



National Government Constituencies Development Fund

Limuru Constituency

P.O Box 11-00217

Limuru, Kenya

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3<sup>rd</sup> March 2023,

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

P.O.BOX 46682 – 00100

NAIROBI. KENYA

Dear Sir,

**RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023**

Please find attached the project proposal from Limuru NG –CDF committee for the financial year 2022/2023 as approved on a meeting held on 5<sup>th</sup> January 2023.

Yours faithfully,

**Edwin Karani**  
**Fund Account Manager**  
**Limuru NG-CDF.**



**LIMURU**

**IEBC NUMBER 121**

**NATIONAL GOVERNMENT CONSTITUENCY**

**DEVELOPMENT FUND**

**LIMURU WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**MARCH 2023**

WARD REPORT



**LIMURU CONSTITUENCY**

**IEBC NUMBER 121**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**WARD REPORT**

# LIMURU PROJECT PRIORITISATION WARD FORUMS REPORT FOR FY 2021/2022 HELD FROM 29<sup>TH</sup> DECEMBER, 2022 TO 30<sup>TH</sup> DECEMBER, 2022.

## 1. INTRODUCTION.

Section 27(10) of the Act requires that the chairpersons of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every 2 years thereafter, convene open forum public meetings in every ward in the constituency. The purpose of this forums is to deliberate on development matters in the wards and in the constituency. The local committee experiences the day to day challenges in their respective areas and are therefore based on identity the challenges and needs. They are also best placed to propose and prioritize solutions to the needs in consultation with line ministries and key government agencies such as NGCDF.

In view of the above, Ward consultative forums for Limuru constituency were held as below.

NO	WARD	DATE	VENUE
1	BIBIRIONI ,	29/12/2022	KINYOGORI HIGH SCHOOL
2	LIMURU EAST	29/12/2022	MUNA SECONDARY SCHOOL
3	NGECHA- TIGONI	29/12/2022	GICHURU HIGH SCHOOL
4	LIMURU CENTRAL	30/12/2022	LIMURU MODEL PRY SCHOOL
5	NDEIYA	30/12/2022	MAKUTANO SECONDARY SCHOOL



## 1. OBJECTIVES

The key objectives were to:

- i. Identify development needs/challenges affecting the local community in the wards.
- ii. Propose needs specific solutions to the development issues identified in the forums.
- iii. Fulfill the legal requirement as stipulated in the NGCDF Act 2015.

## 2. METHODOLOGY

All the sub locations within each ward were notified of the proposed forum through the assistant chief and chiefs. They communicated the message to churches, mosques and notice boards. It was also placed in the various social media groups and pages. Government institutions were communicated through telephone calls.

## 3. PRELIMINARIES

The FAM gave a brief outline of the criteria used for the selection of projects for support by NGCDF

The CDF chairlady first introduced the New NG-CDF board members. She also elaborated the changes in the CDF Act 2015, the Ward Committee will prioritize the projects at the ward level not at the location level as it was before. They also stated that the ongoing projects should be given the first priority, CDF projects should benefit people across the section, they emphasized on making sure that every project is given funds to completion at that financial year. They also emphasized on prioritizing projects according to the needs and urgency. The meeting was informed that the ward meeting should be done yearly and CDF funds are allocated as follows according to the budget.

- Administration and Recurrent costs of CDFC up to a maximum of 6% of total annual constituency allocation.
- Emergencies 5% of the total NG-CDF kitty.
- Sports activities (minus cash awards) up to a maximum of 2% of total annual constituency allocation.
- Monitoring and Evaluation of ongoing projects and Capacity Building of various operatives up to a maximum of 3% of total annual constituency allocation.
- Environment 2% of the total.
- Bursary from 25% to 35%.
- Acquisition of vehicles, machinery and equipment:



## **BIBIRIONI WARD (KINYOGORI HIGH SCHOOL)**

It started with a word of prayer from Madam Grace.

The deputy principal of Kinyogori High School Madam Joyce welcomed members to the school and introduced the principal in absentia.

Then the Limuru NG-CDF chairperson introduced the new committee members of Limuru NG-CDF and welcomed all the stakeholders to the meeting.

### ***Education Sector***

## **SECONDARY SCHOOLS**

### **1.1.1 Kinyogori High School**

The Deputy principal Madam Joyce Mbugua, Kinyogori High School represented the following projects on behalf of the principal;

1. Completion of the first floor classes of the ongoing projects
2. Completion of the second floor classes
3. School bus
4. Modern administration block
5. Tarmacking the pathways
6. Two modern Aqua facilities
7. Store.

Proposed by Daniel Githiri and seconded by Charles Kanyua Kariuki.

### **1.1.2 Ngarariga Girls Secondary School.**

Mrs. Njoroge the principal Ngarariga Girls presented the needs for the school. Her requests were;

1. Construction of a perimeter fence to boost security
2. Construction of fourth laboratory.
3. Completion of dormitory
4. Sinking of a bore hole currently the school relies on church borehole

Proposed by Agnes Koina and seconded by Josphat Kirumba.

### **1.1.3 Bibirioni Boys high School**

The Deputy Head teacher Mr. Wanjohi requested for the following projects;

1. Laboratory for chemistry/biology
2. Dormitory
3. Staff houses
4. Student ablution block
5. Administration block/staff offices

Proposed by Thomas Njoroge and seconded by John Muhoro

### **1.1.4 Manguo Secondary school**

The school principal presented the following proposals.

1. A modern administration block.
2. A modern kitchen/ dining hall.

3. A school library
4. A multipurpose hall with a capacity of 450 – 600 people.
5. A home science lab.

## **PRIMARY SCHOOLS**

### **1.1.5 Manguo Primary School**

The principal Mr. Julius K. Mungai requested for the following projects;

1. Re- carpeting of the classrooms floor
2. Plastering and painting of the classrooms
3. Cabros from the gate and along the classrooms.
4. Construction of three classrooms
5. School hall
6. Administration block

Proposed by Joel Njoroge and seconded by Rose Mwihaki.

### **1.1.6 Murengeti Primary school**

The Head teacher Mr.Ngure presented the following proposals as priority projects for the school.

1. Cabros along the parade ground, pavements and pathways.
2. Administration block
3. Face lifting- The inside and the outside of the classes.
4. Boys' modern toilets.

Proposed by Paul Nganga and seconded by Simon Wanjohi.

### **1.1.7 Ngarariga Primary School**

Mr. George Magothe the head teacher proposed the following projects:

1. Face lifting which includes roofing, tiling painting of the classrooms and installation of gutters for water harvesting.
2. Construction of administration block
3. Staff ablution block
4. Cabros along the pavements and pathways.
5. Fencing of the school compound

Proposed by Mary Nyokabi and seconded by George Njoroge.

### **1.1.8 Kinyogori Primary School**

The head teacher Jackson k. Gichuki presented the following projects as the priorities:

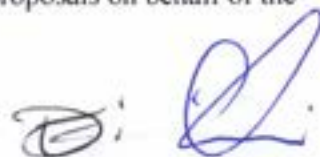
1. Cabros along the school corridors/pavements
2. Painting of the classrooms
3. Additional of lighting in most of the classrooms.
4. Fencing to improve security.
5. Laboratory installation.

Proposed by Flora Ruguru and seconded by Peter Muiga.

### **1.1.9 Bibirioni Primary school**

Thomas Njoroge a member of the BOM presented the following proposals on behalf of the school head teacher.

1. Cabros along the pavements and pathways.



2. Modern ablution block for boys
3. Equipping of a classroom for children with special needs
4. Phase one of perimeter wall and a modern gate.

Proposed by Peter Mburu Nduati and seconded by Joseph Mukiri

#### **1.1.10 St John Bosco Primary School.**

Madam Grace Ndungu PTA Member presented the following project proposals

1. School fencing.
2. Boys ablution block
3. Teachers' modern toilets
4. Construction of 3 ECDE classrooms.
5. 1 laboratory for Junior Secondary
6. Office furniture( Head teacher and deputy head teacher)
7. Staffroom face lifting and chairs for teachers.
8. Cabros for the school pathways.
9. WIFI
10. Electricity
11. Gate repair
12. Classrooms floors repair.
13. Painting of the school's office and classrooms.
14. Lunch program for the pupils.

Proposed by Anthony Muniu and seconded by Margaret Waithera

#### **2.1 Security Projects**

##### **Kinyogori Location.**

Chief Migwi proposed that the following projects be considered

1. Kihingo Sublocation office to be constructed.
2. Furniture for Kinyogori Location office
3. Notice board at Murengeti Chief's office
4. Computers and photocopiers in the Chief's offices.

##### **Bibirioni Location - Ngarariga Sub Location**

1. Construction of the office proposed site at Ngarariga Primary School or at AIPCA Ngarariga.

##### **Gitogothi Sub location.**

1. Acquiring of land to construct the assistant chief's office.
2. Police post in that area due to high insecurity in that area.

##### **Bibirioni location**

1. Fencing of the chief office compound and a strong gate.
2. Electricity connection.
3. Water connection
4. Computer, printer and a photocopier.
5. Customer care furniture, curtains, secretary's table and Notice board.



**Munandaini Police Post.**

1. Office furniture
2. Armory
3. In charge office.

**Ngarariga Police Post**

1. Office furniture
2. Fencing
3. Patrol vehicles due to high population.
4. Water tank for water storage
5. Armory
6. OB offices

Proposed by John Njuguna and seconded by Josephine Nyambura

**Closing Remarks.**

The fund manager Mr. Edwin Karani thanked members for airing their proposals and apologized for doing in a hurry he told them it was due to meeting the deadline which is on 13<sup>th</sup> January 2023. He promised the community to do the best. The priorities will guide for the two financial year respectively 2022/2023 and 2023/2024.



*Photo of public baraza at kinyogori high school*



*Handwritten signature or initials in blue ink.*

## **2.0 LIMURU EAST WARD AT MUNA SECONDARY SCHOOL HALL**

The principal Madam Mary Kariuki welcomed community members to the meeting. Prayers were led by Pastor Moses Muthui. The Limuru NG-CDF chairperson introduced the Limuru NG-CDF committee members.

### **2.1 Education Sector**

#### **2.1.1: Limuru Mission Primary school.**

Mrs. Jacqueline Njuku the head teacher proposed the following additional projects;

1. Construction of an administration block
2. Teachers toilets
3. Renovation of classrooms and repairs
4. Sinking of a borehole
5. CBC Laboratory
6. Cabros along the pathways and pavements
7. Desks and lockers

**Proposed by Pharis Muigai and seconded by Emmanuel Manyacha.**

#### **2.1.2 Rwaka Primary School.**

The head teacher Mr. Onesmus Gichuru requested for the following;

1. Completion of the current repairs-
  - Tiling of floors
  - Kitchen repairs
  - Lockers and desks for grade 4 and 5
  - Tables and chairs for grade 1,2 and 3
2. Electrification of the whole school
3. Perimeter fence

Proposed by Karega Nginyo and seconded by David Ndungu.

#### **2.1.3 Rongai Primary School.**

The head teacher Madam Nancy Njung'e started by giving a brief history of the school. It is located within the Ekaterra Tea Plantation. The school has a population of 600 pupils from ECD to class 8 some coming from the informal settlements. It is a streamed school with 15 T.S.C employed teachers and 3 BOM teachers. She later presented the proposed projects on behalf of the school BOM and parents.

1. Fully furnished modern administration block.
2. Re-carpeting of classroom floors as well as re-roofing of the same.
3. A face-lifting of the school
4. CBC laboratory

Proposed by by Ambasa Constance and seconded by Miriam Wangari and Linet Awinji.

#### **2.1.4 Kiwaroga Primary School.**

The head teacher Mr. Samuel Mbugua requested for the following;

1. Renovation of classrooms i.e facelifting, tiling and re-roofing
2. Girls' ablution block.
3. CBC laboratory





Proposed by Tom Baraza and seconded by Tabitha Waithera

### **2.1.5 Tigoni Secondary School.**

The principal Mr. Njeru requested for the following on behalf of the Tigoni Secondary fraternity:

1. Science laboratory
2. Ablution block for lboys and girls
3. School bus
4. Tiling of classrooms and offices
5. Water storage tanks/ water harvesting
6. Dining hall

Proposed by Christopher Njoroge and seconded by Faith Nyarima.

### **2.1.6 Muna Secondary School.**

The principal Madam Mary Kariuki requested the following projects:

1. 2 science laboratories (in one storey building) to host all science subjects.
2. Perimeter wall to protect learners and the school property
3. Water harvesting and storage tanks.
4. School library.

Proposed by Francis Njoroge Machau and seconded John Richu Kamau

### **2.1.7 Limuru Girls High School**

The school principal presented the following proposals on behalf of the Limuru Girls fraternity.

1. Construction of 4 classroom block.

Proposed by

Seconded by

### **2.1.8 Loreto High School.**

The principal Madam Eunice W. Njenga gave a brief history of the school. Loreto high school is a National school in Limuru Sub County, Kiambu County. It is ¼ hours drive from the capital city, Nairobi. She requested for the following:

1. The lighting of the feeder road about ½ Kilometer with solar lighting from the main road to the school.
2. Equipping our computer laboratory with 60 computers and 3 projectors.

Proposed by Cosmas Kamuyu and seconded by Eunice Njenga.

## **.2.2 Security Sector.**

### **2.2.1 Mabroukie Sub-Location Assistant Office Karanje**

Mr. Francis Mwatha Kimani Chief Mabroukie location requested the following projects on behalf of the community.



1. Electrification in the chief's office
2. Toilets
3. Water harvesting and water tank
4. Fencing of the chief's compound
5. Police houses/units

He also presented the proposed projects for Assistant Chief's office opposite Kirathimo.

1. Office toilet
2. Water connection
3. Fencing
4. Police houses to enhance security
5. Electricity connection from Kenya power since the wiring is done and is complete.

### **2.2.2 Karambai-ini Location.**

The chief George G. Kungu requested the following projects on behalf of the community:

1. Acquiring of Title deed at Nazareth Police Post
2. Additional police houses at Muna Police post.
3. Modern toilet at the chief's office Muna.
4. Facilitation towards acquiring the title deed of Nazareth Police Post.
5. Office furniture for the assistant chief's office Karambaini and Karmbaini East.
6. Security light.

John Muiuri Kibe gave the following project for the community.

1. Streets light itungi
2. Flood light light Itungi Centre

Proposed by George Kang'ethe and seconded by Edward Chege Gicheru.

### **CLOSING REMARKS.**

The fund manager appreciated the Muna fraternity for having worked hard towards the growth of Muna secondary school.

The Limuru NG-CDF chairperson adjourned the meeting and thanked members for availing in large numbers and promised them together with her committee and the fund manager they will work hard towards Limuru east growth.



Photos of public baraza at Muna Secondary school



*D. Q.*



### **3.0 NGECHA LOCATION BARAZA GICHURU HIGH SCHOOL SOCIAL HALL**

The meeting started by a word of prayer by Alice Wanjiru.

Welcomed by Joseph Ngugi the principal Gichuru high School. He also recognized his BOM chair Patrick Warutere. Later the chairperson of Limuru NG-CDF introduced the CDF committee members.

#### **3.1 Education sector**

##### **3.1.1 Jonathan Maara Primary School.**

The chairman of the School BOM thanked the CDF for the good worked they have been doing. He requested for:

1. A modern Kitchen/dining hall
2. Cabro paving from the gate to the administration block.
3. 15 new classes because of the junior secondary school.
4. Science laboratory because of junior secondary school
5. Computer room
6. Music/Art room
7. Library
8. Modern administration block
9. A perimeter wall
10. A modern gate

Proposed by Stephen Ngere and seconded by James Njenga.

##### **3.1.2 Mahinga Primary School.**

The head teacher of the school requested for the following projects;

1. School fencing and school gate.
2. School laboratory/JSS classrooms
3. Toilets for the teachers and learners
4. Classrooms tiling
5. Leveling of the school grounds
6. Roof repair for Nursery and Headteacher's office.
7. Desks and lockers

Proposed by Samuel Kamau Wainaina and seconded by Mary Njeri Kariuki.

##### **3.1.3 Ngecha Primary School**

The deputy head teacher Mr. Jacob proposed for the following projects;

1. Renovation of 11 classrooms. This includes floor, plastering and painting.
2. Electrification of classes.
3. Boys and girls modern toilets
4. Modern kitchen
5. Administration block

Proposed by George Gikonyo and seconded by Paul Waweru.

##### **3.1.4 Umoja Primary School**

Madam Gladys Mwangi the Head Teacher of the requested for the following;

1. Renovation of classrooms and administration block which includes roofing, tiling the floors, windows and painting.
2. Cabros paving in the school
3. Lighting system of the classes
4. CBC laboratory

Proposed by Naomi Wekesa and seconded by Joseph Kosike.



### 3.1.5 Tigoni primary school

The school accountant presented the proposed project of the school on behalf of the School head teacher madam Mirriam Kioko.

#### Projects in order of priorities:

1. Modern laboratory for junior secondary school
2. Paving of the school with cabro blocks from the the main road to the school car park.
3. Renovation of all classrooms i.e painting and fixing of floor tiles.
4. Classrooms
5. Resource Centre.

Proposed by Samuel Njuguna and seconded by Irene Njeri.

### 3.1.6 Kabuku Primary School

The head teacher Madam Nancy Wahome requested the following projects.

1. Lockers and chairs for 8 classrooms
2. Fencing of the school compound plus two gates
3. Modern kitchen.
4. Modified special unit classroom

Proposed by James Warorua and seconded by David Kanyi.

### 3.1.7 St. Paul's Primary School

The following projects were presented by Mr. Jeremiah Mogaka the Deputy Head teacher.

1. As renovation was done it was done on only part of the school. In which case some of the classrooms have leaking roof. So it is urgent as it is impossible for learning to go on smoothly while it rains.
2. Toilets for the high school
3. Completion of the multipurpose hall which serve both the high school and primary school.
4. Completion of the already ongoing construction of the high school.
5. Expansion of the administration block.
6. Cabros along the school compound to reduce mud.
7. Teachers' modern toilets. The current ones that are in use are sinking.
8. The school does not have an ECD block and desks as well.

Proposed by Alice Wanjiru and seconded by Nancy Wahome.

**3.1.8 Nyanjega Primary School** Mr. Paul N. Mungai the head teacher Nyanjega Primary school requested for the following projects.

1. Two classrooms for Grade eight and grade nine.
2. Renovation and repair of classrooms including electricity installation and tiles.
3. Water harvesting which include tanks, gutters and piping
4. Removing and replacing the asbestos roof
5. Toilets for teachers and grade 1 7 2 learners.

Proposed by Leonard Njuguna and seconded by Tabitha Mugo



### 3.1.9 Gichuru High School.

The principal proposed that the following projects be considered

1. **Three units two bed roomed teachers houses:** This will enable the school to start the boarding section as was planned in year 2016/2017 when the dormitory was constructed which has never been used for all those years. This is because it is mandatory for the principal, Deputy Principal and the Boarding Master to reside in the school in all boarding school.
2. **Perimeter wall around the boarding area;** This will enhance the security in the boarding section which is far away from the tuition area.
3. **Floodlight (Mlika Mwizi) in the boarding area:** this will enhance security in the boarding area and also in the surrounding community.
4. **Borehole:** This will make the school has its own water for consumption by the student and for irrigation in the school land.
5. **School bus.**

**With the above projects Gichuru High School will be able to move from a day school to a day and boarding school which will elevate the education stands in Ngecha/Tigoni and Limuru at large.**

Proposed by Reverend Patrick Watere and seconded by henry Ng'ang'a.

### 3.1.10 Umoja Secondary School

Madam Lydiah Munyaka the principal requested the following projects.

1. 2 science laboratories
2. Girls toilets
3. 4 classrooms
4. Kitchen/food stores
5. Dining hall
6. Administration block/staffroom/stationery stores.
7. Library
8. Perimeter wall
9. Landscaping

Proposed by John Muiruri Kibe and seconded by Kamiru Njuguna.

### 3.1.11 Ngecha Girls Secondary School

The principal Esther W. Kariuki presented the following proposals on behalf of the school fraternity:

1. Completion of the multi-use storey building; it is an ongoing project in the change of design stage. In completion the building will accommodate a mini hall that will be used as computer room, a mini hall that will be used as computer room, a main hall/dining hall and kitchen, a dormitory on first and second floor.
2. Computers

Proposed by Sapphiar Mburu and seconded by Godfrey Ngure Murigi.

### 3.2 Security Proposals

#### NGECHA SUB-LOCATION.

The chief of Ngecha Location madam Leah Ngina Gutu represented the following projects on behalf of the locals.



### 3.2.1 Ngecha Chief's office.

1. Renovation of chief's office i.e painting, flooring and tiling.
2. Furniture and chairs for all the Assistant chief office in Ngecha location (Ngecha, Thing'ati and Kabuku)
3. Renovation of Assistant Chief's office Thing'ati
4. Electricity connection in Assistant Chief's office Thing'ati
5. Toilets for Assistant chief's office Thing'ati
6. Fencing and gate at Assistant Chief's Office Thing'ati
7. Water gutters for water harvesting and also water tank.

### 3.2.2 Tigoni Location

The following projects were requested

1. DCC's office
2. Furniture for the Assistant Chief's office Ithanji Sub location.

### 3.2.3 NGECHA POLICE POST

The police inspector Sebastian Kalawa Mareria requested for the following projects.

1. Fencing of chief's Camp and gate
2. Additional of staff houses.
3. Ablution block for police officers with bathrooms
4. Office furniture for report office and inspectors office
5. Water tank, Gutters for police line for water collection
6. Building of a new report office, cell and armory

The entire proposal on security were proposed by assistant chief Albert Kang'ethe Mbugua and seconded by Regina Kubai.

Mr. John Njugi presented the following projects for the community of lower Karanje.

#### 3.2 Security

1. Installation of security lights/mulika mwizi in:
  - a) Loreto village
  - b) Fedder roads from farmers corner to Tigoni Hospital
  - c) Restoration of existing mulika mwizi – they are not working

#### Education

- a) Youth Training Centre
- b) ICT Hub
- c) Social Hall
- d) Nursery School

#### Environment

Garbage Bin

Proposed by Benson Kamau Kagwi and seconded by Nancy Wahome.

#### Closing remarks.

The Limuru NG - CDF chairperson thanked members for attending the meeting in large numbers.

The meeting ended with a word of prayer from Patrick Warutere.



PHOTOS OF PUBLIC BARAZA AT GICHURU HIGH SCHOOL



A handwritten signature in blue ink, appearing to be 'D. L.', located in the bottom right corner of the page.

#### **4.0 LIMURU CENTRAL WARD (LIMURU MODEL PRIMARY SCHOOL).**

The meeting was held at Limuru Model Primary School; the school deputy Mrs. Rachael Kamau welcomed all present members and prayers led by Pr. Nehemiah Munyua.

#### **4.1 Education Sector**

##### **4.1.1 GATIMU PRIMARY SCHOOL**

Josephine Wambui (BOM chair) presented the following priorities as proposed by B.O.M and parents of Gatimu primary school.

#### **1. Emergency Items**

Ground leveling- The school to be leveled for purpose of making it useable as a playground physical education learning and playing.

First aid kit- The school requires a first aid kit equipped with all items

Security light-The school also requires a security light to boost security in the school.

Gutters for water collection-The school requires gutters to collect water

2. Classrooms- The school has a population of 430 pupils. We have classes due for splitting being grade 1,2,3,4 and 5. We also require additional classrooms for the school population. The classes will require lockers for the pupils who will occupy them.
3. Administration block-We require a school administration block that will house the head teachers' office, staffroom, store, secretary desk, printing room and meeting room.
4. Modern toilets for pupils and teachers-We require toilets for a bigger population as the school is growing and there is no need to be modern for ease of cleaning and maintenance.
5. Kitchen and dining hall- We require a school kitchen and dining hall to accommodate at least 500 pupils at a time considering that the population of the growing school.
6. Computer lab and school library-The school needs a good computer lab and library for pupils to sit when revising and reading books of all subjects. This requires tables and chairs for the pupils use in the facilities
7. Fencing and gate-The school requires fencing round the school which is currently not complete. We also need a school gate with a school moto and Logo and also a watchman house.
8. Tarmacking of the road to school- The road to school requires tarmacking for ease access to school.

Proposed by: Ann Wariara Kariuki

Seconded by: Jecinta Gachimu

##### **5.1.2 NYORO PRIMARY SCHOOL**

Mrs Mbugua- (Acting head teacher) presented the following proposal:

1. Modern toilets





2. Water harvesting
  3. Raising and leveling of the school road from the main gate
  4. Face lifting of the school eg Cabro, painting, and tiles
  5. Computers and science laboratories to cater for C.B.C curriculum
- Proposed by: James Njenga  
Seconded by: Francis Kamiti

#### 4.1.3 LIMURU MODEL PRIMARY SCHOOL

Mary Kariithi (Head Teacher) presented the following proposals in order of priorities.

1. 4 classrooms
2. Dining hall
3. Bakery machine
4. Perimeter wall
5. Furnitures (Desks & Rockers)

Proposed by Albert Gikonyo (Chair B.O.M) and Seconded by John Gitau Ndegwa

#### 4.1.4 KAMANDURA PRIMARY SCHOOL

Pr. Luke Kimani presented the following proposals:

1. Cabro
2. Administartion block
3. Security light
4. Perimeter wall
5. Face lifting. Re roofing classes

Proposed by Milka Wahu Kamau and seconded by James Kamau

#### 4.1.5 RIRONI PRIMARY SCHOOL: Francis Muiru B.O.M

1. Classroom renovations
2. Administration block
3. Cabro pavements
4. Perimeter wall/fencing
5. Staff toilets
6. Boys/latrine urinals
7. Stadium, school playground completion

Proposed by Caroline Wagechi and seconded by Samuel Kahare Gichuhi

#### 4.1.6 NYATARAGI PRIMARY SCHOOL

Alice Muchugu (Head Teacher) presented the following proposals of the school:

1. 6 Girls latrines
2. 2. Renovation of administration block
3. Staff quarters
4. Face lifting of the classrooms

Proposed by Samuel Njoroge and seconded by Patrick Kagiri

#### 4.1.7 LIMURU TOWN PRIMARY SCHOOL: Mary Njagi (B.O.M)

1. Fencing of the school

2. Leveling the ground and Cabro floor to be installed
3. Renovation of classroom floors with Terazzo
4. Staff toilets
5. Multi-purpose hall

Proposed by Martin Gacheru and Seconded by David Ndungu

#### **4.1.8 KAMIRITHU PRIMARY SCHOOL**

David Maina (head Teacher) of the school presented the following proposals on behalf of the BOM and the school fraternity.

1. Renovation of classrooms
2. Teachers' toilets
3. Playground leveling
4. School fencing
5. Toilets

Proposed by Mary Wanjiru Mburu and seconded by David Njenga Kinyajui

#### **4.1.9 THARUNI PRIMARY SCHOOL- David M. Mburu (head teacher)**

1. 3 Classrooms
2. Additional 100 Desks & lockers
3. Administration block
4. Boys pit latrine 1 Block
5. Repair window panes and floor
6. Carbro

Proposed by Charles Kiri Sahira and Seconded by John Mwaura

#### **6.1.10 NGENIA HIGH SCHOOL**

Patrick Kagiri (B.O.M Chair) presented the following proposal on behalf of the school fraternity and the school.

1. Domitory with a capacity of 600 boys

Proposed by David Macharia Mwangi and Seconded by Charles Kamili

#### **6.1.11 KAMANDURA GIRLS-**

Simon Kimani (School Committee Chair) presented the following proposals;

1. Domitory with a capacity of 230 girls
2. Laboratories
3. Library
2. Staff quarters

Proposed by James Mburu and Seconded by Florence Kabura

#### **6.1.12 RIRONI SECONDARY SCHOOL**

Ms. Esther Nganga the principal presented the following proposals;

1. Science Laboratory
2. Girls toilet
3. Library
4. Desks & chairs
5. Computer lab
6. School bus

Proposed by James Waweru Njathi and seconded by Rebecca Mugure Karanja

#### **6.1.13 KAMIRIITHU SECONDARY**

Mr. Muiruri presented the following proposals on behalf of the school

1. Administration block
2. Dining hall
3. Cabros form the gate to classrooms
4. Expansion of land
5. Perimeter wall
6. Laboratory completion
7. Play ground

Proposed by Julius Ndungu and seconded by Rev. Nehemiah Munyua

#### **4.1.14 LIMURU TECHNICAL AND VOCATIONAL COLLEGE**

The principal Dinah Obonyo gave the following proposals.

1. 3 phase power connection.
2. Ablution block for trainees
3. Perimeter wall
4. Landscaping and Cabro paving
5. Additional tuition block due to the growing numbers.

#### **4.2 SECURITY**

##### **4.2.1 GATIMU SUB-LOCATION**

Gatimu location is the newly created location in Limuru sub county. It has got two sub locations Kibaa sub location & Gatimu sub locations

##### **GATIMU SUB LOCATION**

1. Chiefs office
2. Locational police post
3. Land/plot to construct the above
4. Mulika Mwizi lights at Gatimu Shopping Centre and Chungamali stage.

##### **KIBAA SUB-LOCATION**

1. Assistant chiefs office
2. Land/plot to construct the above
3. Office furniture





#### **GATIMU SUB-LOCATION**

1. Renovation of assistant chiefs office
2. Office furniture

NB/: The community has identified the land/plot to be purchased for the construction of the above offices.

Peter N Kariuki (SNR. Assistant Chief Gatimu Location)

#### **4.2.2 LIMURU LOCATION:**

**John N. Njenga Snr Ass. Chief presented the following proposals**

1. Fencing of chiefs office Limuru town and gate
2. Cell
3. Toilets at Kamirithu police post administration block fence and gate
4. Construction of office of the Assistant Chief, Tharuni sub location
5. Repair of Mutarakwa police post and fence
6. Reroofing of some classes at Kamirithu
7. Demolition of old pit latrine

Proposed by Peter Kamau Mbugua and Seconded by Paul Ndungu Kimani

#### **4.2.3 RIRONI LOCATION**

1. Construction of police post at Kiroe
2. Modern toilet at social hall
3. 500 plastic chairs for the hall
4. Assistant chiefs office construction at Kiroe
5. Additional police line(houses)
6. Floodlights
7. Ass. Chiefs office furniture

Proposed by David Njenga and Seconded by Naomi Njoki Njenga

#### **KIROE SUB-LOCATION**

1. Construction of police post at Kiroe sub-location and floodlights.
2. Assistant chiefs office furniture, electricity & fencing
3. Primary school land & construction

#### **4.2.4 MUTARAKWA POLICE POST (OCP)**

1. Renovation of Mutarakwa police post
2. Painting
3. Perimeter wall fencing
4. Main gate repair
5. Additional police houses

Proposed by Samuel Njoroge and Seconded by Paul Ndungu Kimani

**LIMURU SUB COUNTY:** Benjamin Kioko C.I.P.U of commander

1. Renovation and painting of commanders & residential houses for the AP officers
2. Building washrooms and bathrooms blocks in the Aps line



3. Vehicle
4. Installation of token metres in APS line
5. Processing of the title deed for the proposed AP land formerly Limuru Aps post (Kwa Mbuzi) and its development
6. Furniture for the CPU commander's office and the liason offices
7. Fencing of the APs lines

Proposed by Martin Gacheru and Seconded by Charles Kariithi Chogi

### **Closing Remarks**

The Limuru NG- CDF chairperson in her closing remarks thanked everybody for attending the important meeting .He thanked the people for attending in very large numbers. She explained to them on the projects to be undertaken solely by CDF and the ones for the county government.

The fund manager thanked the constituents for attending the meetings and that he will sit down with his board members and work hard towards the proposals they have given.

### **5.0 NDEIYA WARD (MAKUTANO SECONDARY SCHOOL)**

The meeting started with a word of prayer by Pastor Moses. Members were welcomed by the School principal Kibugu Wamahiu.

The chairperson Limuru NG-CDF introduced the Limuru CDF committee.

#### **5.1 Education Sector**

##### **5.1.1 Githunguchu Primary School.**

Proposals by the Head teacher Mr. Joseph Njoroge;

1. Renovation of two laboratory classrooms.
2. Equipping of ICT Room.
3. Construction of ablution blocks.
4. Classrooms electrification.
5. Playground leveling
6. Face lifting of classrooms.
7. Feeding programme

##### **5.1.2 Rwamburi Primary School.**

Proposals by Mr. John Kuria who is the BOM Chairman;

1. Construction of pupils' ablution block
2. Renovation of classrooms.
3. Library and library books.
4. Feeding programme.

Proposed by Elizabeth Muigai and seconded by Hannah Wangari

##### **5.1.3 Rwacumari Primary School.**

Mary Wambui Mwaniki a board member represented the project proposals on behalf of the Head teacher Mrs. Susan Munyui.

1. Face lifting which includes:



- a) Fixing the broken window panes, metal doors to replace the wooden ones in the classrooms and also painting the classrooms.
2. Leveling of the school playing field.
3. Grading of the school paths by putting murrum or quarry chips.
4. Fencing the school compound
5. Desks and lockers
6. Toilets
7. Grade 7 laboratory.

Proposed by David Kinuthia and seconded by Hannah Wangari Kamau.

#### **5.1.4 Tiekunu Primary School**

School representatives were not present to present their priorities.

#### **5.1.5 Makutano Primary School.**

Ms. Pauline Ndune represented the following project proposals on behalf of the school head teacher Mr. Macharia.

1. Leveling of the school compound and landscaping of the playground.
2. Boys and staffs ablution blocks.
3. Painting of the classrooms' behind walls.
4. Conversion of 1 classroom to become a laboratory for JSS.
5. Provision of office furniture, lockers, benches and chairs for the hall.
6. Provision of 100 locks, 100 chairs and 10 classroom tables.
7. Provision of 20 benches for hall and 100pcs of firm chairs.

Proposed by Martha Wambui and seconded by John Gitau Mbugua.

#### **5.1.6 Mirithu Primary School.**

The BOM member requested for the following projects;

1. Grade 7 laboratory.(CBC)
2. Cabros from the main entrance to the tuition blocks.
3. 200 pcs of lockers and chairs.
4. Classroom renovations, metal doors and tiling.
5. Boys' ablution block.
6. Water harvesting (gutters and tanks)
7. Equipped ICT room.
8. Equipping administration block.
9. Fencing of the school compound.
10. Feeding programme.

Proposed by Geoffrey Nginyo and seconded by James Mwando

#### **5.1.7 Nderu Primary School.**

The head teacher Mrs. Sarah Kuria requested for;

1. Reconstruction of learners'/teachers' toilets which are sinking.
2. Cabros, tiling, water tank and gutters.
3. Tree planting.
4. Renovation of administration block.
5. Leveling of the playground.



### **5.1.8 Kiawanda Primary School.**

The head teacher Mr. Simon Munyua presented the requests as follows;

1. CBC block/laboratory
2. Boys and girls ablution blocks since the boys and girls share the same toilets.
3. Renovation of classrooms, floors, walls, roofing and gutters.
4. Cabros along the pavements and pathways.
5. 200 lockers and desks.
6. School administration block. The school has never acquired one.
7. School feeding programme.
8. I.C.T room
9. Goal posts/netball/handball
10. School fencing.

Proposed by Mathew Kamau and seconded by Ann Wambui Njenga.

### **5.1.9 Kiriri Primary School.**

The head teacher Mr. David Kimotho presented the following:

1. Boys' toilet and urinal
2. Cabros along the pavement and compound
3. Construction of grade 7 classrooms
4. ICT classroom
5. Grade seven laboratory.

Proposed by Njogu Wangai and seconded by Peter Kiarie.

### **5.1.10 Gitutha Primary School.**

Mr. Danson Kamau had the following requests on behalf of the school;

1. Completion of the ongoing project of refurbishing of the school administration block.
2. Construction and furnishing of three classrooms to host the junior secondary.
3. Construction, furnishing and equipping of a laboratory room for the junior secondary.
4. Face lifting of existing classroom's interior and exteriors.
5. Construction of teacher's and boys washrooms.
6. Construction, furnishing and equipping of a computer lab.
7. Constructing a perimeter fence to enhance security.

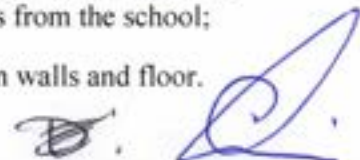
Gitutha Secondary school steering committee and the resident of Kiriri Sub location proposed to apply for a secondary school which has been suggested to be at central point which is Gitutha Primary School ground. Reason being in the whole location there is no secondary school. The nearest secondary is about five kilometers away namely Thigio Secondary School which was upgraded to an extra County School and may not accommodate many of the children in the locality.

Proposed by Joseph Waweru Mbogo seconded by Josephine Kamau

### **5.1.11 Gatuura Primary School.**

The head teacher Mrs. Eunice Ng'ang'a first thanked the Limuru NGCDF for the projects they have received in previous years. She had the following proposals from the school;

1. Renovation of classes as most of them having gaping cracks on walls and floor.



3. Leveling of school compounds/fields.
4. Boys' ablution block. Fencing of the school compound.
5. School kitchen.

Proposed by Jackson Gitau and seconded by Elizabeth Wachuka Munga.

#### **5.1.12 Tutu Primary School.**

Mr. Njoroge gave the apology of the head teacher who was in hospital and presented the requests for the school as follows which they had discussed after meeting with the BOM.

1. Ablution block for boys.
2. Renovation of classroom floors.
3. Completion of the administration block including furnishing.
4. Ablution block for teachers.

Proposed by Kimemia Makumi and seconded by Mary Wangui.

#### **5.1.13 Thigio Primary School.**

Mrs. Njoroge presented the needs of the school on behalf of Thigio fraternity.

1. Renovation of all the classrooms which includes repainting, fixing gutters and tiling of all the classrooms.
2. Fixing cabros in all school pathways and assembly ground.
3. Ablution block for boys

#### **5.1.14 Mirithu Girls Secondary School.**

The principal Mrs. Veronicah W. Njoroge started by giving a brief history of the school. The school is girls' boarding County School and has a population of 700 girls. She said in the recent years the annual intake has been increasing with the last years form one admission being 180 students. That increase has continued to exert pressure from the existing infrastructure. She later requested for the following project proposals.

1. 200 student's capacity dormitory facility
2. Home science laboratory.
3. Sinking of a bore hole – water has been an issue in the school. During dry times they are forced to ration water.

Proposed by Joseph Mwaura and seconded by Caroline Wanjiku.

#### **5.1.15 Makutano Secondary School**

The requests for the school were presented by the principal Mr. Kibugi Wamahiu as follows:

1. Staffs ablution block.
2. Girls' ablution block.
3. To procure computers for computer subjects
4. Repaint all classrooms' walls and roofs.

Proposed by Vincent Njoroge and seconded by Ann Wanjiku.

#### **5.1.16 Ndungu Njenga Boys Secondary School.**

The Deputy Principal Mr. Vincent Njoroge requested for the following:



1. Library.
2. Students' and staffs' ablution blocks.
3. Completing the science laboratory and equipping; gas piping, electricity wiring, drainage system and painting.
4. School renovation – painting.
5. Water tanks for water harvesting.
6. Irrigation equipment.

Proposed by Paul Mwaura Kariuki and seconded by Ann Nyambura Kiando.

#### **5.1.17 Ndungu Girls Secondary School.**

The principal Madam Margaret W. Njenga said the PTA and BOM of the school identified the following projects:

1. The construction of school administration block.
2. The construction of staff house
3. Inputting cabrows in school road and car parking..
4. Painting of 8 classrooms.

Proposed by Robinson Muchai and seconded by Caroline Wangari Gichinga.

#### **5.1.18 Mukoma Mixed Secondary School.**

Mr. Muniu Kihui the principal proposed the following:-

1. A laboratory.
2. A library.
3. Office computers.
4. Fencing of the school.
5. Afforestation.

Proposed by Vincent Njoroge and seconded by Lucy Mugure Kimani

#### **5.1.19 Nguirubi Mixed Secondary School.**

Mr. Kamau Mbugua a board member presented the following project on behalf of the school Principal.

1. A science laboratory.

Proposed by Fredrick Njuku and seconded by Stephen Wainaina Wagikuyu.

#### **5.1.20 St Mary's Girls Secondary School Thigio.**

The principal Ms. Naomi Muthoni Ritho started by giving a brief history of the school. She said the school has grown from three streams to four streams currently up to form to. She has a students' population of 770 and the population is increasing every day. She later presented the school project proposals.

1. Construction of a dormitory with a capacity of 300 students.
2. Construction of classrooms.
3. Construction of washrooms.

Proposed by Catherine Wanjiru Njoki and seconded by Martha Wambui Wanjau.





### **5.1.21 Gatuura Secondary School**

Mr. Njoroge on behalf of the Gatuura Secondary started by saying that he has a student population of over 700. He later presented the following requests:

1. Construction of an administration block. The school doesn't have any office for the principal/Deputy principal, departmental offices and a staffroom for teachers with furniture.
2. Construction of 2 science laboratories for science practical.
3. The school needs four more classrooms.
4. Desks and seats- the school requires 240 students' desks/lockers and seats.
5. The school needs a 700 capacity multipurpose hall.
6. Construction of ablution block for both students and staffs.
7. Sinking of a borehole for school water supply.
8. A school bus.

Proposed by Hannah Wanjiku Kariuki and seconded by Monicah Wanjiku

### **5.1.22 Thigio Boys Secondary School.**

The principal Mr. Joshua Maina had the following proposals on behalf of Thigio boy fraternity;

1. Construction of a resource centre
2. A school bus
3. Construction of a modern kitchen.
4. Fencing of the school compound

In addition the Ndeiya Education officer requested the following.

1. Education office
2. Furniture
3. Vehicle

Proposed by: Joseph Muhuri Kang'ethe and seconded by Grace Ngendo Ngure



## 5.2 Security Project Proposals

DCC Ndeiya Sub County Mr. S. M. Mutua started by giving a brief history of Ndeiya Sub County. He said Ndeiya was promoted to an administrative sub county vide gazette notice No. 11698 of 29<sup>th</sup> October 2021 and launched by the former Cabinet Secretary for interior and coordination of Nation Government on 1<sup>st</sup> November 2021. so following the creation of the new unit, several security infrastructure were needed to operationalize it. He gave the following priorities;

3. Ndeiya Sub County has 3 divisions i.e Thigio, Mukoma and Ndeiya, 6 locations and 14 Sub locations so requires construction of 14 Assistant chiefs' Offices and employment of the same.
4. National Administration projects
  - a) Furnishing of DCC Ndeiya office since the office is already there.
  - b) Construction of ACC's office Mukoma Division
5. National Police Service Projects.
  - a) Construction of Kiriri Police Station lines 8 units
  - b) Acquisition of two Patrol Police Cars for Thigio Police Station and Ndeiya Police Station and also OCPD Vehicle.

Proposed by Milkah Nyambura and seconded by Caroline Gichinga

### CLOSING REMARKS.

The chairperson of Limuru CDF thanked members for attending the meeting in large numbers. She promised to work hard together with the committee members and the fund manager towards Ndeiya growth.

#### Report compiled by:

George Kimani Kahuria

Secretary NG-CDF Committee

Sign: 

Date: 2/3/2023

#### Confirmed by:

Eunice Njoki Wanjema

Chairperson NG-CDF Committee

Sign: 

Date: 3/3/23

Charles Mukele

Deputy County Commissioner

Sign: 

Date: 3/3/23



**National Government Constituencies Development Fund**  
Limuru Constituency  
P.O Box 11-00217  
Limuru, Kenya  
Email: [cdflimuru@ngcdf.go.ke](mailto:cdflimuru@ngcdf.go.ke)

**LIMURU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND.**

**MINUTES OF THE LIMURU NG-CDFC MEETING HELD ON 5<sup>TH</sup> JANUARY 2023 AT THE BOARDROOM**

**MEMBERS PRESENT.**

NO	NAME	DESIGNATION
1	Eunice Njoki Wanjema	Chairlady
2	Charles K. Mukele	DCC
3	Edwin Karani	Fund Account Manager
4	George Kimani Kahuria	Secretary
5	Paul Kinyanjui Njuguna	Member
6	Lucy Nyambura Gathiru	Member
7	Patrick Machara Waweru	Member
8	Samuel Nginyo Komu	Member
9	Kenneth Kimani Njenga	Member

*Li* 9/1/23



10	Patriciah Wambui Wanjiru	Member
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**Agenda.**

1. Introduction
2. Project proposal for the financial year 2022/2023.
3. Ongoing Projects report
4. Projects monitoring and evaluation.
5. Bursary application forms and vetting of the applicants.
6. Airtime allowances for members.
7. Staff recruitment and interviews.
8. Payment of previous staffs gratuity
9. P.M.C accounts change of signatories.
10. A.O.B

**Preliminary.**

The meeting started at 3.30 pm with a word of prayer from Kenneth Kimani Njenga.

**MINUTE 01/05/01/2023: INTRODUCTION**

The chairlady welcomed everyone present and thanked them for coming.

**MINUTE 02/05/01/2023: PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022/2023**

The fund manager was requested to explain the status of the event and requirement of public participation and project proposals and the future expenditure and requirements as stipulated by NG- CDF Act. After lengthy deliberations the committee unanimously passed the project proposal as follows:

  
9/1/23



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR LIMURU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2022/2023**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>						
4-0022-121-2210504-100-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	25,000.00	Nil	25,000.00	New
4-0022-121-2211301-100-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00	Nil	70,000.00	New
4-0022-121-2110202-100-2022-2023-3	Casual labour and Internship	Payment of 3 staff Basic Wages	120,000.00	Nil	120,000.00	New
4-0022-121-2110201-100-2022-2023-4	Contractual employees	Payment of 6 staff Basic salaries	2,067,720.00	Nil	2,067,720.00	New
4-0022-121-2210801-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	Nil	100,000.00	New
4-0022-121-2211311-100-2022-2023-6	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	160,000.00	Nil	160,000.00	New
4-0022-121-2210303-100-2022-2023-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	25,000.00	Nil	25,000.00	New

*[Signature]* 9/1/23<sup>3</sup>

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4-0022-121-2210101-100-2022-2023-8	Electricity	Payment of Electricity charges	240,000.00	Nil	240,000.00	New
4-0022-121-221101-100-2022-2023-9	General Office Supplies	Purchase of General Office Supplies	426,000.00	Nil	426,000.00	New
4-0022-121-2710102-100-2022-2023-10	Gratuity- contractual employees	Payment of gratuity to NG-CDFC staff	620,364.00	Nil	620,364.00	New
4-0022-121-2110301-100-2022-2023-11	House allowance	Payment of House allowances to NG-CDFC staff	278,400.00	Nil	278,400.00	New
4-0022-121-2210202-100-2022-2023-12	Internet Connections	Payment of Internet Connections	60,000.00	Nil	60,000.00	New
4-0022-121-2110320-100-2022-2023-13	Leave allowance	Payment of Leave allowances to NG-CDFC staff	40,000.00	Nil	40,000.00	New
4-0022-121-2211308-100-2022-2023-14	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	25,000.00	Nil	25,000.00	New
4-0022-121-2220101-100-2022-2023-15	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKA 602Y ISUZU).	434,372.18	Nil	434,372.18	New
4-0022-121-2220205-100-2022-2023-16	Maintenance of Buildings and Stations-- Non-Residential Buildings and Stations --	Payment of Maintenance of Non-Residential	80,000.00	Nil	80,000.00	New
4-0022-121-2220202-100-2022-2023-17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	Nil	50,000.00	New

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*22/9/11/23*



4-0022-121-2210910-100-2022-2023-18	Medical Insurance	Payment of Medical Insurance to NG-CDFC staff	145,000.00	Nil	145,000.00	New
4-0022-121-2210904-100-2022-2023-19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 602Y ISUZU).	50,000.00	Nil	50,000.00	New
4-0022-121-2120101-100-2022-2023-20	NSSF	Employer contribution to NSSF	14,400.00	Nil	14,400.00	New
4-0022-121-2210802-100-2022-2023-21	Other committee expenses	Payment of Other committee expenses	852,000.00	Nil	852,000.00	New
4-0022-121-2210811-100-2022-2023-22	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	Nil	1,248,000.00	New
4-0022-121-2211204-100-2022-2023-23	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000.00	Nil	30,000.00	New
4-0022-121-2210502-100-2022-2023-24	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00	Nil	250,000.00	New
4-0022-121-2210502-100-2022-2023-25	Purchase of Uniforms and Clothing - Staff	Payment of Publishing and Printing Services	50,000.00	Nil	50,000.00	New
4-0022-121-2211006-100-2022-2023-27	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	20,000.00	Nil	20,000.00	New
4-0022-121-2211201-100-2022-2023-28	Refined Fuels and Lubricants - Other	Purchase of Refined Fuels and Lubricants -- Other	100,000.00	Nil	100,000.00	New

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*(Handwritten date)* 9/1/23

4-0022-121-2211201-100-2022-2023-29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	Nil	400,000.00	New
4-0022-121-2211103-100-2022-2023-30	Sanitary and Cleaning Materials, Supplies and Services	Sanitary and Cleaning Materials, Supplies and Services	25,000.00	Nil	25,000.00	New
4-0022-121-2210503-100-2022-2023-31	Subscriptions to Magazines and Newspapers, Periodicals	Payment of Subscriptions to Magazines and Newspapers, Periodicals	40,000.00	Nil	40,000.00	New
4-0022-121-2210304-100-2022-2023-32	Sundry Items (e.g.airport tax, taxis, etc)	Payment of sundry items (e.g.airport tax, taxis, expenses	35,000.00	Nil	35,000.00	New
4-0022-121-2211102-100-2022-2023-33	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	Nil	50,000.00	New
4-0022-121-2210201-100-2022-2023-34	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	250,000.00	Nil	250,000.00	New
4-0022-121-2210102-100-2022-2023-35	Transport allowance	Payment of Water & sewerage charges	264,000.00	Nil	264,000.00	New
4-0022-121-2210102-100-2022-2023-36	Water & sewerage charges	Payment of Water & sewerage charges	40,000.00	Nil	40,000.00	New
4-0022-121-2210203-100-2022-2023-37	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	Nil	20,000.00	New


  
 9/1/23<sup>6</sup>

**MONITORING, EVALUATION AND CAPACITY BUILDING**

4-0022-121-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC ( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	800,000.00	Nil	800,000.00	New
4-0022-121-2210704-111-2022-2023-2	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	52,628.09	Nil	52,628.09	New
4-0022-121-2220101-111-2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 602Y ISUZU).	200,000.00	Nil	200,000.00	New
4-0022-121-2210811-111-2022-2023-4	NGCDFC allowance	Payment of NG-CDFC allowances	2,500,000.00	Nil	2,500,000.00	New
4-0022-121-2210701-111-2022-2023-5	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC ( Capacity Building for NG-CDF committee and Government officers )	200,000.00	Nil	200,000.00	New
4-0022-121-2211201-111-2022-2023-6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	Nil	300,000.00	New
4-0022-121-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	300,000.00	Nil	300,000.00	New

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9/11/23

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<b>EMERGENCY</b>						
4-0022-121-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	Nil	7,636,190.00	New
<b>BURSARY</b>						
4-0022-121-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,780,661.05	Nil	35,780,661.05	New
4-0022-121-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	Nil	15,000,000.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)</b>						
<b>Code to be generated in the system</b>	<b>Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)</b>	<b>Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)</b>	<b>25,000.00</b>	<b>Nil</b>	<b>25,000.00</b>	<b>New</b>
	<b>Accommodation - Domestic Travel</b>	<b>Payment of Accommodation - Domestic Travel</b>	<b>50,000.00</b>	<b>Nil</b>	<b>50,000.00</b>	<b>New</b>
	<b>Daily Subsistence Allowance</b>	<b>Payment of Daily Subsistence Allowance</b>	<b>125,000.00</b>	<b>Nil</b>	<b>125,000.00</b>	<b>New</b>
	<b>COC Members Allowance</b>	<b>Payment of Travel allowance on training</b>	<b>300,000.00</b>	<b>Nil</b>	<b>300,000.00</b>	<b>New</b>
<b>ENVIRONMENTAL PROJECTS (2%)</b>						

  
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4-0022-121-2640510-110-2022-2023-1	Ngecha Police Post	Installation of water collection gutters at Kshs.40,000.00 and purchase of 10,000 litres water tank with a concrete base at Kshs.110,000.00.	150,000.00	Nil	150,000.00	New
4-0022-121-2640510-110-2022-2023-2	Nderu Primary School	Purchase and planting of 500 tree seedlings	100,000.00	Nil	100,000.00	New
4-0022-121-2640510-110-2022-2023-3	Githunguchu Primary School	Purchase and planting of 500 tree seedlings	100,000.00	Nil	100,000.00	New
4-0022-121-2640510-110-2022-2023-4	Rwacumari Primary School	Purchase and planting of 500 tree seedlings	100,000.00	Nil	100,000.00	New
4-0022-121-2640510-110-2022-2023-5	Gitutha Primary School	Purchase and planting of 500 tree seedlings	100,000.00	Nil	100,000.00	New
4-0022-121-2640510-110-2022-2023-6	Kinyogori Primary School	Purchase and planting of 500 tree seedlings	100,000.00	Nil	100,000.00	New
<b>SPORT PROJECT (2%)</b>						
4-0022-121-2640509-112-2022-2023-1	Sports activities	Purchase sports equipments and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,391,538.73)	1,391,538.73	Nil	1,391,538.73	New
	Regional Sports Tournaments	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00	Nil	300,000.00	New

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**PRIMARY SCHOOL PROJECTS**

4-0022-121-2630209-104-2022-2023-1	Murengeti Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	Nil	4,000,000.00	New
4-0022-121-2630209-104-2022-2023-2	Kinyogori Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation.	1,850,000.00	Nil	1,850,000.00	New
4-0022-121-2630209-104-2022-2023-3	St. John Bosco Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School :Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation)	1,850,000.00	Nil	1,850,000.00	New
4-0022-121-2630209-104-2022-2023-4	Ngarariga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation)	1,850,000.00	Nil	1,850,000.00	New
4-0022-121-2630209-104-2022-2023-5	Gitutha Primary School	Additional funds for renovations of 5 roomed Administration Block: Plaster Works, electrical works, internal and external finishes.	2,097,250.00	1,000,000.00	597,250.00	Ongoing

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4-0022-121-2630209-104-2022-2023-6	Rongai Primary School	Construction of a new 45 capacity Laboratory for Junior Secondary School to completion	4,000,000.00	Nil	4,000,000.00	New
4-0022-121-2630209-104-2022-2023-7	St. Paul's Primary School	Additional funding for Construction of 500 capacity Multipurpose Hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,500,000.00	4,700,000.00	1,800,000.00	Ongoing
4-0022-121-2630209-104-2022-2023-8	Ngecha Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	Nil	4,000,000.00	New
4-0022-121-2630209-104-2022-2023-9	Kabuku Primary School	Conversion of 1 classroom to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plumbing works, fume chamber, ceiling replacement and terrazzo floor.	1,050,000.00	Nil	1,050,000.00	New
4-0022-121-2630209-104-2022-2023-10	Nyanjega Primary School	Conversion of 2 classrooms to a 40 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation) and replacement and Disposal of Asbestos Roof	2,450,000.00	Nil	2,450,000.00	New
4-0022-121-2630209-104-2022-2023-11	Nyoro Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	Nil	4,000,000.00	New

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4-0022-121-2630209-104-2022-2023-12	Nyataragi Primary School	Construction of a new 45 capacity Laboratory for Junior Secondary School to completion	4,000,000.00	Nil	4,000,000.00	New
4-0022-121-2630209-104-2022-2023-13	Kamandura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling and electrical installation)	1,850,000.00	Nil	1,850,000.00	New
4-0022-121-2630209-104-2022-2023-14	Rironi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation)	1,850,000.00	Nil	1,850,000.00	New
4-0022-121-2630209-104-2022-2023-15	Kiawanda Primary School	Construction to completion of new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	Nil	4,000,000.00	New
4-0022-121-2630209-104-2022-2023-16	Rwamburi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation	2,050,000.00	Nil	1,850,000.00	New



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4-0022-121-2630209-104-2022-2023-17	Githunguchu Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation	2,050,000.00	Nil	1,850,000.00	New
4-0022-121-2630209-104-2022-2023-18	Gatuura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation	2,050,000.00	Nil	1,850,000.00	New
4-0022-121-2630209-104-2022-2023-19	Kamandura Primary School	Conversion of existing 4 classrooms to a Mega Kitchen at Kshs.7,331,400.00, sorting area at Kshs.636,627.00, Grease traps at Kshs.100,730.00, Loading & Off-loading platforms at Kshs.658,170.00, soak pit at Kshs.116,975.00, electrical installation at Kshs.307,950.00 and fencing of 80 metres with chainlink fence with concrete posts at Kshs.598,148.00 to serve public schools within the constituency.	9,750,000.00	Nil	9,750,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>						

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4-0022-121-2630210-104-2022-2023-1	Ndungu Boys Secondary School	Additional funding for completion of 500 capacity multipurpose hall and kitchen to completion: Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes Excavation of red soil, compacting and addition of ground beam to prevent cracking during seismic activity.	7,000,000.00	5,000,000.00	2,000,000.00	Ongoing
4-0022-121-2630210-104-2022-2023-2	Mukoma Secondary School	Additional funding for Construction of 500 capacity Multipurpose Hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,500,000.00	4,500,000.00	2,000,000.00	Ongoing
4-0022-121-2630210-104-2022-2023-3	Ngarariga Girls secondary School.	Additional funding for construction of 400 capacity Multipurpose hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,500,000.00	4,700,000.00	1,800,000.00	Ongoing
4-0022-121-2630210-104-2022-2023-4	Rironi Secondary School	Additional funding for Construction of 500 capacity Multipurpose Hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,500,000.00	5,500,000.00	1,000,000.00	Ongoing

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4-0022-121-2630210-104-2022-2023-5	Bibirioni Boys high School	Additional funding for Construction of 500 capacity Multipurpose Hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,026,810.00	5,000,000.00	1,026,810.00	Ongoing
4-0022-121-2630210-104-2022-2023-6	Ngecha Girls High School	Additional funding for Construction of 250 capacity Multipurpose Hall: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,502,930.00	4,500,000.00	2,002,930.00	Ongoing
<b>SECURITY PROJECTS</b>						
4-0022-121-2640507-113-2022-2023-1	Munandaini Police Post	Purchase of office furniture comprising of boardroom table and 10 chairs at Kshs.80,000, 2 cabinets at Kshs.70,000, one executive chair and table at Kshs.60,000, one Visitor's Bench at Kshs.20,000.00	230,000.00	Nil	230,000.00	New
4-0022-121-2640507-113-2022-2023-2	Kirathimo assistant Chief's Office	Construction to completion of 5 Door Ablution Block with urinal with one chamber for Persons With Disabilities.	1,250,000.00	Nil	1,250,000.00	New
4-0022-121-2640507-113-2022-2023-3	Ngecha Chief and Assistant Chief's office	Renovation to completion of 1 room Chief and 1 room Assistant Chief's office with cell: Tiling, Painting, Reinforcement of cell roof with concrete slab, replastering.	600,000.00	Nil	600,000.00	New
<b>OTHER PROJECTS</b>						

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4-022-121-2211310-108-2022/2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Limuru NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	Nil	2,000,000.00	New
4-022-121-2211310-108-2022/2023-001	Limuru Sub-County Headquarters	Phase one of 1720 square meters Cabro-paving and drainage works for Deputy County Commissioner's office compound and Limuru NG-CDF office parking plus balustrades (725 square metres)	5,000,000.00	Nil	2,414,339.00	New
<b>TOTAL ALLOCATION</b>					<b>145,087,603.00</b>	

**NG-CDFC Allowances Administration & recurrent-Annex ii**

Item	Vote Head	Description	Number	Rate	No. of Meetings	Total Amount pa
2210811	NGCDFC Allowance	Members	9	5,000.00	90,000.00	1,080,000.00
		Chair	1	7,000.00	14,000.00	168,000.00
2210802	Other Committee Expenses					852,000.00
					<b>TOTAL</b>	<b>2,100,000.00</b>

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NG-CDFC Allowances Monitoring & Evaluation-Annex iii

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Training Expenses</b>					
2210701	Travel Allowance					200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					300,000.00
2210703	Production and Printing of Training Materials					-
2210704	Hire of Training Facilities and Equipment					52,628.09
2210710	Accommodation Allowance	Persons	10	80,000	800,000	800,000.00
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					-
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					892,000.00
2210811	NGCDFC Allowance	Members	12	5,000	60,000	1,440,000.00
	<b>Office and General Supplies and Services</b>	Chair	1	7,000	7,000	168,000.00
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					-
2211102	Supplies and Accessories for Computers and Printers					-
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					300,000.00
2220101	Maintenance Expenses-NGCDFC Motor Vehicles					200,000.00
<b>TOTAL</b>						<b>4,352,628.09</b>

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COC Members- Annex iii

Item	Description	Scale	Number	Rate	Total Amount t pm	Total Amount pa
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	5,000	25,000	25,000
2210302	Accommodation - Domestic Travel	Members	5	10,000	50,000	50,000
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	125,000
<b>Sub Total</b>						<b>200,000</b>
<b>Printing, Advertising and Information Supplies &amp; Services</b>						
2210504	Advertising, Awareness and Publicity Campaigns					0
<b>Sub Total</b>						<b>0</b>
2210811	Committee Expenses COC Members Allowance	Members	5	5,000	25,000	300,000
<b>Sub Total</b>						<b>300,000</b>
<b>TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE</b>						<b>500,000</b>

Strategic Plan- Annex iv

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	4	500	150,000
2	Technical and support team Facilitation & Logistics				
3	Consultancy Fee				600,000
4	Refreshments and Facilitation Stakeholders Validation Forums				0
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
<b>TOTAL</b>					<b>1,000,000</b>

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**DISTRIBUTION OF PROJECTS PER WARD**

<b>PRIMARY SCHOOL PROJECTS</b>							
<b>Code</b>	<b>Project name</b>	<b>Project activity</b>	<b>Original Cost Estimate</b>	<b>Cumulative Allocation</b>	<b>Allocated Amount</b>	<b>Status</b>	<b>Ward</b>
4-0022-121-2630209-104-2022-2023-1	Murengeti Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	Nil	4,000,000.00	New	Bibirioni
4-0022-121-2630209-104-2022-2023-2	Kinyogori Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation.	1,850,000.00	Nil	1,850,000.00	New	Bibirioni
4-0022-121-2630209-104-2022-2023-3	St. John Bosco Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School :Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation)	1,850,000.00	Nil	1,850,000.00	New	Bibirioni

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4-0022-121-2630209-104-2022-2023-4	Ngarariga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation)	1,850,000.00	Nil	1,850,000.00	New	Bibirioni
4-0022-121-2630209-104-2022-2023-5	Gitutha Primary School	Additional funds for renovations of 5 roomed Administration Block: Plaster Works, electrical works, internal and external finishes.	2,097,250.00	1,000,000.00	597,250.00	Ongoing	Ndeiya
4-0022-121-2630209-104-2022-2023-6	Rongai Primary School	Construction of a new 45 capacity Laboratory for Junior Secondary School to completion	4,000,000.00	Nil	4,000,000.00	New	Limuru East
4-0022-121-2630209-104-2022-2023-7	St. Paul's Primary School	Additional funding for Construction of 500 capacity Multipurpose Hall to completion: Roofing, Plaster Works, terrazzo floor ,plumbing ,electrical works, internal and external finishes.	6,500,000.00	4,700,000.00	1,800,000.00	Ongoing	Ngecha-Tigoni
4-0022-121-2630209-104-2022-	Ngecha Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary	4,000,000.00	Nil	4,000,000.00	New	Ngecha-Tigoni

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2023-8		School						
4-0022-121-2630209-104-2022-2023-9	Kabuku Primary School	Conversion of 1 classroom to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plumbing works, fume chamber, ceiling replacement and terrazzo floor.	1,050,000.00	Nil	1,050,000.00		1,050,000.00	New
4-0022-121-2630209-104-2022-2023-10	Nyanjega Primary School	Conversion of 2 classrooms to a 40 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation) and replacement and Disposal of Asbestos Roof	2,450,000.00	Nil	2,450,000.00		2,450,000.00	New
4-0022-121-2630209-104-2022-2023-11	Nyoro Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	Nil	4,000,000.00		4,000,000.00	New
4-0022-121-2630209-104-2022-2023-12	Nyataragi Primary School	Construction of a new 45 capacity Laboratory for Junior Secondary School to completion	4,000,000.00	Nil	4,000,000.00		4,000,000.00	New

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4-0022-121-2630209-104-2022-2023-13	Kamandura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling and electrical installation)	1,850,000.00	Nil	1,850,000.00	New	Limuru Central
4-0022-121-2630209-104-2022-2023-14	Rironi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation)	1,850,000.00	Nil	1,850,000.00	New	Limuru Central
4-0022-121-2630209-104-2022-2023-15	Kiawanda Primary School	Construction to completion of new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	Nil	4,000,000.00	New	Ndeiya
4-0022-121-2630209-104-2022-2023-16	Rwamburi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical	2,050,000.00	Nil	1,850,000.00	New	Ndeiya

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4-0022-121-2630209-104-2022-2023-17	Githunguchu Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation	2,050,000.00	Nil	1,850,000.00	New	Ndeiya
4-0022-121-2630209-104-2022-2023-18	Gatuura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation	2,050,000.00	Nil	1,850,000.00	New	Ndeiya
4-0022-121-2630209-104-2022-2023-19	Kamandura Primary School	Conversion of existing 4 classrooms to a Mega Kitchen at Kshs.7,331,400.00, sorting area at Kshs.636,627.00, Grease traps at Kshs.100,730.00, Loading & Off-loading platforms at Kshs.658,170.00, soak pit at Kshs.116,975.00,	9,750,000.00	Nil	9,750,000.00	New	Limuru Central

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4-0022-121-2630210-104-2022-2023-3	Ngarariga Girls secondary School.	Additional funding for construction of 400 capacity Multipurpose hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,500,000.00	4,700,000.00	1,800,000.00	Ongoing	Bibirioni
4-0022-121-2630210-104-2022-2023-4	Rironi Secondary School	Additional funding for Construction of 500 capacity Multipurpose Hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,500,000.00	5,500,000.00	1,000,000.00	Ongoing	Limuru Central
4-0022-121-2630210-104-2022-2023-5	Bibirioni Boys high School	Additional funding for Construction of 500 capacity Multipurpose Hall to completion: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,026,810.00	5,000,000.00	1,026,810.00	Ongoing	Bibirioni
4-0022-121-2630210-104-2022-2023-6	Ngecha Girls High School	Additional funding for Construction of 250 capacity Multipurpose Hall: Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	6,502,930.00	4,500,000.00	2,002,930.00	Ongoing	Ngecha-Tigoni
<b>SECURITY PROJECTS</b>							

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4-0022-121-2640507-113-2022-2023-1	Munandaini Police Post	Purchase of office furniture comprising of boardroom table and 10 chairs at Kshs.80,000, 2 cabinets at Kshs.70,000, one executive chair and table at Kshs.60,000, one Visitor's Bench at Kshs.20,000.00	230,000.00	Nil	230,000.00	New	Bibirioni
4-0022-121-2640507-113-2022-2023-2	Kirathimo assistant Chief's Office	Construction to completion of 5 Door Ablution Block with urinal with one chamber for Persons With Disabilities.	1,250,000.00	Nil	1,250,000.00	New	Limuru East
4-0022-121-2640507-113-2022-2023-3	Ngecha Chief and Assistant Chief's office	Renovation to completion of 1 room Chief and 1 room Assistant Chief's office with cell: Tiling, Painting, Reinforcement of cell roof with concrete slab, replastering.	600,000.00	Nil	600,000.00	New	Ngecha-Tigoni
<b>OTHER PROJECTS</b>							
4-0022-121-2211310-108-2022/2023-001	Limuru Sub-County Headquarters	Phase one of 1720 square meters Cabro-paving and drainage works for Deputy County Commissioner's office compound and Limuru NG-CDF office parking plus balustrades (725 square metres)	5,000,000.00	Nil	2,414,339.00	New	Limuru Central

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**MINUTE 03/05/01/2023: ONGOING PROJECTS REPORT**

Members were informed by the Fund Account Manager that all the ongoing projects handed over by the committee have been considered in the project proposal except three (3) projects due to various reasons;

**1. Ngenia High School**

Members were informed that the project was being co-funded by the NG-CDF and the School. As per the handing over report of the previous committee Limuru NG-CDF had met its obligation for the current phase of the project. The remaining phase was to be constructed by the school hence the reason the project has not been funded in the current financial year.

**2. Gatimu Primary School**

Members were informed the project in the institution is a storeyed building. The current phase of construction of 2 classrooms is underway and the funds available will complete the project. The other phase which entails construction of the upper most floor classrooms and roofing will be funded in a subsequent financial year.

**3. Limuru Model Primary School**

Members were informed that the funds that are to complete the project were included in the project proposal for financial year 2021/22. However the funds are still with the NG-CDF board. The project will be completed once funds are duly received.

**MINUTE 04/05/01/2023: PROJECTS SITE VISIT**

The members agreed to visit several projects in all the wards on 9<sup>th</sup> January and 10<sup>th</sup> January 2023 for them to be able to evaluate them and to know their state.

**MINUTE 05/05/01/2023: BURSARY APPLICATION FORMS AND VETTING OF THE APPLICANTS**

Bursary application forms were produced and members recommended some amendments. Members also agreed on the process and explanation of the requirements and also supervision of the process and vetting.

**MINUTE 06/05/01/2023 AIRTIME ALLOWANCES FOR MEMBERS**

Members agreed that they should be given airtime/data.

 9/1/23 27



**MINUTE 07/05/01/2023 STAFF RECRUITMENT AND INTERVIEWS.**

The adverts are already fixed on the notice board. The interview panel was selected and they are as follows:

1. D.C.C
2. Fund Manager
3. Eunice Njoki Wanjema - Chairlady
4. George Kimani Kahuria - Secretary
5. Patricia Wambui Wanjiru- Member

**MINUTE 08/05/2023 PAYMENT OF PREVIOUS STAFFS GRATUITY**

Members agreed that the gratuity for the previous employees (Office administrator and office messenger) should be calculated and the payments to be made accordingly.

**MINUTE 09/05/01/2023 P.M.C ACCOUNTS**

The members agreed that the Fund Account Manager to change all project bank accounts signatories.

**MINUTE 10/05/01/2023 A.O.B AND ADJOURNMENT**

Members agreed that the training of committee will take place after the funding from national board is done.


The Fund Account Manager reported the CDF bus status. The inspection was done and the report is in the office. One member said that he will bring a mechanic from Kamirithu Juakali.

There being no other business the meeting was closed with a word of prayer by Patriciah Wambui Wanjiru.

Minutes signed by:

Chairlady.....*Eunice N. Wanjema*.....Sign.....

Date.....*9/1/23*.....

Secretary.....*George Kahuria*.....Sign.....

Date.....*9/1/23*.....





### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 121

CONSTITUENCY NAME: LIMURU

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
121/API	Administration/Recurrent	8,705,256.18
121/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
121/2640100	Bursary/Mocks/Cats	50,780,661.05
121/2640200	Emergency Projects	7,636,190.00
121/2640507	Security Projects	4,494,339.00
121/2640509	Sports Activities	1,691,538.73
121/2640510	Environmental Projects	650,000.00
121/2211310	Contracted Professional Services - e.g. Strategic Planning	2,000,000.00
	Constituency oversight committee	500,000
121/2630209	Capital Grants to Primary Schools	54,447,250.00
121/2630210	Capital Grants to Secondary Schools	9,829,739.95
TOTAL		145,087,603.00

Enice N. Wanjira

Chairman

[Signature]

Signature

09, 07, 2023

Date

Edwin Karari Kachira

Fund Manager

Signature

09, 07, 2023

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0022-121-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	25,000.00
Bank service commission and charges	4-0022-121-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	70,000.00
Casual labour and Internship	4-0022-121-2110202-100-2022-2023-3	Payment of 3 staff Basic Wages	New Project	120,000.00
Contractual employees	4-0022-121-2110201-100-2022-2023-4	Payment of 6 staff Basic salaries	New Project	2,067,720.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-121-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Constituency Innovation Technological Hubs	4-0022-121-2211311-100-2022-2023-6	Payment of Constituency Innovation Technological Hubs charges	New Project	160,000.00
Daily Subsistence Allowance	4-0022-121-2210303-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	25,000.00
Electricity	4-0022-121-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	240,000.00
General Office Supplies	4-0022-121-2211101-100-2022-2023-9	Purchase of General Office Supplies	New Project	426,000.00

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	4-0022-121-2710102-100-2022-2023-10	Payment of gratuity to NG-CDFC staff	New Project	620,364.00
House allowance	4-0022-121-2110301-100-2022-2023-11	Payment of House allowances to NG-CDFC staff	New Project	278,400.00
Internet Connections	4-0022-121-2210202-100-2022-2023-12	Payment of Internet Connections	New Project	60,000.00
Leave allowance	4-0022-121-2110320-100-2022-2023-13	Payment of Leave allowances to NG-CDFC staff	New Project	40,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0022-121-2211308-100-2022-2023-14	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	25,000.00
Maintenance Expenses - Motor Vehicles	4-0022-121-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	434,372.18
Maintenance of Buildings and Stations – Non-Residential	4-0022-121-2220205-100-2022-2023-16	Payment of Maintenance of Buildings and Stations – Non-Residential	New Project	80,000.00
Maintenance of Office Furniture and Equipment	4-0022-121-2220202-100-2022-2023-17	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Medical Insurance	4-0022-121-2210910-100-2022-2023-18	Payment of Medical Insurance to NG-CDFC staff	New Project	145,000.00
Motor Vehicle Insurance	4-0022-121-2210904-100-2022-2023-19	Payment of Motor Vehicle Insurance (GKA 602Y ISUZU).	New Project	50,000.00
NSSF	4-0022-121-2120101-100-2022-2023-20	Employer contribution to NSSF	New Project	14,400.00
Other committee expenses	4-0022-121-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	852,000.00
NGCDFC Allowance	4-0022-121-2210811-100-2022-2023-22	Payment of NG-CDFC allowances	New Project	1,248,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0022-121-2211204-100-2022-2023-23	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Publishing and Printing Services	4-0022-121-2210502-100-2022-2023-24	Payment of Publishing and Printing Services	New Project	250,000.00
Purchase of Uniforms and Clothing - Staff	4-0022-121-2210502-100-2022-2023-25	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0022-121-2211006-100-2022-2023-27	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	New Project	20,000.00
Refined Fuels and Lubricants – Other	4-0022-121-2211201-100-2022-2023-28	Purchase of Refined Fuels and Lubricants – Other	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0022-121-2211201-100-2022-2023-29	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Sanitary and Cleaning	4-0022-121-2211103-100-2022-2023-30	Sanitary and Cleaning Materials, Supplies and Services	New Project	25,000.00



**National Government Constituencies Development Fund**  
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Materials, Supplies and Services				
Subscriptions to Newspapers, Magazines and Periodicals	4-0022-121-2210503-100-2022-2023-31	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	40,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0022-121-2210304-100-2022-2023-32	Payment of sundry items (e.g. airport tax, taxis, expenses	New Project	35,000.00
Supplies and Accessories for Computers and Printers	4-0022-121-2211102-100-2022-2023-33	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0022-121-2210201-100-2022-2023-34	Payment of Telephone expenses	New Project	250,000.00
Transport allowance	4-0022-121-2210102-100-2022-2023-35	Payment of Water & sewerage charges	New Project	264,000.00
Water & sewerage charges	4-0022-121-2210102-100-2022-2023-36	Payment of Water & sewerage charges	New Project	40,000.00
Courier and Postal Services	4-0022-121-2210203-100-2022-2023-37	Payment of Courier and Postal Services	New Project	20,000.00
<b>TOTAL:</b>				<b>8,705,256.18</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

09 / 01 / 2023

NAME: \_\_\_\_\_

Edwin Karath Klichira

POSITION: \_\_\_\_\_

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0022-121-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	New Project	800,000.00
Hire of Training Facilities and Equipment	4-0022-121-2210704-111-2022-2023-2	Hire of Training Facilities and Equipment ( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	New Project	52,628.09
Maintenance Expenses - Motor Vehicles	4-0022-121-2220101-111-2022-2023-3	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 602Y ISUZU).	New Project	200,000.00
NGCDFC allowance	4-0022-121-2210811-111-2022-2023-4	Payment of NG-CDFC allowance	New Project	2,500,000.00
Travel Allowance on training	4-0022-121-2210701-111-2022-2023-5	Payment of Travel Allowance of NGCDFC, National Government officers and PMC ( Capacity Building for NG-CDF committee and Government officers )	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0022-121-2211201-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Remuneration of Instructors and Contract Based	4-0022-121-2210702-111-2022-2023-7	Payment of Instructors and Contract Based Training Services( Capacity Building for	New Project	300,000.00

National Government Constituencies Development Fund  
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Training Services	NG-CDF committee, NG-CDF staff and PMCs )		
<b>TOTAL:</b>			4,352,628.09

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

09, 01, 2023

NAME: \_\_\_\_\_

EDWIN KARANI KACHIRA

POSITION: \_\_\_\_\_

FUND ACCOUNTS MANAGER





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121  
Constituency Name LIMURU County Kiambu  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,780,661.05 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-121-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	35,780,661.05
<b>TOTAL:</b>				35,780,661.05

Person completing form

SIGNATURE:  DATE: 09 / 01 / 2023  
NAME: Edwini Karani Wachira POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121  
 Constituency Name LIMURU County Kiambu  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0022-121-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
			<b>TOTAL:</b>	15,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

09, 01, 2023

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

Funds Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121  
Constituency Name LIMURU County Kiambu  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-121-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:  DATE: 09 / 01 / 2023  
NAME: EDWIN KARAH WACHIRA POSITION: FUND ACCOUNTS MANAGER





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,494,339.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Munandaini Police Post	4-0022-121-2640507-113-2022-2023-1	Purchase of office furniture comprising of boardroom table and 10 chairs at Kshs.80,000, 2 cabinets at Kshs.70,000, one executive chair and table at Kshs.60,000, one Visitors Bench at Kshs.20,000.00.	New Project	230,000.00
Kirathimo assistant Chiefs Office	4-0022-121-2640507-113-2022-2023-2	Construction to completion of 5 Door Ablution Block with urinal with one chamber for Persons With Disabilities.	New Project	1,250,000.00
Ngecha Chief and Assistant Chiefs office	4-0022-121-2640507-113-2022-2023-3	Renovation to completion of 1 room Chief and 1 room Assistant Chiefs office with cell Tiling, Painting, Reinforcement of cell roof with concrete slab, replastering.	New Project	600,000.00
Limuru Sub-County Headquarters	4-0022-121-2640507-113-2022-2023-5	Phase one of 1,720 square meters Cabro-paving and drainage works for Deputy County Commissioners office compound and Limuru NG-CDF office parking plus balustrades (725 square metres)	New Project	2,414,339.00
			<b>TOTAL:</b>	<b>4,494,339.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: .....



DATE: .....

09 / 01 / 2023

NAME: .....

EDWIN KARATI KACHIKA

POSITION: .....

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 121  
Constituency Name LIMURU County Kiambu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,691,538.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0022-121-2640509-112-2022-2023-1	Purchase sports equipments and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs. 1,391,538.73	New Project	1,391,538.73
Regional Sports Tournaments	4-0022-121-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other Constituencies within the region	New Project	300,000.00
<b>TOTAL:</b>				<b>1,691,538.73</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



09 / 01 / 2023

FUND ACCOUNTS MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 121  
 Constituency Name LIMURU County Kiambu  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngecha Police Post	4-0022-121-2640510-110-2022-2023-1	Installation of water collection gutters at Kshs.40,000.00 and purchase of 10,000 litres water tank with a concrete base at Kshs.110,000.00.	New Project	150,000.00
Nderu Primary School	4-0022-121-2640510-110-2022-2023-2	Purchase and planting of 500 tree seedlings	New Project	100,000.00
Githungichu Primary School	4-0022-121-2640510-110-2022-2023-3	Purchase and planting of 500 tree seedlings	New Project	100,000.00
Rwacumari Primary School	4-0022-121-2640510-110-2022-2023-4	Purchase and planting of 500 tree seedlings	New Project	100,000.00
Gitutha Primary School	4-0022-121-2640510-110-2022-2023-5	Purchase and planting of 500 tree seedlings	New Project	100,000.00
Kinyogori Primary School	4-0022-121-2640510-110-2022-2023-6	Purchase and planting of 500 tree seedlings	New Project	100,000.00
			<b>TOTAL:</b>	650,000.00

Person completing form

SIGNATURE:

EDWIN KARATI WACHIRA



DATE: 09, 01, 2023

FUND ACCOUNTS MANAGER

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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**NAME:**

**POSITION:**

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121  
Constituency Name LIMURU County Kiambu  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-121-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Limuru NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE:

DATE:

09 / 01 / 2023

NAME:

EDWIN KARAN WACHIRA

POSITION:

FUND ACCOUNTS MANAGER





**National Government Constituencies Development Fund**

**FOURTH SCHEDULE  
PROJECT DESCRIPTION FORM**

**Constituency No. 121**

**Constituency Name: Limuru**

**County: Kiambu**

**Project Number:**

**Project Title: Constituency Oversight Committee**

**Sector: Oversight committee**

Status of projects (tick one) New.  ..... Extension.....on-going.....

Rehabilitation.....

Brief statement on project status at time of submission.

Financial year **2022-07-01 to 2023-06-30**

Original Cost Estimates, in Kshs. **500, 000.00** Dated.....

Amount allocated last financial year .....


Amount allocated tis financial year .....

**Sub Projects**

Project Name	Project Code	Activity	Original Status	Amount
Travel costs (Airlines, Bus, Railway, Mileage allowances, etc.)		Payment of Travel costs(Airlines,Bus,Railway,Mileage allowance etc)		25,000
Accommodation-Domestic Travel		Payment of Accommodation-Domestic Travel		50,000
Daily Subsistence allowance		Payment of daily subsistence allowances		125,000
COC Members Allowance		Payment of Travel Allowances on training		300,000
<b>TOTAL</b>				<b>500,000</b>

**Person completing form:**

Name EDWIN KARIMU KIMURA Position: Fund Account Manager

Signature.....  ..... Date 09.01.2023 .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 54,447,250.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murengeti Primary School	4-0022-121-2630204-104-2022-2023-1	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	New Project	4,000,000.00
Kinyogori Primary School	4-0022-121-2630204-104-2022-2023-2	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	New Project	1,850,000.00
St. John Bosco Primary School	4-0022-121-2630204-104-2022-2023-3	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	New Project	1,850,000.00
Ngarariga Primary School	4-0022-121-2630204-104-2022-2023-4	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation)	New Project	1,850,000.00
Githu Primary	4-0022-121-2630204-104-2022-2023-5	Additional funds for renovations	Ongoing	597,250.00

**National Government Constituencies Development Fund**  
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School		of 5 roomed Administration Block Plaster Works,electrical works,internal and external finishes.	Project	
Rongai Primary School	4-0022-121-2630204-104-2022-2023-6	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	New Project	4,000,000.00
St. Pauls Primary School	4-0022-121-2630204-104-2022-2023-7	Additional funding for Construction of 500 capacity Multipurpose Hall to completion Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	Ongoing Project	1,800,000.00
Ngecha Primary School	4-0022-121-2630204-104-2022-2023-8	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	New Project	4,000,000.00
Kabuku Primary School	4-0022-121-2630204-104-2022-2023-9	Conversion of 1 classroom to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plumbing works, fume chamber, ceiling replacement and terrazo floor.	New Project	1,050,000.00
Nyanjega Primary School	4-0022-121-2630204-104-2022-2023-10	Conversion of 2 classrooms to a 40 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation and replacement and Disposal of Asbestos Roof	New Project	2,450,000.00
Nyoro Primary School	4-0022-121-2630204-104-2022-2023-11	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	New Project	4,000,000.00
Nyataragi Primary School	4-0022-121-2630204-104-2022-2023-12	Construction of a new 45 capacity Laboratory for Junior Secondary School to completion	New Project	4,000,000.00
Rironi Primary School	4-0022-121-2630204-104-2022-2023-13	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	New Project	1,850,000.00
Kamandura Primary School	4-0022-121-2630204-104-2022-2023-14	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling and electrical installation	New Project	1,850,000.00
Kiawanda Primary School	4-0022-121-2630204-104-2022-2023-15	Construction to completion of new 45 capacity Laboratory for Junior Secondary School	New Project	4,000,000.00
Rwamburi Primary School	4-0022-121-2630204-104-2022-2023-16	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School	New Project	1,850,000.00



**National Government Constituencies Development Fund**  
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		Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation		
Githunguchu Primary School	4-0022-121-2630204-104-2022-2023-17	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	New Project	1,850,000.00
Gatuura Primary School	4-0022-121-2630204-104-2022-2023-18	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	New Project	1,850,000.00
Kamandura Primary School	4-0022-121-2630204-104-2022-2023-19	Conversion of existing 4 classrooms to a Mega Kitchen at Kshs.7,331,400.00, sorting area at Kshs.636,627.00, Grease traps at Kshs.100,730.00, Loading & Off-loading platforms at Kshs.658,170.00, soak pit at Kshs.116,975.00, electrical installation at Kshs.307,950.00 and fencing of 80 metres with chainlink fence with concrete posts at Kshs.598,148.00 to serve public schools within the constituency.	New Project	9,750,000.00
<b>TOTAL:</b>				54,447,250.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

09, 01, 2023

NAME: \_\_\_\_\_

EDWIN KARANI KACHIRA

POSITION: \_\_\_\_\_

FUND ACCOUNTS MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121  
 Constituency Name LIMURU County Kiambu  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,829,739.95 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndungu Boys Secondary School	4-0022-121-2630205-104-2022-2023-1	Additional funding for completion of 500 capacity multipurpose hall and kitchen to completion Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes Excavation of red soil, compacting and addition of ground beam to prevent cracking during seismic activity.	Ongoing Project	2,000,000.00
Mukoma Secondary School	4-0022-121-2630205-104-2022-2023-2	Additional funding for Construction of 500 capacity Multipurpose Hall to completion Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	Ongoing Project	2,000,000.00
Ngarariga Girls secondary School,	4-0022-121-2630205-104-2022-2023-3	Additional funding for construction of 400 capacity Multipurpose hall to completion Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	Ongoing Project	1,800,000.00
Rironi Secondary School	4-0022-121-2630205-104-2022-2023-4	Additional funding for Construction of 500 capacity Multipurpose Hall to completion Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical	Ongoing Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		works,internal and external finishes.		
Ngecha Girls High School	4-0022-121-2630205-104-2022-2023-5	Additional funding for Construction of 500 capacity Multipurpose Hall Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	Ongoing Project	2,002,930.00
Bibirioni Boys high School	4-0022-121-2630205-104-2022-2023-6	Additional funding for Construction of 500 capacity Multipurpose Hall to completion Roofing,Plaster Works,terrazzo floor ,plumbing ,electrical works,internal and external finishes.	New Project	1,026,809.95
<b>TOTAL:</b>				<b>9,829,739.95</b>

Person completing form

**SIGNATURE:** .....

**DATE:** .....

09, 01, 2023.

**NAME:** .....

Edwin Karani Wachira

**POSITION:** .....

Funds Account Manager





# REPUBLIC OF KENYA



## MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT (STATE DEPARTMENT OF PUBLIC WORKS)

Telephone 020-2629367

Email: [mopwlimuru@gmail.com](mailto:mopwlimuru@gmail.com)

When replying please quote:

**REF:LMR/CDF/VOL.14/97**

The Fund Accounts Manager

Limuru Constituency

P. O Box 11-00217

**LIMURU**

Sub-County Works Office

Limuru Sub-County

P.O Box 1389-00217

**LIMURU**

**23<sup>rd</sup> February, 2023**

### **RE: PROPOSED CONVERSION OF CLASSROOMS INTO LABORATORIES FOR PRIMARY SCHOOLS- LIMURU CONSTITUENCY.**

Reference is made to your verbal request on the above mentioned subject.

Following the Government's directives in 100% transition from primary schools to junior secondary schools, we hereby submit an estimated cost of Kenya Shillings Two Million (Kshs. 2,000,000.00) only for the following listed primary schools: Kinyongori, St. John Bosco, Ngarariga, Kabuku, Nyanjega, Kamandura, Rironi, Rwamburi, Githunguchu, Gatuura.

Kindly arrange to get the necessary funding and come back to us for further technical advice and supervision.

