



NG-CDF

**National Government Constituency Development Fund
Kikuyu Constituency**

P. O. Box 167-00902, Kikuyu.

Telephone 0736102808, Email: kikuyucdf@gmail.com

Website: www.kikuyuconstituency.com

KIK/NG-CDF/BOARD/16/01/2023

January 16, 2023

The Chief Executive Officer

National Government Constituencies Development Fund Board,

P.O.BOX 46682-00100

NAIROBI, KENYA.

Dear Sir,

REF: SUBMISSION OF DOCUMENTS

The above refers.

Enclosed, find Ward report, NGCDF Kikuyu committee minutes, third and fourth schedules for Projects proposal for financial year 2022/2023 for your consideration.

Thank you for your continued support.



Fund Account Manager

NG-CDF KIKUYU



NG-CDF

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NG-CDF KIKUYU WARD REPORT

PUBLIC PARTICIPATION ON PROJECTS IDENTIFICATION AROUND KIKUYU CONSTITUENCY FOR FY 2022/2023

NACHU WARD

1. Lusigetti Primary School 19th December 2022

Members Present

1. Hon. Kimani Ichung'wah – M.P. Kikuyu Constituency
2. Simon Ngugi – NG CDFC Chairperson
3. Elizabeth Waithira Kagira – Fund Account Manager, Kikuyu
4. Fredrick Gichuru – NG CDFC Member
5. Ruth Henry – NG CDFC Member
6. Rahab Rwinu – NG CDFC Member
7. Peter Nganga – NG CDFC Member
8. Margaret Wangui – NG CDFC Member
9. John Njoroge – NG CDFC Member

The Fund Account manager introduced the functions of NGCDF to the residents

RESIDENTS' REQUESTS/COMMENTS

- Construction of Pit latrines for boys, girls and staff, Kitchen, Water tanks for rain water harvest, classes and administration block, access road and fencing, lab and its equipment, student desks and academic block classrooms at Kamangu secondary school
- Construction of 8 housing units Lusigetti Police Post.
- Fixing of cabros, renovation of classes and reconstruction of 2 classes at Nachu primary School.
- Renovation and furnishing of school hall and classes at Njumbi Primary School.
- Construction of administration block, renovation of 2 classes and conversion of 2 classes to a hall at Rengutti secondary School.
- Construction of Administration block at Kandengwah Primary School.
- Reconstruction of Administration and renovation of classes at Rengutti primary School.
- Renovation of classes at Karai Day Secondary School.
- Construction of Administration block and toilet at Nachu Chiefs Office.
- Renovation of 6 classes, construction of an Administration block at Lusigetti Senior High School.
- Construction of Admin block at Gatune Police Post.
- Construction of classes at Utafiti Primary School.
- Construction of classes at Ndiguini Primary School.
- Construction of admin block and fencing at Kamangu Police Post.
- Reconstruction of the hall at Rengutti Chiefs Office.
- Construction of staff houses at Lusigetti Police Post.
- Construction of classes at Moi Girls Secondary School Kamangu.



RESPONSESES

- Construction of 2 classes at Nachu Primary School will be allocated Kshs. 2m.
- Construction of Admin and renovation of 6 classrooms at Rengutti Primary School and will be allocated Kshs. 5m.
- Construction of 2 classrooms and construction of 2 door girls and 2 door staff pit latrines at Ndiguini Primary School and will be allocated Kshs 3m.
- Njumbi Primary School will get 100 student lockers and chairs.
- Ndiguini Primary School will get 100 student lockers and chairs.
- Kamangu Secondary School will get 50 student lockers and chairs.
- Rengutti Primary School will get 50 lockers and chairs.
- Construction of two 1st floor classrooms and a staircase to completion at Kamangu Secondary School and will be allocated Kshs.7m.
- Construction of two 2nd floor classrooms at Karai Day Secondary School and will be allocated Kshs. 2.5m.
- Renovation of 6 classes at Lusigetti Senior High School and will be allocated Kshs.2.5m.
- Construction of 2 1st floor classrooms, second floor classrooms and a stair case at Moi Girls Secondary School Kamangu and will be allocated Kshs. 3.5m.
- Construction of Admin block at Mbomboini Police Post and will be allocated Kshs. 2.5m.



2. KARAI WARD 20th December 2022 GIKAMBURA SHOPPING CENTRE

The Fund Account manager introduced the functions of NGCDF to the residents.

RESIDENTS' REQUESTS/COMMENTS

- Renovation of classes and cabros on parade ground at Gicharani Primary School.
- construction of 2 2nd floor classes and Admin block at Fr. Kevin Kelly High school.
- Construction of 4 classrooms on 1st a



- Construction second floor classes and class renovation at Gitiba Primary School

RESPONSES

- Renovation of 8 classrooms at Gicharani Primary School will be allocated Kshs. 3m.
- Renovation of 8 classrooms at Gikambura Primary School and will be allocated Kshs. 3m.
- Renovation of 8 classrooms at Gitiba Primary School and will be allocated Kshs. 4m.
- Construction of two 2nd floor classrooms and construction of a laboratory and a ramp at Fr Kevin Kelly High School and will be allocated Kshs. 9m.
- Gikambura Primary School will get 50 lockers.
- Gitiba Primary School will get 100 lockers.
- Riu Nderi Primary School will get 50 lockers.



3. KIKUYU WARD 21st December 2022

KIKUYU NEW MARKET

The Fund Account Manager gave a brief explanation of NGCDF functions

RESIDENTS' REQUESTS/COMMENTS

- Construction of 3 permanent Offices at Kikuyu Administration Offices.
- Construction of swimming pool at Kidfarmaco Primary School.
- Classes that can support storied structure, construction of 2nd floor lab at Kikuyu Day Secondary school.
- Construction of 4 storied classes, dormitory and Lab at Musa Gitau Secondary school.
- Modern Kitchen, Modern Pit latrines and fencing at Thirime Primary School.
- Construction of administration block and staff houses at Thogoto Police Station



- Construction of a lab on the existing one at Muhu Secondary School.
- construction of 1st floor classes at Kikuyu Township Primary School.

RESPONSES

- Construction of 2nd floor dormitory, ablution block and a ramp at Kikuyu Day Secondary School and will be allocated at Kshs. 5.5m.
- Construction of 2 laboratory ground floor and a slab for 1st floor at Muhu Secondary School and will be allocated Kshs. 4.5m.



4. KINOO WARD 22nd December 2022

KINOO POLICE POST GROUNDS

The Fund Account Manager gave a brief explanation of NGCDF functions

RESIDENTS' REQUESTS/COMMENTS

- Metal door for cell entrance, concrete post and chain link fence, gate repair, flood light, extra office since the current office is serving as police house, pit latrine, corporal house at Gichecheni Police Post.
- Renovation of classes and cabros on parade ground and tiles on admin block at HGM Kinoo Primary School.
- 300 lockers, Modern Kitchen, Lab fixtures, Water Installation, office furniture and perimeter wall at HGM Kinoo Secondary School.
- Construction of Lab and 2nd floor classes at Mama Ngina Senior High School.
- Completion of 2 2nd floor classrooms, renovate 10 classes, tarmac compound, perimeter wall fencing at Mama Ngina Primary School.
- Construction of Admin and staff houses at Kinoo Police Post.



RESPONSES

- Construction of two 2nd floor classrooms and staircase at mama Ngina Primary School and will be allocated Kshs. 3m.
- 100 students Lockers & chairs at HGM Kinoo Secondary School.
- 50 students Lockers & chairs at Mama Ngina Senior School.
- 50 students Lockers & chairs at Mama Ngina Primary School.
- Construction of an admin block a laboratory and 1st floor at Mama Ngina Senior High School and will be allocated Kshs. 4m.



5. SIGONA WARD 23rd DECEMBER 2022

KERWA SHOPPING CENTRE

NGCDF Manager explained CDF functions the members of the public

RESIDENTS' REQUESTS/COMMENTS

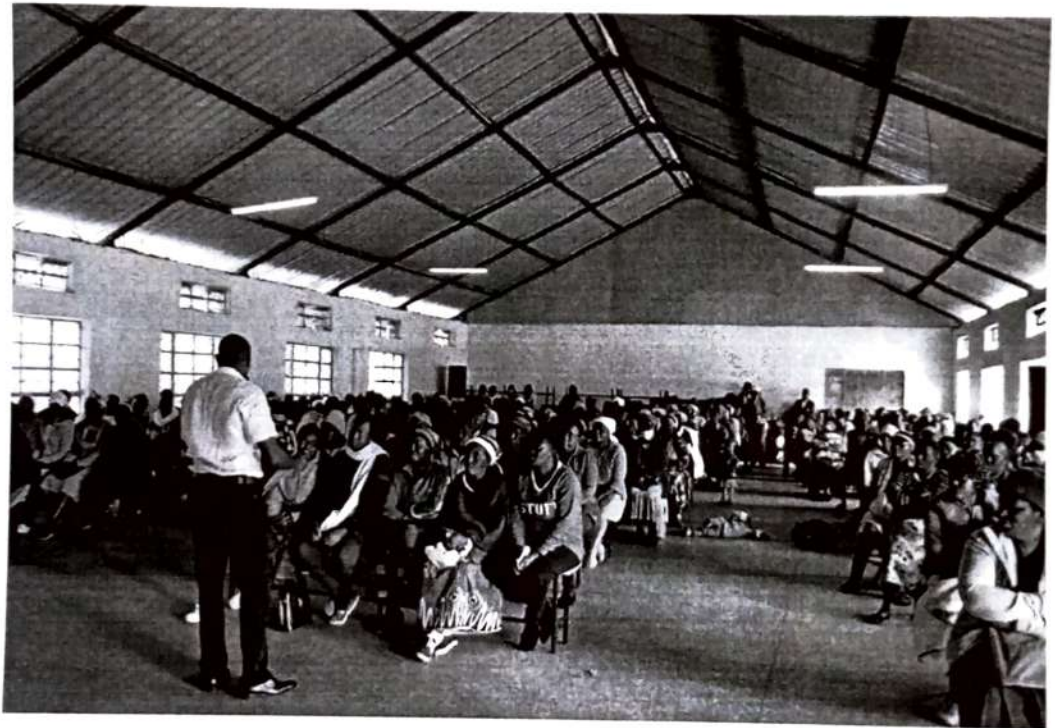
- Construction of 3rd stream classes at Fairlawns primary School.
- Renovation of 3 classes, construction of modern kitchen at Kanyanjara Primary School.
- Teachers modern washrooms, Classroom floor tile, Refurbishment of Admin Block, Modern Kitchen and Perimeter Wall at Kerwa Primary School.
- Renovation of classes, admin block and purchase of school bus at Kerwa Secondary School.
- 3 Extra Classrooms, computer lab, dormitory and teachers' quarters at Kikuyu Boys High School.
- 15 Classes renovation, teachers Toilet, Staffroom Chairs and fixing of cabros, construction of administration laboratory at Nderi Primary School.



- Renovation of 14 classes, furniture in staffroom, 2 teacher toilets, modern gate, modern school fencing and 600 lockers at Nduma Primary School.
- Renovation of 11 classes, reconstruction of an Admin block at Nguriunditu Primary School.
- Construction of Admin block at Kanyanjara Secondary School.
- Renovation of classes and fencing at Nduma Primary School.
- Construction of staff Houses at Kerwa Police Station.

RESPONSES

- Renovation of 8 classrooms at Nduma Primary School and will be allocated Kshs. 3m.
- Renovation of 8 classrooms at Nguriunditu Primary School at Kshs.3m.
- Renovation of 10 classes at Nderi primary School at 3.5m.
- 100 students Lockers & chairs at Nduma Primary School.
- 100 students Lockers & chairs at Kanyanjara Secondary School.
- Renovation of 12 classrooms at Kerwa Secondary School and will be allocated Kshs. 3.5m.
- Construction of Admin block at Kanyanjara Secondary School and will be allocated Kshs. 4.5m.



Signed

Simon Ngugi

NG-CDF Chairperson



MINUTES OF THE FULL NG CDPC MEETING AT THE NG CDF OFFICE ON 22ND DECEMBER, 2022.

MEMBERS PRESENT

- | | |
|-----------------------|-------------|
| 1. Simon Ngugi | Chairperson |
| 2. Elizabeth Kagira | F.A.M |
| 3. Margaret Wangui | Secretary |
| 4. Fredrick Gichuru | Member |
| 5. Rahab Rwinu | Member |
| 6. Ruth Wanjiku Henry | Member |
| 7. Stephen Kiarie | Member |
| 8. Elizabeth Wanjiku | Member |
| 9. John Njoroge | Member |

ABSENT WITH APOLOGY

1. Eric Wamulevu DCC

AGENDA

- Prayer
 - Quorum check
 - Apologies
 - Declaration of Interest
1. Review/Adoption/Confirmation of minutes of the previous meeting dated 13/12/2022.
 2. Project Proposal F/Y 2022/2023.
A.O.B.

MIN 1/22/12/2022 PRELIMINARIES

The meeting began with a word of prayer from Elizabeth Wanjiku. The chairman called the meeting to order and the secretary read through the minutes of the previous meeting. The minutes were proposed by Stephen Kiarie and seconded by Ruth Wanjiku Henry.

MIN 2/22/12/2022 PROJECT PROPOSAL F/Y 2022/2023



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The committee after going to the ward forums on 19th – 21st December collecting data on the priority projects settled on a project proposal for F/Y 2022/2023 as follows:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KIKUYU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
4-022-120-2210402-100-2022-2023-1	Accommodation	Payment of Accommodation Expenses	100,000.00		100,000.00	New
4-022-120-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New
4-022-120-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	140,000.00		140,000.00	New
4-022-120-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	130,000.00		130,000.00	New
4-022-120-2110201-100-2022-2023-8	Contractual employees	Payment of 4 staff Basic salaries	2,400,000.00		2,400,000.00	New
4-022-120-2211305-100-2022-2023-10	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	420,000.00		420,000.00	New
4-022-120-2210303-100-2022-2023-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00		50,000.00	New

4-022-120-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	70,000.00		70,000.00	New
4-022-120-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				New
4-022-120-2710102-100-2022-2023-18	Gratuity-contractual employees	Payment of gratuity to 4 NGCDFC staff	85,581.00		85,581.00	New
4-022-120-2210901-100-2022-2023-19	Group Personal Insurance-nhif	Payment of group to 4 NGCDFC staff	744,000.00		744,000.00	New
4-022-120-2210704-100-2022-2023-20	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000.00		50,000.00	New
4-022-120-2210604-100-2022-2023-21	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
4-022-120-2210202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	100,000.00		100,000.00	New
4-022-120-2110320-100-2022-2023-24	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00		50,000.00	New
4-022-120-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New
4-022-120-2211306-100-2022-2023-34	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	100,000.00		100,000.00	New
			50,000.00		50,000.00	

4-022-120-2210805-100-2022-2023-36	National Celebrations	Payment of National Celebrations Expenses	100,000.00		100,000.00	New
4-022-120-2210811-100-2022-2023-37	NGC/DFC allowance	Payment of NGC/DFC allowance charges	450,000.00		450,000.00	New
4-022-120-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF	51,840.00		51,840.00	New
4-022-120-2210104-100-2022-2023-39	Office rent	Payment of Office Rent				New
4-022-120-2210802-100-2022-2023-40	Other committee expenses	Payment of Other committee expenses	100,000.00		100,000.00	New
4-010-4-022-120-100-2022-2023-41	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	50,000.00		50,000.00	New
4-022-120-2210703-100-2022-2023-43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00		50,000.00	New
4-022-120-2210502-100-2022-2023-44	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
4-022-120-2211016-100-2022-2023-45	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGC/DFC Office	100,000.00		100,000.00	New
4-022-120-2211006-100-2022-2023-46	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGC/DFC Office	50,000.00		50,000.00	New

4-022-120-2211203-100-2022-2023-47	Refined Fuels and Lubricants - Other	Purchase of Refined Fuels and Lubricants -- Other	50,000.00		50,000.00	New
4-022-120-2210702-100-2022-2023-49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services				New
4-022-120-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
4-022-120-2210205-100-2022-2023-52	Satellite Access Services	Payment of satellite to NGCDFC staff	60,000.00		60,000.00	New
4-022-120-2210503-100-2022-2023-53	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00		50,000.00	New
4-022-120-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
4-022-120-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00		60,000.00	New
4-022-120-2210505-100-2022-2023-58	Trade Shows and Exhibitions	Payment of Trade Shows and Exhibitions	50,000.00		50,000.00	New
4-022-120-2110314-100-2022-2023-59	Transport allowance	Payment of Transport allowances to NGCDFC staff	100,000.00		100,000.00	New

4-022-120-2210701-100-2022-2023-60	Travel Allowance on training	Payment of Travel Allowance	100,000.00		100,000.00	New
4-022-120-2210401-100-2022-2023-61	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
4-022-120-2210301-100-2022-2023-62	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
4-022-120-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	40,000.00		40,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
4-022-120-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDF, National Government officers and PMC on NGCDF regulations	400,000.00		400,000.00	New
4-022-120-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00		200,000.00	New
4-022-120-120-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				New
4-022-120-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00		150,000.00	New
4-022-120-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	New

	office equipment etc)						
4-022-120-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on NGCDF regulations		100,000.00		100,000.00	New
4-022-120-2210604-111-2022-2023-9	Hire of Transport	Payment of Hire of Transport		100,000.00		100,000.00	New
4-022-120-2210202-111-2022-2023-10	Internet Connections	Payment of Internet Connections				50,000.00	New
4-022-120-2210811-111-2022-2023-13	NGCDF allowance	Payment of NGCDF allowance		400,000.00		400,000.00	New
4-022-120-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses		100,000.00		100,000.00	New
4-022-120-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (specify the type of training)		50,000.00		50,000.00	New
4-022-120-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services		50,000.00		50,000.00	New
4-022-120-2211016-111-2022-2023-17	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDF Office		50,000.00		50,000.00	New
4-022-120-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on Benchmarking with other constituencies				50,000.00	New



4-022-120-2210304-111-2022-2023-20	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	50,000.00		50,000.00	New
4-022-120-2210404-111-2022-2023-21	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses	50,000.00		50,000.00	New
4-022-120-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses			50,000.00	New
4-022-120-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC on benchmarking with other Constituencies	100,000.00		100,000.00	New
4-022-120-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
Code to be generated in the system	Constituency Oversight Committee sitting allowances	Payment of Constituency Oversight Committee sitting allowances				New
	Constituency Oversight Committee sitting allowances	Payment of Constituency Oversight Committee sitting allowances	300,000.00		300,000.00	New
	Constituency Oversight Committee transport	Payment of Constituency Oversight Committee transport				New
	Constituency Oversight Committee transport	Payment of Constituency Oversight Committee transport	300,000.00		300,000.00	New
	Constituency Oversight Committee conferences	Payment of Constituency Oversight Committee conferences				New
	Constituency Oversight Committee conferences	Payment of Constituency Oversight Committee conferences	300,000.00		300,000.00	New

	Constituency Oversight Committee Trainings	Hire of Training Facilities and Equipment on NGCDF regulations	299,992.00		299,992.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
4-022-120-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,000,000.00		21,000,000.00	New
4-022-120-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,700,000.00		10,700,000.00	New
4-022-120-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00		1,000,000.00	New
4-022-120-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 800 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4,800,000.00		4,800,000.00	New
EMERGENCY RESERVE						
4-022-120-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)						



4-022-120-2640510-110-2022-2023-1	Dagoretti police post	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-2	Gathiru primary school	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-3	Mai ihii police post	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-4	Ndiguini primary school	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-5	Fr. Kevin Kelly high school	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-6	Gicharani Primary School	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-7	Nduma primary	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-8	Kerwa primary	Construction of water tank base at @ Kshs.50,000 and purchase of 5000ltr water tank @ ksh. 50,000	100,000.00		100,000.00	New
4-022-120-2640510-110-2022-2023-9	Kanyanjara secondary school	Construction of 2 water tank bases at @ Kshs.100,000 and purchase of 2- 5000ltr water tank @ ksh. 100,000	200,000.00		200,000.00	New



SPORT PROJECT (2%)								
4-022-120-2640509-112-2022-2023-1	Sports activities-Constituency	Levelling of Ndiguni Primary School 2 Acres sports field at Ksh.500,000	500,000.00	500,000.00	New			
4-022-120-2640509-112-2022-2023-2	Sports activities-Constituency	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	500,000.00	500,000.00	New			
4-022-120-2640509-112-2022-2023-3	Central Region Sports activities	Carry out Regional Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	300,000.00	300,000.00	New			
PRIMARY SCHOOL PROJECTS								
4-022-120-2630209-104-2022-2023-1	Gicharani Primary School	Renovation to completion of 8 classrooms [Roofing works, internal and external wall plastering ,bagwash and painting, doors and windows painting, floor finishes and electrical works]	3,000,000.00	3,000,000.00	New			
4-022-120-2630209-104-2022-2023-2	Gikambura primary	Renovation to completion of 8 classrooms [Roofing works, internal and external wall plastering,bagwash and painting, doors and windows painting, floor finishes and electrical works]	3,000,000.00	3,000,000.00	New			

4-022-120-2630209-104-2022-2023-3	Gitiba Primary School	Construction to completion of 2 second floor classrooms at Ksh.2.5m [Roofing works, internal and external wall plastering and painting, doors and windows painting, floor finishes and electrical works] and fixing terrazzo works to completion for 6 classrooms at Ksh.1.5m	4,000,000.00	4,000,000.00	New
4-022-120-2630209-104-2022-2023-4	Mama Ngina Primary School	Construction to completion of two 2nd floor classrooms (wallings, frame works, internal and external wall finishes, floor finishes, roofing works, painting works, fixing of doors and windows and electrical works) with staircase	3,000,000.00	3,000,000.00	New
4-022-120-2630209-104-2022-2023-5	Nachu Primary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
4-022-120-2630209-104-2022-2023-6	Rengutti Primary School	Construction to completion of 5 office Admin block at Ks.3m and Renovation to completion of 6 classrooms at Ksh.2m(roofing works, fixing of windows,floor finishes, reinforcement, internal plaster, painting, and electrical works).	5,000,000.00	5,000,000.00	New

4-022-120-2630209-104-2022-2023-7	Ndiguini Primary School	Construction to completion of 2 classrooms at Ksh. 2m and Construction to completion of 2 door girls and 2 door staff pit latrine at Ksh.500,000 each (There is an existing PWD toilet)	3,000,000.00		3,000,000.00	New
4-022-120-2630209-104-2022-2023-8	Nduma Primary School	Renovation to completion of 8 classrooms (roofing works,floor finishes painting, and electric works),	3,000,000.00		3,000,000.00	New
4-022-120-2630209-104-2022-2023-9	Ngurunditu Primary School	Renovation to completion of 8 classrooms (roofing works,external plastering,floor finishes,painting works,electrical works)	3,000,000.00		3,000,000.00	New
4-022-120-2630209-104-2022-2023-10	Nderi Primary School	Renovation to completion of 10 classes (roofing works,external plastering,floor finishes,painting works,electrical works)	3,500,000.00		3,500,000.00	New
4-022-120-2630209-104-2022-2023-10	Gikambura primary	Purchase of 50 students Lockers & chairs @ Ksh5,500	275,000.00		275,000.00	New
4-022-120-2630209-104-2022-2023-10	Njumbi primary	Purchase of 100 students Lockers & chairs @ Ksh5,500	550,000.00		550,000.00	New
4-022-120-2630209-104-2022-2023-10	Nduma primary	Purchase of 100 students Lockers & chairs @ Ksh5,500	550,000.00		550,000.00	New
4-022-120-2630209-104-2022-2023-10	Ndiguini primary school	Purchase of 100 students Lockers & chairs @ Ksh5,500	550,000.00		550,000.00	New
4-022-120-2630209-104-2022-2023-10	Gimba Primary School	Purchase of 100 students Lockers & chairs @ Ksh5,500	550,000.00		550,000.00	New

4-022-120-2630209-104-2022-2023-10	Riu Nderi primary	Purchase of 50 students Lockers & chairs @ Ksh5,500	275,000.00	275,000.00	New
4-022-120-2630209-104-2022-2023-10	Renguti primary	Purchase of 50 students Lockers & chairs @ Ksh5,500	275,000.00	275,000.00	New
4-022-120-2630209-104-2022-2023-10	Mama Ngina Primary School	Purchase of 50 students Lockers & chairs @ Ksh5,500	275,000.00	275,000.00	New
SECONDARY SCHOOL PROJECTS					
4-022-120-2630210-104-2022-2023-1	Kanyariara secondary school	Purchase of 100 students Lockers & chairs @ Ksh5,500	550,000.00	550,000.00	New
4-022-120-2630210-104-2022-2023-2	HGM Kinoo secondary	Purchase of 100 students Lockers & chairs @ Ksh5,500	550,000.00	550,000.00	New
4-022-120-2630210-104-2022-2023-3	Mama Ngina Senior High School	Purchase of 50 students Lockers & chairs @ Ksh5,500	275,000.00	275,000.00	New
4-022-120-2630210-104-2022-2023-4	Kamangu secondary	Purchase of 50 students Lockers & chairs @ Ksh5,500	275,000.00	275,000.00	New

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4-022-120-2630210-104-2022-2023-5	Fr. Kevin Kelly high school	Construction to completion of two 2nd floor classrooms at Ksh.2m (wallings, frame works, internal and external wall finishes, floor finishes, painting works, roofing works,fixing of doors and windows and electrical works) and construction to completion of 100 capacity laboratory(1st and 2nd floor slab) with a ramp at Ksh.7m	9,000,000.00	9,000,000.00	New
4-022-120-2630210-104-2022-2023-6	Kikuyu Day secondary school	Construction to completion of 2nd floor 150 capacity dormitory with a ramp at ksh.4.5m and construction to completion of second floor 10 door ablution block with 2 units for PWD at ksh.1m t(wallings, frame works, internal and external wall finishes, floor finishes,roofing works, painting works and electrical works	5,500,000.00	5,500,000.00	New
4-022-120-2630210-104-2022-2023-7	Muhu Secondary school	Construction to completion of twin laboratory 100 capacity ground floor and a slab for 1st floor (framing, floor finishes,internal and external plastering,painting works, fixing of doors and windows, mechanical works, electricity)	4,500,000.00	4,500,000.00	New

[Handwritten signature]

4-022-120-2630210-104-2022-2023-8	Mama Ngina Senior High School	Construction to completion of 4 second floor classrooms (frame works, walling, internal and external wall finishes, fixing of doors and windows, floor finishes, electrical works)	4,000,000.00	4,000,000.00	New
4-022-120-2630210-104-2022-2023-9	Kamangu High School	Construction to completion of 5 office administration block at Ksh.3.5m and Construction to completion of a 50 capacity laboratory at Ksh.3.5	7,000,000.00	7,000,000.00	New
4-022-120-2630210-104-2022-2023-10	Karai Day Secondary School	Construction to completion of two 2nd floor classrooms (wallings, frame works, internal and external wall finishes, floor finishes, roofing works, painting works, fixing of doors and windows and electrical works)	2,500,000.00	2,500,000.00	New
4-022-120-2630210-104-2022-2023-11	Lusigetti Senior high school	Renovation to completion of 6 classrooms (Roofing works, external and internal wall plastering, floor finishes, fixing of doors and windows, reinforcement, painting and electrical works)	2,500,000.00	2,500,000.00	New
4-022-120-2630210-104-2022-2023-12	Moi Girls Secondary School kamangu	Construction to completion of 2 1st floor classrooms with a stair case (frame works, walling, internal and external wall finishes, floor finishes, painting works, fixing of doors and windows and electrical works and staircase	3,500,000.00	3,500,000.00	ongoing

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4-022-120-2630210-104-2022-2023-13	Kerwa Secondary School	Renovation to completion of 12 classrooms (Roofing works, floor finishes.)	3,500,000.00		3,500,000.00	New
4-022-120-2630210-104-2022-2023-14	Kanyanjara Secondary School	Construction to completion of 5 office Admin block	3,500,000.00		3,500,000.00	New
SECURITY PROJECTS						
4-022-120-2640507-113-2022-2023-1	Mbomboini police post	Construction to completion of 4 office Admin block	2,500,000.00		2,500,000.00	New
OTHER PROJECT						
4-022-120-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kikuyu Constituency Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New
TOTAL ALLOCATION					145,087,603	

The distribution of projects per ward according to need basis and the size are a follows:

Karai Ward: Riu Nderi primary Gitiba primary, Mai a ihii police post, Gicharani primary, Gikambura primary, Fr. Kevin Kelly high school
Nachu ward: Mbomboini police post, Moi Girls secondary, Lusigetti Senior school, Karai Day secondary, Kamangu high school, Renguti primary, Njumbi primary, Ndiguni primary, Nachu primary, Gathiru primary
Kikuyu Ward: Muhu secondary, Kikuyu Day high, Dagoretti police post
Sigona Ward: Kanyanjara secondary, Kerwa secondary, Nduma primary, Kerwa primary

Kinoo Ward; Mama Ngina Senior secondary, HGM Kinoo primary school, Mama Ngina primary school

A.O.B

There being no other business the meeting ended with a word of prayer from John Njoroge.

Signed,



Simon Ngugi

NG CDF Chairperson



Margaret Wangui

NG CDF Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 120

CONSTITUENCY NAME: KIKUYU

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
120/AP1	Administration/Recurrent	6,701,421.00
120/AP2	Monitoring and evaluation/Capacity Building	2,300,000.00
120/2640100	Bursary/Mocks/Cats	37,500,000.00
120/2640200	Emergency Projects	7,636,190.00
120/2630204	Primary School Projects	35,800,000.00
120/2630205	Secondary School Projects	47,150,000.00
120/2640507	Security Projects	2,500,000.00
120/2640509	Sports Activities	1,300,000.00
120/2640510	Environmental Projects	1,000,000.00
120/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		143,887,611.00

Simon NGUGI

Chairman



Signature

ELIZABETH KAGIRA

Fund Manager



Signature



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120

Constituency Name KIKUYU

County Kiambu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,701,421.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0022-120-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0022-120-2210302-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0022-120-2210504-100-2022-2023-3	Payment of Advertising, Awareness and Publicity Campaigns	New Project	140,000.00
Bank service commission and charges	4-0022-120-2211301-100-2022-2023-4	Payment of Bank service commission and charges	New Project	130,000.00
Contractual employees	4-0022-120-2110201-100-2022-2023-5	Payment of 4 staff Basic salaries	New Project	2,400,000.00
Contracted Guards and Cleaning Services	4-0022-120-2211305-100-2022-2023-6	Payment of Contracted Guards and Cleaning Services	New Project	420,000.00
Daily Subsistence Allowance	4-0022-120-2210403-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	50,000.00
Electricity	4-0022-120-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	70,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0022-120-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	85,581.00

National Government Constituencies Development Fund
Fourth Schedule Report

	4-0022-120-2710102-100-2022-2023-10	Payment of gratuity to 4 NGCDFC staff	New Project	744,000.00
Group Personal Insurance-nhif	4-0022-120-2210901-100-2022-2023-11	Payment of group to 4 NGCDFC staff	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0022-120-2210704-100-2022-2023-12	Hire of Training Facilities and Equipment	New Project	100,000.00
Hire of Transport	4-0022-120-2210604-100-2022-2023-13	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0022-120-2210202-100-2022-2023-14	Payment of Internet Connections	New Project	50,000.00
Leave allowance	4-0022-120-2110320-100-2022-2023-15	Payment of Leave allowances to NGCDFC staff	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0022-120-3111000-100-2022-2023-16	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0022-120-2211306-100-2022-2023-17	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	50,000.00
National Celebrations	4-0022-120-2210805-100-2022-2023-18	Payment of National Celebrations Expenses	New Project	100,000.00
NGCDFC allowance	4-0022-120-2210811-100-2022-2023-19	Payment of NGCDFC allowance charges	New Project	450,000.00
NSSF	4-0022-120-2120101-100-2022-2023-20	Employer contribution to NSSF	New Project	51,840.00
Other committee expenses	4-0022-120-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	100,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0022-120-2211204-100-2022-2023-22	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	50,000.00
Production and Printing of Training Materials	4-0022-120-2210703-100-2022-2023-23	Payment of Production and Printing of Training Materials	New Project	50,000.00
Publishing and Printing Services	4-0022-120-2210502-100-2022-2023-24	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of Uniforms and Clothing for NGCDFC Office	4-0022-120-2211006-100-2022-2023-25	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0022-120-2211006-100-2022-2023-26	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	New Project	50,000.00
Refined Fuels and Lubricants -- Other	4-0022-120-2211201-100-2022-2023-27	Purchase of Refined Fuels and Lubricants -- Other	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0022-120-2210702-100-2022-2023-28	Payment of Instructors and Contract Based Training Services	New Project	50,000.00
Sanitary and	4-0022-120-2211103-100-2022-2023-29	Purchase of Sanitary and	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Cleaning Materials, Supplies and Services		Cleaning Materials, Supplies and Services		
Satellite Access Services	4-0022-120-2210205-100-2022-2023-30	Payment of satellite to NGCDFC staff	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0022-120-2210503-100-2022-2023-31	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0022-120-2211102-100-2022-2023-32	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-120-2210201-100-2022-2023-33	Payment of Telephone expenses	New Project	60,000.00
Trade Shows and Exhibitions	4-0022-120-2210505-100-2022-2023-35	Payment of Trade Shows and Exhibitions	New Project	50,000.00
Transport allowance	4-0022-120-2110314-100-2022-2023-36	Payment of Transport allowances to NGCDFC staff	New Project	100,000.00
Travel Allowance on training	4-0022-120-2210701-100-2022-2023-37	Payment of Travel Allowance	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0022-120-2210301-100-2022-2023-38	Payment of Transport Expenses	New Project	200,000.00
Water & sewerage charges	4-0022-120-2210102-100-2022-2023-39	Payment of Water & sewerage charges	New Project	40,000.00
TOTAL:				6,701,421.00

Person completing form

SIGNATURE:



DATE:

NAME:

ELIZABETH WACIRA

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120
Constituency Name KIKUYU County Kiambu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 21,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-120-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	21,000,000.00
			TOTAL:	21,000,000.00

Person completing form

SIGNATURE:



DATE:

16.01.2023

NAME:

ELIZABETH W. KAIRIRA

POSITION:

TEL: 0721 519 908
F.A.M.

NG-CDF FUND ACCOUNT
MANAGER - KIKUYU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120
Constituency Name KIKUYU County Kiambu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0022-120-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,700,000.00
TOTAL:				10,700,000.00

Person completing form

SIGNATURE: _____



DATE: _____

16.01.2023
NG-CDF FUND ACCOUNTS
MANAGER KIKUYU

NAME: _____

ELIZABETH KAGIRA

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120

Constituency Name KIKUYU

County Kiambu

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0022-120-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 800 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	4,800,000.00
TOTAL:				4,800,000.00

Person completing form

SIGNATURE:



DATE:

NAME:

ELIZABETH KAURA

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120

Constituency Name KIKUYU

County Kiambu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-120-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:



NAME:

ELIZABETH WAINIRA

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120

Constituency Name KIKUYU

County Kiambu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gicharani Primary School	4-0022-120-2630204-104-2022-2023-1	Renovation to completion of 8 classrooms Roofing works, internal and external wall plastering ,bagwash and painting, doors and windows painting, floor finishes and electrical works.	New Project	3,000,000.00
Gikambura primary	4-0022-120-2630204-104-2022-2023-2	Renovation to completion of 8 classrooms Roofing works, internal and external wall plastering.bagwash and painting, doors and windows painting, floor finishes and electrical works.	New Project	3,000,000.00
Gitiba Primary School	4-0022-120-2630204-104-2022-2023-3	Construction to completion of 2 second floor classrooms at Kshs.2.5m Roofing works, internal and external wall plastering and painting, doors and windows painting, floor finishes and electrical works. Fixing terrazzo works to completion for 6 classrooms at Ksh.1.5m	New Project	4,000,000.00
Mama Ngina Primary School	4-0022-120-2630204-104-2022-2023-4	Construction to completion of two 2nd floor classrooms Wallings, frame works, internal and external wall finishes, floor finishes, roofing works, painting	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		works, fixing of doors and windows and electrical works with staircase		
Nachu Primary School	4-0022-120-2630204-104-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,000,000.00
Rengutti Primary School	4-0022-120-2630204-104-2022-2023-6	Construction to completion of 5 office Admin block at Kshs.3,000,000 and Renovation to completion of 6 classrooms at Kshs.2,000,000 Roofing works, fixing of windows,floor finishes, reinforcement, internal plaster, painting, and electrical works.	New Project	5,000,000.00
Ndiguini Primary School	4-0022-120-2630204-104-2022-2023-7	Construction to completion of 2 classrooms at Kshs.2,000,000 and Construction to completion of 2 door girls and 2 door staff pit latrine at Kshs.500,000 each (There is an existing one chamber for Persons With Disability).	New Project	3,000,000.00
Nduma Primary School	4-0022-120-2630204-104-2022-2023-8	Renovation to completion of 8 classrooms Roofing works,floor finishes painting, and electric works.	New Project	3,000,000.00
Nguriunditu Primary School	4-0022-120-2630204-104-2022-2023-9	Renovation to completion of 8 classrooms Roofing works,external plastering,floor finishes,painting works,electrical works.	New Project	3,000,000.00
Nderi Primary School	4-0022-120-2630204-104-2022-2023-10	Renovation to completion of 10 classrooms Roofing works,external plastering,floor finishes,painting works,electrical works.	New Project	3,500,000.00
Gikambura primary	4-0022-120-2630204-104-2022-2023-11	Purchase of 50 students Lockers & chairs @ at Ksh5,500	New Project	275,000.00
Njumbi primary	4-0022-120-2630204-104-2022-2023-12	Purchase of 100 students Lockers & chairs @ at Ksh5,500	New Project	550,000.00
Nduma primary	4-0022-120-2630204-104-2022-2023-13	Purchase of 100 students Lockers & chairs @ at Ksh5,500	New Project	550,000.00
Ndiguini primary school	4-0022-120-2630204-104-2022-2023-14	Purchase of 100 students Lockers & chairs @ at Ksh5,500	New Project	550,000.00
Gitiba Primary School	4-0022-120-2630204-104-2022-2023-15	Purchase of 100 students Lockers & chairs @ at Ksh5,500	New Project	550,000.00
Riu Nderi primary	4-0022-120-2630204-104-2022-2023-16	Purchase of 50 students Lockers & chairs @ at Ksh5,500	New Project	275,000.00
Renguti primary	4-0022-120-2630204-104-2022-2023-17	Purchase of 50 students Lockers & chairs @ at Ksh5,500	New Project	275,000.00
Mama Ngina Primary School	4-0022-120-2630204-104-2022-2023-18	Purchase of 50 students Lockers & chairs @ at Ksh5,500	New Project	275,000.00
TOTAL:				35,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

NAME:

ELIZABETH KAGIRA

POSITION:

NG - CDF FUND ACCOUNT
16 MARCH 2003
FAM
TEL : 0721 519 908

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120

Constituency Name KIKUYU County Kiambu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
HGM Kinoo secondary	4-0022-120-2630205-104-2022-2023-1	Purchase of 100 students Lockers & chairs @ at Kshs.5,500	New Project	550,000.00
Kanyanjara secondary school	4-0022-120-2630205-104-2022-2023-2	Purchase of 100 students Lockers & chairs @ at Kshs.5,500	New Project	550,000.00
Mama Ngina Senior High School	4-0022-120-2630205-104-2022-2023-3	Purchase of 50 students Lockers & chairs @ at Kshs.5,500	New Project	275,000.00
Kamangu secondary	4-0022-120-2630205-104-2022-2023-4	Purchase of 50 students Lockers & chairs @ at Kshs.5,500	New Project	275,000.00
Fr. Kevin Kelly high school	4-0022-120-2630205-104-2022-2023-5	Construction to completion of two 2nd floor classrooms at Kshs.2,000,000 Wallings, frame works, internal and external wall finishes, floor finishes, painting works, roofing works, fixing of doors and windows and electrical works and construction to completion of 100 capacity laboratory (1st and 2nd floor slab) with a ramp at Kshs.7,000,000	New Project	9,000,000.00
Muhu Secondary school	4-0022-120-2630205-104-2022-2023-7	Construction to completion of twin laboratory 100 capacity ground floor and a slab for 1st	New Project	4,500,000.00

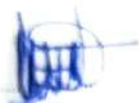
National Government Constituencies Development Fund
Fourth Schedule Report

		floor Framing, floor finishes, internal and external plastering, painting works, fixing of doors and windows, mechanical works, electricity.		
Kikuyu Day secondary school	4-0022-120-2630205-104-2022-2023-8	Construction to completion of 2nd floor 150 capacity dormitory with a ramp at kshs.4,500,000 and construction to completion of second floor 10 door ablution block at kshs.1,000,0000 Wallings, frame works, internal and external wall finishes, floor finishes, roofing works, painting works and electrical works.	New Project	5,500,000.00
Mama Ngina Senior High School	4-0022-120-2630205-104-2022-2023-9	Construction to completion of 4 second floor classrooms Frame works, walling, internal and external wall finishes, fixing of doors and windows, floor finishes, electrical works.	New Project	4,000,000.00
Kamangu High School	4-0022-120-2630205-104-2022-2023-10	Construction to completion of 5 office administration block at Kshs.3,500,000 and Construction to completion of a 50 capacity laboratory at Kshs.3,500,000	New Project	7,000,000.00
Karai Day Secondary School	4-0022-120-2630205-104-2022-2023-11	Construction to completion of two 2nd floor classrooms Wallings, frame works, internal and external wall finishes, floor finishes, roofing works, painting works, fixing of doors and windows and electrical works.	New Project	2,500,000.00
Lusigetti Senior high school	4-0022-120-2630205-104-2022-2023-12	Renovation to completion of 6 classrooms Roofing works, external and internal wall plastering, floor finishes, fixing of doors and windows, reinforcement, painting and electrical works.	New Project	2,500,000.00
Moi Girls Secondary School kamangu	4-0022-120-2630205-104-2022-2023-13	Construction to completion of 2 1st floor classrooms with a stair case Frame works, walling, internal and external wall finishes, floor finishes, painting works, fixing of doors and windows and electrical works and staircase.	New Project	3,500,000.00
Kerwa Secondary School	4-0022-120-2630205-104-2022-2023-14	Renovation to completion of 12 classrooms Roofing works and floor finishes.	New Project	3,500,000.00
Kanyanjara Secondary School	4-0022-120-2630205-104-2022-2023-15	Construction to completion of 5 office Admin block	New Project	3,500,000.00
TOTAL:				47,150,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

NAME:

ELIZABETH KAGIRA

POSITION:

NG-GDF FUNG. ACCT. 2002 MAR 2002
FAM
TEL : 0721 519 908

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120
 Constituency Name KIKUYU County Kiambu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities-constituency	4-0022-120-2640509-112-2022-2023-1	Levelling of Ndiguini Primary School 2 Acres sports field at Kshs.500,000	New Project	500,000.00
Sports activities-constituency	4-0022-120-2640509-112-2022-2023-2	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	500,000.00
Central Region Sports activities	4-0022-120-2640509-112-2022-2023-10	Carry out Regional Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	300,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

ELIZABETH KAGIRA

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120

Constituency Name KIKUYU County Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dagoretti police post	4-0022-120-2640510-110-2022-2023-1	Construction of water tank base at Kshs.50,000 and purchase of 5000ltr water tank at kshs.50,000	New Project	100,000.00
Gathiru primary school	4-0022-120-2640510-110-2022-2023-2	Construction of water tank base at Kshs.50,000 and purchase of 5000ltr water tank at kshs.50,000	New Project	100,000.00
Mai ihii police post	4-0022-120-2640510-110-2022-2023-3	Construction of water tank base at Kshs.50,000 and purchase of 5000ltr water tank at kshs.50,000	New Project	100,000.00
Ndiguini primary school	4-0022-120-2640510-110-2022-2023-4	Construction of water tank base at Kshs.50,000 and purchase of 5000ltr water tank at kshs.50,000	New Project	100,000.00
Fr. Kevin Kelly high school	4-0022-120-2640510-110-2022-2023-5	Fr. Kevin Kelly high school Construction of water tank base at Kshs.50,000 and purchase of 5000ltr water tank at kshs.50,000 100,000.00 100,000.00 New	New Project	100,000.00
Gicharani Primary School	4-0022-120-2640510-110-2022-2023-6	Construction of water tank base at Kshs.50,000 and purchase of 5000ltr water tank kshs.50,000	New Project	100,000.00
Nduma primary	4-0022-120-2640510-110-2022-2023-7	Construction of water tank base	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		at Kshs.50,000 and purchase of 5000ltr water tank at kshs.50,000		
Kerwa primary	4-0022-120-2640510-110-2022-2023-8	Construction of water tank base at Kshs.50,000 and purchase of 5000ltr water tank Kshs.50,000	New Project	100,000.00
Kanyanjara secondary school	4-0022-120-2640510-110-2022-2023-9	Construction of 2 water tank bases at Kshs.100,000 and purchase of 2- 5000ltr water tank at Kshs.100,000	New Project	200,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:



DATE:

NAME:

ELIZABETH WAIRIRA

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 120

Constituency Name KIKUYU County Kiambu

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-120-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kikuyu NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

