



National Government Constituencies Development Fund
Limuru Constituency
P.O Box 11-00217
Limuru, Kenya
Email: cdflimuru@ngcdf.go.ke

13th June 2024,

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
P.O.BOX 46682 – 00100
NAIROBI. KENYA

Dear Sir,

RE: FORWARDING OF LIMURU NG-CDF PROJECT PROPOSAL FINANCIAL YEAR 2023/2024

Please find attached the project proposal from Limuru NG-CDF Committee for the Financial Year 2023/2024 as approved on a meeting held on 17th January 2024.

Yours faithfully,

Edwin Karani
Fund Account Manager
Limuru NG-CDF.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 121

CONSTITUENCY NAME: LIMURU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
121/AP1	Administration/Recurrent	10,490,504.80
121/AP2	Monitoring and evaluation/Capacity Building	5,260,854.20
121/2640100	Bursary/Mocks/Cats	0.00
121/2640200	Emergency Projects	9,229,569.00
121/2630205	Secondary School Projects	50,250,000.00
121/2630206	Tertiary Institution Projects	13,000,000.00
121/2640507	Security Projects	6,230,000.00
121/2640510	Environmental Projects	130,000.00
121/3110202	CDFC offices	8,298,799.00
121/2211311	Constituency Innovation Hubs	2,700,000.00
121/2630209	Capital Grants to Primary Schools	60,199,166.00
121/2630210	Capital Grants to Secondary Schools	19,050,000.00
		184,838,893.00

CHAIRPERSON
LIMURU NG-CDF
 P.O. Box 11-00217
 LIMURU

EUNICE N. WANJEMA

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30 / 5 / 24

Chairman

Signature

Date

EDWIN KARAH HAENRA

30 / 05 / 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,490,504.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0022-121-2210504-100-2023-2024-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Bank Service Commission and Charges	4-0022-121-2211301-100-2023-2024-2	Payment of Bank service commission & Charges	New Project	70,000.00
Casual labour and internship	4-0022-121-2110202-100-2023-2024-3	Payment of Basic Wages to 3 interns	Ongoing Project	60,000.00
Contractual employees	4-0022-121-2110000-100-2023-2024-4	Payment of Basic salaries to 6 staff	Ongoing Project	2,401,792.80
Catering services (receptions), accommodation, gifts, food and drinks	4-0022-121-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Courier and postal services	4-0022-121-2210203-100-2023-2024-6	payment of courier and postal services	Ongoing Project	150,000.00
Daily Subsistence Allowance	4-0022-121-2210303-100-2023-2024-8	Payment of Daily Subsistence allowance	Ongoing Project	25,000.00
Electricity	4-0022-121-2210101-100-2023-2024-9	Payment of Electricity charges	Ongoing Project	150,000.00
General office Supplies (papers, pencils, forms,	4-0022-121-2211101-100-2023-2024-10	Payment of General Office Supplies (papers, pencils, forms, small office equipment etc)	Ongoing Project	700,000.00

National Government Constituencies Development Fund

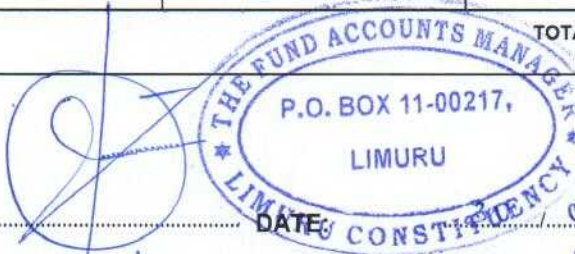
Fourth Schedule Report

small office equipment etc)				
Gratuity-contractual employees	4-0022-121-2710102-100-2023-2024-11	Payment of gratuity to 6 NG-CDFC staff	Ongoing Project	705,552.00
House allowance	4-0022-121-2110301-100-2023-2024-12	Payment of House allowances to 6 NG-CDFC staff	Ongoing Project	278,400.00
Internet connections	4-0022-121-2210202-100-2023-2024-13	Payment of Internet Connection	Ongoing Project	50,000.00
Leave allowance	4-0022-121-2110320-100-2023-2024-14	Payment of Leave allowances to 6 NG-CDFC staff	Ongoing Project	40,000.00
Hire of Transport	4-0022-121-2210604-100-2023-2024-15	Payment of Hire of transport	Ongoing Project	25,000.00
Legal Dues/Fees, Arbitration and Compensation payments	4-0022-121-2211308-100-2023-2024-16	Payment of Legal Dues/fees, Arbitration and Compensation Payments	Ongoing Project	50,000.00
Maintenance Expenses-Motor Vehicle	4-0022-121-2220101-100-2023-2024-17	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKA 602Y)	Ongoing Project	300,000.00
Maintenance of Buildings and Stations- Non-residential	4-0022-121-2220205-100-2023-2024-18	Payment of Maintenance of Buildings and Stations --Limuru NG-CDF Office	Ongoing Project	50,000.00
Maintenance of office furniture and Equipment	4-0022-121-2220202-100-2023-2024-19	Payment of Maintenance of office Furniture and equipment	Ongoing Project	50,000.00
Medical insurance	4-0022-121-2210910-100-2023-2024-20	Provision of Medical Insurance to 6 NG-CDFC staff	Ongoing Project	250,000.00
Motor Vehicle Insurance	4-0022-121-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance (GKA 602Y)	Ongoing Project	100,000.00
NSSF	4-0022-121-2120101-100-2023-2024-22	Employer contribution to NSSF to 6 NG-CDFC staff	Ongoing Project	77,760.00
Other committee expenses	4-0022-121-2210802-100-2023-2024-23	Payment of other committee expenses	Ongoing Project	1,600,000.00
NGCDFC Allowances	4-0022-121-2210811-100-2023-2024-24	Payment of NGCDFC Allowances	Ongoing Project	1,248,000.00
Other fuels (wood, charcoal, cooking gas etc)	4-0022-121-2211204-100-2023-2024-25	Payment of other fuels (wood, charcoal, cooking gas expenses	Ongoing Project	30,000.00
Publishing and printing services	4-0022-121-2210502-100-2023-2024-26	Payment of Publishing and Printing Services	Ongoing Project	290,000.00
Refined Fuels and Lubricants for Transport	4-0022-121-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for GK vehicles (GKA 602Y)	Ongoing Project	400,000.00
Sanitary and cleaning materials supplies and services	4-0022-121-2211103-100-2023-2024-29	Purchase of Sanitary and Cleaning Materials, Supplies and Services	Ongoing Project	30,000.00
Subscriptions to Newspapers, Magazines and periodicals	4-0022-121-2210503-100-2023-2024-30	Payment of Subscriptions to Newspapers, Magazines and periodicals	Ongoing Project	40,000.00

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Sundry Items (e.g. airport tax, taxis, expenses)	4-0022-121-2210304-100-2023-2024-31	Payment of Sundry Items (e.g. airport tax, taxis, expenses)	Ongoing Project	35,000.00
Supplies and Accessories for Computers and Printers	4-0022-121-2211102-100-2023-2024-32	Purchase of Supplies and Accessories for Computers and Printers	Ongoing Project	50,000.00
Telephone, Telex, Facsimile and Mobile phone services	4-0022-121-2210201-100-2023-2024-33	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	Ongoing Project	260,000.00
Transport allowance	4-0022-121-2110314-100-2023-2024-34	Payment of Transport allowances to 6 NG-CDFC staff	Ongoing Project	264,000.00
Water and Sewerage charges	4-0022-121-2210102-100-2023-2024-35	Payment of Water and Sewerage charges	Ongoing Project	30,000.00
Purchase of Uniforms and Clothing - staff	4-0022-121-2211016-100-2023-2024-36	Purchase of Uniforms and Clothing for NGCDFC staff and NGCDFC members	Ongoing Project	250,000.00
TOTAL:				10,490,504.80



Person completing form

SIGNATURE:

DATE:

05 / 2024

NAME:

ERWIN KARATI WAMBIRA

POSITION:

Fund Accounts Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU **County** Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.20 dated

Amount allocated last financial year dated

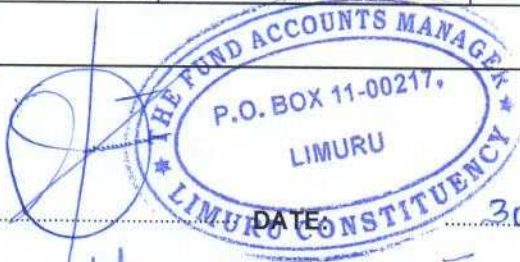
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0022-121-2210710-111-2023-2024-1	Payment of Accommodation allowance	New Project	1,000,000.00
Maintenance expenses- Motor Vehicle	4-0022-121-2220101-111-2023-2024-2	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0022-121-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment (Capacity Building for NG-CDF committee, NG-CDF staff and PMCs)	New Project	50,854.20
NGCDFC allowance	4-0022-121-2210811-111-2023-2024-4	Payment of NG-CDFC allowance	New Project	1,128,000.00
Refined Fuels and Lubricants for Transport	4-0022-121-2211201-111-2023-2024-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0022-121-2210702-111-2023-2024-6	Payment of Instructors and Contract Based Training Services(Capacity Building for NG-CDF committee, NG-CDF staff and PMCs)	New Project	200,000.00
Travel Costs	4-0022-121-2210701-111-2023-2024-7	Payment of Travel Costs	New Project	200,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0022-121-2210801-111-2023-2024-8	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	160,000.00
General Office	4-0022-121-2211101-111-2023-2024-9	Purchase of General Office	New Project	400,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		Supplies (papers, pencils, forms, small office equipment etc)		
Purchase of Uniforms and Clothing - NGCDFC office	4-0022-121-2211016-111-2023-2024-10	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	50,000.00
Other Committee Expenses	4-0022-121-2210802-111-2023-2024-11	Payment of Other Committee Expenses	New Project	1,372,000.00
			TOTAL:	5,260,854.20



Person completing form

SIGNATURE: **DATE:** 30 / 05 / 2024.

NAME: EDWIN KARATI KACHIRA **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121
Constituency Name LIMURU County Kiambu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated
Sub projects

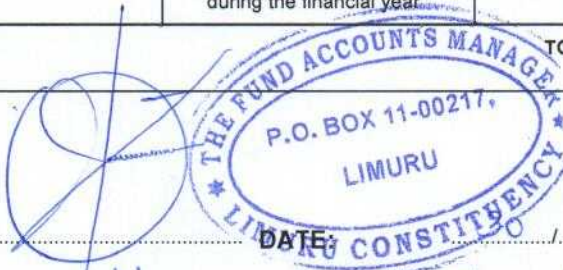
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0022-121-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	9,229,569.00
			TOTAL:	9,229,569.00

Person completing form

SIGNATURE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0022-121-2630205-104-2023-2024-1	Payment of Bursary to needy students in Secondary schools	Ongoing Project	50,250,000.00
TOTAL:				50,250,000.00



Person completing form

SIGNATURE: Edwin Karani Wachira DATE: 30.05.2024

NAME: Edwin Karani Wachira POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0022-121-2630206-104-2023-2024-1	Payment of bursary to needy students in Tertiary institutions	Ongoing Project	13,000,000.00
			TOTAL:	13,000,000.00

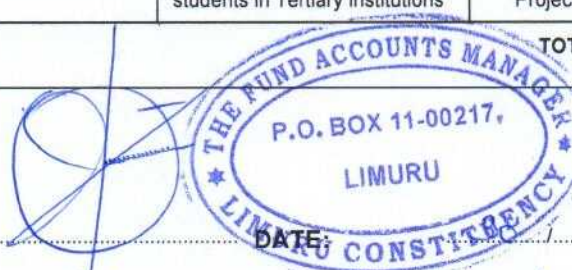
Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



05 / 2024

EDWIN KARATI KACHIRA FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121
 Constituency Name LIMURU County Kiambu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 6,230,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibaa Assistant Chiefs office	4-0022-121-2640507-113-2023-2024-1	Purchase of office furniture ie. Executive Table and Chair @ Kshs 80,000.00, 4 Visitors Chairs @ Kshs 30,000.00, 3 Benches @ Kshs 75,000.00, 2 cabinets @ Kshs 55,000.00, Computer and printer @ Kshs 80,000.00	New Project	320,000.00
Karanjee Assistant Chiefs Office	4-0022-121-2640507-113-2023-2024-2	Purchase of office furniture ie. Executive Table and Chair @ Kshs 80,000.00, 4 Visitors Chairs @ Kshs 30,000.00, 3 Benches @ Kshs 75,000.00, 2 cabinets @ Kshs 55,000.00, Computer and printer @ Kshs 80,000.00	New Project	320,000.00
Manjiri Assistant Chiefs Office	4-0022-121-2640507-113-2023-2024-3	Purchase of office furniture ie. Executive Table and Chair @ Kshs 80,000.00, 4 Visitors Chairs @ Kshs 30,000.00, 3 Benches @ Kshs 75,000.00, 2 cabinets @ Kshs 55,000.00, Computer and printer @ Kshs 80,000.00	New Project	320,000.00
Boma Chiefs Office	4-0022-121-2640507-113-2023-2024-4	Purchase of office furniture ie. Executive Table and Chair @ Kshs 80,000.00, 4 Visitors Chairs @ Kshs 30,000.00, 3 Benches @ Kshs 75,000.00, 2	New Project	320,000.00

National Government Constituencies Development Fund

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		cabinets @ Kshs 55,000.00, Computer and printer @ Kshs 80,000.00		
Muna Police Post	4-0022-121-2640507-113-2023-2024-5	Construction of Office Cell door and relocation @ Kshs 70,000.00, Purchase and installation of 5,000 litre plastic water tank and rain water goods ie Gutters @ Kshs 80,000.00	New Project	150,000.00
Gatimu Chiefs Office	4-0022-121-2640507-113-2023-2024-6	Purchase of office furniture ie. Executive Table and Chair @ Kshs 80,000.00, 4 Visitors Chairs @ Kshs 30,000.00, 3 Benches @ Kshs 75,000.00, 2 cabinets @ Kshs 55,000.00, Computer and printer @ Kshs 80,000.00	New Project	320,000.00
Ndeiya Sub-County Deputy County Commissioner Office	4-0022-121-2640507-113-2023-2024-7	Purchase of office furniture ie. Executive Table and Chair at Kshs.150,000, Visitors Chairs/Bench at Kshs. 200,000, 2 cabinets at Kshs. 50,000, Computer and printer at Kshs.100,000	New Project	500,000.00
Limuru Town Chiefs Office	4-0022-121-2640507-113-2023-2024-8	Chain link perimeter fence with concrete posts @ Kshs 160,000.00 and gate @ Kshs 90,000.00	New Project	250,000.00
Karambaini Assistant Chiefs Office	4-0022-121-2640507-113-2023-2024-9	Purchase of office furniture ie. Executive Table and Chair @ Kshs 80,000.00, 4 Visitors Chairs @ Kshs 30,000.00, 3 Benches @ Kshs 75,000.00, 2 cabinets @ Kshs 55,000.00, Computer and printer @ Kshs 80,000.00	New Project	320,000.00
Limuru Sub County Administration Police (C.I.P.U) Headquarters Camp	4-0022-121-2640507-113-2023-2024-10	Construction of 8 door toilet and 8 door shower modern exhaustible abluion block to lintel level Substructure and walling (Phase 1)	New Project	2,160,000.00
Boma Chiefs Office	4-0022-121-2640507-113-2023-2024-11	Construction to completion of 5 Door Ablution Block with urinal with one chamber for Persons With Disabilities.	New Project	1,250,000.00
TOTAL:				6,230,000.00



Person completing form

SIGNATURE:

DATE:

30 / 05 / 2024

NAME:

EDWIN KARANI KACHIRA

POSITION:

Fund Accounts Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121
Constituency Name LIMURU County Kiambu
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 130,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kinyogori Police Post	4-0022-121-2640510-110-2023-2024-6	Connection of Gutters and purchase and installation of 10,000 litres plastic Water Tank	New Project	130,000.00
TOTAL:				130,000.00



SIGNATURE: *[Handwritten Signature]* **DATE:** 30/05/2024
NAME: EDWIN KARATI KENYA **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,298,799.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Limuru NG-CDF Office	4-0022-121-3110202-108-2023-2024-2	Purchase of office furniture/Equipment ie. 3 laptops @ Kshs 360,000.00, Desktop Computer @ Kshs 80,000.00, Visitors reception Chairs (12 pieces) @ Kshs 70,000, Executive Chairs (6 pieces) @ Kshs 90,000.00, Smart phone @ Kshs 60,000.00 and Reception TV @ Kshs 40,000.00	New Project	700,000.00
Limuru National Sub-County Accountant	4-0022-121-3110202-108-2023-2024-3	Purchase of office furniture ie. Executive Table and Chair @ Kshs 120,000.00 and 4 Visitors Chairs @ Kshs 80,000.00	New Project	200,000.00
Limuru Sub County Headquarters	4-0022-121-3110202-108-2023-2024-4	Construction of Phase one 150 metres Perimeter Wall	New Project	2,300,000.00
Limuru Sub County Headquarters	4-0022-121-3110202-108-2023-2024-5	Phase two of 1,720 square meters Cabro-paving and drainage works for Deputy County Commissioners office compound and Limuru NG-CDF office parking	Ongoing Project	1,511,543.00
Limuru Constituency office	4-0022-121-3110202-108-2023-2024-6	Construction of Constituency Office Substructure upto suspended slab. (phase 1)	New Project	3,587,256.00
			TOTAL:	8,298,799.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



A handwritten signature in blue ink, appearing to be "LWIN KARATH KACHIRA".

SIGNATURE: _____

DATE: _____

30 / 05 / 2024

NAME: _____

LWIN KARATH KACHIRA

POSITION: _____

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121
 Constituency Name LIMURU County Kiambu
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,700,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Manjiri Social Hall ICT hub	4-0022-121-2211311-108-2023-2024-1	Renovation of 50 capacity Social hall to ICT hub ie. Tiling, painting, electrical works, networking and table tops	New Project	1,000,000.00
Manguo Chiefs Office ICT hub	4-0022-121-2211311-108-2023-2024-2	Construction of ICT hub ie. Substructure and superstructure with finishes	New Project	1,500,000.00
Limuru ICT Hub	4-0022-121-2211311-108-2023-2024-8	Operational costs for ICT Hub ie. Payment of Electricity @ Kshs 50,000.00, Internet @ Kshs 120,000.00 and Water expenses @ Kshs 30,000.00	New Project	200,000.00
TOTAL:				2,700,000.00



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SIGNATURE: DATE: 30 / 05 / 2024
 NAME: Edwin Karath Kachira POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,199,166.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamandura Primary School	4-0022-121-2630209-263-2023-2024-1	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	New Project	160,000.00
Rwamburi Primary School	4-0022-121-2630209-263-2023-2024-2	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	New Project	160,000.00
Kiawanda Primary School	4-0022-121-2630209-263-2023-2024-3	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	New Project	160,000.00
St. John Bosco Primary School	4-0022-121-2630209-263-2023-2024-4	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000 Tank	New Project	160,000.00
Ngecha Primary School	4-0022-121-2630209-263-2023-2024-5	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	New Project	160,000.00
Rironi Primary School	4-0022-121-2630209-263-2023-2024-7	Landscaping of school compound at Kshs.150,000.00	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and rain water goods in 6 Classrooms Gutters at Kshs.100,000.00		
Ngarariga Primary School	4-0022-121-2630209-263-2023-2024-6	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School (Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation)	Ongoing Project	150,000.00
Gatuura Primary School	4-0022-121-2630209-263-2023-2024-8	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	Ongoing Project	650,000.00
Githunguchu Primary School	4-0022-121-2630209-263-2023-2024-9	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	Ongoing Project	300,000.00
Kamandura Primary school	4-0022-121-2630209-263-2023-2024-10	Conversion of existing 4 classrooms to Mega Kitchen to serve public schools within the constituency. ie. Culverts, L-shaped perimeter fence, excavation, levelling and Cabro installation works and changing rooms	Ongoing Project	4,400,000.00
Limuru Mission Primary School	4-0022-121-2630209-263-2023-2024-11	Construction of 40 capacity Junior Secondary School laboratory with suspended slab, tiles and ramp (phase 1)	New Project	4,600,000.00
Kiriri Primary School	4-0022-121-2630209-263-2023-2024-12	Construction of 40 capacity Junior Secondary School laboratory upto roofing (Phase 1)	New Project	4,100,000.00
Gitutha Primary School	4-0022-121-2630209-263-2023-2024-13	Construction of 40 capacity Junior Secondary School laboratory upto roofing (Phase 1)	New Project	4,100,000.00
Rongai Primary School	4-0022-121-2630209-263-2023-2024-14	Construction of 45 capacity Junior Secondary School laboratory	Ongoing Project	500,000.00
Mahinga Primary School	4-0022-121-2630209-263-2023-2024-15	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Reroofing, Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation. (Phase 1)	New Project	2,050,000.00
Mahinga Primary School	4-0022-121-2630209-263-2023-2024-16	Renovation of 5 classrooms ie. Tiling, replacement of windows	New Project	1,050,000.00

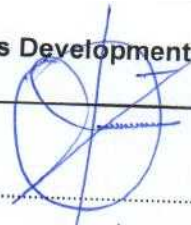
National Government Constituencies Development Fund
Fourth Schedule Report

		and painting.		
Kiriri Primary School	4-0022-121-2630209-263-2023-2024-17	Purchase of 60 lockers and chairs	New Project	320,000.00
Limuru Mission Primary School	4-0022-121-2630209-263-2023-2024-18	Renovation of 15 classrooms ie. Repainting of internal walls and external walls, external plastering and tiling of floors,	New Project	4,100,000.00
Kamirithu Primary school	4-0022-121-2630209-263-2023-2024-19	Renovation of 6 classrooms ie. Repainting of internal walls, external plastering, recarpeting and tiling of floor, glazing, gutters and 6,000 litres water tank with concrete platform/base.	New Project	1,850,000.00
Mahinga Primary School	4-0022-121-2630209-263-2023-2024-20	Construction to Completion of 12 unit Modern exhaustible toilet block for girls with 1 chamber for Persons with Disabilities. (Approved in the financial year 2020/2021 through reallocation. Funds received in July 2023. Implementation began in November 2023.)	Ongoing Project	350,000.00
Kiawaroga Primary School	4-0022-121-2630209-263-2023-2024-21	Renovation of 6 classrooms ie. Reroofing, plastering of external walls, painting of internal and external walls, replacing of wooden doors with metallic doors.	New Project	1,850,000.00
Umoja Primary School	4-0022-121-2630209-263-2023-2024-22	Renovation of 10 classrooms ie. Reroofing, interior and exterior plastering, painting of internal and external walls and floor tiling.	New Project	1,850,000.00
Limuru Town Primary School	4-0022-121-2630209-263-2023-2024-23	Completion of 200 square metres cabro paving for the playground	Ongoing Project	200,000.00
Tharuni Primary School	4-0022-121-2630209-263-2023-2024-24	Purchase of 60 lockers and chairs	New Project	320,000.00
Tigoni Primary School	4-0022-121-2630209-263-2023-2024-25	Renovation of 7 classrooms ie. Tiling and painting, tiling of 290 square metres of corridors, replacement of 25 classrooms doors to metallic doors	New Project	1,450,000.00
Tutu Primary School	4-0022-121-2630209-263-2023-2024-26	Additional funds for Completion of Administration Block with 5 offices i.e Painting and floor tiles	New Project	100,000.00
Rwacumari Primary School	4-0022-121-2630209-263-2023-2024-27	Construction of one Classroom to completion (NG-CDF JSS PROJECT)	New Project	1,250,000.00
Limuru town primary school	4-0022-121-2630209-263-2023-2024-28	Construction of 3 Classrooms with Suspended Slab and ramp (MOE JSS PROJECT)	New Project	3,000,000.00
Rongai primary school	4-0022-121-2630209-263-2023-2024-29	Construction of one Classroom to completion (MOE JSS PROJECT)	New Project	1,250,000.00
Jonathan Maara Primary School	4-0022-121-2630209-263-2023-2024-30	Construction of 2 classrooms with a suspended slab and tiles	New Project	3,977,083.00

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		(MOE JSS PROJECT)		
Limuru Town Primary School	4-0022-121-2630209-263-2023-2024-31	Construction of 3 classrooms with a suspended slab and ramp Foundation/Sub-structure, walling and Suspended Slab (phase 1) (NG-CDF JSS PROJECT)	New Project	3,000,000.00
Rongai Primary School	4-0022-121-2630209-263-2023-2024-32	Construction of one classroom for Junior Secondary School to completion (NG-CDF JSS PROJECT)	New Project	1,250,000.00
Rwacumari Primary School	4-0022-121-2630209-263-2023-2024-34	Construction of one Classroom to completion (MOE JSS PROJECT)	New Project	1,250,000.00
Kinyogori Primary School	4-0022-121-2630209-263-2023-2024-35	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	Ongoing Project	380,000.00
Rwamburi Primary School	4-0022-121-2630209-263-2023-2024-36	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	Ongoing Project	645,000.00
Nyanjega Primary School	4-0022-121-2630209-263-2023-2024-37	Conversion of 2 classrooms to a 40 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation and replacement and Disposal of Asbestos Roof	Ongoing Project	540,000.00
Rironi Primary School	4-0022-121-2630209-263-2023-2024-38	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	Ongoing Project	690,000.00
Gatimu Primary School	4-0022-121-2630209-263-2023-2024-39	Construction of 2 classrooms with tiles, ceiling and a ramp to completion	New Project	3,500,000.00
Kamandura Primary school	4-0022-121-2630209-263-2023-2024-40	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling and electrical installation	Ongoing Project	150,000.00
Jonathan Maara primary school	4-0022-121-2630209-263-2023-2024-41	Construction to completion of 2 classrooms with a suspended slab and tiles (NG-CDF JSS PROJECT)	New Project	3,977,083.00
TOTAL:				60,199,166.00

Person completing form



SIGNATURE:

DATE:

30 / 05 / 2024

NAME:

EDWIN KARANI KARIRA

POSITION:

Fund Accounts Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 121

Constituency Name LIMURU County Kiambu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 19,050,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Umoja Secondary School	4-0022-121-2630210-263-2023-2024-2	Construction of 45 capacity laboratory upto roofing (Phase 1)	New Project	4,100,000.00
Bibirioni Boys High School	4-0022-121-2630210-263-2023-2024-4	Purchase of 45 seater school bus (Co-funding with the School)	New Project	5,000,000.00
Gichuru High School	4-0022-121-2630210-263-2023-2024-5	Purchase of 45 seater school bus	New Project	8,000,000.00
Muna Secondary School	4-0022-121-2630210-263-2023-2024-6	Construction of 3 metre high Water Tower for Bio-Digester toilet	New Project	450,000.00
Makutano Secondary School	4-0022-121-2630210-263-2023-2024-7	Additional funds for Construction of Science Laboratory ie. Plastering works, Terrazzo Flooring, Plumbing Works, Electrical Works, Gas connection works, Internal and External Finishes	Ongoing Project	500,000.00
St. Pauls Secondary School	4-0022-121-2630210-263-2023-2024-8	Additional funds for Construction to Completion of 2 classrooms ie. Electrical works, painting.	Ongoing Project	500,000.00
St. Pauls Secondary School	4-0022-121-2630210-263-2023-2024-9	Completion of 8 unit modern exhaustible toilet block for boys complete with urinal and 1 chamber for persons with disabilities	Ongoing Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report



Person completing form

TOTAL: 19,050,000.00

SIGNATURE: [Handwritten Signature] DATE: 30/05/2024
NAME: EDWIN KARATH WACHIRA POSITION: Fund Account Manager



National Government Constituencies Development Fund

Limuru Constituency

P.O Box 11-00217

Limuru, Kenya

Email: cdflimuru@ngcdf.go.ke

LIMURU NG-CDF

LIMURU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND.

MINUTES OF THE LIMURU NG-CDFC MEETING HELD ON 17TH JANUARY 2024 AT THE BOARDROOM

MEMBERS PRESENT.

NO	NAME	DESIGNATION
1	Eunice Njoki Wanjema	Chairlady
2	Charles K. Mukele	DCC
3	Edwin Karani	Fund Account Manager
4	George Kimani Kahuria	Secretary
5	Paul Kinyanjui Njuguna	Member
6	Lucy Nyambura Gathiru	Member
7	Patrick Machara Waweru	Member
8	Samuel Nginyo Komu	Member
9	Kenneth Kimani Njenga	Member
10	Patricia Wambui Wanjiru	Member

In attendance- James Murathe Njoroge – Sub County Director of Education

Agenda.

1. Preliminary.
2. Reading and confirmation of the previous meeting minutes.
3. Matters arising.
4. Brief about the Circulars on submission of the projects for financial year 2023/2024.

5. Consideration of the ongoing Projects.
6. Presentation of the budget for Administration and Monitoring.
7. Consideration of Junior Secondary Schools Matching Funds with the Ministry of Education.
8. Approval of Project Proposals for Financial Year 2023/2024.
9. Bursary.
10. Environment Funding for Financial Year 2022/2023.
11. NG-CDF Board Representatives meeting.
12. AOB.

MINUTE 01/17/01/ 2024: PRELIMINARY

The meeting started with a word of prayer from Patriciah Wambui at 3:30pm.

MINUTE 02/17/01/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The chairperson requested the secretary to read the previous meeting minutes. The minutes were proposed by Patrick Machara and seconded by Lucy Nyambura.

MINUTE 03/17/01/2024: MATTERS ARISING

Jumpers and Polo shirts were reported to have been delivered by Kenneth Kimani and were waiting for the acceptance and evaluation committee to inspect before distribution in which the Fund Account Manager assured that it will done immediately.

The Nyanjega Secondary School fencing was reported not to have started since the BQ was not ready as reported by the Fund Account Manager. He also reported that the Kamirithu Primary School toilet project had commenced although with some hiccups. He also explained the project was on labour based.

The trip to Mombasa was very educative and informative since the facilitators explained to members their vital roles and duties. Team work was emphasized as it is the key to any progress and moreover transparency which can affect the performance positively.

They even enjoyed very much as they interacted with other constituencies like Kandara constituency committee.

The PMC training was discussed which took place on 14th October 2023 at Kamirithu Polytechnic where they were several trainers and facilitators. The facilitators were an Officer from the NG-CDF Board, Public works QS Madam Milkah Wainaina, Procurement officer Mr. Joseph Kagwima and the



Fund Account Manager Limuru NG-CDF. Under the PMC training there were printed T-shirts which were distributed to the participants the committee raised a concern of low turnout but the executive promised to find out the reasons. The report on the training (PMC) will be attached below.

MINUTE 04/17/01/2024: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS FOR FINANCIAL YEAR 2023/2024

The Fund Account Manager informed the members present that the Constituency had been allocated a total of Kshs 175,361,810.00 as Board Circular REF: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (034) dated 29th August 2023 and provided guidelines on submission of the projects proposed. He clarified on the projects to be funded by the National Government.

He also briefed the Members about the guidelines as per the Ministry of Education Circular dated 3rd October 2023, REF: MOE.HQS/3/7/27(110) and subsequent NG-CDF Board Circular REF: NG-CDFB-CEO/MOE/VOL 1 (046) where the Ministry have granted Ksh.9,477,083.00 towards Junior secondary school infrastructure development. The NG-CDF committee is therefore required to match the same funding a shilling to a shilling towards the same.

MINUTE 05/17/01/2024: CONSIDERATION OF THE ONGOING PROJECTS.

Members were informed of ongoing projects that required more funding to complete as follows;

- i. The Laboratories projects (Conversion or Construction) required more funding to complete and make them usable to the Junior Secondary school students in the respective schools.
- ii. Kamandura Primary School Conversion of classrooms to Kitchen required more funding to make good the compound for the accessibility of people and vehicles to and from the kitchen whilst also improving drainage of rain water. Also an L-shaped fence separating the Girls Ablution block and the Kitchen needed to be erected to meet thresholds and approvals from the Ministry of Public Health.
- iii. The rest of projects require more funding for completion purposes.

After much deliberation the committee approved ongoing projects as follows;

S/ No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status

1	Kinyogori Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	2,256,170.00	1,850,000.00	380,000.00	Ongoing
2	Rwamburi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	2,497,620.00	1,850,000.00	645,000.00	Ongoing
3	Nyanjega Primary School	Conversion of 2 classrooms to a 40 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation and replacement and Disposal of Asbestos Roof	2,985,260.00	2,450,000.00	540,000.00	Ongoing

4	Rironi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	2,734,840.00	1,850,000.00	690,000.00	Ongoing
5	Ngarariga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation)	2,595,790.00	1,850,000.00	150,000.00	Ongoing
6	Kamandura Primary school	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling and electrical installation	2,734,840.00	1,850,000.00	150,000.00	Ongoing
7	Gatuura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting,	3,110,085.00	1,850,000.00	650,000.00	Ongoing

		plumbing works, fume chamber, ceiling, terrazo floor and electrical installation				
8	Githunguchu Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	2,103,170.00	1,850,000.00	300,000.00	Ongoing
9	Kamandura Primary school	Conversion of existing 4 classrooms to Mega Kitchen to serve public schools within the constituency. ie. Culverts, L-shaped perimeter fence, excavation, levelling and Cabro installation works and changing rooms	15,000,000.00	9,750,000.00	4,400,000.00	Ongoing
10	Rongai Primary School	Construction of 45 capacity Junior Secondary School laboratory to completion	5,000,000.00	4,000,000.00	500,000.00	Ongoing
11	Mahinga Primary School	Construction to Completion of 12 unit Modern exhaustible toilet block for girls with 1 chamber for Persons with Disabilities ie.	2,200,000.00	1,800,000.00	350,000.00	Ongoing

		Terrazo, Plumbing works, Painting works, Floor Tiling, Windows and Mettalic doors				
12	Limuru Town Primary School	Completion of 200 square metres cabro paving for the playground	1,700,000.00	1,500,000.00	200,000.00	Ongoing
13	Tutu Primary School	Additional funds for Completion of Administration Block with 5 offices i.e Painting and floor tiles	600,000.00	500,000.00	100,000.00	Ongoing
14	Makutano Secondary School	Additional funds for Construction of Science Laboratory ie. Plastering works, Terrazzo Flooring, Plumbing Works, Electrical Works, Gas connection works, Internal and External Finishes	4,000,000.00	3,500,000.00	500,000.00	Ongoing
15	St. Paul's Secondary School	Additional funds for Construction to Completion of 2 classrooms ie. Electrical works, painting.	6,500,000.00	6,000,000.00	500,000.00	Ongoing
16	St. Paul's Secondary School	Completion of 8 unit modern exhaustible toilet block for boys complete with urinal and 1 chamber for persons with disabilities	1,500,000.00	1,000,000.00	500,000.00	Ongoing




17	Limuru Sub County Headquarters	Phase two of 1,720 square meters Cabro-paving and drainage works for Deputy County Commissioner's office compound and Limuru NG-CDF office parking	5,000,000.00	2,414,439.00	1,511,543.00	Ongoing
		TOTAL			12,066,543.00	

The Fund Account Manager informed members that the funds allocated to the projects are enough to complete the projects in totality. In addition, members were informed that the Original costs provided in the ongoing projects table are/were Bills of Quantities (BQ) from Public Works, however the allocation is lower than the Bills of Quantities Estimates due to the project undergoing competitive bidding and other projects being implemented via labour contract instead of full contract.

MINUTE 06/17/01/2024: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING.

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000.00	-	30,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00	-	70,000.00	New
3	Casual labour and Internship	Payment of 3 staffs' Basic Wages	60,000.00	-	60,000.00	New
4	Contractual employees	Payment of 6 staffs' Basic salaries	2,401,792.80		2,401,792.80	New

5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	-	400,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	-	150,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	25,000.00	-	25,000.00	New
8	Electricity	Payment of Electricity charges	150,000.00	-	150,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	700,000.00	-	700,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	705,552.00	-	705,552.00	New
11	House allowance	Payment of House allowances to NG-CDFC staff	278,400.00	-	278,400.00	New
12	Internet Connections	Payment of Internet Connections	50,000.00	-	50,000.00	New
13	Leave allowance	Payment of Leave allowances to NG-CDFC staff	40,000.00	-	40,000.00	New
14	Hire of Transport	Payment of Hire of Transport	25,000.00	-	25,000.00	New
15	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	50,000.00	-	50,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	300,000.00	-	300,000.00	New

17	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	50,000.00	-	50,000.00	New
18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	-	50,000.00	New
19	Medical Insurance	Payment of Medical Insurance to NG-CDFC staff	250,000.00	-	250,000.00	New
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	-	100,000.00	New
21	NSSF	Employer contribution to NSSF	77,760.00	-	77,760.00	New
22	Other committee expenses	Payment of Other committee expenses	1,600,000.00	-	1,600,000.00	New
23	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	-	1,248,000.00	New
24	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000.00	-	30,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	290,000.00	-	290,000.00	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	-	400,000.00	New
27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	-	30,000.00	New
28	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,000.00	-	40,000.00	New

29	Sundry Items (e.g. airport tax, taxis)	Payment of sundry items (e.g. airport tax, taxis, expenses)	35,000.00	-	35,000.00	New	
30	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	-	50,000.00	New	
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	260,000.00	-	260,000.00	New	
32	Transport allowance	Payment of Transport allowances to NG-CDFC staff	264,000.00	-	264,000.00	New	
33	Water sewerage & charges	Payment of Water & sewerage charges	30,000.00	-	30,000.00	New	
34	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	250,000.00	-	250,000.00	New	
					TOTAL	10,490,504.80	

MONITORING AND EVALUATION/CAPACITY BUILDING

35	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (Capacity Building for NG-CDF committee, NG-CDF staff and PMCs)	1,000,000.00	-	1,000,000.00	New
36	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Capacity Building for NG-CDF committee, NG-CDF staff and PMCs)	50,854.30	-	50,854.20	New

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[Signature]

37	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses NGCDFC Motor Vehicles	300,000.00	-	300,000.00	New
38	NGCDFC allowance	Payment of NGCDFC allowance	2,500,000.00	-	2,500,000.00	New
39	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	-	400,000.00	New
40	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Capacity Building for NG-CDF committee, NG-CDF staff and PMCs)	200,000.00	-	200,000.00	New
41	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Capacity Building for NG-CDF committee and Government officers)	200,000.00	-	200,000.00	New
42	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	160,000.00	-	160,000.00	New
43	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000.00	-	400,000.00	New
44	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for	50,000.00	-	50,000.00	New

	NGCDFC Office				
				TOTAL	5,260,854.20

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Basic Salary- Contractual Employees					
Accounts Assistant	CSG 11	1			
Clerk of Works	CSG 11	1	34,170.00	34,170.00	410,040.00
Office Secretary	CSG 11	1	34,170.00	34,170.00	410,040.00
Information Communication Technology Assistant	CSG 11	1	34,170.00	34,170.00	410,040.00
Driver	CSG 12	1	37,070.00	37,070.00	444,840.00
Office Assistant	CSG 13	1	27,580.00	27,580.00	330,960.00
		6	22,500.00	22,500.00	270,000.00
Casual Labour and Internship		1			2,275,920.00
		1	5,000.00	5,000.00	60,000.00
House Allowance		1			60,000.00
Accounts Assistant	CSG 11	1			
Clerk of Works	CSG 11	1	7,500.00	7,500.00	50,400.00
Office Secretary	CSG 11	1	7,500.00	7,500.00	50,400.00
Information Communication Technology Assistant	CSG 11	1	7,500.00	7,500.00	50,400.00
Driver	CSG 12	1	12,800.00	12,800.00	50,400.00
		1	4,500.00	4,500.00	38,400.00

Office Assistant	CSG 13	1			
		6	4,500.00	4,500.00	38,400.00
Commuter Allowance					278,400.00
Accounts Assistant	CSG 11	1			
Clerk of Works	CSG 11	1	4,000.00	4,000.00	48,000.00
Information Communication Technology Assistant	CSG 11	1	4,000.00	4,000.00	48,000.00
Office Secretary	CSG 11	1	4,000.00	4,000.00	48,000.00
Driver	CSG 12	1	3,000.00	3,000.00	36,000.00
Office Assistant	CSG 13	1	3,000.00	3,000.00	36,000.00
		6			
Leave Allowance					264,000.00
Accounts Assistant	CSG 11	1			
Clerk of Works	CSG 11	1		8,000.00	8,000.00
Office Secretary	CSG 11	1		8,000.00	8,000.00
Information Communication Technology Assistant	CSG 11	1		8,000.00	8,000.00
Driver	CSG 12	1		4,000.00	4,000.00
Office Assistant	CSG 13	1		4,000.00	4,000.00
		6			
Gratuity-Contractual Employees					40,000.00
Accounts Assistant	CSG 11	1			
Clerk of Works	CSG 11	1	10,593.00	10,593.00	127,116.00
Office Secretary	CSG 11	1	10,593.00	10,593.00	127,116.00
			10,593.00	10,593.00	127,116.00

Information Communication Technology Assistant	CSG 11	1	11,492.00	11,492.00	137,904.00
Driver	CSG 12	1	8,550.00	8,550.00	102,600.00
Office Assistant	CSG 13	1	6,975.00	6,975.00	83,700.00
		6			705,552.00
Employer Contribution to NSSF					
Accounts Assistant	CSG 11	1	1,080.00	1,080.00	12,960.00
Clerk of Works	CSG 11	1	1,080.00	1,080.00	12,960.00
Information Communication Technology Assistant	CSG 11	1	1,080.00	1,080.00	12,960.00
Office Secretary	CSG 11	1	1,080.00	1,080.00	12,960.00
Driver	CSG 12	1	1,080.00	1,080.00	12,960.00
Office Assistant	CSG 13	1	1,080.00	1,080.00	12,960.00
		6			77,760.00
Employee NHIF Deduction					
Accounts Assistant	CSG 11	1	1,100.00	1,100.00	13,200.00
Clerk of Works	CSG 11	1	1,100.00	1,100.00	13,200.00
Office Secretary	CSG 11	1	1,100.00	1,100.00	13,200.00
Information Communication Technology Assistant	CSG 11	1	1,200.00	1,200.00	14,400.00
Driver	CSG 12	1	950.00	950.00	11,400.00
Office Assistant	CSG 13	1	900.00	900.00	10,800.00
		6			76,200.00





AFFORDABLE HOUSING LEVY (1.5%)-EMPLOYER'S CONTRIBUTION						
Accounts Assistant	CSG 11	1				
Clerk of Works	CSG 11	1	685.05	685.05		8,220.60
Office Secretary	CSG 11	1	685.05	685.05		8,220.60
Information Communication Technology Assistant	CSG 11	1	685.05	685.05		8,220.60
Driver	CSG 12	1	808.05	808.05		9,696.60
Office Assistant	CSG 13	1	526.20	526.20		6,314.40
			450.00	450.00		5,400.00
6						46,072.80

NITA-EMPLOYER'S CONTRIBUTION						
Accounts Assistant	CSG 11	1				
Clerk of Works	CSG 11	1	50	50		600
Information Communication Technology Assistant	CSG 11	1	50	50		600
Office Secretary	CSG 11	1	50	50		600
Driver	CSG 12	1	50	50		600
Office Assistant	CSG 13	1	50	50		600
			50	50		600
6						3,600.00

MINUTE 07/17/01/2024: CONSIDERATION OF JUNIOR SECONDARY SCHOOLS MATCHING FUNDS WITH THE MINISTRY OF EDUCATION

JUNIOR SECONDARY SCHOOL FUNDING BY NG-CDF COMMITTEE						
S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status

1.	Limuru Town Primary School	Construction of 3 classrooms with a suspended slab and ramp: Foundation/Sub-structure, walling and Suspended Slab	6,500,000.00	-	3,000,000.00	New
2.	Rongai Primary School	Construction of one classroom for Junior Secondary School to completion	1,250,000.00	-	1,250,000.00	New
3.	Jonathan Maara Primary School	Construction to completion of 2 classrooms with a suspended slab and tiles	3,977,083.00	-	3,977,083.00	New
4.	Rwacumari Primary School	Construction of one classroom for Junior Secondary School to completion	1,250,000.00	-	1,250,000.00	New
				TOTAL	9,477,083.00	

MINISTRY OF EDUCATION FUNDING						
S/ No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Limuru Town Primary School	Construction of 3 Classrooms with Suspended Slab and ramp	6,500,000.00	-	3,000,000.00	New
2	Rongai Primary School	Construction of one Classroom to completion	1,250,000.00	-	1,250,000.00	New
3	Jonathan Maara Primary School	Construction to completion of 2 classrooms with a suspended slab and tiles	3,977,083.00	-	3,977,083.00	New

4	Rwacumari Primary School	Construction of one classroom for Junior Secondary School to completion	1,250,000.00	-	1,250,000.00	New
TOTAL					9,477,083.00	

MINUTE 08/17/01/2024: APPROVAL OF PROJECT PROPOSALS FOR FINANCIAL YEAR 2023/2024

Members discussed and approved the proposals for the F/Y 2023/2024 as indicated in the chart below;

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR LIMURU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
NG-CDF BOARD NORMAL FUNDING							
S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)							
1	4-022-121-2210504-100-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000.00	-	30,000.00	New
2	4-022-121-2211301-100-2023-2024-2	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00	-	70,000.00	New
3	4-022-121-2110202-100-2023-2024-3	Casual labour and Internship	Payment of 3 staffs' Basic Wages	60,000.00	-	60,000.00	New
4	4-022-121-2110201-100-2023-2024-4	Contractual employees	Payment of 6 staffs' Basic salaries	2,401,792.80		2,401,792.80	New
5	4-022-121-2210801-100-2023-2024-5	Catering Services (receptions), Accommodation, Gifts, Food and	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	New

		Drinks					
6	4-022-121-2210203-100-2023-2024-6	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	-	150,000.00	New
7	4-022-121-2210303-100-2023-2024-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	25,000.00	-	25,000.00	New
8	4-022-121-2210101-100-2023-2024-9	Electricity	Payment of Electricity charges	150,000.00	-	150,000.00	New
9	4-022-121-2211101-100-2023-2024-10	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,000.00	-	700,000.00	New
10	4-022-121-2710102-100-2023-2024-11	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	705,552.00	-	705,552.00	New
11	4-022-121-2110301-100-2023-2024-12	House allowance	Payment of House allowances to NG-CDFC staff	278,400.00	-	278,400.00	New
12	4-022-121-2210202-100-2023-2024-13	Internet Connections	Payment of Internet Connections	50,000.00	-	50,000.00	New
13	4-022-121-2110320-100-2023-2024-14	Leave allowance	Payment of Leave allowances to NG-CDFC staff	40,000.00	-	40,000.00	New
14	4-022-121-2210604-100-2023-2024-15	Hire of Transport	Payment of Hire of Transport	25,000.00	-	25,000.00	New
15	4-022-121-2211308-100-2023-	Legal Dues/fees, Arbitration	Payment of Legal Dues/fees, Arbitration and	50,000.00	-	50,000.00	New

	2024-16	and Compensatio n Payments	Compensation Payments				
16	4-022-121- 2220101- 100-2023- 2024-17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG- CDFC Motor Vehicles	300,000.00	-	300,000.00	New
17	4-022-121- 2220205- 100-2023- 2024-18	Maintenance of Buildings and Stations - - Non- Residential	Payment of Maintenance of Buildings and Stations -- Non- Residential	50,000.00	-	50,000.00	New
18	4-022-121- 2220202- 100-2023- 2024-19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	-	50,000.00	New
19	4-022-121- 2210910- 100-2023- 2024-20	Medical Insurance	Payment of Medical Insurance to NG-CDFC staff	250,000.00	-	250,000.00	New
20	4-022-121- 2210904- 100-2023- 2024-21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	-	100,000.00	New
21	4-022-121- 2120201- 100-2023- 2024-22	NSSF	Employer contribution to NSSF	77,760.00	-	77,760.00	New
22	4-022-121- 2210802- 100-2023- 2024-23	Other committee expenses	Payment of Other committee expenses	1,600,000.00	-	1,600,000.0 0	New
23	4-022-121- 2210811- 100-2023- 2024-24	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	-	1,248,000.0 0	New
24	4-022-121- 2211204- 100-2023- 2024-25	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	30,000.00	-	30,000.00	New
25	4-022-121- 2210502- 100-2023-	Publishing and Printing Services	Payment of Publishing and Printing Services	290,000.00	-	290,000.00	New

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[Signature]

2024-26

26	4-022-121-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	-	400,000.00	New
27	4-022-121-2211103-100-2023-2024-29	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	-	30,000.00	New
28	4-022-121-2210503-100-2023-2024-30	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,000.00	-	40,000.00	New
29	4-022-121-2210404-100-2023-2024-31	Sundry Items (e.g. airport tax, taxis)	Payment of sundry items (e.g. airport tax, taxis, expenses)	35,000.00	-	35,000.00	New
30	4-022-121-2211102-100-2023-2024-32	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	-	50,000.00	New
31	4-022-121-2210201-100-2023-2024-33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	260,000.00	-	260,000.00	New
32	4-022-121-2110314-100-2023-2024-34	Transport allowance	Payment of Transport allowances to NG-CDFC staff	264,000.00	-	264,000.00	New
33	4-022-121-2210102-100-2023-2024-35	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	-	30,000.00	New
34	4-022-121-2211016-100-2022-2023-36	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	250,000.00		250,000.00	New
SUB-TOTAL							

10,490,504
.80**MONITORING AND EVALUATION AND CAPACITY BUILDING (3%)**

35	4-0022-121-2210710-111-2023-2024-001	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(Capacity Building for NG-CDF committee, NG-CDF staff and PMCs)	1,000,000.00	-	1,000,000.00	New
36	4-0022-121-2220101-111-2023-2024-002	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00	-	300,000.00	New
37	4-0022-121-2210704-111-2023-2024-003	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Capacity Building for NG-CDF committee, NG-CDF staff and PMCs)	50,854.30	-	50,854.20	New
38	4-0022-121-2210811-111-2023-2024-004	NGCDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	-	1,128,000.00	New
39	4-0022-121-2210201-111-2023-2024-005	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	-	400,000.00	New
40	4-0022-121-2210702-111-2023-2024-006	Remuneration of Instructors and Contract Based Training	Payment of Instructors and Contract Based Training Services(Capacity Building for NG-CDF committee, NG-	200,000.00	-	200,000.00	New

		Services	CDF staff and PMCs)				
41	4-0022-121-2210701-111-2023-2024-007	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Capacity Building for NG-CDF committee and Government officers)	200,000.00	-	200,000.00	New
42	4-0022-121-2210801-111-2023-2024-008	Catering Services (receptions) , Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	160,000.00	-	160,000.00	New
43	4-0022-121-2211101-111-2023-2024-009	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000.00	-	400,000.00	New
44	4-0022-121-2211016-111-2023-2024-010	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	-	50,000.00	New
45	4-0022-121-2210802-111-2023-2024-011	Other Committee Expenses	Payment of Other Committee Expenses	50,000.00	-	50,000.00	New
				SUB-TOTAL		5,260,854.20	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)							




46	4-022-121-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	50,250,000.00	-	50,250,000.00	New
47	4-022-121-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	-	13,000,000.00	New
				SUB-TOTAL		63,250,000.00	
EMERGENCY RESERVE (5%)							
48	4-0022-121-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	-	9,229,569.00	New
				SUB-TOTAL		9,229,569.00	
PRIMARY SCHOOL PROJECTS							
49	4-0022-121-2630209-104-2023-2024-1	Kinyogori Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	2,256,170.00	1,850,000.00	380,000.00	Ongoing

50	4-0022-121-2630209-104-2023-2024-2	Rwamburi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	2,497,620.00	1,850,000.00	645,000.00	Ongoing
51	4-0022-121-2630209-104-2023-2024-3	Nyanjega Primary School	Conversion of 2 classrooms to a 40 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation and replacement and Disposal of Asbestos Roof	2,985,260.00	2,450,000.00	540,000.00	Ongoing
52	4-0022-121-2630209-104-2023-2024-4	Rironi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	2,734,840.00	1,850,000.00	690,000.00	Ongoing





53	4-0022-121-2630209-263-2023-2024-6	Ngarariga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation)	2,595,790.00	1,850,000.00	150,000.00	Ongoing
54	4-0022-121-2630209-104-2023-2024-6	Kamandura Primary school	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling and electrical installation	2,734,840.00	1,850,000.00	150,000.00	Ongoing
55	4-0022-121-2630209-263-2023-2024-8	Gatuura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	3,110,085.00	1,850,000.00	650,000.00	Ongoing
56	4-0022-121-2630209-263-2023-2024-9	Githungu Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Completion of worktops, plastering, painting, plumbing works,	2,103,170.00	1,850,000.00	300,000.00	Ongoing

			fume chamber, ceiling, terrazo floor and electrical installation				
57	4-0022-121-2630209-263-2023-2024-10	Kamandura Primary school	Conversion of existing 4 classrooms to Mega Kitchen to serve public schools within the constituency: Culverts, L-shaped perimeter fence, excavation, levelling and Cabro installation works and changing rooms	15,000,000.00	9,750,000.00	4,400,000.00	Ongoing
58	4-0022-121-2630209-104-2023-2024-10	Gatimu Primary School	Construction to completion of 2 classrooms with tiles, ceiling and a ramp.	3,500,000.00	-	3,500,000.00	New
59	4-0022-121-2630209-263-2023-2024-11	Limuru Mission Primary School	Construction of 45 capacity Junior Secondary School laboratory with suspended slab, tiles and ramp (Phase 1)	4,600,000.00	-	4,600,000.00	New
60	4-0022-121-2630209-263-2023-2024-12	Kiriri Primary School	Construction of 45 capacity Junior Secondary School laboratory upto roofing (Phase 1)	5,100,000.00	-	4,100,000.00	New
61	4-0022-121-2630209-263-2023-2024-13	Gitutha Primary School	Construction of 45 capacity Junior Secondary School laboratory upto roofing (Phase 1)	5,100,000.00	-	4,100,000.00	New

62	4-0022-121-2630209-263-2023-2024-14	Rongai Primary School	Completion of 45 capacity Junior Secondary School laboratory: tiling on worktops, terrazzo flooring, painting, plumbing, electrical, gas installation and glazing	4,500,000.00	4,000,000.00	500,000.00	Ongoing
63	4-0022-121-2630209-263-2023-2024-15	Mahinga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Re-roofing, Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazzo floor and electrical installation. (Phase 1)	3,075,000.00	-	2,050,000.00	New
64	4-0022-121-2630209-263-2023-2024-16	Mahinga Primary School	Renovation to completion of 5 classrooms: Tiling, replacement of windows and painting.	1,050,000.00	-	1,050,000.00	New
65	4-0022-121-2630209-263-2023-2024-17	Kiriri Primary School	Purchase of 60 lockers and chairs	320,000.00	-	320,000.00	New
66	4-0022-121-2630209-263-2023-2024-18	Limuru Mission Primary School	Renovation to completion of 15 classrooms: Repainting of internal walls and external walls, external plastering and tiling of floors)	4,100,000.00	-	4,100,000.00	New




67	4-0022-121-2630209-263-2023-2024-19	Kamirithu Primary school	Renovation to completion of 6 classrooms: Repainting of internal walls, external plastering, recarpeting and tiling of floor, glazing, gutters and 6,000 litres water tank with concrete platform/base.	1,850,000.00	-	1,850,000.00	New
68	4-0022-121-2630209-263-2023-2024-20	Mahinga Primary School	Construction to Completion of 12-unit modern exhaustible toilet block for girls with 1 chamber for Persons with Disabilities ie. Construction to Completion of 12 unit Modern exhaustible toilet block for girls with 1 chamber for Persons with Disabilities ie. Terrazo, Plumbing works, Painting works, Floor Tiling, Windows and Metallic doors	2,150,000	1,800,000.00	350,000.00	Ongoing
69	4-0022-121-2630209-263-2023-2024-21	Kiawaroga Primary School	Renovation to completion of 6 classrooms: Re-roofing, plastering of external walls, painting of internal and external walls, replacing of wooden doors with metallic doors.	1,850,000.00	-	1,850,000.00	New
70	4-0022-121-2630209-263-	Umoja Primary School	Renovation to completion of 10 classrooms: Re-roofing, interior and	1,850,000.00	-	1,850,000.00	New

	2023-2024-22		exterior plastering, painting of internal and external walls and floor tiling.				
71	4-0022-121-2630209-263-2023-2024-23	Limuru Town Primary School	Completion of 200 square metres cabro paving for the playground	1,700,000.00	1,500,000.00	200,000.00	Ongoing
72	4-0022-121-2630209-263-2023-2024-24	Tharuni Primary School	Purchase of 60 lockers and chairs	320,000.00	-	320,000.00	New
73	4-0022-121-2630209-263-2023-2024-25	Tigoni Primary School	Renovation to completion of 7 classrooms: Tiling and painting, tiling of 290 square metres of corridors, replacement of 25 classrooms doors to metallic doors	1,450,000.00	-	1,450,000.00	New
74	4-0022-121-2630209-263-2023-2024-26	Tutu Primary School	Additional funds for Completion of Administration Block with 5 offices: Painting and floor tiles	600,000.00	500,000.00	100,000.00	Ongoing
75	4-0022-121-2630209-263-2023-2024-1	Kamandura Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	-	160,000.00	New
76	4-0022-121-26360209-263-2023-2024-2	Rwamburi Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of	160,000.00	-	160,000.00	New

			10,000 litres plastic Water Tank at Kshs.120,000				
77	4-0022-121-2630209-263-2023-2024-3	Kiawanda Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	-	160,000.00	New
78	4-0022-121-2630209-263-2023-2024-4	St. John Bosco Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	-	160,000.00	New
79	4-0022-121-2630209-263-2023-2024-5	Ngecha Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	-	160,000.00	New
80	4-0022-121-2630209-263-2023-2024-7	Rironi Primary School	Landscaping of school compound at Kshs.150,000.00 and rain water goods in 6 Classrooms Gutters at Kshs.100,000.00	250,000.00		250,000.00	New
				SUB-TOTAL		41,245,000.00	
JUNIOR SECONDARY SCHOOL FUNDING BY NG-CDF COMMITTEE							
81	4-0022-121-2630209-263-28	Limuru Town Primary School	Construction of 3 classrooms with a suspended slab and ramp: Foundation/Sub-structure, walling	6,500,000.00	-	3,000,000.00	New

			and Suspended Slab. (phase 1)				
82	4-0022-121-2630209-263-2023-2024-29	Rongai Primary School	Construction of one classroom for Junior Secondary School to completion	1,250,000.00	-	1,250,000.00	New
83	4-0022-121-2630209-263-2023-2024-30	Jonathan Maara Primary School	Construction of 2 classrooms with a suspended slab and tiles	3,977,083.00	-	3,977,083.00	New
84	4-0022-121-2630209-263-2023-2024-27	Rwacumari Primary School	Construction of one classroom for Junior Secondary School to completion	1,250,000.00	-	1,250,000.00	New
				SUB-TOTAL		9,477,083.00	
SECONDARY SCHOOL PROJECTS							
85	4-0022-121-2630210-263-2023-2024-2	Umoja Secondary School	Construction of 45 capacity laboratory upto roofing (Phase 1)	4,100,000.00	-	4,100,000.00	New
86	4-0022-121-2630210-263-2023-2024-4	Bibirioni Boys High School	Purchase of 45 seater school bus (Co-funding with the School)	8,000,000.00	-	5,000,000.00	New
87	4-0022-121-2630210-263-2023-2024-5	Gichuru High School	Purchase of 45 seater school bus	8,000,000.00	-	8,000,000.00	New
88	4-0022-121-2630210-	Muna Secondary School	Construction of 3 meter high Water concrete Tower for	450,000.00	-	450,000.00	New

	263-2023-2024-6		Bio-Digester toilet				
89	4-0022-121-2630210-263-2023-2024-7	Makutano Secondary School	Additional funds for Construction of Science Laboratory: Plastering works, terrazzo flooring, Plumbing Works, Electrical Works, Gas connection works, Internal and External Finishes.	4,000,000.00	3,500,000.00	500,000.00	Ongoing
90	4-0022-121-2630210-263-2023-2024-8	St. Paul's Secondary School	Additional funds for Construction to Completion of 2 classrooms: Electrical works, painting.	1,500,000.00	1,000,000.00	500,000.00	Ongoing
91	4-0022-121-2630210-263-2023-2024-9	St. Paul's Secondary School	Completion of 8-unit modern exhaustible toilet block for boys complete with urinal and 1 chamber for persons with disabilities	1,500,000.00	1,000,000.00	500,000.00	Ongoing
				SUB-TOTAL	19,050,000.00		
SECURITY PROJECTS							
92	4-0022-121-2640507-113-2023-2024-1	Kibaa Assistant Chief's office	Purchase of office furniture: Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and	320,000.00	-	320,000.00	New

			printer at Kshs.80,000.00				
93	4-0022-121-2640507-113-2023-2024-2	Karanjee Assistant Chief's Office	Purchase of office furniture: Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	-	320,000.00	New
94	4-0022-121-2640507-113-2023-2024-3	Manjiri Assistant Chief's Office	Purchase of office furniture: Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	-	320,000.00	New
95	4-0022-121-2640507-113-2023-2024-4	Boma Chief's Office	Purchase of office furniture: Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	-	320,000.00	New

96	4-0022-121-2640507-113-2023-2024-5	Muna Police Post	Renovation of 3 office block: relocation of cell door at Kshs.70,000.00, Purchase and installation of 5,000 litre plastic water tank and rain water goods Gutters at Kshs.80,000.00	150,000.00	-	150,000.00	New
97	4-0022-121-2640507-113-2023-2024-6	Gatimu Chief's Office	Purchase of office furniture: Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	350,000.00	-	320,000.00	New
98	4-0022-121-2640507-113-2023-2024-7	Ndeiya Sub-County Deputy County Commissioner Office	Purchase of office furniture: Executive Table and Chair at Kshs.150,000, Visitors Chairs/Bench at Kshs.200,000, 2 cabinets at 50,000, Computer and printer at Kshs.100,000	500,000.00	-	500,000.00	New
99	4-0022-121-2640507-113-2023-2024-8	Limuru Town Chief's Office	Fencing of 70 metres Chain link fence with concrete posts at Kshs.160,000.00 and gate at Kshs.90,000.00	250,000.00	-	250,000.00	New




100	4-0022-121-2640507-113-2023-2024-9	Karambaini Assistant Chief's Office	Purchase of office furniture: Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	-	320,000.00	New
101	4-0022-121-2640507-113-2023-2024-10	Limuru Sub County Administration Police (C.I.P.U) Headquarters Camp	Construction of 8 door toilet and 8 door shower modern exhaustible ablution block to lintel level: Substructure and walling (Phase 1)	3,600,000.00	-	2,160,000.00	New
102	4-0022-121-2640507-113-2023-2024-11	Boma Chief's Office	Construction to completion of 5 Door Ablution Block with urinal with one chamber for Persons with Disabilities.	1,250,000.00	-	1,250,000.00	New
53	4-0022-121-2640510-110-2023-2024-6	Kinyogori Police Post	Connection of Gutters at Kshs.20,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.110,000	130,000.00	-	130,000.00	New
				SUB-TOTAL		6,360,000.00	
OTHER PROJECTS							
103	4-022-121-2211310-108-2023-2024-1	Manjiri Social Hall ICT hub	Renovation of 50 capacity Social hall to ICT hub: Tiling, painting, electrical works, networking and table tops.	1,500,000.00	-	1,000,000.00	New

10 4	4-022- 121- 2211310- 108- 2023- 2024-2	Manguo Chief's Office ICT hub	Construction of ICT hub: Substructure and superstructure with finishes	3,000,000.0 0	-	1,500,000.0 0	New
10 5	4-022- 121- 2211310- 108- 2023- 2024-3	Limuru Constitu ncy office	Construction of Constituency Office: Substructure upto suspended slab. (phase 1)	6,000,000.0 0	-	3,587,256. 00	New
10 6	4-022- 121- 2211310- 108- 2023- 2024-4	Limuru NG-CDF Office	Purchase of office furniture/Equipment : 3 laptops at Kshs.360,000.00, Desktop Computer at Kshs.80,000.00, Visitors reception Chairs (12 pieces) at Kshs.70,000, Executive Chairs (6 pieces) at Kshs.90,000.00, Smart phone at Kshs.60,000.00 and Reception TV at Kshs.40,000.00	700,000.00	-	700,000.00	New
10 7	4-022- 121- 2211310- 108- 2023- 2024-5	Limuru National Sub- County Accounta nt	Purchase of office furniture: Executive Table and Chair at Kshs.120,000.00 and 4 Visitors Chairs at Kshs.80,000.00.	200,000.00	-	200,000.00	New
10 8	4-0022- 121- 2640507 -113- 2023- 2024-6	Limuru Sub County Headquar ters	Construction of Phase one 150 metres Perimeter Wall.	6,000,000.0 0	-	2,300,000. 00	New
10 9	4-0022- 121- 2640507 -113- 2023- 2024-7	Limuru Sub County Headquar ters	Phase two of 1,720 square meters Cabro-paving and drainage works for Deputy County Commissioner's office compound	5,000,000.0 0	2,414,339. 00	1,511,543.0 0	Ongoing

			and Limuru NG-CDF office parking				
110	4-0022-121-2640507-113-2023-2024-8	Limuru ICT Hub	Operational costs for ICT Hub: Payment of Electricity at Kshs.50,000.00, Internet at Kshs.120,0000.00 and Water expenses at Kshs.30,000.00	200,000.00	-	200,000.00	New
				SUB-TOTAL		10,998,799.00	
TOTAL CONSTITUENCY ALLOCATION LESS MATCHING BY THE MINISTRY						175,361,810.00	

JUNIOR SECONDARY SCHOOL FUNDING BY THE MINISTRY OF EDUCATION

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-0022-121-2630209-263-2023-2024-28	Limuru Town Primary School	Construction of 3 Classrooms with Suspended Slab and ramp	6,500,000.00	-	3,000,000.00	New
2	4-0022-121-2630209-263-2023-2024-29	Rongai Primary School	Construction of one Classroom to completion	1,250,000.00	-	1,250,000.00	New
3	4-0022-121-263-0209-263-2023-2024-30	Jonathan Maara Primary School	Construction of 2 classrooms with a suspended slab and tiles	3,977,083.00	-	3,977,083.00	New

4	4-0022-121-2630209-263-2023-2024-33	Rwacumari Primary School	Construction of one Classroom to completion	1,250,000.00	-	1,250,000.00	New
TOTAL CONSTITUENCY ALLOCATION BY THE MINISTRY OF EDUCATION						9,477,083.00	
TOTAL CONSTITUENCY ALLOCATION INCLUSIVE OF MINISTRY OF EDUCATION FUNDING						184,838,893.00	

MINUTE 09/17/01/2024: BURSARY

The bursary for the tertiary institution especially for Kamandura Technical and Vocational College was discussed and observed that all the 25 students sponsored had reported to the institution and the cheque had been issued amounting Kshs.750,000.00 (Seven hundred and fifty thousand).

MINUTE 10/17/01/2024: ENVIRONMENT FUNDING FOR FINANCIAL YEAR 2022/2023

On this matter the fund account manager provided a document from the NG-CDF Board to confirm the Authority to Incur Expenditure (AIE) to spend the environment funds amounting Kshs. 500,000 (five hundred thousand) after they had demanded letters of maintenance from the beneficiaries of the tree planting projects.

No.	Project Name	Project Code	Project Activity	Amount Allocated
1.	Nderu Primary School	4-0022-121-2640510-110-2022-2023-2	Purchase and planting of 500 tree seedlings	100,000.00
2.	Githunguchu Primary School	4-0022-121-2640510-110-2022-2023-3	Purchase and planting of 500 tree seedlings	100,000.00
3.	Rwacumari Primary School	4-0022-121-2640510-110-2022-2023-4	Purchase and planting of 500 tree seedlings	100,000.00

4.	Gitutha Primary School	4-0022-121-2640510-110-2022-2023-5	Purchase and planting of 500 tree seedlings	100,000.00
5.	Kinyogori Primary School	4-0022-121-2640510-110-2022-2023-6	Purchase and planting of 500 tree seedlings	100,000.00
			TOTAL	500,000.00

MINUTE 11/17/01/2024: NG-CDF BOARD REPRESENTATIVES MEETING.

The chairperson informed members of a visit of NG-CDF Board representatives from the Legal and Programmes Department who were on their routine visits and met the executive on Monday 16th October 2023. They had received a complaint from one of the contractors by the name Everstep Enterprises (Stephen Thiru) over denied payment and they were ready to solve the issue. The group consisted of the legal department and programmes and it was led by:

1. Rahab Chege
2. Eric Munene
3. Amos Wainaina
4. Hamed Athman
5. Sheila Tarus
6. Benson Muntolol
7. Yvonne Michuki

Therefore the chairperson requested the fund account manager to explain the issue to committee members which he did. The delay was due to lack of finishing the work as per agreed, painting of rafters and gutters, leaving some protruding bars and also the contractor was justifying that the retention period had expired as he was claiming that he had been issued with a complete certificate from public works office. The matter was discussed in the presence of the contractor, Legal department from the CDF board, constituency office (The PA to area Member of Parliament and constituency manager) and the Deputy Principal Ngenia Boys High School. The following was agreed upon:

It was unanimously agreed that an amount of Kshs 200,000.00 of the 2nd moiety of the retention is released to Everstep Enterprises on condition that he will undertake the following activities on the dormitory project between 26th October to 1st November 2023:

Apply two (2) coats of primer to all the gutters (inside and outside) plus metallic fascia boards and apply two (2) coats of primer to all the trusses i.e rafters and purlins.

The remaining Kshs 99,624.80 will be paid upon satisfactory inspection and authorization by the Limuru NG-CDF office and, any failure to accomplish the above will be considered breach of contract.

Also the issue for Nazareth Chief's Office was discussed which the legal department resolved and said that it will be attended as soon as possible since it has taken too long since 2016. The CDFC promised to use the relevant avenues, use Member of Parliament to meet the family who had provided the land and solve that issue immediately.

Another issue which was addressed was about the court order issued to Limuru NGCDF on payment of **Kshs 275,000.00** to **Samuel Ngaruiya Gitau** from Manguo Secondary School Project Management Committee Account done on previous years and developed a dispute of payment between the two parties.


The representative of legal department from the NG-CDF board advised Limuru NG-CDF to obey the order before it becomes a contempt of court.

MINUTE 12/17/01/2023: A.O.B

One member reported about Marathon request for T-shirts. After much deliberation of the agenda the meeting was adjourned at 7:30pm with a word of prayer from Lucy Nyambura Gathiru.

Minutes signed by:

Chairlady: Eunice Njoki Wanjera Sign:  Date: 17/01/2024

Secretary: George Kimani Kahuna Sign:  Date: 17/01/2024



Vehicle Proforma Invoice

The Fund Account Manager - Limuru NG-CDF
P.O.BOX : 11-00217

Order No: SQ003084

Order Date: 23/5/24

Branch:

Currency: KES

Validity Date: 23/06/2024

PIN:
FSC Region:

Make ASHOK-LEYLAND	Model Description ASHOK LEYLAND BOSS	Model BOSS
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	Specification Code	Description
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Reference	Description	Qty	UOM	Unit Price	Discount	Amount
	Ashok Leyland BOSS Haulage GVW12T	1	Unit	4,500,000.00	275,862.06	4,224,137.94
	Body Building Charges	1	Unit	3,050,000.00	0.00	3,050,000.00
	Vehicle Registration	1	Unit	21,000.00	0.00	21,000.00

Total KES Excl. VAT	7,295,137.94
16 % VAT of 4,224,137.94	675,862.07
0 % VAT of 3,071,000.00	0.00
Total KES Incl. VAT	7,971,000.01

Prepared By J.PATEL. Phone: Approved By

Jaymin Patel
23/05/24

Work Description/Notes

Bank Account Name Deluxe Trucks & Buses (EA) Limited	Name of Banker Standard Chartered Bank	Bank Code	Bank Address
Branch CHIROMO	KES Account No 0104023944600	Branch Code 02019	Paybill
Company Address P.O Box 48296-00100, Nairobi	USD Account No 8704023944600	Swift Code SCBLKENXXX	

CFAO MOTORS KENYA LIMITED

TOYOTA
 YAMAHA
 HINO
 HYUNDAI
 Mercedes-Benz
 SINOTRUK
 SUZUKI
 VW

AutoFast
 AUTOMARK
 winpart

Uhuru Highway (Opp. Nyayo Stadium), P.O. Box 3391 - 00506 Nairobi, Kenya Tel: 020 6967000, GSM: 0719 029000/14/16, 0800 723 222 (toll free) Email: enquirieskenya@cfao.com

IFMIS No. 503

PIN No. P051126254X
VAT No. 0111432U

PROFORMA INVOICE DUTY PAID

Ref: CMK/HINO/DM5523

Date: 23-May-24

Customer Information

Customer Name: THE FUND ACCOUNT MANAGER
 For attention: FUND MANAGER
 Postal Address: P.O BOX 11-00217
 Physical Address: LIMURU, NAIROBI
 Contact Number:
 E-mail address:

Product Offer

Model: Hino 500 Series 1017 FC LWB M/T
 GVW: 10,400 kg
 Approximate body + payload: 7,235kg
 Engine Model: Hino J07C-NA
 Engine Type: Naturally Aspirated, 5-cylinder in line diesel engine with 6,634cc capacity
 Maximum torque: 443 Nm at 1,500 rpm
 Maximum power: 115Kw at 2,900 rpm
 Transmission: Hino 5 speed manual transmission
 Fuel tank capacity: 200L



For illustration purposes only

Price Offer

	Unit Price	Qty	Total Price
Retail Unit Price (Excl. VAT)	Ksh. 5,086,207		
Sub Total (Excl. VAT & Conversion)	Ksh. 5,086,207		
51 seater Bus Conversion	2,298,276		
Sub Total (Excl. VAT & Incl. Conversion)	Ksh. 7,384,483		
VAT 16%	1,181,517		
Total Price	Ksh. 8,566,000	1	Ksh. 8,566,000

Terms & Conditions

- Validity:** The offer is valid for 30 days from date of quote.
*** Price thereafter will be based at levels prevailing at time of invoicing ***
*** Hino Kenya reserves the right to change prices and or specifications without prior notice***
- Delivery:** 4-6 weeks subject to availability of stock at time of order & production constrains at conversion company.
- Availability:** Ex-stock subject to prior sale
- Included in offer:** Pre-delivery service, vehicle inspection, registration, number plates, advanced tax, a tank of fuel & 0-15,000km free service
- Warranty:** 100,000 km or 24 months whichever comes first with an additional 50,000km on engine and drivetrain.
The warranty is subject to vehicle been serviced at an authorized Hino service facility within the applicable service intervals.
*** Batteries, radio/cd, windscreen & any non-standard items fitted are excluded from standard warranty***
- Order confirmation:** By manner of an official LPO & advance payment cleared in the account of Toyota Kenya Ltd
- Payment Terms:** Balance to be paid by manner of bank cheque, cash or other manner as approved by Toyota Kenya Ltd
- Other:** N/A

Regards

Dennis Miano
Hino: Sales Executive



Peter Mutuku
Branch Manager

Branches:

Uhuru Highway, Waiyaki Way, Westland, Ngong Road, Kinross Road, Pope Road, South C, Lusaka Road, Mombasa,

You Will Love The Cfao Motors Experience

Vehicle Proforma Invoice

LIMURU NG-CDF
P.O.Box.11

00217
PIN:
FSC Region:

Order No: SQ060618
Order Date: 24/5/24
Branch: Nairobi Mombasa Road
Currency: KES
Validity Date: 23/06/2024

Make	Model Description	Model
FUSO	FUSO FI1217 RIGID	FUSO-FIV1



Specification Code	Description
1ST FREE SERVICE	5000 KM
2ND FREE SERVICE	15,000 KM
CC	3907CC
FUEL TANK CAPACITY	200ltrs
GVW	12800 kg,4 Cylinder
MP	170HP, Power Assisted Steering
TC	Turbocharged Diesel Engine
TRANSMISSION	6+1R
TT	255/70R 22.5 Tubeless tyres

Reference	Description	Qty	UOM	Unit Price	Discount	Amount
	FUSO FI1217 RIGID	1	Unit	5,450,000.00	455,000.00	4,995,000.00
	FIV1PKX2RB11 E3 Body Building Charges(46 Seater Bus Body) Vehicle Registration	1	Unit	2,650,000.00	0.00	2,650,000.00
		1	Unit	21,000.00	0.00	21,000.00

Total KES Excl. VAT	7,665,000.00
16 % VAT of 4,995,000.00	799,200.00
0 % VAT of 2,671,000.00	0.00
Total KES Incl. VAT	8,465,200.00

Prepared By FSC001. Phone: 0722915586 Approved By

Work Description/Notes



Bank Account Name	Name of Banker	Bank Code	Bank Address
Simba Corporation Limited	STANDARD CHARTERED BANK		44205-00200 NAIROBI
Branch	KES Account No	Branch Code	Paybill



HEAD OFFICE: Kampala Road,
Off Enterprise Road, Industrial Area,
P. O. Box 49729 - 00100, Nairobi.
Tel: 0206531786/7/9
Mob: 0735 985 858, 0724 256 665
E-mail: ryce@ryce.co.ke
Website: www.ryce.co.ke

QUOTATION/PROFORMA INVOICE

REAL/FRR/05/23/241004

THE FUND ACCOUNT MANAGER
LIMURU NG - CDF
P.O.BOX 11 - 00217
LIMURU

DATE: 23/05/2024
VALID UNTIL: 22/06/2024

Dear Sir/Madam,

Further to your Enquiry, we are pleased to quote as below:

Model	Description	Qty	Unit Price	Registration & KRA Advance Tax	Total Price Incl of VAT
ISUZU FRR 46 Seater Semi Luxury Bus	NEW Isuzu FRR90 46 Seater Bus. Engine: Diesel 4 Cylinder, Common Rail, Turbo charged with intercooler, OHC, 6 Speed transmission, Power Steering, AOH Brakes, Power: 140kw/2600 rpm, 5193cc. EURO 4	1	8,495,000	INC	8,495,000
	Speed Governor Fitted, Inspection and Registration. Colour scheme (Yellow) & Branded. Seats & Seat Belts Fitted . Inside Racks, Radio and Speakers Fitted				
	Price Quoted inclusive of VAT				
	Warranty: One Year/100,000Kms w/e/c/f				
	First Free Service at 1000 Km.				
	Semi Luxury Bus Body Fabrication				
**	**	1	8,495,000	INC	8,495,000

E & O E

Delivery: Ex Works, Nairobi, subject to the availability of the model.
Validity: Quotation is valid for 30 days, prices are subject to change without prior notice.
Payment: In full or against Bank Approval.

After Sales Service and Back ups

All models have full after sales service back up nationwide at Ryce East Africa Limited.

Yours faithfully
for RYCE EAST AFRICA LTD

FRIDAH MUKAMI
SALES EXECUTIVE [0715-015 640]

IDA AKINYI
ISUZU TEAM LEADER