

Next to Kiambaa Sub-county Headquaters P.O Box 86-00219 Karuri, Kenya

Cell: .....

Email:cdfkiambaa@ngcdf.go.ke

Website: www.ngcdf.go.ke

REF: KBA/NG-CDF /2022

6/5/2022

TO THE CHIEF EXECUTIVE OFFICER, NATIONAL GOVERNMENT CDF BOARD, P.O BOX 46682-00100, Nairobi.

DEAR SIR,

#### RE: CHANGE OF ACTIVITY.

The above subject refers:

Following the NGCDFC committee sitting on  $24^{nd}$  February 2022 the committee resolved to change the activities of the following projects due to the respective reasons.

PROJECT	INITIAL APPROVED ACTIVITY	PROPOSED ACTIVITY	AMOUNT IN KSHS'	REASON FOR CHANGE
Gatatha Primary School	Renovation of 10 classrooms [flooring with tiles, painting of walls and roof]	Construction of a 7.8m by 6.2m school kitchen at Kshs.1,187,550 to completion, provision of fascia kshs.220,000 and provision of gutters and down pipes for 9 classrooms at kshs.220,000 and purchase of 2 no. 10,000 litres plastic water tanks at kshs.220,000 and construction of concrete water tank platforms at Kshs.152,450.00 all to completion.	2,000,000.	All classrooms have terrazzo finish on floors except head teacher office, senior teachers' office and 1 corridor.







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Kihara Primary School	Renovation of 10 classroom [flooring with tiles, painting of walls and roof]	Renovation by terrazzo floor finish in the staffroom, one classroom and all school corridor at Kshs.902,200, wall plastering and painting externally and internally in 10. No. Classroom at Kshs.654,815, painting to 10 doors,10 windows and existing roofing sheets for 10 no. classroom at Kshs.442,985 all to completion.	2,000,000	All classes have terrazzo except for the staffroom, one classroom and all corridors.
Muongoiy a Primary School	Renovation of 10 classroom [flooring with tiles, painting of walls and roof]	Renovation by wall plastering and painting, floor tiles finish and painting to doors and windows of the school hall at Kshs. 289,130 external work hardcore and cabro paving in front of 8 no. classroom (322sm) at Kshs. 1,260,870, provision of electricity installation power connection and light fittings in 8 no. classroom Kshs. 450,000 all to completion.	2,000,000	All classes have terrazzo and the walls are plastered and painted apart for the hall and 1 corridor. Roof replacement was recently done.
Karuri Primary School	Construction of 3. Classroom with a slab	Renovation of 15 no. of classrooms: painting to the existing roofing sheets and fascia board Kshs 776,660, window glazing and painting to windows Kshs.178,350, replacement of 2 no. timber doors with steel casement doors Kshs.129,750, Internal and external walls plaster and painting Kshs.1,341,750.00 hacking existing floor and installation of floor tiles	5,000,000	The school have 6 extra classrooms out of a total of 32 classrooms. There is therefore no need to construct 3 classrooms.



NG-CDF KIAMBAA





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		[ceramic] to 15 classrooms Kshs.2,573,490 all to completion.		
Kagongo Police Post	Construction of reporting office to lintel level at Kshs.1,000,000 and 5 (1 bedroomed) police residential houses to lintel level at Kshs. 2,000,000	Purchase of land for the construction of a police postplot KIAMBAA/KIHARA/8247-0.033 HA	3,000,000	The plot of land identified earlier on had ownership wrangles, whereby they provided a recent receipt showing payment of the land fees.

Kindly approve the above changes for ease of implementation.

Yours Sincerely,

NG-CDF KIAMBAA FUND ACCOUNT MANAGER P. O. Box 86 - 00219, KARURI

Married.

PURITY W. WANJIRU, FUND ACCOUNT MANAGER.







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Kenya Cell: .....

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## MINUTES OF NG-CDF MEETING HELD AT NG-CDF BOADROOM HELD ON 26/4/2022

#### MEMBERS PRESENT

1. Geoffrey Mukora - Chairperson 2. Purity Wanjiru ~F.A.M 3. Peter M Maina - D.C.C 4. Ann Kariuki - Member 5. Elizabeth W Gitau - Member 6. Rose Wanjiku Nga'nga' - Member 7. Jackson M. Kinyanjui - Member 8. George M. Wambui - Member

#### **AGENDAS**

- 1. Preliminary
- 2. Matters arising
- 3. Bursary update
- 4. Form I bursary
- 5. Aie voting
- 6. Ongoing projects resubmission.
- 7. Payments
- 8. AOB

#### Min 1/26/04/2022: Preliminaries

Meeting started with a word of prayer by Rose Ng'ang'a. The chairman welcomed members to the meeting and requested the secretary to read the previous minutes. The minutes were confirmed to be a true deliberations of last meeting by George Muiruri and seconded by Jackson Mbugwa.

# Min 2 / 26 / 04 / 2022: Matter arising

Following submission of the list of needy cases, the vetting was scheduled for a later date.

Min3/26/04/2022: Bursary update





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Cheques for the bursaries processed have been disbursed apart from a few which the staff are searching for the addresses for easy location by Posta Kenya. There are other forms fully filled that were supposed to be vetted but were displaced during vetting and therefore shall be allocated the remaining money for the bursary.

### Min4/26/04/2022: Form 1 bursary

The committee allocated Ksh.2,300,000.00 for the form1 and have been distributed as follows; 250 students who will be admitted in day secondary schools at kshs.4000 each and 216 students in boarding secondary at kshs. 6000 each .

### Min 5/26/04/22 :AIE voting

Emergency

The fund account manager informed the committee that we have recieved kshs. 20,000,000.00 and an AIE NO. B164491 it was voted for the following allocations.

Kihara police station	5,000,000.00
Muongoiya police post	3,000,000.00
Kiambaa police post	3,391,957.00
Secondary bursary	2,581,107.65
Wangunyu primary school	949,195.00
M and E committee training	1,000,000.00
Admin goods and services	267,271.08
Admin committee allowances	500,000.00
M and E goods and services	312,666.37

NG-CDF KIAMBAA
FUND ACCOUNT MANAGER
P. O. Box 86 - 00219, KARURI

2,997,802.90



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Min6/26/4/2022: Ongoing projects resubmission

Project name	Project activity	Initial approved activity	Project code	AMOUNT FUNDE FY2021/2022
Gatono Primary School	Construction of two classrooms and one office on existing first floor slab, 2m wide and 150mm thick reinforced concrete ramp including its plaster and painting, terrazzo floor finishes and electrical installation	Construction of two classrooms and office on 1st Floor with a slub - 5,000,000	4-022-118- 2630204-104- 2020-2021-8	5,000,000.00
Kihara Police Station	Construction of a storey police station, Substructures, walling and first floor slab casting:ground floor to have armory, store, female/male cell, female/male juvenile cell, female/male toilets, OCS office, crime office, record office, staff toilets male/female and yard	Construction of a police station ( Reception, 5 offices, armory and 3 holding cells)	4-022-118- 2640507-113- 2020-2021-5	5,000,000.00
Kiambaa Police Post	Construction of police reporting office, Record office, OCS office, crime office, 1male/female cell, armory, booking /reception, 1male/female toilets	Construction of police reporting office to completion	4-022-118- 2640507-113- 2019-2020-2	1,500,000.00
Wangunyu Primary School	Construction of 458m long boundary wall. Substructures, superstructures columns, walling, coping and key pointing finish on both sides and coping	Construction of a perimeter wall (200m) to completion	4-022-118- 2630204-104- 2020-2021-12	3,000,000.00
Kiambaa	Renovation of 17 No classrooms. Plaster and painting internally and externally	Renovations of 12 classrooms( Veranda demolition and	4-022-118- 2630204-104- 2020-2021-1	5,000,000.00





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Primary School	Replacement of timber doors with	reconstructing, Doors		
	steel casement doors.	and windows,		
	Provision of ceiling to administration	Flooring, roofing and		
	blocks, provision of paving slab to walkway between existing staffroom and classroom.  Replacement of roofing sheets in deplorable state and paining of	painting)		
	roofing sheets in usable state for 17 No. classrooms			
Muongoiya	Construction of reporting office and 3 bedroom house units	Construction of reporting office and 5	4-022-118- 2640507-113-	3,000,000.00
Police Post		Police residential houses	2020-2021-6	
Karuri Police Station	Construction of ground floor slab level and erection of columns to hold first floor slab entry porch and yard. Renovation of ground floor offices to completion ie. OCS office, Station record, traffic office, crime branch, deputy OCS office, waiting area, armory, male/female cells, juvenile cells, ladies/gents toilets, staff toilets. Internal finishes for all offices with ceramic tile and red oxide for cells and painting. External finishes, plastering and painting. Electrical works for ground floor and Mechanical works	Construction of extension of existing 10 rooms of Karuri Police Station to a first storey structure (Reinforcements i.e installation and collumns, beams, walling, doors, floor finishes and wall fininshes)	4-022-118- 2640507-113- 2020-2021-5	5,000,000.00



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Min 7/26/4/ 2022: Payments

Flat hill metal works

kshs.240,700.00

6 Clerks during the bursary disbursements at 1000 rate for 5days

kshs.30,000

Call center for bursary beneficiaries 20people × 1500

kshs.30,000

Master of ceremony 5000×5day

kshs. 25,000

Cdfc bursary issuance allowances

Kshs.47,000

Cdfc meeting 26/4 /2022 allowances

Kshs.42,000

Cdfc monitoring for short courses 27th & 28th Kshs.94,000

### Min 8/26/4/2022: A.O.B

Having no other business the meeting ended with a word of prayer by Elizabeth Gitau at 4.00pm. The next meeting will be communicated.

Signed:

Ann Nduta Kariuki

Signature....

Date. 28/4/2022

Secretary

Geoffrey Mukora

Chairman

Signature....

FUND ACCOUNT MANAGER P. O. Box 86 - 00219, KARURI

#### **FOURTH SCHEDULE**

## PROJECT DESCRIPTION FORM

Constituency No: 118 Constituency name: KIAMBAA NG-	CDF County: KIAMBU
Project Number 118/2640507 Project Title Security Projects Sector Security Status of projects (Tick one) New√Extension	Ongoing
Brief Statement on project status at time of submission	
Financial year 1st July 2019 – 30th June 2020 Original Cost Estimates, in Kshs 1,500,000.00 Amount allocated last financial year Kshs.12,600,000.00 Amount allocated this financial year Kshs.1,500,000.00	Date: 6th may 2022

PROJECT PRIMARY SCHOOL	PROJECT NUMBER	INITIAL APPROVED ACTIVITY	PROPOSED ACTIVITY	AMOUNT IN KSHS'
Kiambaa Police Post	4-022-118- 2640507- 113-2019- 2020-2	Construction of police reporting office to completion	Construction of police reporting office, Record office, OCS office, crime office, 1male/female cell, armory, booking /reception, 1male/female toilets	1,500,000.00
TOTAL				1,500,000.00

Person completing form: Purity W. Wanjiru	Position Fund Account Manager		
Signature	Date		

#### **FOURTH SCHEDULE**

#### PROJECT DESCRIPTION FORM

Constituency No: 118 Constituency name: KIAMBAA NG-CDF County: KIAMBU

Project Number 118/2640507 Project Title Security Projects Sector Security

Status of projects (Tick one) New.....\dagger Extension.........Ongoing......

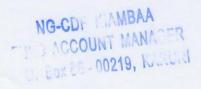
Brief Statement on project status at time of submission

Financial year  $1^{st}$  July  $2020 - 30^{th}$  June 2021 Original Cost Estimates, in Kshs 13,000,000.00

Date: 6th may 2022

Amount allocated last financial year Kshs.14,789,747.59 Amount allocated this financial year Kshs.13,000,000.00

PROJECT PRIMARY SCHOOL	PROJECT NUMBER	INITIAL APPROVED ACTIVITY	PROPOSED ACTIVITY	AMOUNT IN KSHS'
Kihara Police Station	4-022-118- 2640507- 113-2020- 2021-5	Construction of a police station ( Reception, 5 offices, armory and 3 holding cells)	Construction of a storey police station, Substructures, walling and first floor slab casting:ground floor to have armory, store, female/male cell, female/male juvenile cell, female/male toilets, OCS office, crime office, record office, staff toilets male/female and yard	5,000,000.00
Muongoiya Police Post	4-022-118- 2640507- 113-2020- 2021-6	Construction of reporting office and 5 Police residential houses	Construction of reporting office and 3 (1)bedroom house units	3,000,000.00
Karuri Police Station	4-022-118- 2640507- 113-2020- 2021-5	Construction of extension of existing 10 rooms of Karuri Police Station to a first storey structure (Reinforcements i.e installation and collumns, beams, walling, doors, floor finishes and wall fininshes)	Construction of ground floor slab level and erection of columns to hold first floor slab entry porch and yard.  Renovation of ground floor offices to completion ie. OCS office, Station record, traffic office, crime branch, deputy OCS office, waiting area, armory, male/female cells, juvenile cells, ladies/gents toilets, staff toilets.	5,000,000.00



	Internal finishes for all offices with ceramic tile and red oxide for cells and painting.  External finishes, plastering and painting.  Electrical works for ground floor and Mechanical works	
TOTAL		13,000,000

Person completing form: Purity W. Wanjiru	Position Fund Account Manager		
Signature	Date 6 15/2022		

#### **FOURTH SCHEDULE**

#### PROJECT DESCRIPTION FORM

Constituency No: 118 Constituency name: KIAMBAA NG~CDF County: KIAMBU

Project Number 118/2630204 Project Title Primary School Project Sector Education 

Brief Statement on project status at time of submission

The project is aimed at improving the learning condition in the school through construction of new classrooms, renovations and rehabilitations and equipping of various schools.

Financial year 1<sup>st</sup> July 2020 – 30<sup>th</sup> June 2021 Original Cost Estimates, in Kshs13,000,000.00

Date: 5th May 2022

Amount allocated last financial year Kshs 15,600,000.00 Amount allocated this financial year Kshs13,000,000.00

PROJECT PRIMARY SCHOOL	PROJECT NUMBER	INITIAL APPROVED ACTIVITY	PROPOSED ACTIVITY	AMOUNT IN KSHS'
Gatono Primary School	4-022-118-2630204- 104-2020-2021-8	Construction of two classrooms and office on 1st Floor with a slab	Construction of two classrooms and one office on existing first floor slab, 2m wide and 150mm thick reinforced concrete ramp including its plaster and painting, terrazzo floor finishes and electrical installation	5,000,000.00
Wangunyu Primary School	4-022-118-2630204- 104-2020-2021-12	Construction of a perimeter wall (200m) to completion	Construction of 458m long boundary wall. Substructures, superstructures columns, walling, coping and key pointing finish on both sides and coping	3,000,000.00

Kiambaa	4-022-118-2630204-	Renovations of	Renovation of 17 No	5,000,000.00
Primary	104-2020-2021-1	12 classrooms(	classrooms. Plaster and	
School		Veranda demolition and reconstructing,	painting internally and externally Replacement of timber doors	
		Doors and windows, Flooring, roofing and painting)	with steel casement doors. Provision of ceiling to administration blocks, provision of paving slab to walkway between existing staffroom and classroom. Replacement of roofing sheets in deplorable state and paining of roofing sheets in usable state for 17 No. classrooms	
TOTAL	13,000,000.00			

Person completing form: Pu	urity W.	Wanjiru
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Signature .....

Position Fund Account Manager

Date 613/2022