

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI **County** Kiambu
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0022-122-2210402-111-2022-2023-1	Payment of accommodation allowance of NGCDF, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	210,000.00
	4-0022-122-2210302-111-2022-2023-2	Payment of Accommodation-domestic travel	New Project	634,400.00
Catering services, accommodation, gifts, food & drinks	4-0022-122-2210801-111-2022-2023-3	Payment of Catering services, accommodation, gifts, food & drinks	New Project	464,228.09
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	4-0022-122-2211101-111-2022-2023-4	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	New Project	469,000.00
Hire of training facilities	4-0022-122-2210704-111-2022-2023-5	Payment of training facilities & equipment	New Project	465,000.00

Lari National Government Constituencies Development Fund
Fourth Schedule Report

Hire of transport	4-0022-122-2210604-111-2022-2023-6	Payment of Hire of transport	New Project	150,000.00
NG-CDFC Allowance	4-0022-122-2210811-111-2022-2023-7	Payment of NG-CDFC Allowance charges	New Project	1,380,000.00
Other Committee Expenses	4-0022-122-2210802-111-2022-2023-8	Payment to Other Committee Expenses	New Project	300,000.00
Production & printing of training materials	4-0022-122-2210703-111-2022-2023-9	Payment of Production & printing of training materials	New Project	30,000.00
Remuneration of instructors and contract based training services	4-0022-122-2210702-111-2022-2023-10	Payment of Remuneration of instructors and contract based training services	New Project	60,000.00
Sundry Items	4-0022-122-2210404-111-2022-2023-11	Payment of Sundry Items(taxi, airport tax)	New Project	30,000.00
	4-0022-122-2210201-111-2022-2023-12	Payment of Telephone,telex,facsimile, and mobile telephone services	New Project	60,000.00
Travel costs (airlin	4-0022-122-2210301-111-2022-2023-13	Payment of Travel costs	New Project	100,000.00
TOTAL:				4,352,628.09

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]

FLORENCE



16, 03, 2023

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI **County** Kiambu
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,610,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiriita primary School	4-0022-122-2630209-263-2022-2023-1	Renovation to completion of 5 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors and windows, glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, painting work.	New Project	2,450,000.00
Kingatua primary School	4-0022-122-2630209-263-2022-2023-2	Renovation to completion of 8 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors and windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, painting work	New Project	3,920,000.00
Kago primary school	4-0022-122-2630209-263-2022-2023-3	Fencing with a perimeter wall of the school 3/4acre compound	New Project	1,500,000.00
Gituamba primary school	4-0022-122-2630209-263-2022-2023-4	Renovation to completion of 8 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, painting work	New Project	3,920,000.00

Gitithia primary school	4-0022-122-2630209-263-2022-2023-5	Renovation to completion of 10 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding, fixing gutters, painting work	New Project	4,900,000.00
Kirasha primary school	4-0022-122-2630209-263-2022-2023-8	Construction to completion of 2 classrooms with tiles.	New Project	2,400,000.00
Kinale primary school	4-0022-122-2630209-263-2022-2023-9	Construction to completion of 2 classrooms with tiles	New Project	2,400,000.00
Mirangi primary school	4-0022-122-2630209-263-2022-2023-10	Construction to completion of 2 classrooms with tiles	New Project	2,400,000.00
Wangware primary school	4-0022-122-2630209-263-2022-2023-11	Construction to completion of 2 Classrooms with tiles	New Project	2,400,000.00
Gachoire primary school	4-0022-122-2630209-263-2022-2023-12	Renovation of 8 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding, fixing gutters, paint work	New Project	3,920,000.00
Kariguini primary school	4-0022-122-2630209-263-2022-2023-13	Construction to completion of 1 classroom with tiles	New Project	1,200,000.00
Iria-ini primary school	4-0022-122-2630209-263-2022-2023-14	Construction to completion of 1 classroom with tiles	New Project	1,200,000.00
			TOTAL:	32,610,000.00

Person completing form

SIGNATURE: _____

NAME: _____

Florence Njuguna

FLORENCE NJUGUNA

LARI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
DATE: 16 MAR 2023
POSITION:
P.O. Box 71 - 00221
MATATHIA

16, 03, 23

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI **County** Kiambu
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - domestic travel	4-0022-122-2210302-100-2022-2023-1	Payment of Accommodation domestic travel	New Project	280,000.00
Advertising, awareness and publicity campaigns	4-0022-122-2210504-100-2022-2023-2	Payment of advertising, awareness and publicity campaigns	New Project	320,000.00
Bank Service Commission & Charges	4-0022-122-2211301-100-2022-2023-3	Payment of Bank Commission and Charges	New Project	70,000.00
Casual labour & internship	4-0022-122-2110202-100-2022-2023-4	Payment of 2 staff basic wages	New Project	130,000.00
Contractual Employees basic salary	4-0022-122-2110201-100-2022-2023-5	Payment of 7 staff basic salaries	New Project	2,729,696.00
Daily Subsistence allowance	4-0022-122-2210403-100-2022-2023-6	Payment of daily subsistence allowance	New Project	100,000.00
Catering services, gifts, food & drinks	4-0022-122-2210801-100-2022-2023-7	Payment of Catering services, accommodation, gifts, food & drinks	New Project	79,105.00
Courier and postal services	4-0022-122-2210203-100-2022-2023-8	Payment of Courier and postal services	New Project	104,000.00
Electricity charges	4-0022-122-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	60,000.00
General office supplies (papers,	4-0022-122-2211101-100-2022-2023-10	Purchase of General office supplies (papers, pencils, forms,	New Project	850,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

pencils, forms, small office equipment, pens, envelopes)		small office equipment, pens, envelopes)		
Gratuity - contractual employees	4-0022-122-2710102-100-2022-2023-11	Payment of 7 staff gratuities	New Project	841,440.00
Hire of transport	4-0022-122-2210604-100-2022-2023-12	Payment of Hire of transport	New Project	320,000.00
Membership fees, Dues & subscription to professional and trade bodies	4-0022-122-2211306-100-2022-2023-13	Payment of Membership fees, Dues & subscription to professional and trade bodies	New Project	37,095.00
Motor vehicle maintenance expenses	4-0022-122-2220101-100-2022-2023-14	Payment of NG-CDF Motor vehicle maintenance expenses	New Project	100,000.00
Motor vehicle insurance	4-0022-122-2210904-100-2022-2023-15	payment of Motor vehicle insurance (Buying new)	New Project	40,000.00
NG-CDFC Allowance	4-0022-122-2210811-100-2022-2023-16	Payment of NG-CDFC Allowance charges	New Project	1,128,000.00
NSSF	4-0022-122-2120101-100-2022-2023-17	Employer and Employees contribution to NSSF	New Project	90,720.00
Other Committee Expenses	4-0022-122-2210802-100-2022-2023-18	Payment to Other Committee Expenses	New Project	320,000.00
Other fuels	4-0022-122-2211204-100-2022-2023-19	Payment of Other fuels (wood, charcoal, cooking gas etc)	New Project	30,000.00
Publishing and printing services	4-0022-122-2210502-100-2022-2023-20	Payment of Publishing and printing services	New Project	70,000.00
Supplies and accessories for computers and printers	4-0022-122-2211102-100-2022-2023-21	Purchase of Supplies and accessories for computers and printers	New Project	274,000.00
	4-0022-122-2210201-100-2022-2023-22	Payment of Telephone, telex, facsimile, and mobile telephone services	New Project	54,000.00
Travel costs (airlin	4-0022-122-2210301-100-2022-2023-23	Payment of Travel costs	New Project	250,000.00
Travel allowance on training	4-0022-122-2210701-100-2022-2023-24	Payment of Travel allowance on training	New Project	150,000.00
Refined fuel and lubricants for transport	4-0022-122-2211201-100-2022-2023-25	Payment of Refined fuel and lubricants transport	New Project	100,000.00
contracted guards and cleaning services	4-0022-122-2211305-100-2022-2023-26	payment of contracted guards and cleaning services	New Project	100,000.00
purchase of uniforms and clothing for staff	4-0022-122-2211016-100-2022-2023-27	payment of contracted guards and cleaning services	New Project	77,200.00
			TOTAL:	8,705,256.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122

Constituency Name LARI **County** Kiambu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,610,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiriita primary School	4-0022-122-2630209-263-2022-2023-1	Renovation to completion of 5 classrooms to completion Replacement of worn-out roof , bandering, replacement of old worn-out doors and windows, glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, painting work.	New Project	2,450,000.00
Kingatua primary School	4-0022-122-2630209-263-2022-2023-2	Renovation to completion of 8 classrooms to completion Replacement of worn-out roof , bandering, replacement of old worn-out doors and windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, painting work	New Project	3,920,000.00
Kago primary school	4-0022-122-2630209-263-2022-2023-3	Fencing with a perimeter wall of the school 3/4acre compound	New Project	1,500,000.00
Gituamba primary school	4-0022-122-2630209-263-2022-2023-4	Renovation to completion of 8 classrooms to completion Replacement of worn-out roof , bandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, painting work	New Project	3,920,000.00

Gitithia primary school	4-0022-122-2630209-263-2022-2023-5	Renovation to completion of 10 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding, fixing gutters, painting work	New Project	4,900,000.00
Kirasha primary school	4-0022-122-2630209-263-2022-2023-8	Construction to completion of 2 classrooms with tiles.	New Project	2,400,000.00
Kinale primary school	4-0022-122-2630209-263-2022-2023-9	Construction to completion of 2 classrooms with tiles	New Project	2,400,000.00
Mirangi primary school	4-0022-122-2630209-263-2022-2023-10	Construction to completion of 2 classrooms with tiles	New Project	2,400,000.00
Wangware primary school	4-0022-122-2630209-263-2022-2023-11	Construction to completion of 2 Classrooms with tiles	New Project	2,400,000.00
Gachoire primary school	4-0022-122-2630209-263-2022-2023-12	Renovation of 8 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding, fixing gutters, paint work	New Project	3,920,000.00
Kariguini primary school	4-0022-122-2630209-263-2022-2023-13	Construction to completion of 1 classroom with tiles	New Project	1,200,000.00
Iria-iri primary school	4-0022-122-2630209-263-2022-2023-14	Construction to completion of 1 classroom with tiles	New Project	1,200,000.00
			TOTAL:	32,610,000.00

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]

FLORENCE NSUQUANA

LARI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
DATE: 16 MAR 2023
POSITION:
P.O. Box 71 - 00221
MATATHIA

16 / 03 / 23

F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122

Constituency Name LARI

County Kiambu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0022-122-2210402-111-2022-2023-1	Payment of accommodation allowance of NGCDF, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	New Project	210,000.00
	4-0022-122-2210302-111-2022-2023-2	Payment of Accommodation-domestic travel	New Project	634,400.00
Catering services, accommodation, gifts, food & drinks	4-0022-122-2210801-111-2022-2023-3	Payment of Catering services, accommodation, gifts, food & drinks	New Project	464,228.09
General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	4-0022-122-2211101-111-2022-2023-4	Purchase of General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	New Project	469,000.00
Hire of training facilities	4-0022-122-2210704-111-2022-2023-5	Payment of training facilities & equipment	New Project	465,000.00

Lari National Government Constituencies Development Fund
Fourth Schedule Report

Hire of transport	4-0022-122-2210604-111-2022-2023-6	Payment of Hire of transport	New Project	150,000.00
NG-CDFC Allowance	4-0022-122-2210811-111-2022-2023-7	Payment of NG-CDFC Allowance charges	New Project	1,380,000.00
Other Committee Expenses	4-0022-122-2210802-111-2022-2023-8	Payment to Other Committee Expenses	New Project	300,000.00
Production & printing of training materials	4-0022-122-2210703-111-2022-2023-9	Payment of Production & printing of training materials	New Project	30,000.00
Remuneration of instructors and contract based training services	4-0022-122-2210702-111-2022-2023-10	Payment of Remuneration of instructors and contract based training services	New Project	60,000.00
Sundry Items	4-0022-122-2210404-111-2022-2023-11	Payment of Sundry Items (taxi, airport tax)	New Project	30,000.00
	4-0022-122-2210201-111-2022-2023-12	Payment of Telephone, telex, facsimile, and mobile telephone services	New Project	60,000.00
Travel costs (airlin	4-0022-122-2210301-111-2022-2023-13	Payment of Travel costs	New Project	100,000.00
TOTAL:				4,352,628.09

Person completing form

SIGNATURE: _____

NAME: _____



DATE: 16, 03, 2023

POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI **County** Kiambu
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 8,705,256.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - domestic travel	4-0022-122-2210302-100-2022-2023-1	Payment of Accommodation domestic travel	New Project	280,000.00
Advertising, awareness and publicity campaigns	4-0022-122-2210504-100-2022-2023-2	Payment of advertising, awareness and publicity campaigns	New Project	320,000.00
Bank Service Commission & Charges	4-0022-122-2211301-100-2022-2023-3	Payment of Bank Commission and Charges	New Project	70,000.00
Casual labour & internship	4-0022-122-2110202-100-2022-2023-4	Payment of 2 staff basic wages	New Project	130,000.00
Contractual Employees basic salary	4-0022-122-2110201-100-2022-2023-5	Payment of 7 staff basic salaries	New Project	2,729,696.00
Daily Subsistence allowance	4-0022-122-2210403-100-2022-2023-6	Payment of daily subsistence allowance	New Project	100,000.00
Catering services, gifts, food & drinks	4-0022-122-2210801-100-2022-2023-7	Payment of Catering services, accommodation, gifts, food & drinks	New Project	79,105.00
Courier and postal services	4-0022-122-2210203-100-2022-2023-8	Payment of Courier and postal services	New Project	104,000.00
Electricity charges	4-0022-122-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	60,000.00
General office supplies (papers,	4-0022-122-2211101-100-2022-2023-10	Purchase of General office supplies (papers, pencils, forms,	New Project	850,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

pencils, forms, small office equipment, pens, envelopes)		small office equipment, pens, envelopes)		
Gratuity - contractual employees	4-0022-122-2710102-100-2022-2023-11	Payment of 7 staff gratuities	New Project	841,440.00
Hire of transport	4-0022-122-2210604-100-2022-2023-12	Payment of Hire of transport	New Project	320,000.00
Membership fees, Dues & subscription to professional and trade bodies	4-0022-122-2211306-100-2022-2023-13	Payment of Membership fees, Dues & subscription to professional and trade bodies	New Project	37,095.00
Motor vehicle maintenance expenses	4-0022-122-2220101-100-2022-2023-14	Payment of NG-CDF Motor vehicle maintenance expenses	New Project	100,000.00
Motor vehicle insurance	4-0022-122-2210904-100-2022-2023-15	payment of Motor vehicle insurance (Buying new)	New Project	40,000.00
NG-CDFC Allowance	4-0022-122-2210811-100-2022-2023-16	Payment of NG-CDFC Allowance charges	New Project	1,128,000.00
NSSF	4-0022-122-2120101-100-2022-2023-17	Employer and Employees contribution to NSSF	New Project	90,720.00
Other Committee Expenses	4-0022-122-2210802-100-2022-2023-18	Payment to Other Committee Expenses	New Project	320,000.00
Other fuels	4-0022-122-2211204-100-2022-2023-19	Payment of Other fuels (wood, charcoal, cooking gas etc)	New Project	30,000.00
Publishing and printing services	4-0022-122-2210502-100-2022-2023-20	Payment of Publishing and printing services	New Project	70,000.00
Supplies and accessories for computers and printers	4-0022-122-2211102-100-2022-2023-21	Purchase of Supplies and accessories for computers and printers	New Project	274,000.00
	4-0022-122-2210201-100-2022-2023-22	Payment of Telephone, telex, facsimile, and mobile telephone services	New Project	54,000.00
Travel costs (airin	4-0022-122-2210301-100-2022-2023-23	Payment of Travel costs	New Project	250,000.00
Travel allowance on training	4-0022-122-2210701-100-2022-2023-24	Payment of Travel allowance on training	New Project	150,000.00
Refined fuel and lubricants for transport	4-0022-122-2211201-100-2022-2023-25	Payment of Refined fuel and lubricants transport	New Project	100,000.00
contracted guards and cleaning services	4-0022-122-2211305-100-2022-2023-26	payment of contracted guards and cleaning services	New Project	100,000.00
purchase of uniforms and clothing for staff	4-0022-122-2211016-100-2022-2023-27	payment of contracted guards and cleaning services	New Project	77,200.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:

[Handwritten Signature]

NAME:

FLORENCE NGUQUA

LARI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
DATE: 16 MAR 2023
POSITION: F.A.M
P.O. Box 71 - 00221
MATATHIA

16 / 03 / 23

F.A.M

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number **114**
Project Title **Constituency Oversight Committee**
Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,450,000.00** dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0022-122-2210802-1 14-2022-2023-19	Payment of Accommodation allowance	New Project	600,000.00
Catering services, accommodation, gifts, food & drinks	4-0022-122-2210801-1 14-2022-2023-8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	60,000.00
Daily Subsistence Allowance	4-0022-122-2210403-1 14-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	300,000.00
Hire of training facilities	4-0022-122-2210704-1 14-2022-2023-6	Payment of training facilities & equipment	New Project	55,000.00
Other Committee Expenses	4-0022-122-2210604-1 14-2022-2023-13	Payment of Other Committee Expenses	New Project	150,000.00
Refined fuel and lubricants for transport	4-0022-122-2211201-1 14-2022-2023-26	Payment of Refined fuel and lubricants transport	New Project	150,000.00
Remuneration of instructors and contract based training services	4-0022-122-2210702-1 14-2022-2023-11	Payment of Remuneration of instructors and contract based training services	New Project	35,000.00
Travel allowance on training	4-0022-122-2210701-1 14-2022-2023-25	Payment of travel allowance on training	New Project	100,000.00
			TOTAL:	1,450,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

16 / 03 / 23

F. A. M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
 Constituency Name LARI County Kiambu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 20,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karatina chiefs office	4-0022-122-2640507-113-2022-2023-1	Construction to completion of a four roomed 1 storey building	New Project	3,000,000.00
Kinale Chiefs office	4-0022-122-2640507-113-2022-2023-2	Construction to completion of a four roomed 1 storey building	New Project	3,000,000.00
Bathi Chiefs Office	4-0022-122-2640507-113-2022-2023-3	Construction to completion of a four roomed 1 storey building	New Project	3,000,000.00
Kijabe Chiefs Office	4-0022-122-2640507-113-2022-2023-4	Construction to completion of a four roomed 1 storey building	New Project	3,000,000.00
Escarpment chiefs office	4-0022-122-2640507-113-2022-2023-5	Construction to completion of a four roomed 1 storey building	New Project	3,000,000.00
Kagwe police station	4-0022-122-2640507-113-2022-2023-6	Construction to completion of ten 1- storey police houses	New Project	5,000,000.00
			TOTAL:	20,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____

LARI NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 DATE: 16 MAR 2023
 POSITION: F.A.M
 P.O. Box 71 - 00221
 MATATHIA

16, 03, 23
 F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
 Constituency Name LARI County Kiambu
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 50,180,661.05 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-122-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	23,000,000.00
Bursary Tertiary Institutions	4-0022-122-2640102-103-2022-2023-2	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	New Project	24,180,661.05
Social Security Programmes	4-0022-122-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children (OVCs), poor elderly people, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	New Project	3,000,000.00
			TOTAL:	50,180,661.05

Person completing form

SIGNATURE: _____

NAME: _____

LARI NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 DATE: 16 MAR 2023
 POSITION: _____
 P.O. Box 71 - 00221
 MATATHIA

16 / 03 / 23
 F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
 Constituency Name LARI County Klambu
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lari technical training institute	4-0022-122-2630211-263-2022-2023-1	Construction to completion of a 1 storey power house	New Project	500,000.00
			TOTAL:	500,000.00

Person completing form

SIGNATURE: _____

NAME: _____

**LARI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND**
 DATE: 16 / 03 / 23
 16 MAR 2023
 POSITION: F.A.M.
 NSUQUANA
 P.O. Box 71 - 00221
 MATATHIA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122
 Constituency Name LARI County Kiambu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,960,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamweru Secondary School	4-0022-122-2630210-263-2022-2023-1	Purchase and installation of School generator (15KVA Diesel Power)	New Project	1,000,000.00
Kamburu high school	4-0022-122-2630210-263-2022-2023-15	Renovation of 4 classrooms to completion Replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, paint work and fixing gutters.	New Project	1,960,000.00
Kamahindu secondary school	4-0022-122-2630210-263-2022-2023-2	Construction to completion of administration block comprised of three roomed offices and one staffroom.	New Project	4,000,000.00
TOTAL:				6,960,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: 16 / 03 / 23

POSITION: F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122
 Constituency Name LARI County Kiambu
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,200,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0022-122-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Lari NG-CDF Strategic plan for the period 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 16 / 03 / 23
 NAME: FLORENCE NJUGUNA POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI County Klambu
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,689,375.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ng-cdf office	4-0022-122-3110202-108-2022-2023-1	Renovation of Ng-cdf office Replacement of broken windows and doors, glazing of broken windows, replacement of broken door locks, reinforcing the main door, replacement of leaking roofs, replacement of fallen ceiling, painting, partitioning of the board room and replacement of broken furniture	New Project	3,689,375.80
			TOTAL:	3,689,375.80

Person completing form

SIGNATURE: Florence Njuguna DATE: 16, 03, 23

NAME: FLORENCE NJUGUNA POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI County Kiambu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0022-122-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *Florence* DATE: 16, 03, 23

NAME: FLORENCE NJUGUNA POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI County Kiambu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournaments	4-0022-122-2640509-112-2022-2023-1	Carry out constituency football sports tournament and the Winning teams to be awarded with sports kits, trophies and balls.	New Project	2,601,752.06
Regional sports tournament.	4-0022-122-2640509-112-2022-2023-2	Facilitation of regional sports tournament.	New Project	300,000.00
			TOTAL:	2,901,752.06

Person completing form

SIGNATURE: [Signature] DATE: 16 / 03 / 23

NAME: FRODENCE MUGUNA POSITION: F.A.M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122

Constituency Name LARI **County** Kiambu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,740.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatamaiyu High School	4-0022-122-2640510-110-2022-2023-1	Planting of 200 avocado trees	New Project	116,000.00
St augustine High School	4-0022-122-2640510-110-2022-2023-2	Planting of 200 avocado trees	New Project	116,000.00
Mirangi Primary school	4-0022-122-2640510-110-2022-2023-3	Planting of 300 avocado trees	New Project	174,000.00
Nyamweru Primary School	4-0022-122-2640510-110-2022-2023-4	Planting of 100 avocado trees	New Project	58,000.00
Githirioni Primary School	4-0022-122-2640510-110-2022-2023-5	Planting of 200 avocado trees	New Project	116,000.00
Juvenalis Primary School	4-0022-122-2640510-110-2022-2023-6	Planting of 100 avocado trees	New Project	58,000.00
Gituamba Primary School	4-0022-122-2640510-110-2022-2023-7	Planting of 200 avocado trees	New Project	116,000.00
Gitithia Primary School	4-0022-122-2640510-110-2022-2023-8	Planting of 200 avocado trees	New Project	116,000.00
Kwaregi Primary School	4-0022-122-2640510-110-2022-2023-9	Planting of 200 avocado trees	New Project	116,000.00
Utugi Primary School	4-0022-122-2640510-110-2022-2023-10	Planting of 200 avocado trees	New Project	116,000.00
Escarpment Primary School	4-0022-122-2640510-110-2022-2023-11	Planting of 100 avocado trees	New Project	58,000.00

Lari National Government Constituencies Development Fund
Fourth Schedule Report

Kiambaa Primary School	4-0022-122-2640510-110-2022-2023-12	Planting of 200 avocado trees	New Project	116,000.00
Kirenga Primary School	4-0022-122-2640510-110-2022-2023-13	Planting of 300 avocado trees	New Project	174,000.00
Kanyekini Primary School	4-0022-122-2640510-110-2022-2023-14	Planting of 300 avocado trees	New Project	174,000.00
Kagwe Township Primary	4-0022-122-2640510-110-2022-2023-15	Planting of 200 avocado trees	New Project	116,000.00
Matathia Primary School	4-0022-122-2640510-110-2022-2023-16	Planting of 200 avocado trees	New Project	116,000.00
Magina Secondary School	4-0022-122-2640510-110-2022-2023-17	Planting of 100 avocado trees	New Project	58,000.00
Ngechu Secondary School	4-0022-122-2640510-110-2022-2023-18	Planting of 200 avocado trees	New Project	116,000.00
Iriani Secondary School	4-0022-122-2640510-110-2022-2023-19	Planting of 200 avocado trees	New Project	116,000.00
Nduriri Secondary School	4-0022-122-2640510-110-2022-2023-20	Planting of 200 avocado trees	New Project	116,000.00
Kiambogo Secondary School	4-0022-122-2640510-110-2022-2023-21	Planting of 103 avocado trees	New Project	59,740.00
Kirasha Secondary School	4-0022-122-2640510-110-2022-2023-22	Planting of 200 avocado trees	New Project	116,000.00
Kinale Secondary School	4-0022-122-2640510-110-2022-2023-23	Planting of 200 avocado trees	New Project	116,000.00
Kijabe High School	4-0022-122-2640510-110-2022-2023-24	Planting of 400 avocado trees	New Project	232,000.00
Kijabe Girls High School	4-0022-122-2640510-110-2022-2023-25	Planting of 200 avocado trees	New Project	116,000.00
TOTAL:				2,901,740.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

16, 03, 23

NAME:

FLORENCE NJUQUA

POSITION:

F.A.M

LARI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
16 MAR 2023
P.O. Box 71 - 00221
MATATHIA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 122
Constituency Name LARI County Kiambu
Project Number 2640106
Project Title Bursary - Special Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0022-122-2640106-264-2022-2023-1	Payment of bursary to needy students in special schools	New Project	600,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE: _____ DATE: 16, 03, 23

NAME: FLORENCE NSUGUNA POSITION: F.A.M



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 122 CONSTITUENCY NAME: LARI FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
122/AP1	Administration/Recurrent	8,705,256.00
122/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
122/2640100	Bursary/Mocks/Cats	50,180,661.05
122/2640200	Emergency Projects	7,636,190.00
122/2640507	Security Projects	20,000,000.00
122/2640509	Sports Activities	2,901,752.06
122/2640510	Environmental Projects	2,901,740.00
122/3110202	CDFC offices	3,689,375.80
122/3110701	Purchase of Motor vehicles	400,000.00
122/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
122/2630209	Capital Grants to Primary Schools	34,570,000.00
122/114	Constituency Oversight Committee (COC)	1,450,000.00
122/2640106	Bursary - Special Schools	600,000.00
122/2630210	Capital Grants to Secondary Schools	5,000,000.00
122/2630211	Capital Grants to Tertiary Institutions and Universities	500,000.00
TOTAL		145,087,603.00

Chairman

JAMES MANGA NJARA

Signature

[Handwritten Signature]

Date

16TH MAR 2023

Fund Manager

FLORENCE NJUGUNA



Date

16 / 03 / 2023