2640106-103-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000	-	1,000,000	New
4-0022-117-2640103-103-2023-2024-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 300 No. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with	1,980,000	-	1,980,000	New

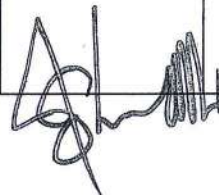
			Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency .				
	4-0022-117-2640101-103-2023/2024-5	Bursary Secondary Schools	Additional allocation for payment of Bursary to needy students in secondary schools.	39,657,488	28,152,286	11,505,202	New
SUB TOTAL					66,637,488		
EMERGENCY RESERVE				8,768,091			
	4-0022-117-2640204-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	-	8,768,091	New
SUB TOTAL					8,768,091		
	3% Administration for Digital Hubs	Amount allocated under 3% Adm for Digital Hubs	Amount to be utilized for payment of recurrent utilities costs and maintenance of constituency digital hubs	4,997,811			
		NDUMBERI YOUTH EMPOWERMENT CENTER					

4-0022-117-2110201-108-2023-2024-1	Contractual employees	Payment of staff Basic salaries of 6 ICT Hub's Employees	452,120		452,120	New
4-0022-117-2210801-108-2023-2024-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	56,666		56,666	New
4-0022-117-2210101-108-2023-2024-3	Electricity	Payment of Electricity charges	20,000		20,000	New
4-0022-117-2211102-108-2023-2024-4	Supplies and Accessories for computers and Printers	Purchase of Computer accessories (tonners, cartridges, cables, antivirus etc)	33,333		33,333	New
4-0022-117-2210201-108-2023-2024-5	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for telephone, airtime	20,000		20,000	New
4-0022-117-2211101-108-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	26,667		26,667	New
4-0022-117-2210701-108-2023-2024-7	Travel allowance on Training	Payment of allowance on Training	230,317		230,317	New
4-0022-117-2710102-108-2023-2024-8	Gratuity-contractual employee	Payment of gratuity to NGCDFC staff	178,349		178,349	New

		es					
	4-0022-117-2220202-108-2023-2024-9	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
	4-0022-117-2120201-108-2023-2024-10	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333		45,333	New
	4-0022-117-2211103-108-2023-2024-11	Sanitary and Cleaning Materials Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	16,667		16,667	New
	4-0022-117-2210102-108-2023-2024-12	Water & sewerage charges	Payment of Water & sewerage charges	16,637		16,637	New
	4-0022-117-2210202-108-2023-2024-13	Internet Connections	Payment of Internet Connections	20,000		20,000	New
		GICOC O YOUTH EMPOW ERMENT T CENTER					New
	4-0022-117-2110201-108-2023-2024-1	Contractual employees	Payment of staff Basic salaries of 6 ICT Hub's Employees	452,120		452,120	New
	4-0022-117-2210801-108-2023-2024-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	56,666		56,666	New

4-0022-117-2210101-108-2023-2024-3	Electricity	Payment of Electricity charges	20,000		20,000	New
4-0022-117-2211102-108-2023-2024-4	Supplies and Accessories for computers and Printers	Purchase of Computer accessories (tonners, cartridges, cables, antivirus etc)	33,333		33,333	New
4-0022-117-2210201-108-2023-2024-5	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for telephone, airtime	20,000		20,000	New
4-0022-117-2211101-108-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	26,667		26,667	New
4-0022-117-2210701-108-2023-2024-7	Training Expenses	Payment of Training Expenses	230,317		230,317	New
4-0022-117-2710102-108-2023-2024-8	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	178,349		178,349	New
4-0022-117-2220202-108-2023-2024-9	maintenance of office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
4-0022-117-2120201-108-2023-2024-10	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333		45,333	New
4-0022-117-2211103-108-2023-2024-11	Sanitary and Cleaning	Purchase of Sanitary and Cleaning	16,667		16,667	New

		Material s Supplies and Services	Materials, Supplies and Services				
	4-0022-117- 2210102-108-2023- 2024-12	Water & sewerag e charges	Payment of Water & sewerage charges	16,667		16,667	New
	4-0022-117- 2210202-108-2023- 2024-13	Internet Connecti ons	Payment of Internet Connections	20,000		20,000	New
		KIHING O YOUTH EMPOW ERMENT CENTER					
	4-0022-117- 2110201-108-2023- 2024-1	Contract ual employe es	Payment of staff Basic salaries of 6 ICT Hub's Employees	452,120		452,120	New
	4-0022-117- 2210801-108-2023- 2024-2	Catering Services (receptio ns), Accomm odation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommoda tion, Gifts, Food and Drinks	56,666		56,666	New
	4-0022-117- 2210101-108-2023- 2024-3	Electricit y	Payment of Electricity charges	20,000		20,000	New
	4-0022-117- 2211102-108-2023- 2024-4	Supplies and Accessori es for compute rs and Printers	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc)	33,333		33,333	New
	4-0022-117- 2210201-108-2023- 2024-5	Telepho ne, Telex, Facsimile and Mobile Phone	Payment for telephone, airtime	20,000		20,000	New

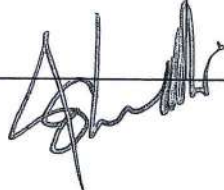


		Service					
	4-0022-117-2211101-108-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	26,667		26,667	New
	4-0022-117-2210701-108-2023-2024-7	Training Expenses	Payment of Training Expenses	230,317		230,317	New
	4-0022-117-2710102-108-2023-2024-8	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	178,349		178,349	New
	4-0022-117-2220202-108-2023-2024-9	maintenance of office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
	4-0022-117-2120201-108-2023-2024-10	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333		45,333	New
	4-0022-117-2211103-108-2023-2024-11	Sanitary and Cleaning Materials Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	16,667		16,667	New
	4-0022-117-2210102-108-2023-2024-12	Water & sewerage charges	Payment of Water & sewerage charges	16,700		16,700	New
	4-0022-117-2210202-108-2023-2024-13	Internet Connections	Payment of Internet Connections	20,000		20,000	New

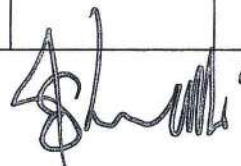
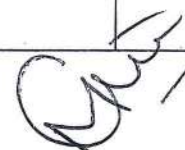
		TINGAN GA YOUTH EMPOW ERMENT CENTER					
	4-0022-117- 2110201-108-2023- 2024-1	Contractual Employees	Payment of staff Basic salaries of 6 ICT Hub's Employees	452,120		452,120	New
	4-0022-117- 2210801-108-2023- 2024-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	56,666		56,666	New
	4-0022-117- 2210101-108-2023- 2024-3	Electricity	Payment of Electricity charges	20,000		20,000	New
	4-0022-117- 2211102-108-2023- 2024-4	Supplies and Accessories for computers and Printers	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc)	33,333		33,333	New
	4-0022-117- 2210201-108-2023- 2024-5	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for telephone, airtime	20,000		20,000	New
	4-0022-117- 2211101-108-2023- 2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	26,667		26,667	New

4-0022-117-2210701-108-2023-2024-7	Training Expenses	Payment of Training Expenses	230,317		230,317	New
4-0022-117-2710102-108-2023-2024-8	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	178,349		178,349	New
4-0022-117-2220202-108-2023-2024-9	Maintenance of office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	133,333		133,333	New
4-0022-117-2120201-108-2023-2024-10	NSSF	Employer contribution to NSSF for ICT Hubs employees	45,333		45,333	New
4-0022-117-2211103-108-2023-2024-11	Sanitary and Cleaning Materials Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	16,667		16,667	New
4-0022-117-2210102-108-2023-2024-12	Water & sewerage charges	Payment of Water & sewerage charges	16,667		16,667	New
4-0022-117-2210202-108-2023-2024-13	Internet Connections	Payment of Internet Connections	20,000		20,000	New
					4,997,811	
CLIMATE CHANGE MITIGATION						
4-022-117-2640510-110-2023-2024-2	Kongo Primary School	Planting 200 trees @ 1,500,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	1,500,000		1,500,000	New

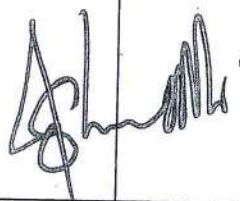
	4-022-117-2640510-110-2023-2024-3	Mungai Chengecha Primary School	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
	4-022-117-2640510-110-2023-2024-4	Chief Wandie Primary School	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
	4-022-117-2640510-110-2023-2024-5	HGM Tinganga Primary School	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
	4-022-117-2640510-110-2023-2024-6	Benson Njau Primary School	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	750,000		750,000	New
	SUB TOTAL					4,500,000	
PRIMARY SCHOOL PROJECTS							
	4-0022-117-2630209-104-2023-2024-1	Kangoya Primary School	Construction of a perimeter wall measuring 50 metres by 50 metres at	4,500,000	0	4,500,000	New



			Kshs. 3,500,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion				
	4-0022-117-2630209-104-2023-2024-2	Kiu River Primary School	Additional funds for construction of a masonry perimeter wall 100 meters by 30 meters and installation of a modern gate: plastered external and branded coping. (Reallocation of Emergency-2022-2023 FY- Kshs.2,000,000 and reallocation of Kiambu prison primary school 2021-2022 FY – Kshs.2,500,000)	7,700,000	4,500,000	3,000,000	Ongoing
	4-0022-117-2630209-104-2023-2024-3	Karunga Primary School	Construction of a perimeter wall measuring 100 metres by 70 metres at Kshs. 6,000,000	7,000,000	0	7,000,000	New

			and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.				
4-0022-117-2630209-104-2023-2024-4	Ndumbe ri Primary School	Construction of a perimeter wall measuring 100 metres by 70 metres at Kshs. 6,000,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.	7,000,000	0	7,000,000	New	
4-0022-117-2630209-104-2023-2024-1	Mungai Chengecha Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds allocated in 2022-2023 FY and pending change of	15,046,603	2,000,000	6,696,896	Ongoing	

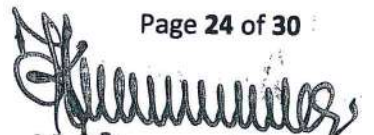
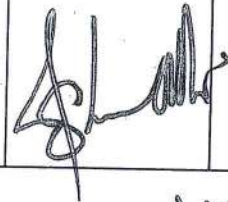


			activity request)				
	4-0022-117-2630209-104-2023-2024-3	Kiambu Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds allocated in 2022-2023 FY and pending change of activity request)	12,734,526	9,000,000	6,000,000	Ongoing
	4-0022-117-2630209-104-2023-2024-4	Kamiti Anmer Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds allocated in	12,599,767	8,000,000	4,599,767	Ongoing

			2022-2023 FY and pending change of activity request)				
SECONDARY SCHOOL PROJECTS							
4-0022-117- 2630210-104-2023- 2024-1	Riabai High School	Additional funds for the ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, Internal & External wall finishes, Staircase, tiling & painting and plumbing works. (Pending change of activity of Kshs.4,000,0 00 for 2022- 2023 FY)	31,886,997	13,000,000	9,000,000	Ongoing	
4-0022-117- 2630210-104-2023- 2024-2	Kanunga High School	Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general (finishes	22,000,000	21,000,000	3,000,000	Ongoing	

			including tiling and painting. (Initiated in 2018-2019 FY as indicated in the ongoing report)				
SECURITY PROJECTS							
	4-0022-117-2640507-113-2023-2024-2	Kiamumbi Police Station	Additional funds for construction of a police administration block phase 2 (Initiated in 2020-2021 FY and pending change of activity request)	24,978,732	16,990,000	6,000,000	Ongoing
OTHER PROJECT							
	4-0022-117-2211310-108-2023/2024-001	Kiambu NG-CDF Tower	Purchase of 1200mm Executive Office 2 - way Work Station at Kshs. 180,000. 71" X 78" Wide Modern Reception L Desk with laminate Top with Aquarium at Kshs. 300,000. 8 Leather soft Executive Swivel Office Chairs with headrest and wheels @ Kshs. 35,000	80,000,000	65,500,000	2,500,000	Ongoing

totaling
Kshs.280,00
0. 2 visitors
4-Link
Waiting
Benches @
Kshs. 50,000
totalling
Kshs.
100,000. 2
Executive
Office Tables
@ Kshs.
180,000
Totalling
Kshs.
360,000. 2
LG
Electronics
OLED55C8p
55" 4K Ultra
HD Smart
Oled TV
(2018
Model) @
Kshs.
150,000 to
Total Kshs.
300,000.
Reception
area Powder
Coated
Alluminium
Partitioning
at Kshs.
480,000 and
fixing of
Doors/
shutters/
hatches and
other
Accessories.
(CCTV
Connections
and
installations)
at Kshs
500,000.
Supply and
installation
of CCTV



			System fitted with 16 Channel NVR Machine, 2 TB Hard Disk, 8 Channel POE Switch, 7 pieces of 2 MPX IP HI-Vision Cameras and 1 piece Android Smart 43" TV.			
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MOE INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECT

110	4-0022-117-2630209-104-2023-2024-1	Ndumbe ri Primary School	Construction to completion of a 90 Student Capacity Junior Secondary School Laboratory With A slab	7,400,233		7,400,233	New
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111 NG-CDF INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECT

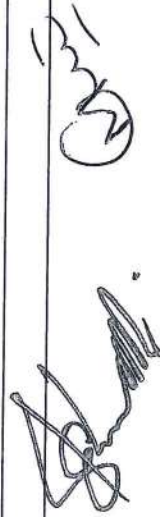
111	4-0022-117-2630209-104-2023-2024-2	Ngegu Primary School	Construction to completion of 2 classrooms on existing slab, ramp and a stair case: Reinforcement of columns, roof slab construction, walling,	7,400,233		7,400,233	New
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			roofing and internal and external finishes.				
	TOTAL ALLOCATION				GRAND TOTAL	173,993,953	

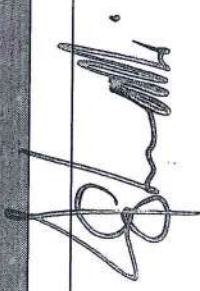


Annex to Office Administration and Recurrent Expenditure

EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	Jg G	1	40,060	40,060	480,720
Clerk of Works	Jg J	1	30,180	30,180	362,160
Records Management Assistant	Jg G	1	26,730	26,730	320,760
Driver	Jg G	1	26,730	26,730	320,760
Administrative Assistant	JB H	1	30,170	30,170	362,040
Support Staff	JB B	1	13,830	13,830	165,960
		7			2,012,400
Casual Labour and Internship					
		1			
House Allowance&commuter allowance+pwd allowance					
Records Management Assistant-pwd	Jg G	1	32,000	32,000	384,000
Support Staff	Jg. B	1	6,125	6,125	73,500
Accounts Assistant	Jg G	1	24,431	24,431	293,172
Administrative Assistant	JB H	1	11,000	11,000	132,000
Driver	Jg G	1	12,000	12,000	144,000
Clerk of Works	Jg J	1	11,500	11,500	138,000
					1,164,672
Gratuity-Contractual Employees					
Accounts Assistant	Jg G	1			149,023
Clerk of Works	Jg J	1			112,270
Records Management Assistant	Jg G	1			99,436
Driver	Jg G	1			99,436
Administrative Assistant	JB H	1			112,232




Support Staff	JB B	1				51,448
						623,844
Employer Contribution to NSSF						3,800,916
Accounts Assistant	Jg G	1	1,080	1,080		12,960
Clerk of Works	Jg J	1	1,080	1,080		12,960
Records Management Assistant	Jg G	1	1,080	1,080		12,960
Driver	Jg G	1	1,080	1,080		12,960
Administrative Assistant	JB H	1	1,080	1,080		12,960
Support Staff	JB B	1	1,080	1,080		12,960
TOTAL						77,760
Employer Contribution to Housing Levy						
Accounts Assistant	Jg G	1	40,060	601		7,211
Clerk of Works	Jg J	1	30,180	453		5,432
Records Management Assistant	Jg G	1	26,730	401		4,811
Driver	Jg G	1	26,730	401		4,811
Administrative Assistant	JB H	1	30,170	453		5,431
Support Staff	JB B	1	13,830	207		2,489
TOTAL						30,186
Employer Contribution to NITA						
Accounts Assistant	Jg G	1	50	50		600
Clerk of Works	Jg J	1	50	50		600
Records Management Assistant	Jg G	1	50	50		600
Driver	Jg G	1	50	50		600
Administrative Assistant	JB H	1	50	50		600
Support Staff	JB B	1	50	50		600
TOTAL						3,600
						111,546




USE OF GOODS AND SERVICES										
Utilities, Supplies and Services										
Electricity									270,000	
Water & Sewerage Charges									120,000	
Gas Expenses										
Office Rent										
Communication, Supplies and Services										
Telephone, Telex, Facsimile and Mobile Phone Service									60,000	
Internet Connections	1						33000		396,000	
Courier and Postal Services									50,000	
Domestic Travel and Subsistence & Other Transport Costs										
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)								150,000		
Accommodation - Domestic Travel		10				Persons	10,000	150,000		
Daily Subsistence Allowance		10				Persons	10,000	150,000	450,000	
Printing, Advertising and Information Supplies & Services										
Publishing and Printing Services										
Subscriptions to Newspapers, Magazines and Periodicals										
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies										
Advertising, Awareness and Publicity Campaigns									100,000	
Hospitality Supplies and Services										
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks									200,000	
Committee Expenses									1,646,000	
Other Committee Expenses										
									442,000	
									168,000	
NGCDFC Allowance-						Chairman	1	7,000	7,000	840,000
						CDFC Members	7	5,000	35,000	1,450,000
Insurance Costs										
Motor Vehicle Insurance									100,000	

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Specialised Materials and Services						
Purchase of Uniforms and Clothing - Staff						
Office and General Supplies and Services						
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)						800,000
Supplies and Accessories for Computers and Printers						300,000
Sanitary and Cleaning Materials, Supplies and Services						
Fuel , Oil & Lubricants						
Refined Fuels and Lubricants for Transport						300,000
Refined Fuels and Lubricants - Other						120,000
Other Fuels (wood, charcoal, cooking gas etc.)						
Other Operating Expenses						
Bank Service Commission and Charges						200,000
Contracted Guards and Cleaning Services	1	67,000	804,000			804,000
Contracted Professional Services - e.g. Strategic Plan						
ICT Hubs						
Routine Maintenance - Vehicles and Other Transport Equipment						
Maintenance Expenses - Motor Vehicles						200,000
Routine Maintenance - Other Assets						
Maintenance of Office Furniture and Equipment						
Maintenance of NG-CDF Office						163,161
						2,987,161
						9,995,623

MIN 07: 15/01/24/AOB

There being no other business, the meeting ended with a word of prayer from Peter W. Muindo.

Signed by:

Lucy Wambui Nyota – Secretary

Signature

Date 21/05/2024

Joseph Karanja - Chairperson

Signature: 

Date: 21/05/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 117

CONSTITUENCY NAME: KIAMBU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
117/AP1	Administration/Recurrent	9,995,623.00
117/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
117/2640100	Bursary/Mocks/Cats	66,637,488.00
117/2640200	Emergency Projects	8,768,091.00
117/2640507	Security Projects	6,000,000.00
117/2640510	Environmental Projects	4,500,000.00
117/3110202	CDFC offices	2,500,000.00
117/2211311	Constituency Innovation Hubs	4,997,811.00
117/2630209	Capital Grants to Primary Schools	53,597,129.00
117/2630210	Capital Grants to Secondary Schools	12,000,000.00
TOTAL		173,993,953.00

JOSEPH KARANGA

Chairman

[Signature]

Signature

21.5.2024

Date

EDWIN ROTICH

Fund Manager

[Signature]

Signature

21.5.2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU County Kiambu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs	4-0022-117-2210301-100-2023-2024-1	Payment of Travel costs	New Project	150,000.00
Accommodation	4-0022-117-2210302-100-2023-2024-2	Payment of Accommodation Expenses	New Project	150,000.00
Daily Subsistence	4-0022-117-2210303-100-2023-2024-3	Daily Subsistence Allowance	New Project	150,000.00
Bank Charges	4-0022-117-2211301-100-2023-2024-4	Payment of Bank service commission and charges	New Project	200,000.00
Contractual Employees	4-0022-117-2110201-100-2023-2024-5	Payment of staff Basic salaries to 7 NG-CDFC Staff	New Project	3,177,072.00
Catering Services	4-0022-117-2210801-100-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Contracted Guards and Cleaning Services	4-0022-117-2211305-100-2023-2024-7	Payment of Contracted Guards and Cleaning Services	New Project	804,000.00
Courier Services	4-0022-117-2210203-100-2023-2024-8	Payment of Courier and Postal Services	New Project	50,000.00
Electricity charges	4-0022-117-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	270,000.00
Other Committee Expenses	4-0022-117-2210802-100-2023-2024-10	Payment of Other Committee Expenses	New Project	800,000.00
General Office Supplies (papers, pencils, forms, small office	4-0022-117-2211101-100-2023-2024-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipment etc)				
	4-0022-117-2710102-100-2023-2024-12	Payment of gratuity to 7 NGCDFC staff	New Project	623,844.00
Supplies and Accessories for computers and Printers	4-0022-117-2211102-100-2023-2024-13	Payment for Supplies and Accessories for computers and Printers	New Project	300,000.00
Internet Connections	4-0022-117-2210202-100-2023-2024-14	Payment of Internet Connections	New Project	396,000.00
NGCDFC allowances	4-0022-117-2210811-100-2023-2024-15	Payment of NGCDFC allowance charges	New Project	1,450,000.00
NSSF	4-0022-117-2120101-100-2023-2024-16	Employer contribution to NSSF for 7 NG-CDFC Staff	New Project	77,760.00
Refined Fuels and Lubricants for Transport	4-0022-117-2211201-100-2023-2024-17	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	420,000.00
Advertising, Awareness and Publicity Campaigns	4-0022-117-2210504-100-2023-2024-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0022-117-2220205-100-2023-2024-20	Payment of Maintenance of Office Furniture and Equipment	New Project	163,161.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-117-2210201-100-2023-2024-22	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	60,000.00
Payment of Water & sewerage charges	4-0022-117-2210102-100-2023-2024-23	Payment of Water & sewerage charges	New Project	120,000.00
Employer Contribution to NITA	4-0022-117-2110201-100-2023-2024-24	Employer Contribution to NITA for 7 NG-CDFC Staff	New Project	3,600.00
Employer Contribution to Housing Levy	4-0022-117-2110301-100-2023-2024-25	Employer Contribution to Housing Levy for 7 NG-CDFC Staff	New Project	30,186.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



21/5/2024

Edwin Rotich

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU County Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Cost	4-0022-117-2210301-111-2023-2024-1	Airlines, Bus, Railway, Mileage Allowances ...	New Project	650,000.00
Accommodation - Domestic Travel	4-0022-117-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	150,000.00
Daily Subsistence Allowance	4-0022-117-2210303-111-2023-2024-3	Daily Subsistence Allowance	New Project	75,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2210801-111-2023-2024-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	273,811.00
Other Committee Expenses	4-0022-117-2210802-111-2023-2024-5	Other Committee Expenses	New Project	235,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2210504-111-2023-2024-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,300,000.00
Hire of Training Facilities and Equipment	4-0022-117-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment for CDFC & PMC	New Project	800,000.00
Accommodation Allowance	4-0022-117-2210710-111-2023-2024-9	Accommodation Allowance	New Project	450,000.00
NGCDFC allowance	4-0022-117-2210811-111-2023-2024-10	Payment of NGCDFC allowance	New Project	564,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0022-117-2211201-111-2023-2024-11	Payment of Refined Fuels and Lubricants for Transport	New Project	500,000.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE:  **DATE:** 21/05/2024

NAME: Edward Rotich **POSITION:** ESM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU County Kiambu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,637,488.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-117-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,152,286.00
Bursary Tertiary Institutions	4-0022-117-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	24,000,000.00
Bursary Special Institutions	4-0022-117-2640106-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
NG-CDFC Social Security Programmes	4-0022-117-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,980,000.00
Bursary Secondary Schools	4-0022-117-2640101-103-2023-2024-5	Additional allocation for payment of Bursary to needy students in secondary schools.	New Project	11,505,202.00
TOTAL:				66,637,488.00

Person completing form

National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:

[Handwritten Signature]

DATE:

21/5/2024

NAME:

Edward Rotich

POSITION:

SPM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 117

Constituency Name KIAMBU

County Kiambu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-117-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



21/05/2024

Edward Njirau

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 117
Constituency Name KIAMBU County Kiambu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 6,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiamumbi Police Station	4-0022-117-2640507-113-2023-2024-1	Additional funds for construction of a police administration block phase 2	Ongoing Project	6,000,000.00
TOTAL:				6,000,000.00

Person completing form 
SIGNATURE: **DATE:** 21/05/2024
NAME: EDWIN ROTICH **POSITION:** FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU **County** Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 4,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kongo Primary School	4-0022-117-2640510-110-2023-2024-1	Planting 200 trees @ 1,500,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	1,500,000.00
Mungai Chengecha Primary School	4-0022-117-2640510-110-2023-2024-2	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
Chief Wandie Primary School	4-0022-117-2640510-110-2023-2024-3	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
HGM Tinganga Primary School	4-0022-117-2640510-110-2023-2024-4	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
Benson Njau Primary School	4-0022-117-2640510-110-2023-2024-5	Planting 100 trees @ 750,000 (Weeping bottlebrush trees, Thika palm trees and Araucaria trees)	New Project	750,000.00
TOTAL:				4,500,000.00

Person completing form

SIGNATURE:  DATE: 21/05/2024
NAME: EDWIN NTICH POSITION: ADM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU County Kiambu

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiambu NG-CDF Tower	4-0022-117-3110202-108-2023-2024-1	Purchase of 1200mm Executive Office 2 -way Work Station at Kshs. 180,000. 71 X 78 Wide Modern Reception L Desk with laminate Top with Aquarium at Kshs. 300,000. 8 Leather soft Executive Swivel Office Chairs with headrest and wheels @ Kshs. 35,000 totaling Kshs.280,000. 2 visitors 4-Link Waiting Benches @ Kshs. 50,000 totalling Kshs. 100,000. 2 Executive Office Tables @ Kshs. 180,000 Totalling Kshs. 360,000. 2 LG Electronics OLED55C8p 55 4K Ultra HD Smart Oled TV (2018 Model) @ Kshs. 150,000 to Total Kshs. 300,000. Reception area Powder Coated Alluminium Partitioning at Kshs. 480,000 and fixing of Doors/ shutters/ hatches and other Accessories. (CCTV Connections and installations) at Kshs 500,000. Supply and installation of CCTV System fitted with 16 Channel NVR Machine, 2 TB Hard Disk, 8 Channel POE Switch, 7 pieces of 2 MPX IP HI-Vision Cameras and 1 piece Android Smart 43	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		TV.		
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:



DATE:

21/05/2024

NAME:

Edwin Rotich

POSITION:

PAU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU County Kiambu

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0022-117-2211311-108-2023-2024-1	Payment of staff Basic salaries of 6 ICT Hubs Employees (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	452,120.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	56,666.00
Electricity	4-0022-117-2211311-108-2023-2024-3	Payment of Electricity charges (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-4	Purchase of Computer accessories (tonners, cartridges, cables, antivirus etc)(NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	33,333.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-5	Payment for telephone, airtime (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2211311-108-2023-2024-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc) (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	26,667.00

National Government Constituencies Development Fund

Fourth Schedule Report

Travel allowance on Training	4-0022-117-2211311-108-2023-2024-7	Payment of allowance on Training (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	230,317.00
	4-0022-117-2211311-108-2023-2024-8	Payment of gratuity to NGCDFC staff (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	178,349.00
Maintainance of Office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-9	Payment of Maintenance of Office Furniture and Equipment (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	133,333.00
NSSF	4-0022-117-2211311-108-2023-2024-10	Employer contribution to NSSF for ICT Hubs employees (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	45,333.00
Sanitary and Cleaning Materials Supplies and Services	4-0022-117-2211311-108-2023-2024-11	Purchase of Sanitary and Cleaning Materials, Supplies and Services (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Water & sewerage charges	4-0022-117-2211311-108-2023-2024-12	Payment of Water & sewerage charges (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	16,637.00
Internet Connections	4-0022-117-2211311-108-2023-2024-13	Payment of Internet Connections (NDUMBERI YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Contractual employees	4-0022-117-2211311-108-2023-2024-14	Payment of staff Basic salaries of 6 ICT Hubs Employees (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	452,120.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	56,666.00
Electricity	4-0022-117-2211311-108-2023-2024-16	Payment of Electricity charges (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-17	Purchase of Supplies and Accessories for computer (tonners, cartridges, cables, antivirus etc) (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	33,333.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-18	Payment for telephone, airtime (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2211311-108-2023-2024-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc) (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	26,667.00
Training Expenses	4-0022-117-2211311-108-2023-2024-20	Payment of Training Expenses (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	230,317.00
	4-0022-117-2211311-108-2023-2024-21	Payment of gratuity to NGCDFC staff (GICOCO YOUTH	New Project	178,349.00

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Fourth Schedule Report

		EMPOWERMENT CENTER)		
Maintainance of office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	133,333.00
NSSF	4-0022-117-2211311-108-2023-2024-23	Employer contribution to NSSF for ICT Hubs employees (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	45,333.00
Sanitary and Cleaning Materials Supplies and Services	4-0022-117-2211311-108-2023-2024-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Water & sewerage charges	4-0022-117-2211311-108-2023-2024-25	Payment of Water & sewerage charges (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Internet Connections	4-0022-117-2211311-108-2023-2024-26	Payment of Internet Connections (GICOCO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Contractual employees	4-0022-117-2211311-108-2023-2024-27	Payment of staff Basic salaries of 6 ICT Hubs Employees (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	452,120.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-28	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	56,666.00
Electricity	4-0022-117-2211311-108-2023-2024-29	Payment of Electricity charges (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-30	Purchase of Computer accessories (tonners, catridges, cables, antivirus etc) (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	33,333.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-31	Payment for telephone, airtime (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2211311-108-2023-2024-32	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc) (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	26,667.00
Training Expenses	4-0022-117-2211311-108-2023-2024-33	Payment of Training Expenses (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	230,317.00
	4-0022-117-2211311-108-2023-2024-34	Payment of gratuity to NGCDFC staff (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	178,349.00
Maintainance of office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-35	Payment of Maintenance of Office Furniture and Equipment (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	133,333.00

National Government Constituencies Development Fund
Fourth Schedule Report

NSSF	4-0022-117-2211311-108-2023-2024-36	Employer contribution to NSSF for ICT Hubs employees (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	45,333.00
Sanitary and Cleaning Materials Supplies and Services	4-0022-117-2211311-108-2023-2024-37	Purchase of Sanitary and Cleaning Materials, Supplies and Services (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Water & sewerage charges	4-0022-117-2211311-108-2023-2024-38	Payment of Water & sewerage charges (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	16,700.00
Internet Connections	4-0022-117-2211311-108-2023-2024-39	Payment of Internet Connections (KIHINGO YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Contractual Employees	4-0022-117-2211311-108-2023-2024-40	Payment of staff Basic salaries of 6 ICT Hubs Employees (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	452,120.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-117-2211311-108-2023-2024-41	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	56,666.00
Electricity	4-0022-117-2211311-108-2023-2024-42	Payment of Electricity charges (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
Supplies and Accessories for computers and Printers	4-0022-117-2211311-108-2023-2024-43	Purchase of Computer accessories (tonners, cartridges, cables, antivirus etc) (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	33,333.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-117-2211311-108-2023-2024-44	Payment for telephone, airtime (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-117-2211311-108-2023-2024-45	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc) (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	26,667.00
Training Expenses	4-0022-117-2211311-108-2023-2024-46	Payment of Training Expenses (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	230,317.00
	4-0022-117-2211311-108-2023-2024-47	Payment of gratuity to NGCDFC staff (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	178,349.00
Maintainance of office Furniture and Equipment	4-0022-117-2211311-108-2023-2024-48	Payment of Maintenance of Office Furniture and Equipment (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	133,333.00
NSSF	4-0022-117-2211311-108-2023-2024-49	Employer contribution to NSSF for ICT Hubs employees (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	45,333.00
Sanitary and Cleaning Materials	4-0022-117-2211311-108-2023-2024-50	Purchase of Sanitary and Cleaning Materials, Supplies	New Project	16,667.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Supplies and Services		and Services (TINGANGA YOUTH EMPOWERMENT CENTER)		
Water & sewerage charges	4-0022-117-2211311-108-2023-2024-51	Payment of Water & sewerage charges (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	16,667.00
Internet Connections	4-0022-117-2211311-108-2023-2024-52	Payment of Internet Connections (TINGANGA YOUTH EMPOWERMENT CENTER)	New Project	20,000.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE:  **DATE:** 21/05/2024
NAME: Edward Rotich **POSITION:** PCN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU County Kiambu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 53,597,129.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kangoya Primary School	4-0022-117-2630209-263-2023-2024-1	Construction of a perimeter wall measuring 50 metres by 50 metres at Kshs. 3,500,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion	New Project	4,500,000.00
Kiu River Primary School	4-0022-117-2630209-263-2023-2024-2	Additional funds for construction of a masonry perimeter wall 100 meters by 30 meters and installation of a modern gate plastered external and branded coping.	Ongoing Project	3,000,000.00
Karunga Primary School	4-0022-117-2630209-263-2023-2024-3	Construction of a perimeter wall measuring 100 metres by 70 metres at Kshs. 6,000,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.	New Project	7,000,000.00
Ndumberi Primary School	4-0022-117-2630209-263-2023-2024-4	Construction of a perimeter wall measuring 100 metres by 70 metres at Kshs. 6,000,000 and installation of a modern gate and a gate house at Kshs. 1,000,000 to completion.	New Project	7,000,000.00
Ndumberi Primary School	4-0022-117-2630209-263-2023-2024-5	Construction to completion of a 90 Student Capacity Junior Secondary School Laboratory With A slab (MOE JSS	New Project	7,400,233.00

National Government Constituencies Development Fund
Fourth Schedule Report

		PROJECT)		
Mungai Chengecha Primary School	4-0022-117-2630209-263-2023-2024-6	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. construction of junior Secondary school block	Ongoing Project	6,696,896.00
Ngegu Primary School	4-0022-117-2630209-263-2023-2024-7	Construction to completion of 2 classrooms on existing slab, ramp and a stair case Reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. (NG-CDF JSS PROJECT)	New Project	7,400,233.00
Kiambu Primary School	4-0022-117-2630209-263-2023-2024-8	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. construction of junior Secondary school block	Ongoing Project	6,000,000.00
Kamiti Anmer Primary School	4-0022-117-2630209-263-2023-2024-9	Additional funds for the vertical extension of existing ground floor 2 classrooms. reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes. (Funds allocated in 2022-2023 FY and pending change of activity request)	New Project	4,599,767.00
TOTAL:				53,597,129.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

21/05/2024

Edward Rotich

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 117

Constituency Name KIAMBU County Kiambu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riabai High School	4-0022-117-2630210-263-2023-2024-5	Additional funds for the ongoing storied dormitory for walling, installation of suspended slab. Installations of windows, doors, Internal & External wall finishes, Staircase, tiling & painting and plumbing works.	Ongoing Project	9,000,000.00
Kanunga High School	4-0022-117-2630210-263-2023-2024-6	Additional funds for the ongoing storied dormitory for walling installation of windows and doors, internal and external wall finishes, electrical works, roofing and general (finishes including tiling and painting.	Ongoing Project	3,000,000.00
TOTAL:				12,000,000.00

Person completing form

SIGNATURE:  DATE: 21/05/2024

NAME: Edward Njoroge POSITION: 