

**LARI CONSTITUENCY**

**IEBC NUMBER 122.**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**IN**

**NOVEMBER 2018.**

**LARI NATIONAL GOVERNEMNT CONSTITUENCY DEVELOPMENT FUND**

**MINUTES OF LARI NG- CDF COMMITTEE MEETING HELD ON 29TH OCTOBER2018 IN**

 **THE BOARDROOM AT 10.00AM**

**MEMBERS PRESENT**

|  |  |  |
| --- | --- | --- |
| **NO.** | **NAME** | **DESIGNATION** |
| 1 | Ayaan MakhashMahadhi | Fund Account Manager. |
| 2 | Peter MugoMwangi | Chairman |
| 3 | Anthony KamauNg’ang’a | Member |
| 4 | Joyce WanjikuNjuguna | Member |
| 5 | Philomena WanjeriNgendo | Secretary |
| 6 | Hon. Jonah MburuMwangi | Member of Parliament. |
| 7 | Paul WainainaKamotho | Member |
| 8 | Samuel MburuKariithi | Member |
| 9 | Alice NjeriNdung’u | Member |
| 10 | Aaron Koros | D.C.C LARI |

**AGENDA OF THE DAY.**

1. Apologies
2. Adoption of agendas
3. Reading and confirmation of previous minutes.
4. Project proposals for financial year
5. A.O.B

**MIN 01/29/10/2018: PRAYERS**

The meeting was opened with a word of prayer by Joyce Wanjiru. The chairman called the meeting to order and welcomed all the members present to the meeting. There were no apologies.

**MIN 02/29/10/2018: ADOPTION OF AGENDAS**

 The chairman tabled the Agenda of the meeting which was then confirmed by the members.

**MIN 03/29/10/2018 READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES**

The secretary read the previous minutes which were seconded by Samuel MburuKariithiand confirmed by the chairman.

**MIN 04/29/10/2018 MATTERS ARISING**

The public participation report /ward report was tabled in the meeting and after lengthy discussion members adopted the report. It was unanimously agreed that the report captured all the proposed projects by the community.

**MIN 05/29/10/2018 PROJECT PROPOSALS FOR FINANCIAL YEAR 2018/2019**

After a lengthy discussion the members unanimously agreed on the following budget for the financial year 2018/2019

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Employee salaries | Payment of staff salaries and gratuity | 1,596,756.25 |
| Goods and Services | Purchase of fuel, repair and maintenance of office and vehicle, printing, stationery, telephone, travel and subsistence allowance | 2,073,957.53 |
| NSSF | Payment of NSSF Deductions | 64,800.00 |
| NHIF | Payment of NHIF Deductions | **52,200.00** |
| Committee expenses | Payment of committee sitting allowances, transport, conferences | 2,481,307.00 |
|  | **TOTAL** | **6,269,020.78** |

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Goods and Services | Purchase of fuel, travel and subsistence allowance | 968,283.00 |
| Committee Expenses | Payment of committee sitting allowances, transport and conferences | 915,943.27 |
| CDFC/PMC Capacity building | Undertake the PMC’s / NG-CDFC’s on CDF related issues | 1,387,000.00 |
|  | **TOTAL**  | **3,271,226.27** |

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year |  **5,738,993.45** |
|  | **TOTAL** | **5,738,993.45** |

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Sports Activities  | Organizing of marathon and purchase of uniforms for the winning teams.Organize football matches and the winning teams awarded with uniforms and balls. | **2,180,817.51** |
|  | **TOTAL** | **2,180,817.51** |
| **Project Name** | **Activity** | **Amount allocated** |
| Lare Primary | Purchase of 10,000litres water tank @ **Kshs 100,000.00** and installation of fascia boards @ Kshs 280,000.00 and construction of tank slab @ Kshs 50,000.00 | **430,000.00** |
| Gathaiti primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs 292,000.00 and construction of tank slab @ Kshs 50,000.00 | **442,000.00** |
| Kamburu Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs286,490.20 and construction of tank slab @ Kshs 50,000.00 | **436,490.20** |
| Crossroad Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs285,000.51 and construction of tank slab @ Kshs 50,000.00 | **435,000.51** |
| Kamae Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 and installation of fascia boards @ Kshs287,326.80 and construction of tankfloorslab @ Kshs 50,000.00 | **437,326.80** |
|  | **TOTAL** | **2,180,817.51** |

|  |  |  |
| --- | --- | --- |
| Bursary for Secondary schools | Allocation of bursary to the needy students in secondary schools  | **18,000,000.00** |
| Bursary for Tertiary schools | Allocation of bursary to the needy students in tertiary institutions. | **10,000,000.00** |
|  | **TOTAL** |  **28,000,000.00** |

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Kinale Primary | Refurbishment of 8 classrooms i.e. plastering, internal and external walls, painting of internal and external walls, flooring ,roof painting, and fixing fascia boards and labelling | 2,300,000.00 |
| Crossroad Primary | Construction of two classrooms to completion each at 1,500,000.00includingwiring,fitting gutters verandah,painting and labelling. | 3,000,000.00 |
| Kirasha Primary | Refurbishment of 9 classrooms i.e. plastering, internal and external walls, painting of internal and external walls, flooring ,roof painting, and fixing fascia boards and labelling including administration block  | 2,500,000.00 |
| Mugiko Primary  | Construction of one classroom to completion includingwiring,fitting gutters verandah,painting and labelling. | 1,500,000.00 |
| Kirasha Primary | Construction of toilet block with ten cubicles  | 1,000,000.00 |
| Utugi Primary  | Construction of one classroom to completion including wiring,fitting gutters verandah,painting and labelling |  1,500,000.00 |
| Kago Primary School  | Refurbishment of 11 classrooms i.e. plastering, internal and external walls, painting of internal and external walls, flooring ,roof painting, and fixing fascia boards and labelling including administration block  | 2,700,000.00 |
| Kago Primary  | Completion of four classroom storey building including a ramp,wiring ,labelling ,grills ,gutters and painting. | 3,000,000.00 |
| Munyaka Primary | Reroofing of 8 classroom with ITS box profile iron sheet at a cost of Kshs 1,000,000.00 | 1,000,000.00 |
| Kamburu Primary School | Refurbishment of 10 classrooms i.e. plastering, internal and external walls, painting of internal and external walls, flooring ,roof painting, and fixing fascia boards and labelling including administration block  | 2,500,000.00 |
| Kibagare Primary  | Refurbishment of 9 classrooms i.e. plastering, internal and external walls, painting of internal and external walls, flooring ,roof painting, fixing fascia boards and labelling | 2,400,000.00 |
| Escarpment Primary School | Refurbishment of 9 classrooms i.e. plastering, external walls, painting of internal and external walls, flooring ,roof painting, fixing fascia boards and labelling | 2,500,000.00 |
| Kibathithi Primary | Refurbishment of 9 classrooms i.e. plastering, internal and external walls, painting of internal and external walls, flooring ,roof painting, fixing fascia boards and labelling  | 2,500,000.00 |
| Nyamuthanga primary school |  Refurbishment of 8 classrooms i.e. plastering, internal and external walls, painting of internal and external walls, flooring ,roof painting, fixing fascia boards and labelling | 2,300,000.00 |
| Kibathithi Primary | Construction of toilet block with ten cubicles | 1,000,000.00 |

|  |  |  |
| --- | --- | --- |
|  | **TOTAL** | **31,700,000.00** |

.

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount Allocated** |
| Kariguini Secondary school | Construction of Laboratory i.ewiring,fitting gutters verandah,painting and labelling | 4,500,000.00 |
| Gachema Secondary school | Completion of 4no. storeyed classrooms block building I,e,roofing,fixing doors and windows,wiring, floor finishes, ceiling finishes,painting and decoration and fixing balustrades and railing | 4,800,000.00 |
| Nyamweru secondary school | Completion of dormitory. Plastering,painting,fixing of doors and windows and general plumbing | 1,000,000.00 |
| King’atua Secondary | Construction of two classrooms to completion each at Kshs1,500,000.00includingwiring,fitting gutters verandah,painting and labelling. | 3,000,000.00 |
| Gitithia Mixed Secondary  | Construction of two classrooms to completion each at Kshs 1,500,000.00 including wiring,fitting gutters verandah,painting and labelling | 3,000,000.00 |
| Kirenga girls high school | Completion of dormitory i.e fixing of doors, fixing of windows,plastering,painting and labelling  | 1,000,000.00 |
| **TOTAL** | **17,300,000.00** |

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| KinaleA.P post | Construction of four AP houses including wiring,ceiling,painting and electricity installation. | 3,300,000.00 |
| IriainiChiefs Office | Construction of chiefs office to completion . | 1,500,000.00 |
| GitithiaAP post | Construction of four AP houses including wiring,ceiling,painting and electricity installation. | 3,300,000.00 |
| Kamuchege chiefs office | Completion of chiefs office. i.e plastering fixing of doors and windows, ceiling, installation of electricity | 1,000,000.00 |
| Mbauini AP post | Construction of four AP houses including wiring,ceiling,painting and electricity installation | 3,300,000.00 |
|  | **TOTAL** | **12,400,000.00** |

**MIN 06/29/10/2018:A.O.B**

There being no other business the meeting was closed with a word of prayer by Joyce WanjikuNjuguna

CHAIRMAN Peter MugoMwangiSIGN DATE 5/11/2018

SECRETARYPhilomenahWanjeriNg’endoSIGNDATE5/11/2018