NG-CDF KIAMBAA

Kiambaa National Government Constituencies Development Fund KIAMBAA CONSTITUENCY

Next to Kiambaa Sub-county Headquaters P.O Box 86-00219 Karuri, Kenya

Cell:

Email:edfkiambaa@ngcdf.go.ke Website: www.ngcdf.go.ke

REF: NGCDF/KIAMBAA/NG-CDFB/2023

10TH FEBRUARY 2023

TO THE CHIEF EXECUTIVE OFFICER,

NATIONAL GOVERNMENT CDF BOARD,

P.O BOX 46682-00100,

NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL

The above subject matter refers.

We hereby wish to submit the following for project proposal documentation:

- i. Duly signed Ward forum report
- ii. Duly signed and endorsed NG-CDFC minutes
 - iii. Duly signed 3rd schedule
- iv. Duly signed 4th schedules following the arrangement in the 3rd schedule

Yours Faithfully,

LORNA MUTHONI,

NG-COF KIMMBAA FUNG ACCOUNT WHAGER P. O. BLAND - ELIZ, KARURI

FUND ACCOUNT MANAGER,

KIAMBAA CONSTITUENCY.







NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND WARD REPORT

FINANCIAL YEAR 2022/2023

SUBMITTED

JANUARY 2023

FUND ACCOUNT MANAGER
P.O. BOX 85 - 10219 MARURI

NGCOF-KOAMBAA

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ABSTRACT

The basis for identification of project proposals section 27 of the act provides that:

- The Chairperson of the Constituency Committee Shall within the first year of new Parliament and at least once every two years thereafter, convince for a public meeting in every ward in the Constituency to deliberate on the development matters in the ward in the constituency.
- ii. The constituency committee shall deliberate on project proposals from all the wards in the constituency and any other project which the constituency committee considers beneficial to the constituency, including joint projects with other constituencies consider the National Development Plans and policies and the Constituency Strategic Development Plan and identify the list of propriety projects both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.
- The list of proposed Constituency-based projects to be covered under this Act shall be submitted by the NG-CDF Committee to the board for approval.

Eligible projects under the Act are: The projects falling within the functions of the National Government under the Constitution and MUST be Community-based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

Kiambaa Constituency Public participation forums were conducted in the 5 wards: Kihara, Ndenderu, Cianda, Muchatha and Karuri and took five days as highlighted below.

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NG-COF KIANBAA OER
FUND ACCOUNT MANAGER
PO BOT 95-00219, KARURI

NG-CDF Kiambaa Public Participation 2023

ABOUT NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016 and in 2022, with the objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community-driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

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NG-CDF Kiambaa Public Participation 2023

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OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KIAMBAA CONSTITUENCY

Eligible Projects Fundable by KIAMBAA NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution.
- Must be community based to ensure that the prospective benefits are available to a
 widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- · Projects supporting political bodies or political activities
- · Recurrent costs of a completed projects
- Personal awards
- · Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

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ACKNOWLEDGEMENT

This ward report holds a mark of many people. The undertaking of formulating this ward report is not easy especially when faced with dynamic views and other intervening variables at the constituency level. Suffice to say that Kiambaa NG-CDF often finds itself in a situation where it has to balance all these issues in order to serve the constituency better in providing proper leadership and balanced development. The report therefore contains the invaluable input of all our stakeholders.

I am deeply indebted to our patron, the Member of National Assembly for Kiambaa Constituency, Hon. John Njuguna Wanjiku, for his proficient leadership in providing the much-needed policy direction and support without which this report would not have been successfully completed. His careful and diligent guidance throughout this process was of great help in building a new approach of people centered initiatives through value creation, appropriation and change.

My sincere gratitude goes to the Deputy County Commissioner, Mr. Peter Maina who actively participated in mobilizing the Chiefs', the assistant Chiefs' and village heads to attend, to own up the process and raise issues that needed to be addressed.

My special accolades go to Sub-County Education Officer, Mr. Francis Munyeke who tirelessly mobilized the management of all public education institutes within the constituency in participating in this ward report. His commitment in ensuring all public institutions are represented in this report was a hallmark of excellence in public service delivery.

Lacknowledge the able leadership of the Kiambaa NG-CDF Committee led by the Chairperson, Mr. Jackson Kinyanjui for the careful and diligent guidance from the onset of this process, through the various consultative forums up to the conclusion of the report. The Committee members served as a crucial link between the constituents and the consultant. Also, I would like NG.COF KIAMBAA NOSCOF Kiambaa Public Participation 2023

FUND ACCOUNT MANAPURI

FUND ACCOUNT MANAPURI

F. O. BOX 86. 10219 to express my deep gratitude to all members of staff for their valuable inputs during various stages during preparation of this Plan.

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Finally, my gratitude goes to all Chiefs', all Assistant Chiefs', other individuals and institutions who directly and indirectly participated in this process. The invaluable contributions by residents of Kiambaa and the general public during the ward consultative forums brought on board the much need insights of the programs and projects that needed special focus.

God Bless you all

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SCHEDULE

WARD	DATE	VENUE	TIME
Kihara	27th Dec 2022	ACK St. James Gachie Church Hall	9:00 am
Ndenderu	28th Dec 2022	Ndenderu Boxing Hall	9:00 am
Cianda	29th Dec 2022	ACK Kawaida church	9:00 am
Muchatha	30th Dec 2022	Muchatha Youth Center	9:00 am
Karuri	31" Dec 2022	Karuri Catholic Hall	9:00 am

KIAMBAA NG-CDF COMMITTEE

Lorna Muthoni	Fund Account Manager
Jackson Kinyanjui	Chairman
Peter Maina	DCC
Grace Wamaitha	Member
Isaac Mburu	Member
Francis Kamau	Member
Susan Njeri	Member
George Muiruri	Member
Caroline Kirika	Member
	Jackson Kinyanjui Feter Maina Grace Wamaitha Isaac Mburu Francis Kamau Susan Njeri George Muiruri

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NG-CDF Klambaa Public Participation 2023

ABOUT KIAMBAA NGCDF

Kiambaa Constituency is an electoral constituency in Kenya. It is one of the constituencies in Kiambu County.

Kiambaa Constituency Details:

Constituency Number: 118

Constituency Name: Kiambaa.

Constituency Population: 253,751

Constituency Area in Sq. Km (Approx.): 189KM2

County Assembly Wards in Constituency - 5 (Five)

Kiambaa Constituency-CIANDA WARD

County Assembly Ward No.: 0586

· County Assembly Ward Name: Cianda

County Assembly Ward Area in Sq. Km (Approx.): 36.70KM²

Kiambaa Constituency-KARURI WARD

County Assembly Ward No.: 0587

· County Assembly Ward Name: Karuri County Assembly Ward

County Assembly Ward Area in Sq. Km (Approx.): 14.50 KM²

Kiambaa Constituency-NDENDERU WARD

County Assembly Ward No.: 0588

County Assembly Ward Name: Muchatha County Assembly Ward

County Assembly Ward Area in Sq. Km (Approx.): 7.40 KM²

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Kiambaa Constituency- MUCHATHA WARD

- County Assembly Ward No.: 0589
- County Assembly Ward Name: Muchatha County Assembly Ward
- County Assembly Ward Area in Sq. Km (Approx.):11.80 KM²

Kiambaa Constituency- KIHARA WARD

- County Assembly Ward No.: 0590
- · County Assembly Ward Name: Kihara County Assembly Ward
- County Assembly Ward Area in Sq. Km (Approx.): 2.70 KM²

NG-CDF Kiomboa Public Participation 2023

WARD MEETINGS

Parsuant to the constitutional requirement of public participation in development activities, the NG- CDF Kiambaa invited members of the public from the twenty-four sub locations of the constituency to public forum, to give out projects they want to be carried out in their respective sub-locations. The exercise was carried out in five days covering out all the five wards in Kiambaa constituency.

KIHARA WARD

Date and Venue

The meeting was held on 27th December 2022 at the ACK St. James Gachie Church Hall from 9.00 am-3.00 pm.

Members Present

- Hon. John Njuguna Wanjiku Area M.P.
- Peter Maina-Deputy County Commissioner- Kiambaa Sub- County
- Jackson Kinyanjui Chairman NG-CDFC Kiambaa Constituency
- Kiambaa- NGCDF Committee Members
- Paul Munene-Chief -Kihara Location
- Peter K Thaci Assistant Chief Karia Sub-Location
- · Members of the Public

NG-CDF Kiambaa Public Participation 2023

NGCDF-KIAMBAA

Project priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Lower Kihara primary school	Construction of a Septic tank and soak-pit Construction of 8 no. classrooms Renovation of classrooms	Education
2	Kamuiru Primary School	Construction of 8 no. classrooms Installation of a storage tank	Education
3	Gacii Primary School	Renovation of classrooms	Education
4	Kihara Police Station	Completion of Kihara Police Station	Security
5	ACK Karura Secondary School	Construction of boundary wall	Education
6	Kihara Primary School	Construction of boundary wall Purchase of a bus	Education

Comments

The members of the ward expressed their gratitude for the commendable work done by NG-CDF Kiambaa.

NDENDERU WARD

The meeting was held on 28th December 2022 at the Ndenderu boxing hall from 9.00am-3.3.00 pm

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Members Present

- Hon. John Njuguna Wanjiku Area M.P.
- Peter Maina-, Deputy County Commissioner- Kiambaa Sub- County.
- Jackson Kinyanjui Chairman NG-CDFC Kiambaa Constituency
- Kiambaa- NGCDF Committee Members.
- · Edward Mungai-Chief -Ruaka Location
- Ribiro Wanyoike Assistant Chief Ndenderu Sub-Location
- · Members of the Public.

Projects priorities identified in the Ward

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Ndenderu Primary School	Construction of 4 no. classrooms Construction of an equipped laboratory Renovation of classrooms	Education
St. Andrews Ndenderu Secondary School	Ablution block.	Education
Gacharage High School	Construction of a laboratory Refurbishment of cubicles into staff quarters.	Education
Gacharage Primary School	Purchase of additional lockers	Education
	Secondary School Gacharage High School	Construction of an equipped laboratory Renovation of classrooms St. Andrews Ndenderu Secondary School Gacharage High School Construction of a laboratory Refurbishment of cubicles into staff quarters.

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5.	Muya Primary School	Construction of additional Education classrooms Purchase of a school bus

Comments

The members of the ward expressed their gratitude for the commendable work done by NG-CDF Kiambaa.

CIANDA WARD

The meeting was held on 29th December 2022 at the ACK Kawaida Church Hall from 9.00 am-3.30 pm.

Members Present

- Hon. John Njuguna Wanjiku Area M.P.
- · Peter Maina-. Deputy County Commissioner- Kiambaa Sub-County.
- Jackson Kinyanjui Chairman NG-CDFC Kiambaa Constituency
- Kiambaa- NGCDF Committee Members.
- Antony K. Mbugua-Chief Cianda Location.
- · Samuel N. Muthiga Assistant Chief Milimani Sub-Location
- · Members of the Public.

NG COF KINNER MANAGER NG-CDF Klambaa Public Participation 2023

Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Cianda High School	Construction of a kitchen Construction of an administration block Boundary wall	Education
2	Gatatha Primary School.	Boundary wall	Education
3	Gatono sub-location	Construction of chief's office- comprising of office, chief's boardroom and waiting room Ablution block	Security
4	Kawaida Primary School	Installation of cabros Renovation of classrooms	Education
5	Kibubuti Primary school	Construction of a boundary wall	Education

Comments.

The members of the ward expressed their gratitude for the commendable work done by NG-CDF Kiambaa.

MUCHATHA WARD

The meeting held on 30th December 2022 at the Muchatha Youth Centre from 9.00am-3.00pm.

Members Present

- Hon, John Njuguna Wanjiku Area M.P.
- · Peter Maina-. Deputy County Commissioner- Kiambaa Sub- County.

NG-COF KIANASAA GERA NG-CDF Kiambaa Public Participation 2023

FUND ACCOUNT MANAGER NG-CDF Kiambaa Public Participation 2023

FUND ACCOUNT NAMED NO. 100 No. 1

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- Jackson Kinyanjui Chairman NG-CDFC Kiambaa Constituency
- Kiambaa- NGCDF Committee Members.
- · Rose Njuguna Chief Karuri Location.
- Moses Kamundi Assistant Chief Muchatha Sub-Location
- · Members of the Public.

Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Muongoiya secondary school	Construction of Staff ablution block	Education
		Lawn leveling –installation of cabros	
2	Waguthu Primary School	Girls' and staff ablution block Construction of 10 no. classrooms Renovation of classrooms	Education
3	Mayuyu Primary School	Additional desks Construction of a boundary wall Renovation of classrooms Construction of additional classrooms	Education.
4	Muongoiya Police Post	Completion of the police reporting office	Security
5	Muchatha Primary School	Renovation of classrooms	Education

Comment



NG-CDF Kiambaa Public Participation 2023

Members applauded the great work done by NG-CDF Kiambaa especially on the security sector.

KARURI WARD

The meeting held on 31st December 2022 at the karuri catholic hall from 9.00am-3.00pm.

Members Present

- Hon, John Njuguna Wanjiku Area M.P
- Peter Maina-. Deputy County Commissioner- Kiambaa Sub- County.
- Jackson Kinyanjui Chairman NG-CDFC Kiambaa Constituency
- Kiambaa- NGCDF Committee Members.
- Simon Kangethe Kamau–Kiambaa Location.
- Alice W. Njoroge Assistant Chief Njiku Sub-Location
- Members of the Public.

Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	KMTC- Karuri	Construction of additional classrooms	Education
2.	Senior Chief Koinange Girls High School	Construction of classrooms.	Education
3.	Karuri Primary School	Additional desks Demolitions of dilapidated classrooms Renovation of classrooms	Education

NG-CDF Kiambaa Public Participation 2023

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4.	Thimbigua Primary School.	Additional desks Renovation of classrooms	Education
5.	Kibathi Primary School	Construction of additional classrooms	Education
G.	Kiambaa Primary School.	Construction of boundary wall Security lights Installation of storage tanks Additional desks	Education
7.	Karuri Primary School	Construction of a modern kitchen complete with 3 no. modern jikos to benefit all 24 primary schools.	
8.	Kiambaa Police Reporting office	Completion of police reporting office	Security
9.	Karuri Police station	Completion of Karuri police station	Security
10.	Kiambua Chief's Camp	Boundary wall	Security
11.	Muthurwa Primary School	Renovation of classrooms Construction of additional classrooms	

Comments

The attendees applauded the great work done by NG-CDF Kiambaa. Among the projects done in the ward both completed and ongoing. Also school representatives, Security agencies in the Locations presented their project proposals to the NG-CDF Committee.



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CROSS CUTTING PROJECTS

Participants discussed some of the projects which cut across different wards. It was agreed that a Technical and vocational Education and Training institution (TVET) and a modern kitchen to serve kiambaa's primary schools were highly demanding in Kiambaa constituency and therefore requested to be prioritized.

It was observed that almost every ward requested for completion of police posts and police stations thus they should be highly considered for security purposes.

The participants were happy with the projects done in the five wards since they were helpful to the community.

CHALLENGES

- Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.
- 2. It was noted that there is over reliance on NG-CDF funds by the community.
- 3. Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright and needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- NG-CDFC were requested to do a lot of visits to schools to get the problems at hand.

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NG-COF KIAMBAA NG-COUNT MANAGER FUND ACCOUNT MANAGER FUND BOX 86 - 00219, KARURI P. O. BOX 86 - 00219

NG-CDF Kiambaa Public Participation 2023



- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.
- The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

WARD REPORT SIGNED BY:

Jackson Mbugua Kinyanjui NG-CDFC Chairman

Lorna Muthoni Njoroge

Fund Account Managor

CHARLES KORIR

ACC 1



Kiambaa National Government Constituencies Development Fund KIAMBAA CONSTITUENCY

Next to Kiambaa Sub-county Headquaters P.O Box 86-00219 Karuri, Kenya

Cell:

Email:edfkiambaa@ngcdf.go.ke Website: www.ngcdf.go.ke

MINUTES OF NG-CDFC MEETING HELD AT NG-CDF BOARDROOM HELD ON 09/01/2023

MEMBERS PRESENT

Jackson Mbugua	Chairperson
	ACC 1
	FAM
	Member
DESCRIPTION OF CONTRACT OF THE PROPERTY OF THE	Member
	Jackson Mbugua Charles K. Korir Lorna Muthoni Caroline Kirika Isaac Mburu Grace Muhoro Francis Kamau George Wambui Susan Njeri Stanely Mugacha

IN ATTENDANCE

Hon. John Njuguna Wanjiku
 Grace Nyambura
 David Chege
 Member of National Assembly - Kiambaa
 Clerk of Works
 Research & Data

AGENDAS

- 1. Opening prayers and remarks
- 2. Confirmation of previous minutes
- 3. Matter arising
- 4. Circular on project proposal submission
- 5. Non-ongoing projects in the ongoing projects list
- 6. Projects Proposal
- 7. Outstanding salaries and gratuities
- 8. change of bank account
- 9. change of project name- kiambaa chief's office
- 10. A.O.B





MIN 01/09/01/23: OPENING PRAYERS AND REMARKS

The meeting started with a word of prayer from Stanley Mugacha. The chairman welcomed all the members to the meeting and asked them to observe silence, respect each other's opinions and keep phones on silent mode for the meeting to be orderly for they had a lot of work to do.

MIN 02/09/01/23: CONFIRMATION OF PREVIOUS MINUTES

The members were taken through the previous meeting minutes by the secretary and it was confirmed by Grace Muhoro and Stanley Mugacha.

MIN 03/09/01/23 MATTER ARISING FROM PREVIOUS MINUTES

The members requested information on the status of the ongoing projects that required more funding to establish the cost of finishing those projects.

The FAM confirmed the BoQs have been done and estimates prepared.

MIN 04/09/01/23 CIRCULAR ON PROJECT PROPOSAL SUBMISSION

The chairman welcomed the FAM to take the committee through the circular on project proposal submission for the financial year 2022/2023.

The FAM took the members through the circular from the board explaining each component of the circular completion, she assisted the members in calculation of the various ceilings from the financial year's allocation as follows:





Financial year 2022/2023 financial allocation

145,087,603

•	Admin	6%	8,705,256.18	
•	Emergency		7,636,190.00	
•	M&E	3%	4,352,628.09	
	Environment	2%	2,901,752.06	
•	Sports	2%	2,901,752.06	
	Bursaries	25%	36,271,900.75	
•	NHIF	10%	14,508,760.30	
	C.O.C		1,450,876.03	
•	Projects		64,358,487.53	
•	Strategic plan		2,000,000.00	

The chairman explained the ongoing projects as visited and confirmed by members that they would be a priority in funding. The FAM informed them that the ongoing projects totaled to 24,276,221.25 and the balance to be allocated to new projects in this financial year was 40,082,266.28.

MIN 05/09/01/23 NON-ONGOING PROJECTS ON THE ONGOING PROJECTS LIST

The FAM noted that two projects in the submitted list of ongoing projects were mistakenly added and confirmed that they are fully funded and therefore don't require more funding. The projects are:

i. Kawaida Primary School – Construction of 4 no. classrooms with a slab

ii. Wangunyu Primary School- Construction of a perimeter wall to completion





MIN 06/09/01/23 PROJECT PROPOSAL

The FAM told the members that the new projects would have to be from the ward report as collected during the public participation. The committee deliberated and decided to submit the proposal as follows:

	NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
	PROJECT PROPOS	SALS FOR KIAMBAA NATION	NAL GOVERNMEN	NT CONSTITUEN	CY DEVELOPMENT	FUND		
	FINANCIAL YEAR	2022/2023						
S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status		
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00		60,000.00	New		
2	Bank service commission and charges	Payment of Bank service commission and charges	25,000.00		25,000.00	New		
3	Casual labour and Internship	Payment of 6 casuals engaged for the month of Novemeber and December 2022 kshs 535,348, kshs 360,000 for 3 office interns and kshs 196,000 for casuals to be engaged during bursary process	1,091,348.00		1,091,348.00	New		
4	Catering Services (receptions), Accommodation , Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	374,115.92		374,115.92	New		
5	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	New		





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6	Daily	Payment of Daily			New
	Subsistence Allowance	Subsistence Allowance	366,000.00	366,000.00	
7	Electricity	Payment of Electricity charges	72,000.00	72,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	247,104.00	247,104.00	New
9	Gratuity- contractual employees	Payment of gratuity to former NGCDF staff @ kshs 1,211,710.98 Current NGCDFC staff @ Kshs 659,087.28	1,870,798.26	1,870,798.26	New
10	Hire of Transport	Payment of Hire of Transport	180,000.00	180,000.00	New
11	House allowance	Payment of House allowances to NGCDFC staff	665,000.00	665,000.00	New
12	Internet Connections	Payment of Internet Connections	60,000.00	60,000.00	New
13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000,00	60,000.00	New
14	NGCDFC allowance	Payment of NGCDFC allowance	780,000.00	780,000.00	New
15	NSSF	Employer contribution to NSSF	77,760.00	77,760.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	90,000,00	90,000,00	New
17	Refined Fuels and Lubricants - - Other	Purchase of Refined Fuels and Lubricants Other	8,400.00	8,400.00	New
18	Sanitary and Cleaning Materials,	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	50,000.00	New





	Supplies and Services				
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	150,000.00	New
20	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	100,000,000	100,000.00	New
21	Transport allowance	Payment of Transport allowances to NGCDFC staff	288,000.00	288,000.00	New
22	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	100,000.00	New
23	Water & sewerage charges	Payment of Water & sewerage charges	18,000.00	18,000.00	New
24	Contractual employees	Payment of staff Basic salaries to 6 staff	1,771,730.00	1,771,730.00	New
			8,705,256.18		
25	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	950,000.00	950,000.00	New
26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	300,000.00	New

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27	Hire of Training	Hire of Training Facilities	84,000.00	184,000.00	New
	Facilities and Equipment	and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & FMCs)	01,000,00	101,000	
28	Hire of Transport	Payment of Hire of Transport	480,000.00	480,000.00	New
29	Internet Connections	Payment of Internet Connections	60,000.00	60,000.00	New
30	NGCDFC allowance	Payment of NGCDFC allowance	624,000.00	624,000.00	New
31	Other committee expenses	Payment of Other committee expenses	600,000,000	500,000.00	New
32	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	400,000.00	400,000.00	New
33	Remuneration of Instructors and Contract Based Training Services	Training	400,000.00	400,000.00	New
34	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	254,628.09	254,628.09	New
35	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)	200,000.00	200,000.00	New
			4,352,628.09		

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					New
36	Constituency Oversight Committee allowances	Payment of Constituency Oversight Committee allowances Kshs.900,000	900,000,000	900,000,000	
37	Hire of Transport	Payment of Constituency Oversight Committee transport Kshs.200,000	200,000.00	200,000.00	New
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for COC Members	350,876.03	350,876.03	New
		estable .	1,450,876.03		
39	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,529,951.23	19,529,951.23	New
40	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,727,822.24	15,727,822.24	New
41	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,088,157.02	1,088,157.02	New
42	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1,100 vulnerable families including. Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,600,000.00	6,600,000.00	New
			42,945,930.49		
43	Emergency Reserve	To cater for any unforeseen occurrences	7,636,190.00	7,636,190.00	New

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		in the constituency during the financial year			
44	Lower Kihara Primary School	Construction of a 9000 Litres capacity Septic tank and 2 metres diameter, 4 metres deep soakpit.	851,434.78	851,434.78	New
45	Ndenderu primary school	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000.00	110,000.00	New
46	King'othua Primary School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000.00	110,000.00	New
47	Waguthu Primary School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000,	110,000.00	110,000.00	New





		tree planting & watering Kshs. 19,500			
48	Mayuyu Primary School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000.00	110,000.00	New
49	Gacharage Primary School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000,011	110,000.00	New
50	Kihara Secondary School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000.00	110,000.00	New

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51	Pannei High	Tree planting (Pitting			New
51	Karuri High School	Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000.00	110,000.00	
52	Kiambaa mixed Secondary School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000.00	110,000.00	New
53	Cianda High School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	110,000.00	110,000.00	New
54	Muongoiya Secondary School	Tree planting (Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevillea robusta seedlings kshs. 5,000,	110,000.00	110,000.00	New

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Page 11 of 22

		purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500			
			1,951,434.78		
55	Sports activities	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	2,601,752.06	2,601,752.06	New
56	Central Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	300,000.00	
57	Kibubuti Primary School	Construction of 845Metres long, 2.4metres high boundary wall complete with copings, key pointing wall finish - Phase 01 funds to complete 367 Metres	12,200,000.00	5,260,000.00	NEW
58	Kawaida Primary School	Proposed external works: Murram filling and compaction to receive cabro paving blocks, installation of cabro paving blocks (1739 Square metres), installation of precast invert block drains and	7,100,000.00	4,167,314.12	NEW

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		precast road kerbs to parking and walkways - Phase 01 Funds to complete 1020 Square Metres			
59	Kibathi Primary School	Construction of a ground floor 5 no. classroom block with a roof slab-Phase O1 funds to complete substructures (Excavations, blinding, concrete works, reinforcement, foundation walling, backfilling, ground slab casting); RC Superstructures (Columns, beams, lintels and roof slab reinforcement and casting); Internal and External Walling, doors and windows fabrication and installation, internal and external walls plaster, ceiling plaster and floor screeding.	11,300,000.00	9,300,000.00	NEW
60	Thimbigua Primary School	Renovation to completion of 7 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors,	2,240,000.00	2,240,000.00	NEW





		replacement of broken window panes)			
61	Mayuyu Primary School	Renovation to completion of 4 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)	1,400,000.00	1,400,000.00	NEW
62	Muchatha Primary School	Renovation to completion of 4 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)	1,400,000.00	1,400,000.00	NEW
63	Ndenderu Primary School	Renovation to completion of 4 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber	1,400,000.00	1,400,000.00	NEW

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		doors with steel doors, replacement of broken window panes)			
64	Waguthu Primary School	Renovation to completion of 10 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)	2,800,000.00	2,800,000.00	NEW
65	Lower Kihara Primary School	Renovation to completion of 10 no. classrooms (Plaster and painting to internal and external walls, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)	2,800,000.00	2,800,000.00	NEW
66	Gacii Primary School	Renovation to completion of 10 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors,	1.0000000000000000000000000000000000000	2,800,000.00	NEW

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Page 15 of 22

		replacement of broken window panes)			
67	Karuri Primary School	Renovation to completion of 10 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)	2,800,000.00	2,800,000.00	NEW
68	Ndenderu Primary School	Construction to completion of a fully equipped 60 students' capacity science laboratory on an existing first floor slab (for junior secondary school)	5,000,000.00	5,000,000.00	NEW
69	Muongoiya Secondary School	Proposed external works: Murram filling and compaction to receive cabro paving blocks, installation of cabro paving blocks (1313 Square metres), installation of precast invert block drains and precast road kerbs to parking and walkways - Phase O1 Funds to cover 656.5 Square metres	5,000,000.00	2,500,000.00	NEW

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70	Kiambaa Technical and Vocational Education and Training (TVET)	Constructional of a Technical and Vocational Education and Training (IVET) - PHASE 01 (Concurrence letter) subject to allocation of Kshs 30,000,000 by the Ministry	10,000,000.00		5,000,000.00	NEW
71	Kiambaa Police Post	Additional funds for the completion of kiambaa police reporting office comprising of 3 no. offices, reception, armory, male and female cells, 1 no. male and 1 no. female toilets. Internal and external wall plastering and painting, floor and wall tiling, electrical, plumbing and drainage installations.	5,961,957.00	4,891,957.00	1,070,000.00	ONGOING
72	Karuri Police Station	Additional funds for the completion of construction of offices on an existing first floor slab comprising of 7 no. offices, Personal Assistant (P.A) Desk, Deputy Officer Commanding Station (D/OCS) toilet, Officer Commanding Station (OCS) toilet, 2 no. ladies' toilets, 2 no. gents' toilets with urinals. Box profile roofing, Internal	17,953,849.00	15,000,000.00	2,953,849.00	ONGOING

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		and external wall and floor finishes, electrical, plumbing and drainage services.			
73	Kihara Police Station	Additional funds for the completion of Kihara police station: Ground floor finishes (Plaster, painting, and tiling) and 1st-floor construction of 7 no. offices, computer laboratory, Personal Assistant (P.A) Desk, Deputy Officer Commanding Station (D/OCS) toilet, 1no. ladies toilet and 1no. gents toilet on the first-floor slab, internal and external walls plastering and painting, floor finishes, electrical, plumbing and drainage services	10,000,000.00	11,630,410.00	ONGOING
74	Muongoiya police post	Additional funds for the completion of Muongoiya police post comprising of 3-one bedroomed staff housing units, 3 offices, male and female cells, armory, reception and 1 no. ladies toilet and 1 no. gents toilet. Internal and external walls plastering	6,000,000.00	6,870,835.00	ONGOING





		and painting, floor finishes, electrical, plumbing and drainage services				
75	Kiambaa Chief's Office	Construction of a 208m long, 3m high boundary wall complete with copings, key pointing wall finish on both wall surfaces, 12.5G razor wire and one gate at the ICT social hall	4,770,384.00	3,019,256.75	1,751,127.25	ONGOING
76	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kiambaa NG-CDF Strategic plan for the period between 2023-2027			2,000,000.00	New
					145,087,603.00	

Members approved the above project proposal for the financial year 2022/2023.

The distribution of projects per ward is as follows:

WARD Karuri	NO. OF PROJECTS
Kihara	3
Cianda	2
Ndenderu	3
Muchatha	5

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MIN 07/09/01/23 OUTSTANDING SALARIES AND GRATUITIES

The chairman reminded the committee that during the handover, some bills had been outstanding and should be included in the budget to enable clearance, one of the pending bills was the former staff salaries and unpaid gratuities. The chairman was keen to explain that those gratuities had not been provided for in the previous year's budget and that it was fair to pay the former staff for the services they had offered to the people of Kiambaa. The members therefore agreed to pay the outstanding salaries amounting to kshs 394,161 and gratuities amounting to kshs 1,585,206.70.

MIN 08/09/01/23 CHANGE OF BANK ACCOUNT

The chairman pointed out some of the challenges the office was having with Cooperative bank, especially on payment to contracts and high bank charges. He explained since he sat on the last committee it was noted they had observed challenges from the bank and asked members about their personal experiences with various banks.

After deliberations, the members agreed to change the NG-CDF main account from Cooperative bank (Account No. 01141475527500, Ruaka branch) to Family bank, Ruaka branch. The members requested FAM to make the necessary arrangements to transfer the bank account to Family bank.

MIN 09/09/01/23 CHANGE OF PROJECT NAME- KIAMBAA CHIEF'S OFFICE

The Fund Manager informed the members that the request to change Kiambaa chief's office (Construction of 1st phase of a 208m long, 3m high boundary wall complete with copings, key pointing wall finish on both wall surfaces, 12.5G razor wire and one gate at the ICT social hall amounting to kshs. 3,019,256.75)

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Page 20 of 22

project name to Kiambaa Primary School through minute dated 20th December 2022 had not yet been approved by the board.

In consultation with an officer from the board, the final phase of the project (Completion of a 208m long, 3m high boundary wall complete with copings, key pointing wall finish on both wall surfaces, 12.5G razor wire and one gate at the ICT social hall amounting to **Kshs. 1,751,127.25**) was approved in the proposal FY 2022/23 as Kiambaa Chief's office for uniformity.

The members agreed to seek reallocation of the final phase of the same boundary wall for ease of implementation since the school had declined the request to demarcate the piece of land for the project but were willing to point out the specific space for the project.

MIN 10/09/01/23 A.O.B

The members agreed the standing imprest for the office will remain as kshs 100,000.

The current salaries were approved by the members as follows:

S/ NO	Name	ID	Basic	House allowance	Commuter allowance	Gross	PAYE	NHIF	NSSF	Net salary
1	Marion wachera Mburu	28803944	23,176	6,750	4,000	33,926	2,238	950	1,080	29,658
ĵ	Rebecca wangari Njoroge	20464543	23,176	6,750	4,000	33,926	2,238	950	1,080	29,658
3	Alex Thairu Gatheru	33622728	28,970	10,000	4,000	42,970	4,951	950	1,080	35,989
4	Faith Muthoni Muthuri	30436324	28,970	10,000	4,000	42,970	4,951	950	1,080	35,989
5	Isaac Mwendia Muthoni	28586276	36,441	16,500	4,000	56,941	9,142	950	1,080	45,769
6	Grace Nyambura Waweru	32487938	36,441	16,500	4,000	56,941	9,142	950	1,080	45,769

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Page 21 of 22

Members came up with a work plan for the financial year 2022/23 and a procurement plan. It was agreed that the new projects should be visited by engineers before handing over the proposal to establish funding of these projects. Facilitation for the same was planned at kshs 200,000.

Signed:

Prepared by:

Date 04(01 /28 Signature George M. Wambui

Secretary

Signature 7449 Date 09/01/2023 Jackson Mbugua

Chairperson

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 118 CONSTITUENCY NAME: PARABLEA

FINANCIAL YEAR. PROTOCO

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
118/AP1	Agricial ar Recurrent	K./05.291.11
(1EAP)	Morelening and ordinators Cupacity Bulling	4 502 A7K 01
118/2540100	BursaryMocke/Cats	Q 145 VIO 6
118 2640200	Emergency Projection	7.6 (b. 172)
118.2639204	Primary School Projects	41.3A7.216.5
118/2630205	Secondary School Projects	2.503.000.00
118/2630206	Tenjary Indisation Projects	5 500 500 at
118/2640507	Security Projects	24 276 221 25
118/2640609	Sports Activities	Z 501-75Z 0
118/2040810	Environmental Projects	1 951 434 77
116/2211310	Convaries Professional Services - 4-p Strategic Planning	2 (0.000 00
	Considuency Oversight Committee expenses	1.450.876.0
	TOTAL	145,087,603.0

JACKSON MBUGWA

Fund Account Manager

Signature

Signature

28 02 3

Date

Date

Constituency No 116

Constituency Name KIAMBAA

County

Klambu:

Project Number

2210504

Project Title

Advertising, Awareness and Publicity

Campaigns

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to:

2023-07-31

Original Cost

80,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
60,000.00	New Project	Payment of Advantsing, Awareness and Publicity Campoigns	4-0022-118-2210504-100-2022-2023-1	Advertising Awareness and Publicity Campaigns
60,000.00	TOTAL:			

Person completing	form		7 and 100 and
SIGNATURE:	Hotonge	DATE:	28 , 02 , 23
NAME:	Lovia Muthori	POSITION:	FAM

118 Constituency No.

Constituency Name

AABMAIX

County

Klambu

Project Number

2211301

Project Title

Bank Service Commission and Charges

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to:

2023-07-31

POSITION:

Original Cost Estimates, in Kah 25,000.00

dated

Amount allocated

last financial year

Sub projects

NAME:

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0022-118-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	25,000.00
			TOTAL:	25,000.00

Person completing form	MAR	William III		0.00	-24-0
SIGNATURE:	THE PORT OF THE PO	gr.	DATE:	~~ 0.8	23
	Lorna	Muthoni	POSITION:	FAM	

(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

118 Constituency No.

Constituency Name

KIAMBAA

County

Klambu

Project Number

2110202

Project Title

Admin Casual Labour and Internship

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

50

2023-07-31

Original Cost

1.091.348.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

NAME:

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
1,091,348.00	New Project	Payment of 6 casuals engaged for the month of November and December 2022 kshs 535,348, kshs 360,000 for 3 office interns and kshs 196,000 for casuals to be engaged during bursary process.	4-0022-118-2110202-100-2022-2023-3	Casual labour and internal up
1,091,348.00	TOTAL	-		

Person completing form 28, 00, 23 DATE: SIGNATURE: POSITION:

Constituency No 118

Constituency Name KIAMBAA

County

Klambu

Project Number

2210801

Project Title

Calering Services (receptions), Accomodation, Giffs, Food and Drinks.

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

374,115.92

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Amount (Ksh)	Original Status	Activity	Project Cade	Project Name
374,115.92	New Project	Payment of calering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-118-2210801-100-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks
374,115.92	TOTAL			T.

Person completing form

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NAME:

Lorna

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POSITION:

FAM

Constituency No

118

Constituency Name KIAMBAA

County

Klambu

Project Number

2210203

Project Title

Courier and Postal Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost

200,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0022-118-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	200,000.00
Dottries			TOTAL:	200,000.00

Person completing form

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NAME:

oma Muthoni

POSITION:

DATE:

FAM

Constituency No 11

Constituency Name KIAMBAA

County-

Kimbu

Project Number

2210403

Project Title

Daily Subsistence Allowance

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

60

2023-07-31

Original Cost Estimates, in Kah 666,000,00

dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0022-118-2210403-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	366,000.00
Daily Subsistence Allowance	4-0022-118-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
7.0000000000000000000000000000000000000			TOTAL	666,000,00

Person completing for	orm (u. 10)			and the second
SIGNATURE:	Horizon	ge-	DATE:	28, 02, ≥3
NAME:	Lorna	Muthon	POSITION:	FAM

Constituency No. 118

Constituency Name

KIAMBAA

County

Klambu

Project Number

2210101

Project Title

Electricity

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost

72,000.00

dated

Estimates, in Ksh.

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0022-118-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	72,000.00
Electricity	1 1000		TOTAL:	72,000.00

Person completing form

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NAME:

FAM

Constituency No. 118

Constituency Name

KIAMBAA

County

Kambu

Project Number

2211101

Project Title

General Office Supplies (papers. pancils, forms, small office equipment

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost Estimates, in Ksh

247,104.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ganeral Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-118-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	247,104.00
Description of the second			TOTAL	247,104.00

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DATE:

28 , 00 , 23

NAME:

POSITION:

Constituency No

Constituency

KIAMBAA

118

County

Kiambu:

Project Number

2710102

Project Title

Gratuity - Contractual Employees

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to:

2023-07-31

Original Cost Estimates, in Ksh 1,870,798.26

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0022-118-2710102-100-2022-2023-9	Payment of grafulty to former NGCDF staff @ at kshs.1,211,710.98 Current NGCDFC staff @ Kshs 659,087,28	New Project	1,870,798,26
			TOTAL:	1.870,796.26

Person completing form

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DATE:

28,00,23

NAME:

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POSITION:

FAM

Constituency No.

118

Constituency Name KIAMBAA

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Kambu

Project Number

2230004

Project Title

Hire of Transport

Bestor

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2023-07-04

10

2023-07-31

Original Cost Estimates, in Kah 800,000.00

dated.

Amount allocated

last financial year

dated

Project Name	Project Gode	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0022-118-2210804-100-2022-2023-10	Payment at Hire of Transport	New Project	180,000.00
Hire of Transport	4-0022-118-9210004-111-2092-2093-4	Payment of Hire of Transport	New Project	480,000.00
Hire of Transport	4-0022-118-2210004-114-2022-2025-11	Payment of Constituency Oversight Conveites transport Kaha 200,000	New Project	200,000.00
		1	TOTAL	860,000.00

Person completing t	orm (Lus		
SIGNATURE:	Mork	DATE:	27,00,33
NAME:	Lorna Muthoni	POSITION:	FAM

Constituency No 118

Constituency Name KIAMBIAA

County

(Cambu

Project Number

2110301

Project Title

House Allowance

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

60

2023-07-31

Original Cost

665,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House allowance	4-0022-118-2110301-100-2022-2023-11	Payment of House allowances to NGCDFC staff	New Project	665,000.00
			TOTAL:	685,000.00

Person completing form	643			200
SIGNATURE:	Horney	2	DATE:	~8 , 02 , 23 -
NAME:	Lorna	Muthon!	POSITION:	TAM

Constituency No 118

Constituency

KIAMBAA

County

Kiembu

Project Number

2210202

Project Title

Internet Connections

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost

Estimates, in Ksh

120,000:00

dated

Amount allocated

last financial year

dated

Project Name	Project Gode	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0022-118-2210202-100-2022-2023-12	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
Internet Connections	4-0022-118-2210202-111-2022-2023-5	Payment of Internet Connections	New Project	60,000,00
			TOTAL	120,000,00

Person completing t			
SIGNATURE:	The proge-	DATE:	58 / 05 / 23
NAME:	Lorna Muthoni	POSITION:	FAM

Constituency No 118

Constituency Name KIAMBAA

County.

Kiambu

Project Number

2210811

Project Title

NGCDFC Allowance

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

1,404,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

(Ksh)	Amount (Original Status	Activity	Project Code	Project Name
0.00	780,000	New Project	Payment of NGCDFC allowance	4-0022-118-2210611-100-2022-2023-14	NGCDFC allowance
0.00	624,000	New Project	Payment of NGCDFC allowance	4-0022-118-2210811-111-2022-2023-6	NGCDFC allowance
00.00	1,404,00	TOTAL:			

Person completing f	om WD.		76 64 00
SIGNATURE:	Tarlinge	DATE:	x 0 0 0 0 1 22
NAME:	Loma Muthon	POSITION:	FAM

Constituency No

Constituency Name KAMBAA

118

County

Klambo

Project Number

2120101

Project Title

NSSF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost Estimates, in Ksh 77,760,00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0022-118-2120101-100-2022-2023-15	Employer contribution to NSSF	New Project	77,760.00
			TOTAL	77,760.00

Person completing form

SIGNATURE:

DATE:

28, 00, 23

NAME:

Lorna

Meithon.

POSITION:

FAM

Constituency No 118

Constituency

KIAMBAA

County

Klambu-

Project Number

Name

2210502

Project Title

Publishing and Printing Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to:

2023-07-31

Original Cost Estimates, in Ksh 90,000.00

dated

dated

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0022-118-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	90,000.00
			TOTAL:	90,000.00

SIGNATURE: DATE: 28 09 23

NAME: Lorna Muthoni Position: FAM

Constituency No 118

Constituency Name KIAMBAA

County

Kiambu

Project Number

2211201

Project Title

Refined Fuels and Lubricants for

Transport

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

tio

2023-07-31

Original Cost

8,400.00

dated

Estimates, in Ksh

.....

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants — Other	4-0022-118-2211201-100-2022-2023-17	Purchase of Refined Fuels and Lubricants - Other	New Project	8.400.00
			TOTAL:	8,400.00

Person completing form

SIGNATURE:

DATE:

28, 68, 23

NAME:

Lorna Muthon

POSITION:

FAN

Constituency No.

338

Constituency Name КІАМВАА

County

Klambu

Project Number

2211103

Project Title

Sentary and Cleaning Materials.

supplies and Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

:to

2023-07-31

Original Cost

50,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
50,000.00	New Project	Purchase of Sanitary and Cleaning Materials, Supplies and Services	4-0022-118-2211103-100-2022-2023-18	Santary and Cleaning Materials. Supplies and Services
50,000.00	TOTAL:			

Person completing for	orm ()			
SIGNATURE:	MAjons	te -	DATE:	28 , 02 , 03
NAME:	Lorna	Muthoni	POSITION:	FAM

Constituency No.

Constituency Name

KIAMBAA

County.

Klambu

Project Number

2211102

Project Title

Supplies and Accessories for Computers

and Printers.

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to-

2023-07-31

Original Cost

Estimates, in Ksh

150,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
150,000.00	New Project	Purchase of Supplies and Accessories for Computers and Printers	4-0022-118-2211102-100-2022-2023-19	Supplies and Accessories for Computers and Printers
150,000.00	TOTAL:			444150000

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SIGNATURE:	HODE -	DATE:	<8 , 00 , 53
MAME.	Lorna Muthoni	POSITION:	FAM

NAME:

POSITION:

Constituency No 118

Constituency Name KIAMBAA

Courty

Klambu

Project Number

2210201

Project Title

Telephone, Telex, Facsmile and Mobile

Phone Service expense

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

354,628.09

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-118-2210201-100-2022-2023-20	Payment of Telephone expenses	New Project	100,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0022-118-2210201-111-2022-2023-10	Payment of Telephone expenses	New Project	254,628,09
			TOTAL:	354,628.09

Person completing	form (III)	>		4		
SIGNATURE:	-1400	truge.	DATE:	58	00,	23
NAME:	Lorna	Muthoni	POSITION:	FAI	2	

Constituency No. 115

Constituency Name KIAMBAA

County

Kjambu

Project Number

2110314

Project Title

Transport Allowance

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

288,000,00

dated

Estimates, in Keh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport allowance	4-0022-118-2110314-100-2022-2023-21	Payment of Transport allowances to NGCDFC staff	New Project	288,000.00
201000100011			TOTAL:	288,000.00

Person completing form

SIGNATURE:

DATE:

28 / 02 / 23

NAME:

orna

Muthoni

POSITION:

FAM

Constituency No 118

Constituency Name KIAMBAA

County

Klambu

Project Number

2210301

Project Title

Travel Costs (airlines, bus, milway,

mileage allowances, etc.)

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

50

2023-07-31

Original Cost

100,000.00

dated

dated

Estimates, in Ksh

Amount allocated last financial year

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
100,000.00	New Project	Payment of Transport Expenses	4-0022-118-2210301-100-2022-2023-22	Travel Costs (airlines, bus, railway, mileage allowances, etc.)
100,000.00	TOTAL:			

Person completing t	lorm Dunk		
SIGNATURE:	+MY Howar	DATE:	26,00,03
NAME:	Lorna Muthoni	POSITION:	FAM

Constituency No 116

Constituency

KIAMBAA

County

Kiambu

Project Number

2210102

Project Title

Water

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

18,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & sewerage charges	4-0022-118-2210102-100-2022-2023-23	Payment of Water & sewerage charges	New Project	18,000.00
			TOTAL	18,000.00

Person completing	form Au	Pine			28	ne	⊃2
SIGNATURE:	110	70	DATE:		4	J	1
NAME:	Lorna	Muthoni	POSITI	ION:	1/	W	

Constituency No 118

Constituency Name KIAMBAA

County

«Gambu

Project Number

2110201

Project Title

Contractual Employees

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to.

2023-07-31

Original Cost

1,771,730.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual	4-0022-118-2110201-100-2022-2023-24	Payment of staff Basic salaries to 6 staff	New Project	1,771,730.00
The state of the s			TOTAL:	1,771,730.00

	[1]		
Person completing for	The forge	DATE:	28,00,29
SIGNATURE:	, 00		FAM
NAME:	Lorna Muthon:	POSITION:	377.77

Constituency No. 118

Constituency Name

Project Title

KIAMBAA

County

Klambu

Project Number

AP1

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

10

2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09

dated

Amount allocated

fast financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0022-118-2210402-111-2022-2023-1	Payment of Accommodation Altowance of NGCDFC, National Government officers and PMC(Training of NGCDFC NGCDF Staff National Government Officials & PMCa)	New Project	950,000.00
Daily Subsistence Allowance	4-0022-118-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0022-118-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment (Training of NGCDFC NGCDF Staff National Government Officials & PMCs)	New Project	184,000.00
Hire of Transport	4-0022-118-2210804-111-2022-2023-4	Payment of Hire of Transport	New Project	480,000.00
Internet Connections	4-0022-116-2210202-111-2022-2023-5	Payment of Internet Connections	New Project	60,000.00
NGCDFC allowance	4-0022-118-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	624,000.00
Other committee expenses	4-0022-118-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	500,000.00
Production and Printing of Training Materials	4-0022-118-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials (Training of NGCDFC, NGCDF Staff National Government Officials & PMCs)	New Project	400,000.00

400,600.00	New Project	Payment of instructors and Contract Based Training Services (Capacity Building)	4-0022-118-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services
254,626.09	New Project	Payment of Telephone expenses	4-0022-118-2210201-111-2022-2023-10	Telephone, Telex, Facsmile and Mobile Phone Service
200,000.00	New Project	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC(Capacity Building)	4-0022-118-2210701-111-2022-2023-11	Travel Allowance on training
4,152.628.09	TOTAL			

Person completing	horm (AM) pringe.		00
SIGNATURE:	Marchands .	DATE:	28 , 00 , 23
	Lorna Muthoni	DOSITION.	FAM
NAME:	and the American control of th	POSITION:	

Constituency No

118

Constituency Name KIAMBAA

County

Kiambu

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 42,945,930.49

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-118-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	19,529,951.23
Bursary Tertiary Institutions	4-0022-118-2640102-103-2022-2023-2	Payment of bursary to needy students in technic institutions	New Project	15,727,822.24
Bursary Special Institutions	4-0022-118-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	1.088.157.02
NG-CDFC Social Security Programmes	4-0022-118-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 1,100 vulnerable families including Disphans and Vulnerable Children (DVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	8,600,000.00
			TOTAL	42,945,930.49

Person completing form

SIGNATURE:

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DATE

28, w, pg

National Government Constituencies Development Fund Fourth Schedule Report

NAME: Lorna Muthoni Position: FAM

Constituency No 118

Constituency Name KIAMBAA

County.

Klambu

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-118-2640200-101-2022-2023-1	To caler for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190,00

Person completing	form DA		20 - 22
SIGNATURE:	Topige	DATE:	98 , 59 , 23
NAME:	Lorna Muthoni	POSITION:	tam

Constituency No. 118

Constituency

Name

KIAMBAA

County

Kambu.

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10.

2023-07-31

Original Cost

41,367,314.12

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibubuti Primaty School	4-0022-118-2630204-104-2022-2023-1	Construction of 845Metres long. 2.4metres high boundary wall complete with copings, way pointing wall finish - Phase 01 funds to complete 367 Metres	New Project	5,260,000.00
Kawaida Primary School	4-0022-118-2630204-104-2022-2023-2	Proposed external works Murram filling and compaction to receive cabro paving blocks, installation of cabro paving blocks (1739 Square metres), installation of procast invert block drains and precast road kerbs to parking and walkways - Phase 01 Funds to complete 1020 Square Metres	New Project	4,167,314.12
Kibani Primary School	4-0022-118-2630204-104-2022-2023-3	Construction of a ground floor 5 no classroom block with a roof slab-Phase 01 funds to complete substructures (Excavations, blinding, concrete works, reinforcement, foundation walling, backfilling, ground slab casting) RC Superstructures (Columns, beams, lintels and roof slab reinforcement and casting) Infernal and External Walling, doors and windows fabrication and installation, internal and external walls	New Project	9,300,000.00

		plaster, coiling plaster and floor screeding,		
Thimbigus Primary School	4-0022-118-2630204-104-2022-2023-4	Renovation to completion of 7 classrooms Plaster and painting to internal and external walls, hacking, floor screed and ceramic tites, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes.	New Project	2,245,000.00
Mayuyu Primary School	4-0022-118-2630204-104-2022-2023-5	Renovation to completion of 4 class rooms Plastering and painting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes.	New Project	1,400,000,00
Muchatha Primary School	4-0022-118-2630204-104-2022-2023-6	Renovation to completion of 4 classrooms Plastering and painting to internal and external walls, hacking, Floor screed and ceramic ties, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes.	New Project	1,400,000,00
Ndenderu Primary School	4-0022-118-2630204-104-2022-2023-7	Renovation to completion of 4 classrooms Plastering and painting to internal and external walls, hacking, Floor screed and ceramic ties, parting to existing rooting sheets, replacement of timber doors with steel doors, replacement of broken window panes.	New Project	1,400,000.00
Waguthu Primary School	4-0022-118-2630204-104-2022-2023-8	Renovation to completion of 10 classrooms Plastering and painting to internal and external walls, hacking. Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes.	New Project	2,800,000.00
Lower Kihara Primary School	4-0022-118-2630204-104-2022-2023-9	Renovation to completion of 10 classrooms Plastering and painting to internal and external walls painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes.	New Project	2,800,000.00
Gaci Primary School	4-0022-118-2630204-104-2022-2023-10	Renovation to completion of 10 classrooms Plastering and painting to internal and external walls, hacking. Floor screed and ceramic tiles, painting to existing rooting sheets, replacement of timber doors with steel doors, replacement of broken window.	New Project	2,800,000.00

		panes		
Karuri Primary School	4-0022-118-2630204-104-2022-2023-11	Renovation to completion of 10 classrooms Plastering and peinting to internal and external walls, hacking, Floor screed and ceramic tiles, painting to existing roofing sheets, replacement of smber doors with steel doors, replacement of broken window panes.	New Project	2,800,000,00
Ndenderu Primary School	4-0022-118-2630204-104-2022-2023-12	Construction to completion of a fully equipped 60 students capacity science isopratory on an existing first floor slab (for junior secondary school)	New Project	5,000,000,00
		-	TOTAL	41,367,314,12

Person completing f	orm Two			
SIGNATURE:	190	noge.	DATE:	28 , 02 , 23
NAME:	Lorna	Muthoni	POSITION:	FAM

118 Constituency No

Constituency Name

KIAMBAA

County

Klambu

Project Number

2636205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to-

2023-07-31

Original Cost

2.500,000.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muongolya Secondary School	4-0022-118-2630205-104-2022-2023-1	Proposed external works Murram filling and compaction to receive cabro paving blocks, installation of cabro paving blocks (1313 Square metres), installation of precisit invert block drains and precisit road kerbs to parking and warkways - Phase OT Funds to cover 656.5 Square metres	New Project	2.500.000.00
			TOTAL:	2.500,000,00

Person completing	form (MAT)	maran.		20
SIGNATURE:	-1000	nge.	DATE:	28, 62, 23
	Lorna	Muthoni	POSITION:	FAM
NAME:	***************************************			

Constituency No 118

Constituency Name KIAMBAA

County

Klambu

Project Number

2630206

Project Title

Tertiary Institution Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

fo:

2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00

dated

Estimates, in Nav

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiambaa Technical and Vocational Education and Training (TVET)	4-0022-115-2630206-104-2022-2023-1	Constructional of a Technical and Vocational Education and Training (TVET)- PHASE 01 (Concurrence letter) subject to allocation of Kisha 30,000,000 by the Ministry.	New Project	5,000,000.00
			TOTAL:	5.000.000.00

Person completing f	orm har		20	0.2	0.
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NAME:	Loma Mutho	O POSITION:		FAM	

Constituency No 118

Constituency Name KIAMBAA

County.

Klambu.

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

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2023-07-31

Original Cost

24,276,221,25

dated

Estimates, in Kah Amount allocated

.

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riambaa Police 4-0022-118-2640507-113-2022-2823-1 Post		Additional funds for the completion of kiambaa police reporting office comprising of 3 no. offices, reception, armory, male and female cells, 1 no. male and 1 no. female toilets. Internal and external wall plastering and painting, floor and wall tiling, electrical, plumbing and drainage installations.	Ongoing Project	1,070,900.00
Karur Police Station	completion of construction of offices on an existing first floor slab comprising of 7 no offices, Personal Assistant (P.A) Desk, Deputy Officer Commanding Station (D/OCS) tollet, Officer Commanding Station (OCS) tollet, 2 no gents to lets with urinale, Box profile roofing internal and external wall and floor finishes, electrical, plumbing and	completion of construction of offices on an existing first floor slat comprising of 7 no. offices, Personal Assistant (P.A) Desk, Deputy Officer Commanding Station (D/OCS) toler, Officer Commanding Station (OCS) toler, 2 no. ladies tolets, 2 no. gents to lets with unitals, Box profile roofing. Internal and external wall and floor finishes.	ction of Project first floor c offices, A) Desk handing (Officer (OCS) tits, 2 no. tils, 8 no. tils, 8 no. tils, 9 no. tils,	2.953,849.00
Khara Police Station	4-0022-118-2640507-113-2022-2023-3	Additional funds for the completion of Kihara police station Ground floor finishes (Plaster, painting, and tiling) and 1st-floor construction of 7 no.	Ongoing Project	11.630,410.00

		Personal Assistant (P.A) Desk. Deputy Officer Commanding Station (D/OCS) solet, 1nc. Indies toilet and 1nc. gents toilet on the first-floor sist, internal and external walls plastering and penting, floor firshes, electrical, plumbing and drainage services		
Muongoya poice post	4-0022-118-2640507-113-2022-2023-4	Additional funds for the completion of Muongolya police post comprising of 3-one bedroomed staff housing units, 3 offices, male and female cets, armory, reception and 1 no. ladies tollet and 1 no. gents tollet infernal and external walls plastering and painting, floor finishes, electrical plumbing and drainage services.	Ongoing Project	8,870,835.00
Kiambaa Chiefs Office	4-0022-118-2640507-113-2022-2023-5	Construction of a 208m long, 3m high boundary wall complete with copings, key pointing wall frush on both wall surfaces, 12.5G razor wire and one gate at the ICT social half	Ongoing Project	1,751,127.25
			TOTAL	24.276.221.25

Person completing form	11142	VENEZO III		American Committee Committ
SIGNATURE:	Tolon	og e	DATE:	28, 00, 23
NAME:	Lorra	Muthoni	POSITION:	FAM

Constituency No. 118

Constituency Name KIAMBAA

County

Kiambu

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0022-118-2640509-112-2022-2023-1	Facilitation of constituency tootball tournament and purchase of uniforms, bells and trophies for the winning teams.	New Project	2,601,752.06
Central Regional sports tournament	4-0022-118-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
			TOTAL	2,901,752.06

Person completing f	am (NJE)			00
SIGNATURE:	Hallond	e	DATE:	28,00,23
NAME:	Lorna	Muthori	POSITION:	FAM

Constituency No 118

Constituency

KIAMBAA

County

Klambu

Project Number

2640510

Project Title

Environmental Projects

Sector

Name

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

50

2023-07-31

Original Cost Estimates, in Ksh 1.951.434.78

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lower Kihora Primary School	4-0022-118-2640510-110-2022-2023-1		New Project	851,434.78
Ndenderu primary school	4-0022-118-2640510-110-2022-2023-2	Tree planting Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevilles robusts seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	New Project	110,000.00
Kingothua Primary School	4-0022-118-2640510-110-2022-2023-3	True planting Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs.52,500, purchase of 50 grevilea robusta seedlings kshs.5,000, purchase of 50 blue gum seedlings kshs.5,000. Transport kshs.10,000, tree planting & watering Kshs.19,500	New Project	110,000.00
Mayuyu Primary School	4-0022-118-2640510-110-2022-2023-4	Tree planting Pitting Kshs. 18,000, purchase of 150 Avocado seedings kshs. 52,500, purchase of 50 grevillea robusta seedings kshs. 5,000, purchase of 50 blue gum seedings kshs. 5,000, Transport	New Project	110,000,00

		kets, 10,000, tree plenting & watering Kats, 19,500		
Wagutho Primary School	4-8022-118-2540510-110-2022-2023-5	Tree planting Piting Kaha. 18,000, purchase of 150 Avocado seedings kahs. 52,500, purchase of 50 grevillea robusts seedings kaha. 5,000, purchase of 50 blue gum seedings kahs. 5,000, Transport kaha. 10,000 tree planting & watering Kaha. 19,500	New Project	110,090.00
Gacharage Primary School	4-0022-118-2640510-110-2022-2023-6	Tree planting Pitting Kshs. 18,000, purchase of 150 Avocado seedings kshs. 52,500, purchase of 50 grevillea robusta seedings kshs. 5,000, purchase of 50 blue gum seedings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	New Project	110,000.00
Kihara Secondary School	4-0022-118-2640510-110-2022-2023-7	Tree planting Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevilea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000. Transport kshs. 10,000, wee planting & watering Kshs. 19,500	New Project	110,000.00
Karun High School	4-0022-118-2640510-110-2022-2023-8	Tree planting Pitting Karis 18,000, purchase of 150 Ayocado seedings kshs 52,500, purchase of 50 grevities robusta seedings kshs 5,000, purchase of 50 blue gum seedings kshs 5,000, Transport kshs 10,000, tree planting & watering Kshs 19,500	New Project	110,000.00
Kiambas mixed Secondary School	4-0022-118-2640518-110-2022-2023-9	Tree planting Pitting Kshs. 18,000, purchase of 150 Avocado seedings kshs. 52,500 purchase of 50 grevilea robusta seedings kshs. 5,000, purchase of 50 blue gum seedings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	New Project	110,000.00
Clanda High School	4-0022-118-2640510-110-2022-2023-10	Tree planting Pitting Kshs. 18,000, purchase of 150 Avocado seedlings kshs. 52,500, purchase of 50 grevilea robusta seedlings kshs. 5,000, purchase of 50 blue gum seedlings kshs. 5,000, Transport kshs. 10,000, tree planting & watering Kshs. 19,500	New Project	110,000.00
Muongoiya Secondary School	4-0022-118-2640510-110-2022-2023-11	Tree plantingPlang Kshs 18,000, purchase of 150 Avocado seedlings kahs 52,500, purchase of 50 grevilles robusta seedlings kshs,5,000, purchase of 50 blue gum seedlings kshs,5,000, Transport	New Project	110,000:30

National Government Constituencies Development Fund

Fourth Schedule Report

kshs.10,000, free planting & watering Kshs.19,500	
TOTAL:	1,951,434,78

Person completing form

SIGNATURE:

DATE:

28,00,03

TAM

NAME:

Lorna Wuthoni

POSITION:

Constituency No. 118

Constituency Name

KIAMBAA

County

Kinmbu

Project Number

2211310

Project Title

Contracted Professional Services - e.g.

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost Estimates, in Ksh 2.000,000.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-118-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Klambaa NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000,00
	1		TOTAL:	2,000,000.00

Person completing	form Noth	an P		
SIGNATURE:	TIVE	J	DATE:	38 03 33
NAME:	Lorna	Muthoni	POSITION:	FAM

National Government Constituencies Development Fund

Fourth Schedule Report

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	118		
Constituency Name	KIAMBAA	County	Klambu
Project Number			
Project Title	Constituency Oversight Committee Expenses		
Sector	Monitoring & Evaluation		
Status of projec	ts		
Brief statement	on project status at time of submission		
Financial year	2022-07-01	bo	2023-07-31
Original Cost Estimates, in Ke	1,450,876.03 sh	dated	
Amount allocate last financial ye Sub projects		dated	

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee allowances		Payment of Constituency Oversight Committee expenses Kshs.900,000	New Project	900,000,000
Hire of Transport		Payment of Consiliumcy Oversight Committee transport Kisha 200,000	New Project	200.000
Hire of Training Facilities and Equipment		Hire of Training Facilities and Equipment for CDC Members	New Project	350,876.03
E-date in the			TOTAL:	1,450,876,03

SIGNATURE:	- HABOGO	qe+	DATE:	29 00 23
NAME:	Lorna	Muthoni	POSITION:	Fam

Kiambaa National Government Constituencies Development Fund KIAMBAA CONSTITUENCY



Next to Kiambaa Sub-county Headquaters P.O Box 86-00219 Karuri, Kenya

Cell:

Email:cdfkiambaa@ngcdf.go.ke Website; www.ngcdf.go.ke

REF: NGCDF/KIAMBAA/NG-CDFB/2022 2023 11TH JANUARY

TO THE CHIEF EXECUTIVE OFFICER,

NATIONAL GOVERNMENT CDF BOARD,

P.O BOX 46682-00100,

NAIROBI.

Dear Sir,

RE: RENOVATION PROJECTS IN KIAMBAA CONSTITUENCY FY 2022-2023

Refer to the above.

We approve the following renovation activities:

Thimbigua Primary School	Renovation of 7 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, Painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)
Mayuyu Primary School	Renovation of 4 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, Painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)
Muchatha Primary School	Renovation of 4 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, Painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes) sheets, replacement of timber doors with steel doors, replacement of broken window panes)
Ndenderu Primary School	Renovation of 4 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, Painting to existing rooting sheets, replacement of timber doors with steel doors, replacement of broken window panes)





NG-CDF KIAMBAA

Kiambaa National Government Constituencies Development Fund KIAMBAA CONSTITUENCY

Next to Kiambaa Sub-county Headquaters P.O Box 86-00219 Karuri,

Cell:

Email:cdfkian	ıbaa@ngcdf.go.ke
Website:	www.ngcdf.go.ke

Waguthu Primary School	Renovation of 10 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, Painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)
Lower Kihara Primary School	Renovation of 10 no. classrooms (Plaster and painting to internal and external walls, Painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)
Gacii Primary School	Renovation of 10 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, Painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)
Karuri Primary School	Renovation of 10 no. classrooms (Plaster and painting to internal and external walls, hacking, Floor screed and ceramic tiles, Painting to existing roofing sheets, replacement of timber doors with steel doors, replacement of broken window panes)

KIAMBAA NATIONAL GOVERNMENT COF P.O. Boy or proto YARURI

1 i JAN 2023

GRACE NYAMBURA,

CLERK OF WORKS

KIAMBAA NG-CDE.NAME





KARURI HIGH SCHOOL



P.O. BOX2-00219 KARURI-KENYA, MOB: 0745960348

FUND ACCOUNT MANAGER, KIAMBAA NG-CDF P.O BOX 86-00219, KARURI.

RE: TREE PLANTING PROJECTS

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards.

NJAU MBAKA

PRINCIPAL.

KARURI HIGH SCHOOL





KIHARA SECONDARY SCHOOL

P.O. Box 72155-00200, City Square, NAIROBI - KENYA. Telephone: 0771 827 730

Our Ref:			
Your Ref:		Date:	
TO:		41	
FUND ACCOUNT MANAGER,			
KIAMBAA NG-CDF			
P O BOX 86-00219.			

RE: TREE PLANTING PROJECTS

CONDARY

1 3 JAN 2023

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards,

KARURI.

MR. FRANCIS NGUGI

PRINCIPAL



KIAMBAA MIXED SECONDARY SCHOOL



P.O.BOX 1134, 00219 KARURI.

Email: kiambaasecschool@gmail.com

TO;

FUND ACCOUNT MANAGER,

KIAMBAA NG-CDF

P.O BOX 86-00219,

KARURL.

RE: TREE PLANTING PROJECTS

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards,

13 JAN 21

L. GITAHI

PRINCIPAL



MINISTRY OF EDUCATION ARCHDIOCESE OF NAIROBI CIANDA HIGH SCHOOL

P.O. Box 2144-00900 Kiambu, ::: Tel 0702 740 604 ::: Email: ciandahighschool/agmail.com

TO:

FUND ACCOUNT MANAGER,

KIAMBAA NG-CDF

P.O BOX 86-00219,

KARURI.

RE: TREE PLANTING PROJECTS

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards,

NDEGWA P.M

HEADTEACHER/PRINCIPAL,

CIANDA HIGH SCHOOL.



MUONGOIYA SECONDARY SCHOOL

P.O. Box 159 - 00219, KARURI. MOBILE: 0720 630 635 TEL: 020 2166159

Our Ref:

Your Ref:

Dates/01/2023-----

TO:

FUND ACCOUNT MANAGER, KIAMBAA NG-CDF P.O BOX 86-00219, KARURI.

RE: TREE PLANTING PROJECTS

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards,

PRINCIPAL
MUONGOIYA SEC SCHOOL
MUONGOIYA SEC SCHOOL
P O BOX 159 LARURI
P O BOX 159 LARURI
NPANDUSI OMBATI

PRINCIPAL MUONGOIYA SECONDARY SCHOOL

KING'OTHUA PRIMARY SCHOOL

P.O. BOX 267, KARURI

13th January 2023

TO:

FUND ACCOUNT MANAGER,

KIAMBAA NG-CDF

P.O BOX 86-00219,

KARURI.

RE: TREE PLANTING PROJECTS

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 300 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards.

HEADTEACHER KINGOTHBA PRIMARY STAGOL

Stephen Omondi

HEADTEACHER

NDENDERU PRIMARY SCHOOL

PO BOX 11993 - 00400

NAIROBI



ndenderuprimarysch@gmail.com

13/01/2023

TO:

FUND ACCOUNT MANAGER,

KIAMBAA NG-CDF,

P.O BOX 86-00219,

KARURI.

RE: TREE PLANTING PROJECTS

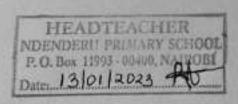
The subject refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards,

Robert Kibe Kabue

Headteacher Ndenderu primary school.





WAGUTHU PRIMARY SCHOOL

E.C.D.E CENTRE & SPECIAL UNIT P.O. BOX 433-00900 KIAMBU

E-mail: waguthu_primary@yahoo.com

TO:

FUND ACCOUNT MANAGER,

KIAMBAA NG-CDF

P.O BOX 86-00219,

KARURI.

RE: TREE PLANTING PROJECTS

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Regards,

MARY WAMBUI MUNGAI

HEADTEACHER WAGUTHU PRIMARY

MAYUYU PRIMARY SCHOOL

P. O. BOX 443, KIAMBU

12TH January 2023

TO: FUND ACCOUNT MANAGER, KIAMBAA NG-CDF P.O BOX 86-00219, KARURI.

Dear Sir/Madam

RE: TREE PLANTING PROJECTS

The subject matter refers.

We would like to thank Kiambaa NG-CDF for consideration for the tree planting project. We confirm that we have the capacity to plant the 200 seedlings that will be supplied to our school. We also commit to maintaining and sustaining the seedlings to make sure they grow and be beneficial to our school.

Yours faithfully

HEAD TEACHER

Margaret Gathogo

H/T. Mayuyu Primary

YUYU PRIMARY SCHOOL

3 00900 KIAMBU