



National Government Constituency Development Fund
Kabete Constituency
P. O. Box 515-00614, Wangige.
Telephone: 0722297710, Email: kabeteCDF@gmail.com
Website: kabete_constituency.co.ke

February 27, 2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board
P.O Box 46682-00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL F/Y 2022-2023

Attached find the NG-CDFC minutes for the meeting held on 1st February 2023 approving the allocation and endorsed on every page.

Also, find attached ward forum report, third & fourth schedules and Engineers estimates for the renovation & construction of twin laboratory projects.

Thank you for your continued support.

Yours faithfully,

FUND ACCOUNTS MANAGER
KABETE NG-CDF
FEB 2023
Isabella N. Mwangi
P.O. Box 515-00614, WANGIGE

Fund Accounts Manager-Kabete Constituency

REPORT OF PUBLIC BARAZA HELD ON 16TH JANUARY 2023 AT MUGUGA WARD

MEMBERS PRESENT:

1. HON JAMES GITHUA (WAMACUKURU)
2. NG CDPC COMMITTEE
3. COMMUNITY MEMBERS
4. SECURITY OFFICERS (O.C.S)
5. GOVERNMENT OFFICER (D.O)
6. CHIEF
7. HEAD TEACHER

The public participation for this ward took place in Kahuho primary school Monday 15th January 2023 starting from 3.30pm and ending at 7.00pm.



The attendance included

- The area Member of National Assembly.
- The NGCDF committee.
- Provincial Administration: Deputy county commissioner, Chiefs and sub chiefs from Muguga and Kahuho locations.
- Security personnel; OCPD Kabete, Kabete Subcounty administration police commandant, DCIO Kabete and OCS Kahuho Police station.
- Vicar in charge ACK Kahuho church who gave a sermonette.
- Members of the community.





The major issues were education, security and roads.

1. Education

1.1 School infrastructure

1.1.1 *St. Kevin Secondary school*

The school appreciates the NGCDF through Hon. Wamacukuru for purchasing them a school bus. However, the NGCDF needs to consider funding the following projects in the school:

- An incomplete building the school
- Girls ablution block
- School face-lifting
- Gate
- Water harvesting and landscaping
- A good dormitory.



1.1.2 *PCEA Kanjeru Booth Girls Secondary School.*

There was a well-wisher who has constructed a dormitory and a swimming pool for the school. The school appreciates the NGCDF for the school bus. It however needs a perimeter wall.

1.1.3 *Kamonjoni secondary school*



The school needs more classrooms some of which should be designed in such a way that they can accommodate the disabled learners.

1.1.4 Kahuhu-Uhuru High school.

The school appreciates NGCDF for the construction of two classrooms. The school however, is in need of;

- Two or three classrooms
- A science laboratory
- A 500 capacity dormitory.

1.1.5 Kanjeru primary school.

The school is in need of the following;

- An ablution block
- Perimeter wall

1.1.6 Muguga Model primary school

The school appreciates the NGCDF for the construction of seven classrooms, and administration block and a staffroom. Additionally, the school needs the following

- more classrooms and a laboratory
- A library
- IT infrastructure
- A land for the school expansion
- A borehole
- A power backup generator.

1.1.7 Kahuhu primary school

The school is in need of the following;

- A perimeter wall
- More classrooms
- A modern kitchen
- A borehole
- A laboratory
- Furniture; desks, teachers' tables and chairs
- A modern library

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27 FEB 2023

- Equipped computer laboratory
- Ablution block
- The MP liaise with the Teachers Service Commission to have more teachers posted in the school

1.1.8 Kamuguga Primary School

- Renovation of classrooms
- Construction of a laboratory

1.1.9 Muguga Primary School

- Construction of more classrooms and a laboratory for junior high school students
- Construction of a perimeter wall and water harvesting

1.1.10 Wangige Primary School

- Construction of a laboratory and a perimeter wall
- Water harvesting

1.1.11 Wangige Secondary School

- Construction of a laboratory
- Landscaping and water harvesting

1.2 Bursary

Some parents whose children study in far distant schools were finding it very hard to the bursary forms to these schools for stamping.



2. Security

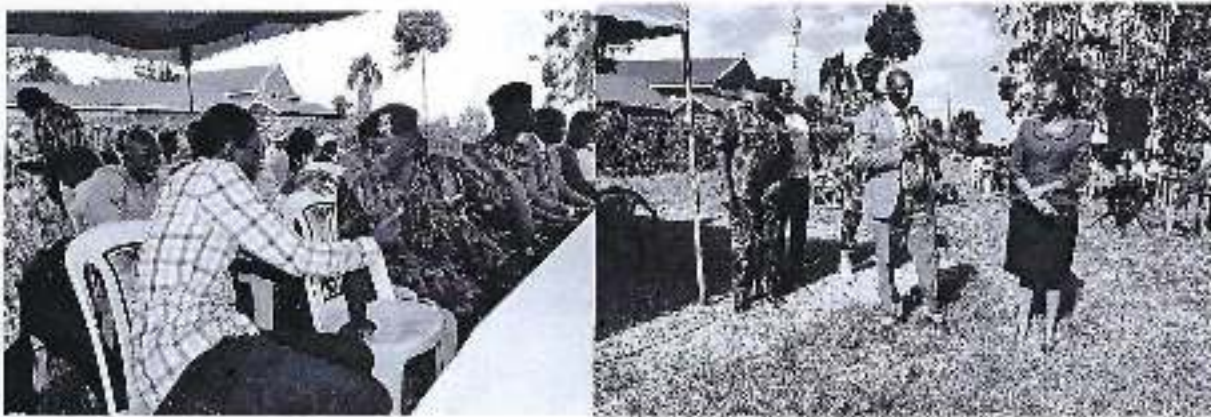


Insecurity was cited as one of the major challenges affecting the residents of Muguga ward. This was caused majorly by the high number of unemployment youths in the ward. The urgent measurers that the residents want taken to curb this were as follows

2.1 *Street lights*

The following areas need street lighting;

- Kanjeru road (near Kanjeru primary school)
- Kang'eng'u
- Gititu
- Shauri



2.2 *Improvement of police station and police officer's welfare*

The residents would love to see the following done:

- Completion of Muguga police post
- Construction of a perimeter wall at Kahuhu police station
- Furnishing of the OCS office at Kahuhu police station
- Construction of better houses for the police officers in Kahuhu police station
- Deployment of more police officers at Kahuhu police station.

2.3 *Improvement of Chiefs office*

The residents from Kahuhu location want the chief's office to have a latrine and better furniture.

3. **Roads**

Members of the community complained of poor drainage and poor status some roads and they would like to see these roads improved.

3.1 Drainage

The following are roads whose drainage system needs to be worked on;



- Kanjeru road
- Wangige- Ngechaa road

3.2 Maintenance and improvement

The residents want the following roads improved

- Wangige – Ngecha road: The road needs recarpeting
- Gatuanabu road: the road needs to be tarmacked
- Kwa Nyeti road: needs to be tarmacked
- Bob's- Migumoini road; improved to all weather road
- Kaimba road; improved to all weather road
- Ha Gachini-Gatuangathi road; improved to all weather
- Gitau-Kahuho road; improved to all weather
- Ha Gachini-Maturuku road; improved to all weather
- Part of the road leading to the cattle dip has been grabbed and needs to be repossessed back to the public.

4. Others

Other areas that the community would like the NGCDF and the office of the MP h help them were: community water, electricity and the youth & sports.

4.1 Community water

- The borehole in Gititu need to be connected to power for pumping water and supply to the community.
- Kang'engu area needs piped water.

4.2 Electricity connectivity

- A three phase transformer is needed at Kahuho
- Some transformers are faulty and need replacement.



4.3 Youths and sports

- Alcohol and drug abuse among the youth in the ward was identified as a very thorny issue and needs to be addressed urgently. The elected leaders, provincial administration and the security personnel need to work in harmony to reduce this.
- The public schools need to open the playing fields to the public so that the youths involved in ball games use them for exercises.
- The labor force needed for NGCDF works should come from the constituency youths.

4.4 Response from the MP.

The area member of parliament response to some of the above issues was:

- Construction of one big modern kitchen from where food to all schools will be distributed. Parents will be required to pay Ksh 15. For their children's lunch.
- All schools will have a perimeter wall
- All primary schools will have the junior secondary classrooms constructed by the NGCDF
- The county and extra county schools need to set aside one class for admitting the learners from the ward
- Bursary forms will only require stamps from the area chiefs and by the Pastor/priest.
- Labor and expertise needed in NGCDF projects will come from Kabete constituency.



REPORT OF PUBLIC BARAZA HELD ON 17TH JANUARY 2023 AT GITARU WARD

MEMBERS PRESENT:

8. HON JAMES GITHUA (WAMACUKURU)
9. NG CDFC COMMITTEE
10. FUND ACCOUNTS MANAGER
11. COMMUNITY MEMBERS
12. SECURITY OFFICERS (O.C.S)
13. GOVERNMENT OFFICER (D.O)
14. CHIEF
15. HEAD TEACHER

The meeting started with a word of prayer by Vicar Allan Njogu Kimondo who read verse of the day from the book of Proverbs 16:3.



ABOVE PHOTO: PRESIDING PASTOR GIVING SERMON

Later the NG CDFC chairman took time to thank all for responding to the call of public Baraza where he then introduced members of the NG CDFC committee and called the MP James Githua [wamacukuru] who introduced the D.O Gitaru Ward who also introduced the Assistant chief Kanyariri, assistant chief Gitaru and cura assistant chief where also the chief bwana Gitau introduced the OCS kanyariri police station. They also emphasized on adult education to be improved and also to benefit from the bursaries.





The head teachers petitioned their needs as follows:

NO.	NAME OF THE PROJECT	REQUESTS
1.	Gataara primary school	Fixing of cabros, perimeter wall and a laboratory
2.	Rungiri primary school	Needs a perimeter wall, a laboratory, a bus and an ablution block
3.	Rungiri high school	Needs a perimeter
4.	Ngure primary school	Construction of more classrooms & laboratory, more ablution blocks and a perimeter wall
5.	Kanyariri primary school	A perimeter wall and cabros at the parade ground, Renovation of classrooms to laboratory joining junior secondary school
6.	Rukubi primary school	A perimeter wall, streets lights completion, storeyed classrooms & security
7.	Kanjeru primary school	Renovation of existing classrooms and laboratory to be used by junior secondary students
8.	Ndurarua primary school and Cura primary school	Construction of a perimeter wall, classrooms & laboratory and stated that the school performance is not doing well.
9.	Rukubi Primary School	Construction of classrooms and laboratory
10.	Kanjeru cemenry	Needs street lights
11.	Assistant chief-Kanjeru	The office needs the furniture's
12.	Rungiri road along the school	To be rehabilitated
13.	Mugunyu road	Needs security lights
14.	Karii kwa Mbaao road	Needs to be rehabilitated
15.	Njetha-ini , Muthure & Gichagi road	To be tarmacked
16.	Rukubi and Gichuru road	Needs a service lane along western bypass
17.	Gitaru cemenry road	Needs to be enlarged with a packing area and security lights along Gitaru service lane
18.	Gaitumbi road and kanyariri road	Has no street lights and it was reported that the road is poor hindering a good transportation
19.	Cura road	The residents of cura were so grateful for tarmacking the road and requested for the completion of drainage systems and for the installment of security lights
20.	Kanjeru-Kahuho road	Needs to be completed and the security lights to be installed
21.	Mbari ya kimacia road	Needs security lights

22.	Rungiri Primary School	Renovation of existing classrooms to be used by Junior secondary school and laboratory
23.	Nyanjega road	Needs to be improvised with security lights
24.	Cura Primary school	Water harvesting and landscaping
25.	Kanjeru Girls High School	Water harvesting and landscaping



ABOVE PHOTO: COMMUNITY MEMBER PRESENTING HIS PROJECTS

They also raised the concern of security matters saying that the lights to be extended to areas that have no lights since some motorbike riders are stealing and hijacking people taking advantage of areas that do not have security lights. Patrol car needed to improve security within the community asking that the motorbikes that passes through Foot Bridge is dangerous to the pedestrians using the bridge and for that matter motorbikes not to use the foot bridge. In Kanjeru area they requested to have a police post and the street lights.



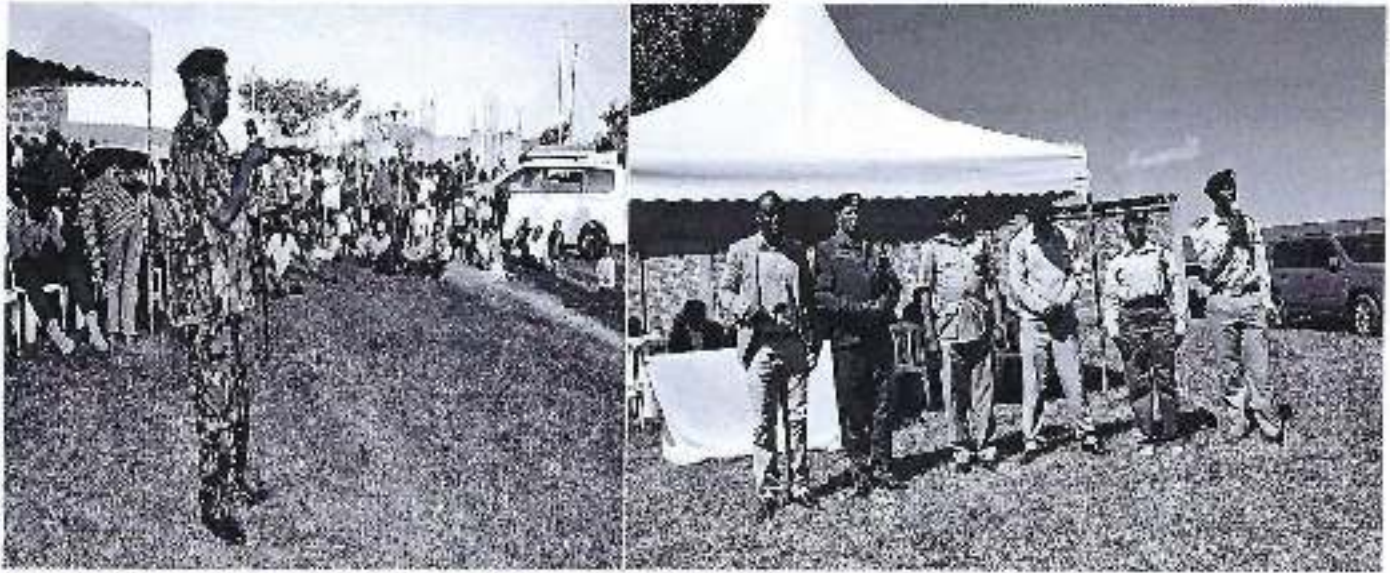
ABOVE PHOTO: MEETING IN PROGRESS

Bursary has been of help to many especially grandmothers but stated that stumps to schools is a problem to parents and requested for the forms to be signed by the pastors asking for the cheques to be issued immediately.

Sewerage system needs to be worked on to enhance sanitation and about community policy to be improved.

FUND ACCOUNTS MANAGER
 K.P.
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 2016

It was also said that alcoholism and drugs has massively affected our young ones (youths) and the D.C.I.O tasked to address the matter to rescue our young generations. Also reported that there is day time theft and the security Officers to address the matter according to the law. It was reported that the bars open as early as 5 a.m. raising a need of the transfer of all the police officers in that station's.



ABOVE PHOTO; THE SECURITY TEAM HIGHLIGHTED ON SECURITY ISSUES

Report compiled by:

Isabella N. Mwangi-Fund Accounts Manager

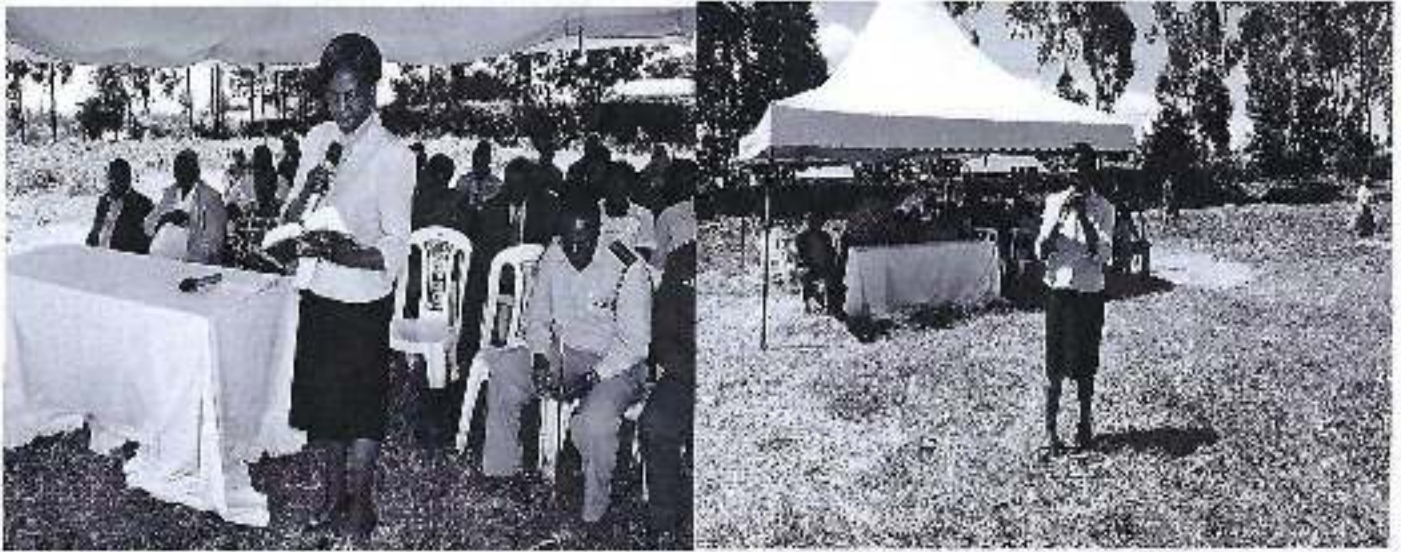
REPORT OF PUBLIC BARAZA HELD ON 18TH JANUARY 2023 AT NYATHUNA WARD

MEMBERS PRESENT:

16. HON JAMES GITHUA (WAMACUKURU)
17. NG CDPC COMMITTEE
18. COMMUNITY MEMBERS
19. SECURITY OFFICERS (O.C.S)
20. CHIEF & ASSISTANT CHIEFS

The opening prayers were said by vicar Jenifer whereby she also led Proverbs 3:9 & Genesis 4:8 that talks about the fear of the Lord and seeking advice from God at this particular moment that God has given us led.





ABOVE PHOTO: REVEREND GIVING A SERMON

The NG CDFc chairman took time to welcome all and congratulated them for their punctuality observed. He then introduced the committee members later welcomed the MP James Githua (wamacukuru).



ABOVE PHOTO: NGCDFC CHAIRMAN ADDRESSING THE PARTICIPANTS

The MP welcomed the area chief Mr David Kimani (Suleiman) who thanked all for availing themselves for betterment of Nyathuna people where he explained that Nyathuna have two sub locations that's Nyathuna Location and Kirangari location Robert Gichuhi Assistant chief representing Kirangari sub-location explained the chief. He later expressed his gratitude to the MP for putting up the chiefs' office.





He also talked about TIVET classes at school ground and petitioned that Gathiga needs an office of the assistant chief.

The MP thanked all for re electing him and passed greetings to the residents' from the president and his deputy where he promised to work tirelessly to see that Kabete progresses. He also explained that TIVET is under county Government.



ABOVE PHOTO: HON. MP ADDRESSING THE PARTICIPANTS

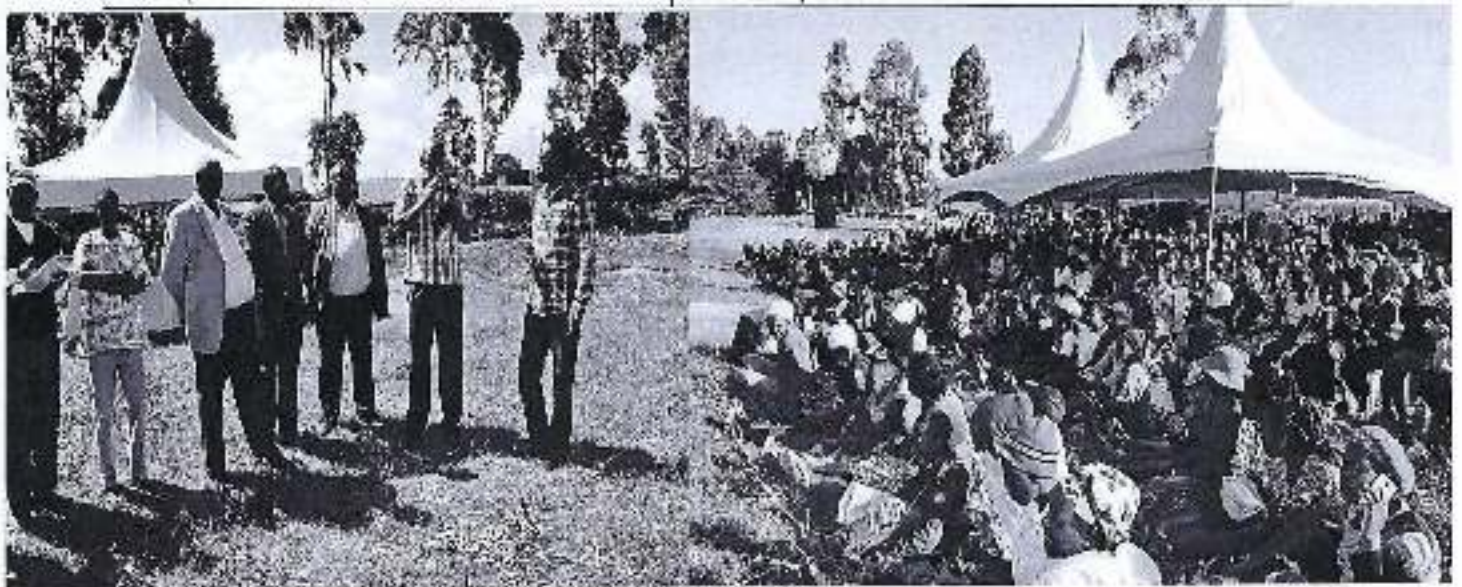
He gave out the strategic plan for five years and this includes:

- schools
- Security
- Projects to police stations
- Security lights
- National government



The head teachers petitioned their needs as follows:

NO.	NAME OF THE PROJECT	REQUESTS
1.	Kirangari primary school	Construction of a perimeter wall, More toilets, A school drive way, Lockers for junior for secondary school, Water points, A modern kitchen and a furniture for dining hall and renovation for the head teachers office, laboratory and more classrooms
2.	Kibiku high school	Six class rooms, a laboratory, An administration block, a bus, a modern kitchen and a modern toilets plus more classes
3.	Gikuni secondary	Four more class rooms, A hall furniture's, I.C.T centre giving first priority to class rooms
4.	Gathiga primary school	A perimeter wall, a modern kitchen and a toilet
5.	Kihingo Area	A perimeter wall to enhance security
6.	Kibiku primary school	A perimeter wall, Water points, A modern and a good play ground, construction of classrooms and laboratory
8.	Nyathuna primary school	An administration block, Bus Shack, A modern kitchen, A dining hall for Nyathuna secondary school, construction of a perimeter wall, classrooms for junior secondary students and a laboratory
9.	Mahia-iri primary school	Reported that they have enough land to build a more classrooms and also needs a perimeter wall, a school bus, a laboratory, a computer room and 3 class rooms
10.	Karura Ka Nyungu Primary School	A Modern kitchen, class rooms , laboratory and administration block
11.	St. Marys Kaimba Primary School	Water harvesting, perimeter wall, construction of more classrooms and laboratory to host junior secondary school students



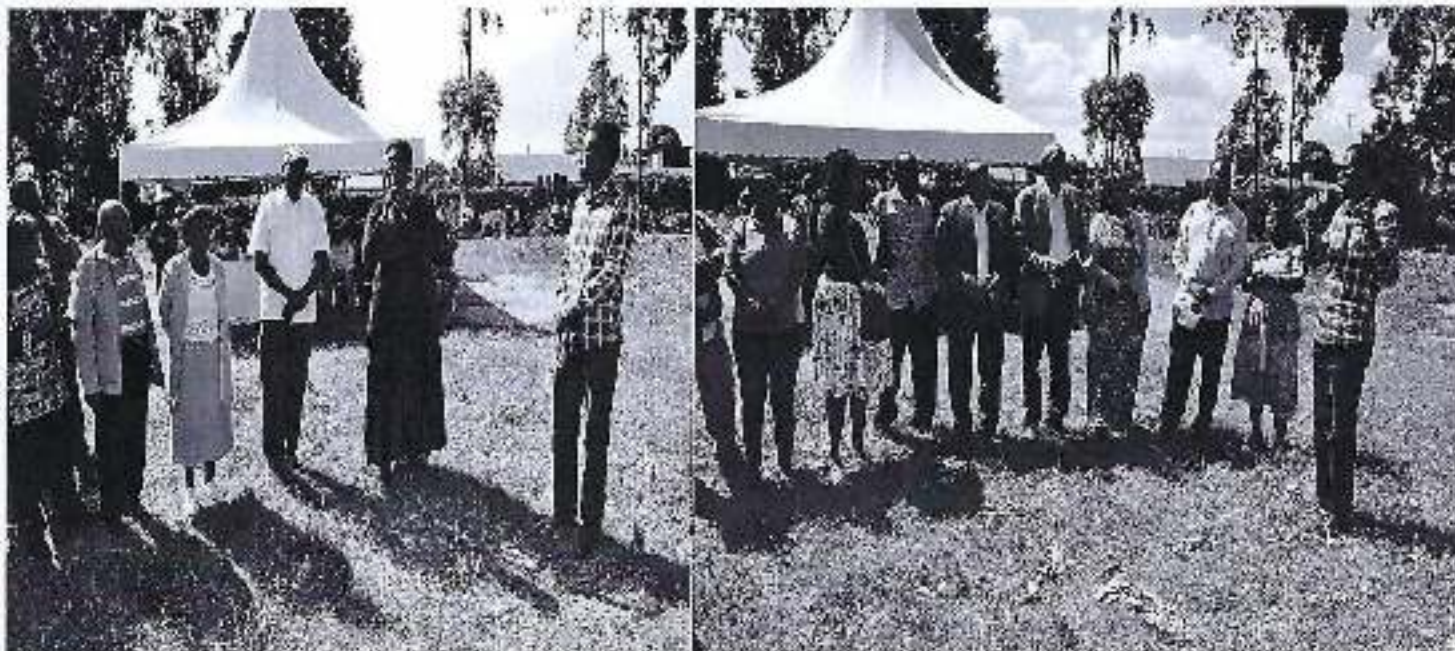
They also requested for a place of drug addicted victims to be rehabilitated also to look on the talented people and motivate them.

Mukul primary school needs:

FUND ACCOUNTS MANAGER
 [Signature]
 27 FEB 2021

➤ A technical for youth and sport

After Mentioning what they want done the MP promised to build class rooms for junior secondary schools and a kitchen to provide all schools with lunch at a low fee of 15 shillings.



ABOVE PHOTO: COMMUNITY MEMBERS AIRING THEIR VIEWS

Concerning bursary vetting budget to be added said the MP and he was asked whether there is any kitty for those recovering from mental disorder. The MP James Githua said that one can only be registered with the NHIF. He also reported that the Block about to finish at the NG CDF office have an office for Youth, The elderly, Library which are to benefit our learners and even Nyumba Kumi are also to register and will have their uniforms.

Roads

About roads from St Tilo to Karura Kanyungu residents' thanked the MP for good work done but also asked for the pipes to be returned hence requested that Marugu to be connected with the bypass and Kagere road to be tarmacked adding that Kagongo road needs tarmac including the street lights. Kibiku – Wangige road was closed by the china constructors where they need a service line along that road plus



ABOVE PHOTO: YOUTHS PRESENTING THEIR PROJECTS

[Handwritten signature and date]
15/03/2024

Street lights to enhance security of that area reporting that kibiku to Ithanga to Kiiniki roads needs to be rehabilitated. Gathingu to international road is also not left out.

Having no other business, the closing prayers were said by the vicar Jenifer.



ABOVE PHOTO: CLOSING PRAYERS

Report compiled by: ACCOUNTS MANAGER
KAC...
27 FEB 2015
Isabella N. Mwangi-Fund Accounts Manager.
P.O. Box 515-00014, WANGIGE

REPORT OF PUBLIC BARAZA HELD ON 19TH JANUARY 2023 AT KABETE WARD

MEMBERS PRESENT:

21. HON JAMES GITHUA (WAMACUKURU)
22. NG CDPC COMMITTEE
23. COMMUNITY MEMBERS
24. SECURITY OFFICERS (O.C.S)
25. CHIEF & ASSISTANT CHIEFS
26. OPINION SHAPERS

The meeting started with a word of prayer led by Rev. Elickson Mugo quoted psalm 16. Later the NG CDPC chairman Mr. Paul Kinyanjui welcomed all and introduced the committee members and after introduction invited Mheshimiwa who welcomed the area chief Mr. Frank waweru who also called the security team and introduced them. James Kimani (O.C.S) welcomed madam D.C.C.



ABOVE PHOTOS: GIVING OF SERMON AND ONGOING OF REGISTRATION

After the introduction Mheshimiwa the (M.P) thanked the residents for re-electing him and passed greetings from the president and his vice.

Agenda of the day were:

- ❖ Schools
- ❖ Bursaries
- ❖ Security/street lights
- ❖ National Government- Kerra/KENHA
- ❖ Water

Later on Madam D.C.C introduced the security team Joseph Muriuki as county police, commander of administration Leonard Aduol, D.I.O Simon Chege, Kabete chief Francis Waweru, Wangari Ngugi assistant chief and Samuel Mburu Chief.





ABOVE PHOTO: INTRODUCTION OF SECURITY TEAM

Then Mheshimiwa took over again and welcomed Rev. Richard Kamau who thanked the MP and congratulated him being re-elected again and for having the great concern to the people of Kabete constituency's welfare

The resident's reported that due to lack security theft is done in day light at mwirumuto, kibichiku village thus requested streets lights to be installed in areas like:

- Gacio road
- Lower kabete
- Kibichiku along the school
- Njatha-ini road
- Kingeero primary
- Ndongoro- Kabete road
- Gathangari road needs rehabilitation
- Kingeero police station-kamuti-ini road need to be tarmacked
- Kabete High School-Completion of a dormitory and construction of a dining hall



ABOVE PHOTO: MEETING IN PROGRESS

Still on that matter it was reported that electricity has problem often going off making it difficult for those with businesses. They also requested for a police post and more classes to their schools. Kiof road has a poor security. On the issue of drugs, it was reported that taking of drugs is high and something need to be done.

Members also requested that whenever there is a public holiday's youth need to participate and exercise their talents and support the music project team to motivate them.

Kingeero school playground need to be planted grass, construction of classroom and a laboratory to hold junior secondary school students and for cabros to be out from the main road to school as well as constructing perimeter in the school. They also requested for a TIVET and a polytechnic to enable easiness in acquiring knowledge within the villages.



ABOVE PHOTO: PRESENTATION OF PROJECTS PROPOSAL BY THE COMMUNITY MEMBERS

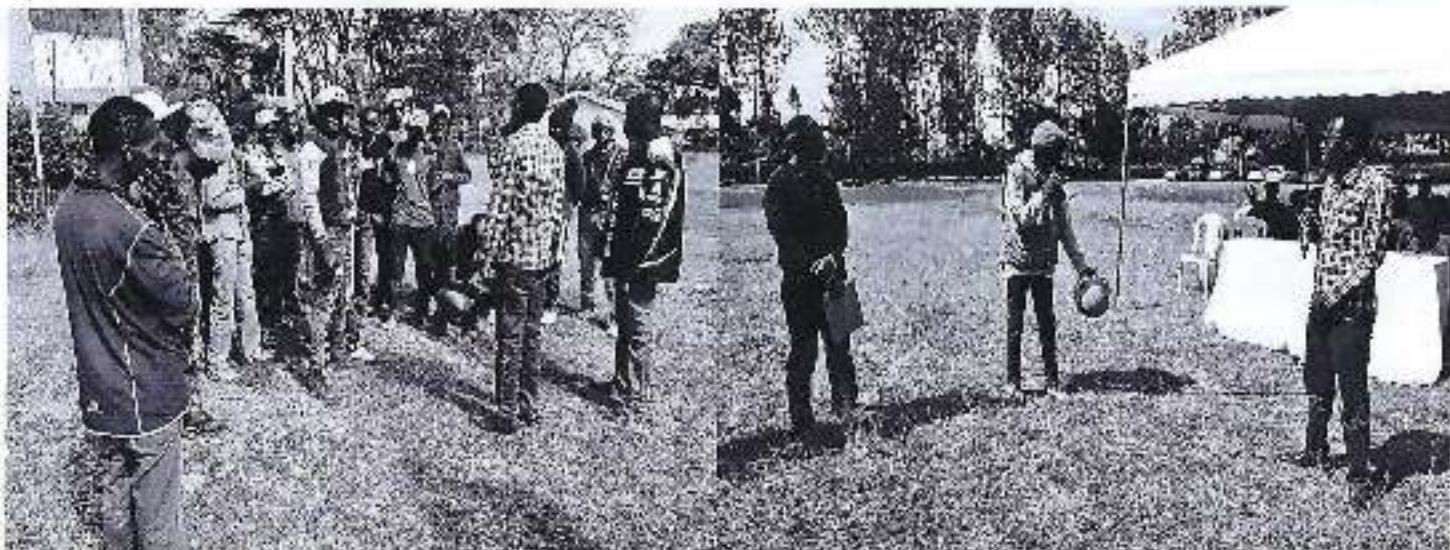
Kibichiku secondary school need a multipurpose hall as priority to be able to hold meetings, needs a shade for their bus and a landscaping of the school ground and solar panel

Kibichiku Primary Schools- Requested for renovation of existing classrooms to enable the school admit junior secondary school, water harvesting and landscaping of the school.

Ndongoro Primary School- The community members requested for construction of a perimeter wall, classrooms and laboratory to hold junior secondary students.

Bursary was that form must be corrected and returned at a proper time fully stamped by a chief and a vicar and also to benefit are the form ones. youths were not left out msheshimiwa assured them that they also benefit through short courses.

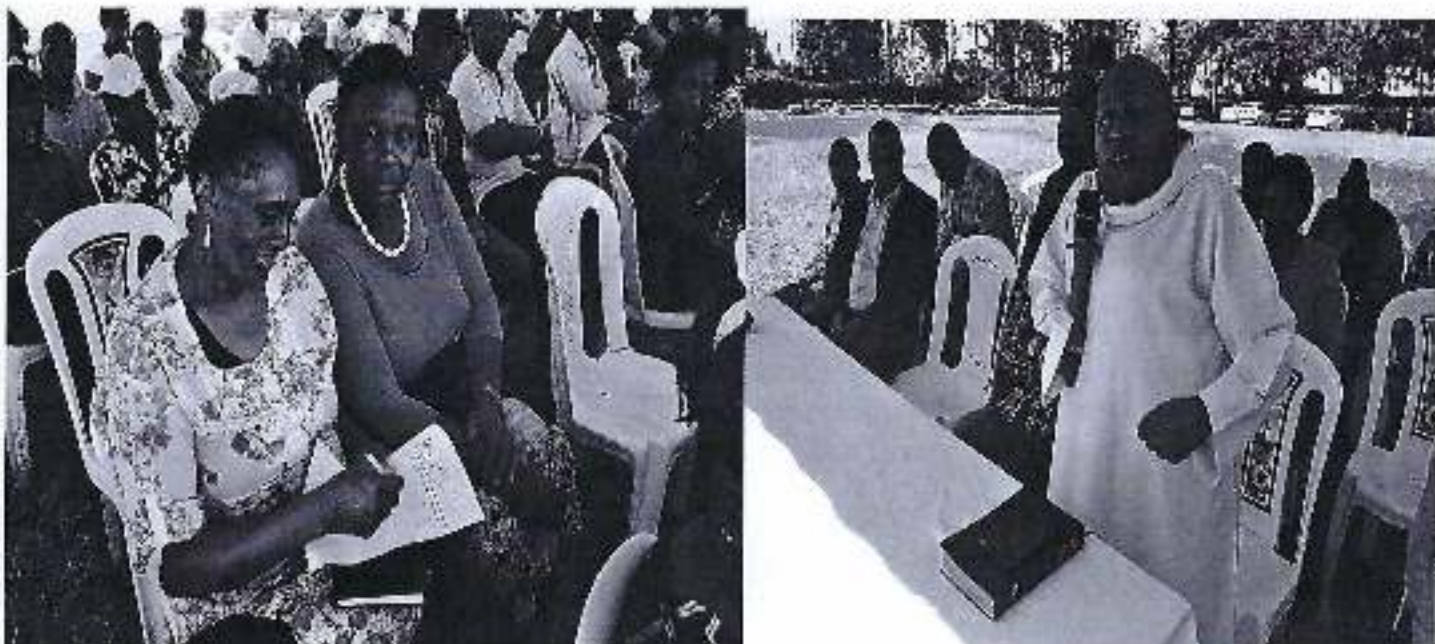




ABOVE PHOTO: HON. MP INTERACTING WITH YOUTHS DURING THE MEETING

Wangige High School is now complete remaining to landscape and the chairman also requested the renovation of an existing block which can be used as laboratory. Installation of solar panel will also help the progress of water supply with the area highlighting about the drainage system and school performance which is not promising within Kabete constituency which should be looked at.

The education fraternity requested for erection of a perimeter wall in all the primary schools to enhance security.

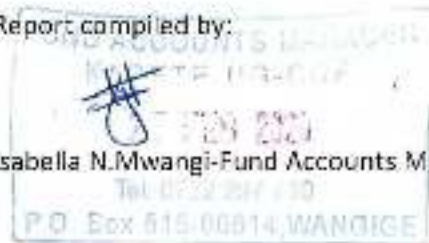


ABOVE PHOTO: CLOSING PRAYERS

Having no other business, the meeting ended with a word of prayer

Report compiled by:

Isabella N.Mwangi-Fund Accounts Manager.



REPORT OF PUBLIC BARAZA HELD ON 20TH JANUARY 2023 AT UTHIRU POLYTECHNIC

MEMBERS PRESENT:

27. HON JAMES GITHUA (WAMACUKURU)
28. NG CDFC COMMITTEE
29. FUND ACCOUNTS MANAGER
30. COMMUNITY MEMBERS
31. SECURITY OFFICERS (O.C.S)
32. GOVERNMENT OFFICER (D.O)
33. CHIEF & SUB-CHIEF

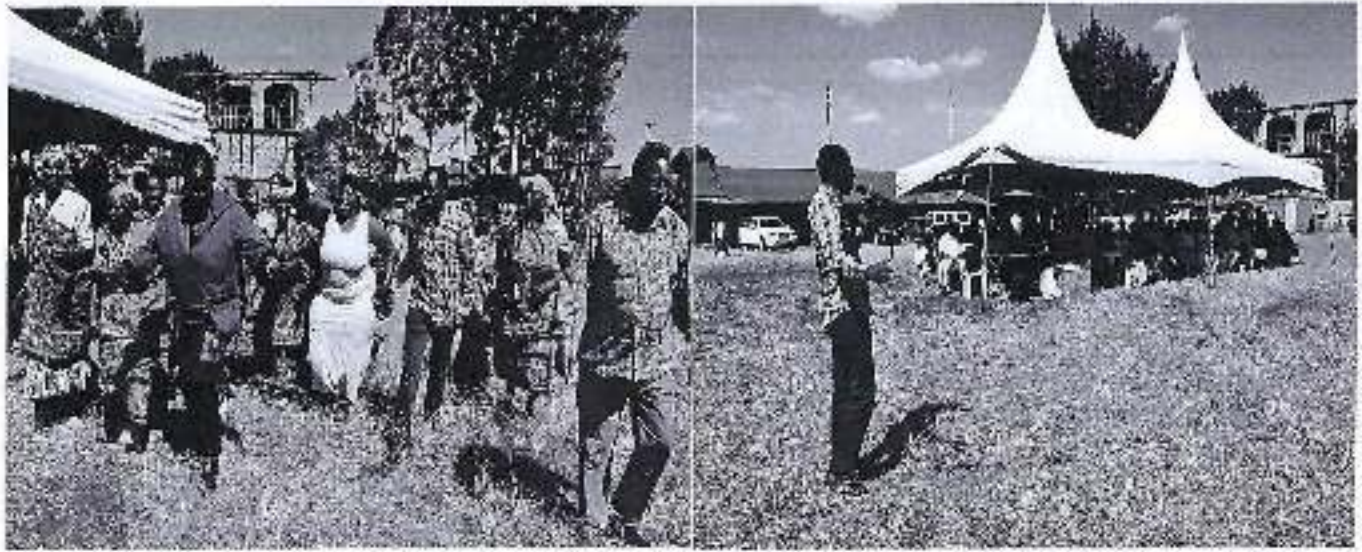


ABOVE PHOTO: ONGOING REGISTRATION OF PARTICIPANTS

The meeting called to order at 3p.m with opening prayers by Rev, Steve who quoted Romans 13. The NG CDFC chairman welcomed the MP and later introduced the NG CDFC committee after which the MP welcomed the area chief and sub-chief and all uthiru people. Uthiru chief Mr. Paul Kiburu Gaitho gave apologies for Madam D.C.C Carolyn who then introduced security officers like D.C.S- bwana Isaac Jogoo, Assistant chief Ndumbo-ini sub location Mr. Samuel Kinuthia who requested the uplift of our jobless youths. After wards the MP thanked uthiru resident's for re-electing him giving greetings from the president and his deputy president. He highlighted the NGG CDF projects as follows:

- ✓ Schools Building
- ✓ Security
- ✓ Street lights
- ✓ Youth & sport





The resident's said that the area of uthiru needs hospitals to enhance treatment and for that matter there quite a number of accidents that are caused by careless driving by the boda bodas. Also requested for the completion of roads that were left unfinished where they said that Ndumbo-ini road is very poor thus limiting the transportation. Water shortage is also a problem knowing that water is life making it difficult for a living without water so there is a great need to have borehole to outlook the issue of water. The issue of alcohol is rampant too much club making too many drunkards. It also said that drainage system is poor thus putting the resident's at risk of diseases.



ABOVE PHOTO: ONGOING MEETING

Security:- The resident's requested for street lights to enhance security in the area as follows:-

- Kabete-Ndumbo-ini road
- Ndumbo-ini shopping centre- Marigu-ini
- Miguongo road
- Nairobi-Nakuru high way and asked to outlook the uthiru bridge which was closed





ABOVE PHOTO: SECURITY TEAM ADDRESSING THE SECURITY ISSUES

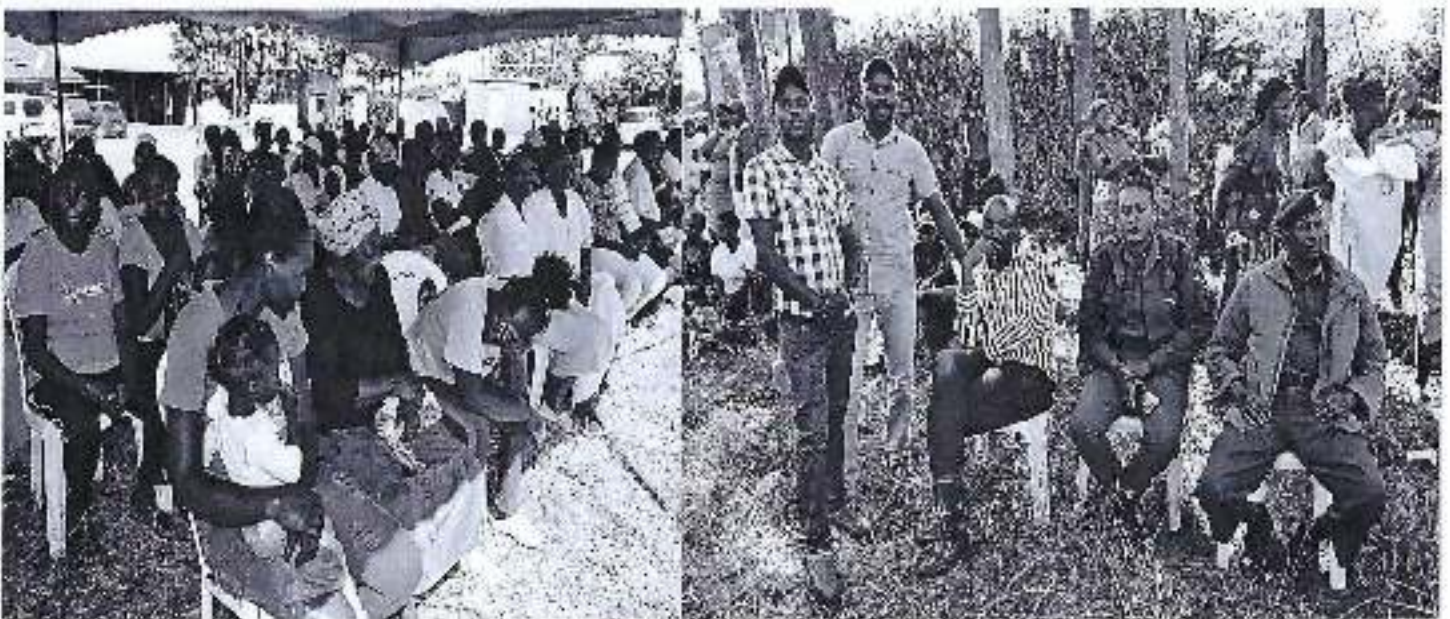
They also requested for bursary to be added and asked to simples' things by having stamps done by the vicar and the chief.

Uthiru primary needs an

- Ablution block
- A modern toilet.
- Desks
- A library
- A chief office

The community members requested for:

- Renovation of existing classrooms at Uthiru Primary School to be used by Uthiru Day mixed Secondary school as a laboratory, since the school has many empty classrooms which are not in use.
- Water harvesting and landscaping at Uthiru Primary School
- Construction of classrooms, perimeter wall and laboratory at Uthiru Primary School to enable the school admit junior secondary school students
- Community Social hall



ABOVE PHOTO: MEETING IN PROGRESS

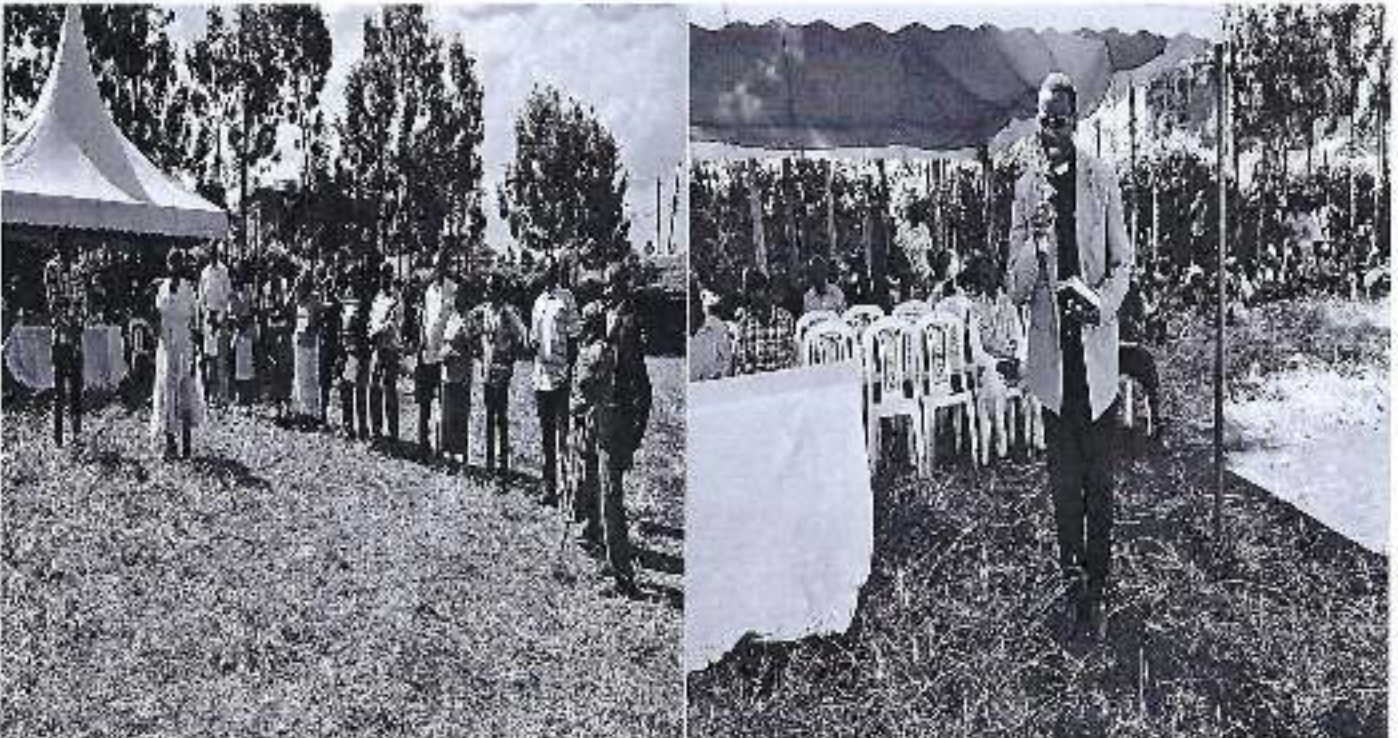
There is also an outcry of grabbing public land like the market area which is already grabbed. Maendeleo ya wanawake plot was also grabbed showing the need solving the problem.

FUND ACCOUNTS
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 27 FEB 2015

Youths and sport need to be considered and looking for playing grounds to enable them have a place to exercise bringing the need to put a perimeter wall for security purpose. Rugby talented team needs support and with the help of a playing ground they can be able to move on.

Also want the youths to be involved in training to the ward level. Equipping the volunteer team for emergencies will enhance their work.

Having skilled youths there is a challenge of unemployment and tasked the Mp if there is anything he can do to help the youths.



Having no other agenda the meeting was close with a word of prayer at 4:35 p.m

Report compiled by:

Isabella N. Nywaga, Fund Accounts Manager

Tel: 077



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 518-614

WANGIGE

Cell: 0722297710

Email: kabeteedf@gmail.com | Website: www.ngcdf.go.ke

KABETE NG-CDFC MINUTES FOR THE MEETING HELD ON 1ST FEBRUARY 2023 AT NG - CDF OFFICE

NO.	NAME	DESIGNATION
1.	ISABELLA N. MWANGI	FUND ACCOUNTS MANAGER
2.	PAUL KINYANJUI GITAU	NG CDFC CHAIRMAN
3.	GEORGE THANDI NDIHO	MEMBER
4.	BEATRICE WANJIKU GATHONI	MEMBER(Secretary)
5.	CAROLINE WANGARI KARORI	MEMBER
6.	EVANSON BORO KIGOMO	MEMBER
7.	DEDAN MAINA NGUGI	MEMBER
8.	EUNICE WANGARI MUGO	MEMBER
9.	CAROLYN IMAYA	MEMBER(DCC)
10.	EMILY NJOKI MUKUE	MEMBER

AGENDA

1. Confirmation of Previous Meeting Minutes
2. NG-CDF projects prioritization per ward
3. NG-CDF Projects Proposal for Financial Year 2022/2023
4. A.O.B.

MIN: 01/01/2023: CONFIRMATION OF PREVIOUS MEETING MINUTES

Vision: Equitable and inclusive development countrywide





National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabeteodf@gmail.com | Website: www.ngcdf.go.ke

The meeting was started with the word of prayer from Emily Mutua, the Chairman welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Evans Boro who was seconded by Eunice Wangari.

MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the four wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. Kabete Ward

S/No	Project Name	Project Activity	Amount
1.	Kingero Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
2.	Kibichiku Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
3.	Kabete High School	Completion of a dormitory: Electrification, plumbing works & bathroom tiling, external escape stair case.	2,000,000.00
4.	Kibichiku Primary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00
5.	Kibichiku secondary school	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.75,000	260,000.00
6.	Ndongoro Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00	3,000,000.00



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P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabeteccdf@gmail.com

Website: www.ngcdf.go.ke

	and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	
	TOTAL	9,060,000.00

2. Muguga Ward

S/No	Project Name	Project Activity	Amount
1.	Muguga Model Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
2.	Kamuguga Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
3.	Muguga Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
4.	Kabuho Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
5.	Wangige Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
6.	Muguga Primary School	Phase 1-Construction of a perimeter wall a distance of 150M. The total distance is 500M.	3,000,000.00
7.	Wangige Secondary School	Construction to completion of a perimeter wall- i.e 130M	2,600,000.00

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FUND ACCOUNTS MANAGER
KABETE MODEL CDF
27 FEB 2023
Tel: 0722 297 710
P.O. Box 515-00814, WANGIGE



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-814

WANGIGE

Cell: 0722297710

Email: kabeteedf@gmail.com | Website: www.ngcdf.go.ke

8.	Kamuguga Police Station	(2nd phase) completion of 1st floor: Plastering (inside & outside) , painting, tiling and electrification	8,000,000.00
9.	Muguga Primary School	Purchase of 10,000 litres water tank at Kshs. 105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000.00	300,000.00
10.	Wangige Primary School	Purchase of 10,000 litres water tank at Kshs. 105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00
11.	Wangige secondary school	Purchase of 10,000 litres water tank at Kshs. 105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00
12.	St Kevin,s secondary School	Purchase of 10,000 litres water tank at Kshs. 103,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00
13.	Wangige Secondary School	Renovation of existing block to 60 capacity laboratory: Internal & external plastering, tiling , painting, plumbing, gas piping and fixing of benches	2,000,000.00
TOTAL			21,800,000.00

3. Gitaru Ward

S/No	Project Name	Project Activity	Amount
1.	Ngure Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level(Phase I)	3,000,000.00
2.	Ndutarua Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase I)	3,000,000.00



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WANGIGE

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3.	Rukubi Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000.00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
4.	Kanyariri Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
5.	Gataara Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
6.	Rungiri Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
7.	Kanjeru Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
8.	Gataara Primary School	Phase 1-Construction of a perimeter wall a distance of 150M. The total distance is 450M	3,000,000.00
9.	Cura Primary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 3 classrooms at Kshs.56,752.00	241,752.00
10.	Kanjeru girls secondary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00
TOTAL			14,541,752.00

4. Nyathuna Ward

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P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: ksbetecdf@gmail.com | Website: www.ngcdf.go.ke

S/No	Project Name	Project Activity	Amount
1.	St Marys, Kaumba primary school	Purchase of 10,000 litres water tank at Kshs. 105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs. 115,000	300,000.00
2.	St. Marys Kaumba Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
3.	Karura Ka Nyungu Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
4.	Kibika Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
5.	Mulia-iri Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000 .00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
6.	Nyathuna Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
7.	Kirangari Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: gas piping, plumbing and fixing of benches	500,000.00
8.	Kirangari Primary School	Phase I-Construction of a perimeter wall a distance of 150M. The total distance is 450M	3,000,000.00
9.	Nyathuna Primary School	Phase I-Construction of a perimeter wall a distance of 150M. The total distance is 500M	3,000,000.00



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P.O. Box 515-614

WANGIGE

Cell: 0722287710

Email: kabeteCDF@gmail.com | Website: www.ngcdf.go.ke

	TOTAL	19,300,000.00
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FUND ACCOUNTS MANAGER
KABETE WANGIGE
~~2 FEB 2023~~
Tel: 0722 287 710
P.O. Box 515-00614, WANGIGE

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National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabeteedf@gmail.com | Website: www.ngcdf.go.ke

5. Uthiru Ward

S/No	Project Name	Project Activity	Amount
1.	Uthiru Day Secondary School	Refurbishment of an existing 1 classroom for a 50 capacity laboratory: gas piping, plumbing and fixing of benches	300,000.00
2.	Uthiru Primary School	Phase 1-Construction of a perimeter wall a distance of 150M. The total distance is 500M	3,000,000.00
3.	Uthiru Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory @ Ksh 2,000,000.00 and 45 capacity classroom @ Ksh 1,000,000.00 upto slab level (Phase 1)	3,000,000.00
4.	Uthiru Primary School	Purchase of 10,000 litres water tank at Kshs. 105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.113,000	300,000.00
TOTAL			6,800,000.00

MIN: 03/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the Fund Account Manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.145,037,603.00**.The Fund Account Manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The committee members agreed to prioritize on ongoing projects Le Kamuguga Police Station, Wangige secondary school, NG- CDF office and Kabete High school as per the implementation status.



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WANGIGI

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Further committee members agreed on the following

- **Kamuguga Police Station:** After a lengthy deliberation, members agreed to allocate kshs. 8,000,000.00 which will be adequate to complete the project
- **Kabete Secondary School:** It was reported that the school has managed to raise some funds to assist in completion of the project as they had earlier promised. The committee agreed to allocate **kshs. 2,000,000.00**
- **NG-CDF office:** The committee discussed and resolved to construct 2 more floors instead of concentrating on finishing of the current structure in place which is ground, 1st, 2nd and 3rd floor

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022 – 2023 in all the five wards in the Constituency as per the ward reports.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR KABETE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Administration & Recurrent Expenditure						
4-0022-119-2210302-1 00-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation or domestic travel	564,000.00		564,000.00	New
4-0022-119-2210304-1 00-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
4-0022-119-2211301-1 00-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	80,000.00		80,000.00	New
4-0022-119-2110201-1 00-2022-2023-4	Contractual employees	Payment of 5 staff basic salaries	1,740,000.00		1,740,000.00	New
4-0022-119-2211303-1 00-2022-2023-5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	200,000.00		200,000.00	New

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 FUND ACCOUNTANTS MANAGER
 KDF
 7 FEB 2023
 Tel: 0722 297 710





National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 513-614

WANGIGE

Cell: 0722297710

Email: kabetedcf@gmail.com Website: www.ngcdf.go.ke

4-0022-119-2210405-1 00-2022-2023-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	100,000.00	New
4-0022-119-2210905-1 00-2022-2023-7	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	40,000.00	40,000.00	New
4-0022-119-2210801-1 00-2022-2023-8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	300,000.00	New
4-0022-119-2110203-1 00-2022-2023-9	Casual labour and Internship	Payment of 4 interns Basic Wages	80,000.00	80,000.00	New
4-0022-119-2210101-1 00-2022-2023-10	Electricity	Payment of Electricity charges	80,000.00	80,000.00	New
4-0022-119-2211103-1 00-2022-2023-11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	483,056.00	483,056.00	New
4-0022-119-2710102-1 00-2022-2023-12	Gratuity-contractual employees	Payment of gratuity to 5 NGCDF staff	539,400.00	539,400.00	New
4-0022-119-2210704-1 00-2022-2023-13	Hire of Training Facilities and Equipment	Hire of Training facilities and Equipment	300,000.00	300,000.00	New
4-0022-119-2210604-1 00-2022-2023-14	Hire of Transport	Payment of Hire of Transport	200,000.00	200,000.00	New
4-0022-119-2210202-1 00-2022-2023-15	Internet Connections	Payment of Internet Connections	60,000.00	60,000.00	New
4-0022-119-2220202-1 00-2022-2023-16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	50,000.00	New
4-0022-119-2210803-1 00-2022-2023-17	National Celebrations	Payment of National Celebrations Expenses (Refreshments).	20,000.00	20,000.00	New
4-0022-119-2210811-1 00-2022-2023-18	NGCDF allowance	Payment of NGCDF allowance charges	1,128,000.00	1,128,000.00	New
4-0022-119-2120101-1 00-2022-2023-19	NSSF	Employer contribution to NSSF	64,800.00	64,800.00	New

FUND ACCOUNTS MANAGER
KABETE BR/002

27 FEB 2023



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P.O. Box 315-614

WANGIGI

Cell: 0722297710

Email: kabetecdf@gmail.com | Website: www.ngcdf.go.ke

4-0022-119-2210102-1 00-2022-2023-33	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00	48,000.00	New
Monitoring & Evaluation					
4-0022-119-2210302-1 11-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on Domestic travel	1,150,000.00	1,150,000.00	New
4-0022-119-2210801-1 11-2022-2023-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000.00	450,000.00	New
4-0022-119-2210403-1 11-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	150,000.00	New
4-0022-119-2211101-1 11-2022-2023-4	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	150,000.00	New
4-0022-119-2210701-1 11-2022-2023-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on NGCDF regulations	100,000.00	100,000.00	New
4-0022-119-2210804-1 11-2022-2023-6	Hire of Transport	Payment of Hire of Transport	100,000.00	100,000.00	New
4-0022-119-2210811-1 11-2022-2023-7	NGCDF allowance	Payment of NGCDF allowance	400,000.00	400,000.00	New
4-0022-119-2210802-1 11-2022-2023-8	Other committee expenses	Payment of Other committee expenses	202,628.00	202,628.00	New
4-0022-119-2210703-1 11-2022-2023-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC training)	50,000.00	50,000.00	New
4-0022-119-2210502-1 11-2022-2023-10	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	50,000.00	New
4-0022-119-2210702-1 11-2022-2023-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on Benchmarking with other constituencies	1,000,000.00	1,000,000.00	New
4-0022-119-2210304-1 11-2022-2023-12	Sundry Items (e.g. airport tax, taxis, etc.)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	100,000.00	100,000.00	New





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P.O. Box 513-614

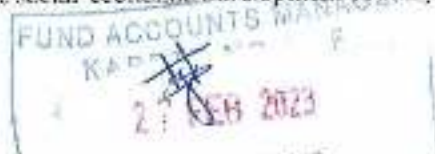
WANGIGE

Cell: 0722297710

Email: kabeteCDF@gmail.com | Website: www.ngcdf.go.ke

4-0022-119-2210802-1 00-2022-2023-20	Other committee expenses	Payment of Other committee expenses	720,000.00	720,000.00	New
4-0022-119-2211204-1 00-2022-2023-21	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses)	48,000.00	48,000.00	New
4-0022-119-2210703-1 00-2022-2023-22	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	50,000.00	New
4-0022-119-2210502-1 00-2022-2023-23	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	100,000.00	New
4-0022-119-2211006-1 00-2022-2023-24	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	20,000.00	20,000.00	New
4-0022-119-2210702-1 00-2022-2023-25	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	500,000.00	500,000.00	New
4-0022-119-2211103-1 00-2022-2023-26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	40,000.00	40,000.00	New
4-0022-119-2210503-1 00-2022-2023-27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00	50,000.00	New
4-0022-119-2211102-1 00-2022-2023-28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	150,000.00	New
4-0022-119-2210201-1 00-2022-2023-29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00	200,000.00	New
4-0022-119-2110314-1 00-2022-2023-30	Transport allowance	Payment of Transport allowances to NGCDFC staff	100,000.00	100,000.00	New
4-0022-119-2210701-1 00-2022-2023-31	Travel Allowance on train/mtr	Payment of Travel Allowance	50,000.00	50,000.00	New
4-0022-119-2210501-1 00-2022-2023-32	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	500,000.00	500,000.00	New

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Kabere Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kaberedf@gmail.com | Website: www.ngcdf.go.ke

	Constituency Oversight Committee sitting allowances	Payment of Constituency Oversight Committee sitting allowances	300,000.00	300,000.00	New
	Constituency Oversight Committee transport	Payment of Constituency Oversight Committee transport	400,000.00	400,000.00	New
	Constituency Oversight Committee conferences	Payment of Constituency Oversight Committee conferences	350,000.00	350,000.00	New
	Constituency Oversight Committee Trainings	Hire of Training Facilities and Equipment on NGCDF regulations	400,000.00	400,000.00	
ENVIRONMENTAL PROJECTS (2%)					
4-022-119-2640510-110-2022-2023-1	Urua Primary School	Purchase of 10,000 litres water tank at Kshs.103,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 5 classrooms at Kshs.56,732.00	241,732.00	241,732.00	New
4-022-119-2640510-110-2022-2023-2	Marguga Primary School	Purchase of 10,000 litres water tank at Kshs.103,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00	300,000.00	New
4-022-119-2640510-110-2022-2023-3	Kisochika Primary School	Purchase of 10,000 litres water tank at Kshs.103,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00	300,000.00	New
4-022-119-2640510-110-2022-2023-4	Uthiri Primary School	Purchase of 10,000 litres water tank at Kshs.103,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00	300,000.00	New

FINANCE ACCOUNTS MANAGER
 27 FEB 2023
 Tel: 0722297710
 Vision: Equitable social-economic development countrywide



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Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

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4-0022-119-2210201-1 11-2022-2023-13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
4-0022-119-2210701-111-2022-2023-14	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC on benchmarking with other Constituencies	100,000.00		100,000.00	New
4-0022-119-2210401-1 11-2022-2023-15	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	300,000.00		300,000.00	New
Emergency						
4-0022-119-2640200-1 01-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
Bursary						
4-0022-119-2640101-1 03-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00		15,000,000.00	New
4-0022-119-2640102-1 09-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	8,500,000.00		8,500,000.00	New
4-0022-119-2640106-2 64-2022-2023-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,958,025.00		1,958,025.00	New
4-0022-119-2640103-1 03-2022-2023-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1567 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NSSF as shall be identified within the Constituency.	9,402,000.00		9,402,000.00	New
Constituency Oversight Committee						

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GENERAL ACCOUNTS MANAGER
KABETE NGCDF
FEB 2023



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P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabetecdf@gmail.com | Website: www.ngcdf.go.ke

4-022-119-2640509-112-2022-2023-1	Sports activities- Constituency	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	1,320,876.00		1,320,876.00	New
4-022-119-2640509-112-2022-2023-2	Sports activities- Constituency	Organising of music and drama competitions where winning teams will be awarded with uniforms and equipment	1,280,876.00		1,280,876.00	New
4-022-119-2640509-112-2022-2023-3	Central Region Sports activities	Carry out Regional Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	500,000.00		500,000.00	New
PRIMARY SCHOOL PROJECTS						
4-022-119-2630209-104-2022-2023-1	Nguro Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs 2,000,000.00 and 45 capacity classroom at Kshs 1,000,000.00 upto slab level	4,000,000.00		3,000,000.00	New
4-022-119-2630209-104-2022-2023-2	Ndireraa Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs 2,000,000.00 and 45 capacity classroom at Kshs 1,000,000.00 upto slab level	4,000,000.00		3,000,000.00	New
4-022-119-2630209-104-2022-2023-3	Kinkula Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh 2,000,000.00 and 45 capacity classroom at Kshs 1,000,000.00 upto slab level	4,000,000.00		3,000,000.00	New
4-022-119-2630209-104-2022-2023-4	Mugaga Model Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh 2,000,000.00 and 45 capacity classroom at Kshs 1,000,000.00 upto slab level	4,000,000.00		3,000,000.00	New



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabeteCDF@gmail.com | Website: www.ngcdf.go.ke

4-022-119-2640510-110-2022-2023-5	Wangige Primary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00		300,000.00	New
4-022-120-2640510-110-2022-2023-6	St Mary, Kamiba primary school	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00		300,000.00	New
4-022-119-2640510-110-2022-2023-7	Kibichiku secondary school	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.75,000	260,000.00		260,000.00	New
4-022-119-2640510-110-2022-2023-9	Wangige secondary school	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00		300,000.00	
4-022-120-2640510-110-2022-2023-9	Karjem girls secondary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00		300,000.00	New
4-022-119-2640510-110-2022-2023-9	St Kevins secondary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00		300,000.00	New
SPORT PROJECT (2%)						

Vision: Equitable social-economic development countrywide

FUND ACCOUNTS
 27 FEB 2023
 Tel: 0722 267 710



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabetedf@gmail.com | Website: www.ngcdf.go.ke

4-022-1190-2630209-104-2022-2023-11	Uthiru Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000.00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level	4,000,000.00	3,000,000.00	New
4-022-119-2630209-104-2022-2023-13	Kanyariri Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00	500,000.00	New
4-022-119-2630209-104-2022-2023-14	Gataara Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00	500,000.00	New
4-022-119-2630209-104-2022-2023-16	Rungiri Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00	500,000.00	New
4-022-119-2630209-104-2022-2023-17	Kariya Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00	500,000.00	New
4-022-119-2630209-104-2022-2023-18	Kimuguga Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00	500,000.00	New
4-022-119-2630209-104-2022-2023-19	Muguga Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00	500,000.00	New
4-022-119-2630209-104-2022-2023-20	Karaho Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00	500,000.00	New

FUND ACCOUNTS MANAGER
KABETE NGCDF
27 FEB 2023
0722297710
P.O. Box 515-00814 WANGIGE



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722287710

Email: kabetedf@gmail.com

Website: www.ngcdf.go.ke

4-022-119-2630209-104-2022-2023-5	St. Marys Kainda Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000.00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level	4,000,000.00	3,000,000.00	New
4-022-119-2630209-104-2022-2023-6	Karum Ka Nyungu Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000.00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level	4,000,000.00	3,000,000.00	New
4-022-119-2630209-104-2022-2023-7	Kibiti Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000.00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level	4,000,000.00	3,000,000.00	New
4-022-119-2630209-104-2022-2023-8	Mahia-iri Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000.00 and 45 capacity classroom at Ksh.1,000,000.00 upto slab level	4,000,000.00	3,000,000.00	New
4-022-119-2630209-104-2022-2023-9	Niengere Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh.2,000,000.00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level	4,000,000.00	3,000,000.00	New
4-022-119-2630209-104-2022-2023-10	Kugeero Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000.00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level	4,000,000.00	3,000,000.00	New

Vision: Equitable social-economic development countrywide



[Handwritten Signature]



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabeteCDF@gmail.com

Website: www.ugcdf.go.ke

4-022-119-2630209-104-2022-2023-31	Nyathana Primary School	Construction of a perimeter wall distance of 150M - (Phase 1) The total measurement of the perimeter wall is 500m.	3,000,000.00		3,000,000.00	New
SECONDARY SCHOOL PROJECTS						
4-022-119-2630210-104-2022-2023-1	Kabete High School	Additional funds for Completion of construction of 450 capacity 2 storey dormitory: Electrification, plumbing works & bathroom tiling, external escape stair case.	12,000,000.00	7,750,000.00	2,000,000.00	Ongoing
4-022-119-2630210-104-2022-2023-2	Wangige Secondary School	Additional funds for Completion of construction of a perimeter wall measuring 130M	3,600,000.00	1,000,000.00	2,600,000.00	Ongoing
4-022-119-2630210-104-2022-2023-3	Wangige Secondary School	Renovation of existing block to 45 capacity laboratory: Internal & external plastering, tiling, painting, plumbing, gas piping and fixing of benches	2,000,000.00		2,000,000.00	New
4-022-119-2630210-104-2022-2023-4	Uthiru Day Secondary School	Refurbishment of an existing 1 classroom for a 45 capacity laboratory: gas piping, plumbing and fixing of benches	500,000.00		500,000.00	New
SECURITY PROJECTS						
4-022-119-2640507-113-2022-2023-1	Kamugugu Police Station	(2nd phase) Additional funds towards completion of construction of 1st floor and 2nd floor office block consisting of 8 offices and 2 cells (male & female)	25,500,000.00	8,500,000.00	8,000,000.00	Ongoing
OTHER PROJECT						
	NG-CDF OFFICE	Construction of 4th and 5th floor 6 roomed office block in each floor (Walling and slab roof)	45,000,000.00	29,052,417.00	8,000,000.00	Ongoing

ACCOUNTS MANAGER
KABETE NG-CDF



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kaberecdf@gmail.com | Website: www.ngcdf.go.ke

4-022-119-2630209-104-2022-2023-22	Wangige Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00		500,000.00	New
4-022-119-2630209-104-2022-2023-23	Nyathuma Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00		500,000.00	New
4-022-119-2630209-104-2022-2023-24	Kirangan Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00		500,000.00	New
4-022-119-2630209-104-2022-2023-25	Kibichika Primary School	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00		500,000.00	New
4-022-119-2630209-104-2022-2023-26	Gataara Primary School	Construction of a perimeter wall distance of 150M -(Phase 1). The total measurement of the perimeter wall is 450m.	3,000,000.00		3,000,000.00	New
4-022-119-2630209-104-2022-2023-28	Kirangan Primary School	Construction of a perimeter wall distance of 150M -(Phase 1) The total measurement of the perimeter wall is 450m.	3,000,000.00		3,000,000.00	New
4-022-119-2630209-104-2022-2023-29	Maguga Primary School	Construction of a perimeter wall distance of 150M -(Phase 1)The total measurement of the perimeter wall is 500m.	3,000,000.00		3,000,000.00	New
4-022-119-2630209-104-2022-2023-30	Uliara Primary School	Construction of a perimeter wall distance of 150M -(Phase 1) The total measurement of the perimeter wall is 500m.	3,000,000.00		3,000,000.00	New

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National Government Constituencies Development Fund Board

Kabere Constituency

P.O. Box 315 614

WANGIGE

Cell: 0722297710

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Security Officer	7,750	12	93,000.00
Office Ass. - Front Office	10,850	12	130,200.00
Office Administrator	12,400	12	148,800.00
Office Assistant -Hospitality	9,300		111,600.00
Office Cleaner	4,650	12	55,800.00
TOTAL		12 Months	539,400.00

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			TOTAL	1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
10 Members	5,000.00	8	4	400,000.00
				400,000.00

NG – CDFC Allowances (Accommodation – Annex 5)



National Government Constituencies Development Fund Board

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P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabeteCDF@gmail.com | Website: www.ngcdf.go.ke

4-022-119-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kabete NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	3,500,000.00	New
4-022-119-2211310-108-2022/2023-002	NG-CDF Office Public Address System	Purchase of a Public Address System; speakers, microphones etc	1,200,000.00	1,200,000.00	New
TOTAL ALLOCATION				145,037,603.00	

ANNEX.

Contractual Employees' – Annex 1

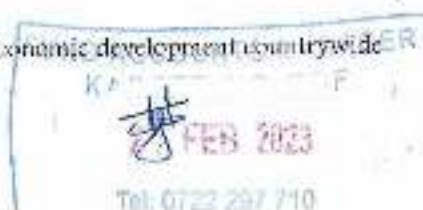
Description	Rate	Number of Months	Total amount (PA)
Security Officer	25,000.00	12	300,000.00
Office Ass. –Front Office	35,000.00	12	420,000.00
Office Administrator	40,000.00	12	480,000.00
Office Assistant -Hospitality	30,000.00	12	360,000.00
Office Cleaner	15,000.00	12	180,000.00
TOTAL	145,000.00	12 Months	1,740,000.00

Gratuity

Annex 2

Description	Rate	Number of Months	Total amount (PA)

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National Government Constituencies Development Fund Board

Kabete Constituency

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WANGIGE

Cell: 0722297710

Email: kabetedcf@gmail.com | Website: www.ngcdf.go.ke

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
			TOTAL	300,000.00

Budget for COC Members – Annex 6

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting Allowance	5 Members	5,000.00	2	300,000.00
Daily Subsistence Allowance	5 Members	10,000.00	6	300,000.00
Travel cost	5 Members	4,000.00	6	240,000.00
Hire of training facilities				200,000.00
Payment of catering services				250,000.00
Payment of instructors				110,000.00
			Total	1,400,000.00

The committee members agreed to recruit an accounts assistant, a records management officer and clerk of work within the financial year (or train the current staff and promote them to some of the positions) and to be budgeted for in the 2023/2024 financial year.

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Kabete Constituency Development Fund

FEB 2023

Tel: 0722 297 710



National Government Constituencies Development Fund Board

Kabete Constituency

P.O. Box 515-614

WANGIGE

Cell: 0722297710

Email: kabetscdf@gmail.com | Website: www.ngedf.go.ke

MIN 04/01/2023 A.O.B.:

The committee agreed to re-issue the unrepresented cheques reconciling in the bank reconciliation to needy and deserving students who had appealed in the office.

There being no other business the meeting ended with a word of prayer from Beatrice Wangari.

Minutes Compiled by;

The Secretary

Signature.....

Date.....

FUND ACCOUNTS MANAGER
KABETE
FEB 2023
Tel. 072297710
P.O. Box 515-614
WANGIGE

Minutes Confirmed by;

The Chairperson

Signature.....

Date.....

01/02/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 119

CONSTITUENCY NAME: KABETE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
119/AP1	Administration/Recruitment	8,705,266.00
119/AP2	Monitoring and evaluation/Capacity Building	4,352,626.00
118/2640100	Bursary/Marks/Cats	35,840,025.00
118/2640200	Emergency Projects	7,538,190.00
118/2640300	Security Projects	8,300,300.00
118/2640305	Sports Activities	2,901,762.00
118/2640510	Environmental Projects	2,901,762.00
119/2110202	CDFO offices	3,200,000.00
119/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
118/2633209	Capital Grants to Primary Schools	53,500,000.00
118/2633210	Capital Grants to Secondary Schools	7,130,000.00
	Constituency Oversight Committee	1,430,000.00
	TOTAL	145,037,603.00

Paul Kinyanshi Citer
 Chairman

01, 02, 2023
 Date

ISABELLA N MWANGI
 Fund Manager

01, 02, 2023
 Date

FUND ADMINISTRATOR
 KABETE CONSTITUENCY
 P.O. BOX 915 00814, WANGIGE

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119
 Constituency Name KABETE County Kiambu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0022-119-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	564,000.00
Advertising, Awareness and Publicity Campaigns	4-0022-119-2210304-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0022-119-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	60,000.00
Contractual employees	4-0022-119-2110201-100-2022-2023-4	Payment of 5 staff Basic salaries	New Project	1,740,000.00
Contracted Guards and Cleaning Services	4-0022-119-2211305-100-2022-2023-5	Payment of Contracted Guards and Cleaning Services	New Project	200,000.00
Daily Subsistence Allowance	4-0022-119-2210400-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	100,000.00
Buildings Insurance	4-0022-119-2210902-100-2022-2023-7	Payment of Buildings Insurance to NG-CDFC Office	New Project	40,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-119-2210801-100-2022-2023-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	380,000.00
Casual labour and Internship	4-0022-119-2110202-100-2022-2023-9	Payment of 4 interns Basic Wages	New Project	80,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Electricity	4-0022-119-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	80,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-119-2211102-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	483,056.00
	4-0022-119-2710102-100-2022-2023-12	Payment of gratuity to 5 NGCDFC staff	New Project	538,400.00
Hire of Training Facilities and Equipment	4-0022-119-2210704-100-2022-2023-13	Hire of Training Facilities and Equipment	New Project	300,000.00
Hire of Transport	4-0022-119-2210604-100-2022-2023-14	Payment of Hire of Transport	New Project	200,000.00
Internet Connections	4-0022-119-2210202-100-2022-2023-15	Payment of Internet Connections	New Project	80,000.00
Maintenance of Office Furniture and Equipment	4-0022-119-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
National Celebrations	4-0022-119-2210805-100-2022-2023-17	Payment of National Celebrations Expenses	New Project	20,000.00
NGCDFC allowance	4-0022-119-2210811-100-2022-2023-18	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0022-119-2120101-100-2022-2023-19	Employer contribution to NSSF	New Project	64,800.00
Other committee expenses	4-0022-119-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	720,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0022-119-2211204-100-2022-2023-21	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	48,000.00
Production and Printing of Training Materials	4-0022-119-2210703-100-2022-2023-22	Payment of Production and Printing of Training Materials	New Project	50,000.00
Publishing and Printing Services	4-0022-119-2210502-100-2022-2023-23	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0022-119-2211006-100-2022-2023-24	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	New Project	20,000.00
Remuneration of Instructors and Contract Based Training Services	4-0022-119-2210702-100-2022-2023-25	Payment of Instructors and Contract Based Training Services	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0022-119-2211103-100-2022-2023-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	40,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0022-119-2210503-100-2022-2023-27	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Supplies and Accessories for Computers and	4-0022-119-2211102-100-2022-2023-28	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printers				
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-119-2210201-100-2022-2023-29	Payment of Telephone expenses	New Project	200,000.00
Transport allowance	4-0022-119-2110314-100-2022-2023-30	Payment of Transport allowances to NGCDFC staff	New Project	100,000.00
Travel Allowance on training	4-0022-119-2210701-100-2022-2023-31	Payment of Travel Allowance	New Project	50,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0022-119-2210301-100-2022-2023-32	Payment of Transport Expenses	New Project	500,000.00
Water & sewerage charges	4-0022-119-2210102-100-2022-2023-33	Payment of Water & sewerage charges	New Project	46,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE: SABELLA N MWANGI **DATE:** 01, 02, 2023

NAME: _____ **POSITION:** FAM

ACCOUNTS MANAGER
 K... CDF
 27 FEB 2023
 Tel: 0722 297 710
 P.O. Box 515-00614, WANGIGE

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119
 Constituency Name KABETE County Kiambu
 Project Number 2211301
 Project Title Bank Service Commission and Charges
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 80,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0022-119-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	80,000.00
			TOTAL:	80,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



01 / 02 / 2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119
 Constituency Name KABETE County Kiambu
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 922,628.00 cated

Amount allocated last financial year cated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0022-118-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	720,000.00
Other committee expenses	4-0022-119-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	202,628.00
			TOTAL:	922,628.00

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNTS MANAGER
 KAPITE HQ CDE
 27 FEB 2023
 ISABENKA N. MWANGI
 Tel: 0722 297 710
 P.O. Box 515-00614, WANGIGE

DATE:

POSITION:

01, 02, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119

Constituency Name KABETE County Kilimbu

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 64,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0022-119-2120101-100-2022-2023-10	Employer contribution to NSSF	New Project	64,800.00
TOTAL:				64,800.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

01, 02, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119

Constituency Name KABETE County Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 detail

Amount allocated last financial year listed

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0022-119-2210302-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	1,150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-119-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	450,000.00
Daily Subsistence Allowance	4-0022-119-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-119-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0022-119-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment on NGCDF regulations	New Project	100,000.00
Hire of Transport	4-0022-119-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	100,000.00
NGCDFC allowance	4-0022-119-2210911-111-2022-2023-7	Payment of NGCDFC allowance	New Project	400,000.00
Other committee expenses	4-0022-119-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	202,628.00
Production and Printing of Training Materials	4-0022-119-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials (PMC training)	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Publishing and Printing Services	4-0022-119-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0022-119-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services on Benchmarking with other constituencies	New Project	1,000,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0022-119-2210304-111-2022-2023-12	Payment of Sundry Items (e.g. airport tax, taxis, expenses)	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-119-2210201-111-2022-2023-13	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance on training	4-0022-119-2210701-111-2022-2023-14	Payment of Travel Allowance of NGCDFC, National Government officers and PMC on benchmarking with other Constituencies	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0022-119-2210401-111-2022-2023-15	Payment of Transport Expenses	New Project	300,000.00
TOTAL:				4,352,628.00

FUND ACCOUNT
 K&P
 1 FEB 2023

Person completing form

SIGNATURE: _____

DATE: _____

01, 02, 2023

NAME: _____

ISABELLA N. MURANGI

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119
Constituency Name KABETE County Kambu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-119-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	16,000,000.00
			TOTAL:	16,000,000.00

Person completing form:

SIGNATURE:

NAME:

FUND ACCOUNTS MANAGER
KABETE UNDOF
FEB 2023
ISABELLA N. Mwangi
BOX 915-00514, WANGIGE

DATE:

POSITION:

01.02.2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119

Constituency Name KABETE County Klambu

Project Number 2840102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0022-119-2840102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	8,500,000.00
			TOTAL:	8,500,000.00

Person completing form

SIGNATURE:

NAME:

Stamp: ACCOUNTS MANAGER
21 FEB 2023
ISABELLA M WANGI

DATE:

POSITION:

01, 02, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119
Constituency Name KABETE County Kiambu
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,938,025.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0022-119-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	1,938,025.00
TOTAL:				1,938,025.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

01, 02, 2023

fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119
 Constituency Name KABETE County Kilambu
 Project Number 2640103
 Project Title Social Security
 Sector Bureau

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 9,402,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0022-119-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 1587 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	9,402,000.00
TOTAL:				9,402,000.00

FUND ACCOUNTS MANAGER
 KABETE N.G.CDF
 27/07/2023
 Tel: 0722 297 710
 POLSABELLA WANGIGI MWANGI

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

01, 02, 2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119
 Constituency Name KABETE County Kiambu
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-119-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



01 / 02 / 2023

Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119
 Constituency Name KABETE County Kiambu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamuguga Police Station	4-0022-119-2640507-113-2022-2023-1	(2nd phase) Additional funds towards completion of construction of 1st floor and 2nd floor office block consisting of 8 offices and 2 cots (male & female)	Ongoing Project	8,000,000.00
TOTAL:				8,000,000.00

FUND ACCOUNTS MANAGER
 KABETE MP/CP
 FEB 2023
 10/07/22 2677
 SABERRA N. MWANGI

Person completing form:

SIGNATURE: _____

DATE: _____

01, 02, 2023

NAME: _____

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119
 Constituency Name KABETE County Kiambu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities-constituency	4-0022-119-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	1,320,876.00
Sports activities-constituency	4-0022-119-2640509-112-2022-2023-2	Organising of music and drama competition where winning teams will be awarded with uniforms and equipment	New Project	1,260,876.00
Central Region Sports activities	4-0022-119-2640509-112-2022-2023-3	Carry out Regional Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	300,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



01.02.2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119

Constituency Name KABETE

County Kisumu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,801,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cura Primary School	4-0022-119-2640510-110-2022-2023-1	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 5 classrooms at Kshs.56,752.00	New Project	241,752.00
Muguga Primary School	4-0022-119-2640510-110-2022-2023-2	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	New Project	300,000.00
Kibichiku Primary School	4-0022-119-2640510-110-2022-2023-3	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	New Project	300,000.00
Uthiru Primary School	4-0022-119-2640510-110-2022-2023-4	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	New Project	300,000.00
Wangige Primary School	4-0022-119-2640510-110-2022-2023-5	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		of gutters for 10 classrooms at Kshs.115,000		
St Mary's Kalimba primary school	4-0022-118-2640510-110-2022-2023-6	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	New Project	300,000.00
Kibichiku secondary school	4-0022-118-2640510-110-2022-2023-7	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.75,000	New Project	260,000.00
Wangige secondary school	4-0022-118-2640510-110-2022-2023-8	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	New Project	300,000.00
Kanjeru girls secondary School	4-0022-118-2640510-110-2022-2023-8	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	New Project	300,000.00
St. Kevins secondary School	4-0022-118-2640510-110-2022-2023-10	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs. 80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	New Project	300,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



01, 02, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119

Constituency Name KABETE County Kiambu

Project Number 3110202

Project Title CDPC office

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDP OFFICE	4-0022-119-3110202-108-2022-2023-1	Construction of 4th and 5th floor 6 roomed office block in each floor Walling and slab roof	New Project	8,000,000.00
NG-CDP Office Public Address System	4-0022-119-3110202-108-2022-2023-2	Purchase of a Public Address System speakers, microphones etc	New Project	1,200,000.00
TOTAL:				9,200,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: 01, 02, 2023

POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119

Constituency Name KABETE County Kiambu

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-2022-119-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kabete NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

01, 02, 2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119

Constituency Name KABETE

County Kiambu

Project Number 2830209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngure Primary School	4-0022-119-2830209-263-2022-2023-1	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Ndurara Primary School	4-0022-119-2830209-263-2022-2023-2	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Rukubi Primary School	4-0022-119-2830209-263-2022-2023-3	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh 2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Muguga Model Primary School	4-0022-119-2830209-263-2022-2023-4	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh 2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
St. Marys Keimba Primary School	4-0022-119-2830209-263-2022-2023-5	Construction of a storeyed building consisting of a 45	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)		
Kanira Ka Nyungu Primary School	4-0022-119-2630209-263-2022-2023-6	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Kibiku Primary School	4-0022-119-2630209-263-2022-2023-7	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Mahia-ni Primary School	4-0022-119-2630209-263-2022-2023-8	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Ksh.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Ndongoro Primary School	4-0022-119-2630209-263-2022-2023-9	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Kingsero Primary School	4-0022-119-2630209-263-2022-2023-10	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Uthiru Primary School	4-0022-119-2630209-263-2022-2023-11	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	New Project	3,000,000.00
Kanyari Primary School	4-0022-119-2630209-263-2022-2023-12	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Gesaara Primary School	4-0022-119-2630209-263-2022-2023-13	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Rungiri Primary School	4-0022-119-2630209-263-2022-2023-14	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kanjuru Primary School	4-0022-119-2630209-263-2022-2023-15	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Kamuguga Primary School	4-0022-119-2630209-263-2022-2023-16	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Muguga Primary School	4-0022-119-2630209-263-2022-2023-17	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Kahuhu Primary School	4-0022-119-2630209-263-2022-2023-18	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Wangige Primary School	4-0022-119-2630209-263-2022-2023-19	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Nyathuna Primary School	4-0022-119-2630209-263-2022-2023-20	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Kirangari Primary School	4-0022-119-2630209-263-2022-2023-21	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Kibichika Primary School	4-0022-119-2630209-263-2022-2023-22	Renovation of existing classroom of 45 pupils to laboratory for junior secondary schools Gas piping, plumbing and fixing of benches.	New Project	500,000.00
Gataara Primary School	4-0022-119-2630209-263-2022-2023-23	Construction of a perimeter wall distance of 150M -(Phase 1). The total measurement of the perimeter wall is 450m.	New Project	3,000,000.00
Kirangari Primary School	4-0022-119-2630209-263-2022-2023-24	Construction of a perimeter wall distance of 150M -(Phase 1) The total measurement of the perimeter wall is 450m.	New Project	3,000,000.00
Muguga Primary School	4-0022-119-2630209-263-2022-2023-25	Construction of a perimeter wall distance of 150M -(Phase 1)The total measurement of the perimeter wall is 500m.	New Project	3,000,000.00
Uthiru Primary School	4-0022-119-2630209-263-2022-2023-26	Construction of a perimeter wall distance of 150M -(Phase 1) The total measurement of the perimeter wall is 500m.	New Project	3,000,000.00
Nyathuna Primary School	4-0022-119-2630209-263-2022-2023-27	Construction of a perimeter wall distance of 150M -(Phase 1) The total measurement of the	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	perimeter wall is 500m.		
			TOTAL: 53,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



01, 02, 2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 119

Constituency Name KABETE

County Kamou

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,100,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabete High School	4-0022-119-2630210-263-2022-2023-1	Additional funds for Completion of construction of 400 capacity 2 storey dormitory Electrification, plumbing works & bathroom tiling, external escape stair case.	Ongoing Project	2,000,000.00
Wangige Secondary School	4-0022-119-2630210-263-2022-2023-2	Additional funds for Completion of construction of a perimeter wall measuring 130M	Ongoing Project	2,800,000.00
Wangige Secondary School	4-0022-119-2630210-263-2022-2023-3	Renovation of existing block to 50 capacity laboratory Internal & external plastering, tiling, painting, plumbing, gas piping and fixing of benches	New Project	2,000,000.00
Uthiru Day Secondary School	4-0022-119-2630210-263-2022-2023-4	Refurbishment of an existing 1 classroom for a 50 capacity laboratory gas piping, plumbing and fixing of benches	New Project	500,000.00
TOTAL:				7,100,000.00

Person completing form

SIGNATURE:



DATE:

01, 02, 2023

National Government Constituencies Development Fund

Fourth Schedule Report

NAME: ISABELLA N MWANGI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 119

Constituency Name KASETE County Kiambu

Project Number 119

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee Siting allowances	4-0022-119-2210611-100-2022-2023-1	Payment of Constituency Oversight Committee Siting allowances	New Project	300,000.00
Constituency Oversight Committee transport	4-0022-119-2210632-100-2022-2023-2	Payment of constituency Oversight Committee transport	New Project	400,000.00
Constituency Oversight Committee Conference	4-0022-119-2211310-100-2022-2023-3	Payment of Constituency Oversight Committee Conferences	New Project	300,000.00
Constituency Oversight Committee Training	4-0022-119-2210734-100-2022-2023-4	Hiring of Training Facilities and Equipment or NSCDF Regulations	New Project	400,000.00
			TOTAL:	1,400,000.00

FUND ADMINISTRATION OFFICER
KIAMBU COUNTY
2023-07-31

ISABELLA N. MWANGI

Person completing form

SIGNATURE:

DATE:

01, 02, 2023

NAME:

POSITION:

FAM



REPUBLIC OF KENYA

MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND
URBAN DEVELOPMENT

(STATE DEPARTMENT OF PUBLIC WORKS)

Tel. 0770-527178/075376830/0711635734

Email: cwokiambu@gmail.com

County Works Office

P.O BOX 189-00900

KIAMBU.

When replying please quote

Our Ref: MOPW/CWO/KBU/CDF/KAB/238/VOL1/278

16/02/2023

The Accounts Fund Manger

KABETE CDF

P.O BOX 515 - 00614

WANGIGE

RE: BILLS OF QUANTITIES

Forwarded herewith please find blank bills of quantities for the following projects.

<u>PROJECT</u>	<u>ESTIMATED COST(KSHS)</u>
1. Proposed conversion of a classroom to a Laboratory	630,000
2. Proposed construction of a storeyed twin lno. Classroom. and lno.Laboratory (Phase 1)	3,800,000

For

Arch J.M. Macharia,
For - Director - Public Works Directorate
KIAMBU COUNTY

ATTACHED IS A LIST OF PROJECTS THAT WERE QUOTED AS PER THE PUBLIC WORKS BILL OF QUANTITIES(LETTER ATTACHED)

PROJECT	ACTIVITY	AMOUNT
1 Uihiru Day Secondary School	Refurbishment of an existing 1 classroom for a 50 capacity laboratory: gas piping, plumbing and fixing of benches	500,000.00
2 Kanyariri Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
3 Gataara Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
4 Rungiri Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
5 Kanjera Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
6 Kamuguga Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
7 Muguga Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
8 Kahuho Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00

9	Wangige Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
10	Nyathuna Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
11	Kirangari Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches	500,000.00
12	Kibichiku Primary School	Renovation of existing classroom of 50 pupils to laboratory for junior secondary schools: Gas piping, plumbing and fixing of benches.	500,000.00
13	Ngure Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
14	Ndurarua Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
15	Rakubi Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh 2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00

16	Muguga Model Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh 2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
17	St. Marys Kaimba Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
18	Karura Ka Nyungu Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
19	Kibiku Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
20	Mahia-ini Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Ksh.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
21	Ndongoro Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Ksh.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00

22	Kingeero Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
23	Uthiru Primary School	Construction of a storeyed building consisting of a 45 capacity laboratory at Kshs.2,000,000 .00 and 45 capacity classroom at Kshs.1,000,000.00 upto slab level (Phase 1)	3,000,000.00
	TOTAL		39,000,000.00