



National Government Constituencies Development Fund Board  
Lari Constituency  
P.O Box 71-00100  
Matathia, Kenya  
Lari Sub-County Headquarters, Kimende  
Tel: | 0768981691  
Email: laricdf@gmail.com | Website: ng-cdflari.go.ke

OUR REF: LARI/NGCDF/090524

DATE: 9<sup>TH</sup> MAY, 2024

**THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT BOARD,  
P.O BOX 46682-00100  
NAIROBI.**

Dear Sir,

**REF: PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023-24**

In reference to the above subject, Lari NG-CDF Committee wishes to submit its project proposal for the financial year 2023-24.

We look forward to hearing from you.

Your Sincerely,

  
P.O. Box 71 - 00221  
MATATHIA  
Fund Manager- Lari Constituency

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 122

CONSTITUENCY NAME: LARI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
122/AP1	Administration/Recurrent	10,521,708.00
122/AP2	Monitoring and evaluation/Capacity Building	5,160,854.00
122/2640100	Bursary/Mocks/Cats	66,452,896.00
122/2640200	Emergency Projects	9,229,569.00
122/2640507	Security Projects	9,000,000.00
122/2640510	Environmental Projects	7,200,000.00
122/3110202	CDFC offices	2,013,132.00
122/2211311	Constituency Innovation Hubs	5,467,082.00
122/2630209	Capital Grants to Primary Schools	54,078,252.00
122/2630211	Capital Grants to Tertiary Institutions and Universities	15,000,000.00
<b>TOTAL</b>		<b>184,123,493.00</b>

*[Signature]*  
.....  
**Chairman**

*James*  
.....  
**Signature**      **09 MAY 2024**      **Date**

*Sharon Njiruga*  
.....  
**Fund Manager**

*[Signature]*  
.....  
**Signature**      **05 / 2024**      **Date**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 122

**Constituency Name** LARI **County** Kiambu

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,521,708.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - domestic travel	4-0022-122-2210302-100-2023-2024-1	Payment of Accommodation and domestic travel	New Project	600,000.00
Advertising, awareness and publicity campaigns	4-0022-122-2210504-100-2023-2024-2	Payment of advertising, awareness and publicity campaigns	New Project	200,000.00
Bank Service Commission & Charges	4-0022-122-2211301-100-2023-2024-3	Payment of Bank Commission and Charges	New Project	40,000.00
Casual labour & internship	4-0022-122-2110202-100-2023-2024-4	Payment of 2 staff basic wages	New Project	130,000.00
Contractual Employees basic salary	4-0022-122-2110201-100-2023-2024-5	Payment of 7 staff basic salaries	New Project	2,581,410.00
Daily Subsistence allowance	4-0022-122-2210403-100-2023-2024-6	Payment of daily subsistence allowance	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0022-122-2210801-100-2023-2024-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	450,000.00
Courier and postal services	4-0022-122-2210203-100-2023-2024-8	Payment of Courier and postal services	New Project	90,000.00
Electricity charges	4-0022-122-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	30,000.00

**National Government Constituencies Development Fund**  
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General office supplies (papers, pencils, forms, small office equipment,pens, envelopes)	4-0022-122-2211101-100-2023-2024-10	Purchase of General office supplies (papers, pencils, forms, small office equipment,pens, envelopes)	New Project	800,000.00
Gratuity - contractual employees	4-0022-122-2710102-100-2023-2024-11	Payment of 7 staff gratuities	New Project	866,194.00
Hire of transport	4-0022-122-2210604-100-2023-2024-12	Payment of Hire of transport	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0022-122-2220101-100-2023-2024-13	Payment of NG-CDF Motor vehicle maintenance expenses. Motor bike	New Project	20,000.00
NG-CDFC Allowance	4-0022-122-2210811-100-2023-2024-14	Payment of NG-CDFC Allowance charges	New Project	1,128,000.00
NSSF	4-0022-122-2120101-100-2023-2024-15	Employer contribution to NSSF	New Project	90,720.00
Other Committee Expenses	4-0022-122-2210802-100-2023-2024-16	Payment to Other Committee Expenses	New Project	350,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0022-122-2211204-100-2023-2024-17	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	70,000.00
Publishing and printing services	4-0022-122-2210502-100-2023-2024-18	Payment of Publishing and printing services	New Project	100,000.00
Supplies and accessories for computers and printers	4-0022-122-2211102-100-2023-2024-19	Purchase of Supplies and accessories for computers and printers	New Project	550,000.00
Maintenance of Office Furniture and Equipment	4-0022-122-2220202-100-2023-2024-20	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
	4-0022-122-2210201-100-2023-2024-21	Payment of Telephone,telex,facsimile, and mobile telephone services	New Project	101,384.00
Travel costs (airlin	4-0022-122-2210301-100-2023-2024-22	Payment of Travel costs (airline, bus, railway, mileage allowances)	New Project	300,000.00
Travel allowance on training	4-0022-122-2210701-100-2023-2024-23	Payment of Travel allowance on training	New Project	300,000.00
Refined fuel and lubricants for transport	4-0022-122-2211201-100-2023-2024-24	Payment of Refined fuel and lubricants transport	New Project	30,000.00
Water & sewerage charges	4-0022-122-2210102-100-2023-2024-25	Payment of Water & sewerage charges	New Project	160,000.00
Internet connections	4-0022-122-2210202-100-2023-2024-26	Payment of internet connections	New Project	54,000.00
Remuneration Instructors and contract based training services	4-0022-122-2210702-100-2023-2024-27	Payment of Remuneration instructors and contract based training	New Project	200,000.00
Sanitary and Cleaning	4-0022-122-2211103-100-2023-2024-28	Purchase of Sanitary and cleaning materials, supplies and	New Project	100,000.00

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materials, Supplies and services		services		
National celebrations	4-0022-122-2210805-100-2023-2024-29	Payment of tents, chairs and catering services Labour day May 1, Madaraka day June 1st, Mashujaa day October 20th, Jamuhuri day 12th December	New Project	400,000.00
Purchase of Uniforms and clothing-staff	4-0022-122-2211016-100-2023-2024-30	Purchase of branded protective clothing and other gears (helmets, dust coats, reflector jackets)	New Project	60,000.00
Contracted guards and cleaning services	4-0022-122-2211305-100-2023-2024-31	Payment of contracted guards and cleaning services	New Project	70,000.00
<b>TOTAL:</b>				10,521,708.00

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*  
 NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 09 MAY 2024  
 P.O. Box 91-00224  
 MATATHIA

**DATE:**

*09 / 05 / 2024*

**NAME:**

**POSITION:**

*Fund Account Manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 122  
 Constituency Name LARI County Kiambu  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,452,896.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-122-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	32,752,896.00
Bursary Special Schools	4-0022-122-2640105-103-2023-2024-2	Payment of bursary to needy students in special schools	New Project	1,500,000.00
Bursary Tertiary Institutions	4-0022-122-2640102-103-2023-2024-3	Payment of bursary to needy students in universities, middle level colleges ,driving schools and any other tertiary schools	New Project	25,000,000.00
Education day	4-0022-122-2640104-103-2023-2024-4	payment of amount to facilitate annual education day ( provision of tents, catering, performance gifts at a cost of 1,000,000) and provision of revision materials and sub-county term exams at a cost of 3 million	New Project	1,000,000.00
Social Security Programmes	4-0022-122-2640103-103-2023-2024-5	Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children (OVCs), poor elderly people, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	New Project	3,200,000.00
Bursary	4-0022-122-2640101-103-2023-2024-6	Additional payment of bursary to	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
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Secondary Schools		needy students in secondary schools		
Bursary Tertiary Institutions	4-0022-122-2640102-103-2023-2024-7	Additional payment of bursary to needy students in special schools	New Project	1,000,000.00
			<b>TOTAL:</b>	66,452,896.00

Person completing form

**SIGNATURE:** .....

**NAME:** .....

**DATE:** .....

**POSITION:** .....



09, 05, 2024  
 Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 122

**Constituency Name** LARI **County** Kiambu

**Project Number** 2640100

**Project Title** Bursary/Mocks/Cats

**Sector** Bursary

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 66,452,896.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0022-122-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	32,752,896.00
Bursary Special Schools	4-0022-122-2640105-103-2023-2024-2	Payment of bursary to needy students in special schools	New Project	1,500,000.00
Bursary Tertiary Institutions	4-0022-122-2640102-103-2023-2024-3	Payment of bursary to needy students in universities, middle level colleges ,driving schools and any other tertiary schools	New Project	25,000,000.00
Education day	4-0022-122-2640104-103-2023-2024-4	payment of amount to facilitate annual education day ( provision of tents, catering, performance gifts at a cost of 1,000,000) and provision of revision materials and sub-county term exams at a cost of 3 million	New Project	1,000,000.00
Social Security Programmes	4-0022-122-2640103-103-2023-2024-5	Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children (OVCs), poor elderly people, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	New Project	3,200,000.00
Bursary	4-0022-122-2640101-103-2023-2024-6	Additional payment of bursary to	New Project	2,000,000.00



**National Government Constituencies Development Fund**  
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Secondary Schools		needy students in secondary schools		
Bursary Tertiary Institutions	4-0022-122-2640102-103-2023-2024-7	Additional payment of bursary to needy students in special schools	New Project	1,000,000.00
<b>TOTAL:</b>				66,452,896.00

Person completing form

**SIGNATURE:** \_\_\_\_\_

**NAME:** \_\_\_\_\_



**DATE:** \_\_\_\_\_

**POSITION:** \_\_\_\_\_

09 / 05 / 2024

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122

Constituency Name LARI County Kiambu

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,467,082.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimende ICT Hub	4-0022-122-2211311-108-2023-2024-1	Running costs of Digital Hub including payment of water at Kshs.10,000 per month total cost for 12 Months Kshs.120,000, Payment of electricity at Kshs.20,000 Per month for a total cost of Kshs.240,000, Hire of cleaner at Kshs.15,000 per month for a total cost of Kshs.180,000 and miscellaneous at Kshs.50,000	New Project	590,000.00
Kagwe ICT Hub	4-0022-122-2211311-108-2023-2024-2	Running costs of Digital Hub including payment of water at Kshs.10,000 per month total cost for 12 Months Kshs.120,000, Payment of electricity at Kshs.20,000 Per month for a total cost of Kshs.240,000, Hire of cleaner at Kshs.15,000 per month for a total cost of Kshs.180,000 and miscellaneous at Kshs.50,000	New Project	590,000.00
Kinale ICT Hub	4-0022-122-2211311-108-2023-2024-3	Construction of Kinale Digital Hub (Phase 1)	New Project	4,287,082.00
			<b>TOTAL:</b>	5,467,082.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

**SIGNATURE:** .....

*[Handwritten Signature]*

**DATE:** .....

*09 / 05 / 2024*

**NAME:** .....

*Florence Nyigina*

**POSITION:** .....

*Fund Account Manager*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122

Constituency Name LARI County Kiambu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0022-122-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			<b>TOTAL:</b>	9,229,569.00



Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....

09 / 05 / 2024

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 122  
**Constituency Name** LARI County Kiambu  
**Project Number** AP1  
**Project Title** Monitoring and Evaluation  
**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30  
**Original Cost Estimates, in Ksh** 5,160,854.00 dated  
**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-0022-122-2210302-111-2023-2024-1	Payment of accommodation Domestic Travel	New Project	600,000.00
Refined fuel and lubricants for transport	4-0022-122-2211201-111-2023-2024-2	Purchase of refined fuel and lubricants for GK motor bike	New Project	100,000.00
Catering services, accomodation, food & drinks	4-0022-122-2210801-111-2023-2024-3	Payment of Catering services, accomodation, food & drinks	New Project	400,000.00
General office supplies (papers, pencils, forms, small office equipment,pens, envelopes)	4-0022-122-2211101-111-2023-2024-4	Purchase of General office supplies (papers, pencils, forms, small office equipment,pens, envelopes)	New Project	450,000.00
Hire of training facilities & equipment	4-0022-122-2210704-111-2023-2024-5	Payment hire of training facilities and equipment	New Project	200,000.00
Hire of transport	4-0022-122-2210604-111-2023-2024-6	Payment of Hire of transport	New Project	300,000.00
NG-CDFC Allowance	4-0022-122-2210811-111-2023-2024-7	Payment of NG-CDFC Allowance	New Project	1,128,000.00
Other Committee Expenses	4-0022-122-2210802-111-2023-2024-8	Payment to Other Committee Expenses	New Project	505,967.00
Production & printing of training materials	4-0022-122-2210703-111-2023-2024-9	Payment of production & printing of training materials	New Project	130,000.00

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Remuneration of instructors and contract based training services	4-0022-122-2210702-111-2023-2024-10	Payment for remuneration of instructors and contract based training services	New Project	200,000.00
Sundry Items (e.g. airport tax, taxis, etc..)	4-0022-122-2210404-111-2023-2024-11	Payment of Tele sundry Items (e.g. airport tax, taxis, etc..)	New Project	50,000.00
Telephone, telex, facsimile, and mobile telephone services	4-0022-122-2210201-111-2023-2024-12	Payment of Telephone, telex, facsimile, and mobile telephone services	New Project	70,000.00
Travel Costs	4-0022-122-2210301-111-2023-2024-13	Payment of Travel Costs	New Project	756,887.00
Maintenance expenses- motor vehicle and motor bike	4-0022-122-2220101-111-2023-2024-14	Payment of maintenance expenses for NG-CDF Motor bike and vehicle	New Project	170,000.00
Purchase of Uniforms and clothing	4-0022-122-2211016-111-2023-2024-15	Purchase of branded protective clothing and other gears (helmets, dust coats, reflector jackets)	New Project	100,000.00
<b>TOTAL:</b>				5,160,854.00

Person completing form

**SIGNATURE:**




**DATE:**

09 / 05 / 2024

**NAME:**

Florence Mugua

**POSITION:**

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122

Constituency Name LARI County Kiambu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,078,252.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamweru Primary School	4-0022-122-2630209-263-2023-2024-1	Renovation to completion of 11 classrooms Plastering, painting, replacement of worn out roofs, roof painting, replacement of broken window panes, replacement of wooden doors with steel doors, flooring with tiles, replacement of worn out truss each at Kshs.600,000.	New Project	6,600,000.00
Kagaa Primary School	4-0022-122-2630209-263-2023-2024-2	Renovations to completion of 9 classrooms Plastering, painting, replacement of worn out roofs, replacement of broken window panes, replacement of wooden doors with steel doors, flooring with tiles, replacement of worn out facial board, fixing of gutters, roof painting each at Kshs.550,000	New Project	4,950,000.00
Wangware Primary School	4-0022-122-2630209-263-2023-2024-3	Additional funds for construction of 2 classroom on a storey building to include Putting a slab and tiling.	Ongoing Project	2,000,000.00
Kagwe Township Primary School	4-0022-122-2630209-263-2023-2024-4	Additional funds for construction of 2 classroom on a storey building to include Putting a slab and tiling.	Ongoing Project	1,500,000.00
Lari 63 Junior	4-0022-122-2630209-263-2023-2024-5	Purchase of 3000 desks for	New Project	12,000,000.00

## National Government Constituencies Development Fund

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Secondary Schools		3000 grade 9 students each at Kshs.4,000		
Ngechu Primary School	4-0022-122-2630209-263-2023-2024-6	Construction to completion of 1 classroom with floor tiles.	New Project	1,500,000.00
Kamuru Primary School	4-0022-122-2630209-263-2023-2024-7	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	2,113,755.00
Nyamuthanga Primary School	4-0022-122-2630209-263-2023-2024-8	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	1,648,000.00
Kibathithi Primary School	4-0022-122-2630209-263-2023-2024-9	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	2,229,910.00
Munyaka Primary School	4-0022-122-2630209-263-2023-2024-10	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	2,013,221.00
Gakenge Primary School	4-0022-122-2630209-263-2023-2024-11	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	2,418,145.00
Kambaa Primary School	4-0022-122-2630209-263-2023-2024-12	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	2,125,690.00
Matimbei Primary School	4-0022-122-2630209-263-2023-2024-13	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	2,262,545.00
Muthandi Primary School	4-0022-122-2630209-263-2023-2024-14	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	1,955,303.00
Kiriita Primary School	4-0022-122-2630209-263-2023-2024-15	Conversion to completion of one classroom to a 45 students capacity laboratory. (MOE JSS PROJECTS)	New Project	2,823,709.00
Kabunge Primary School	4-0022-122-2630209-263-2023-2024-16	Construction to completion of a 45 students capacity laboratory (MOE JSS PROJECTS)	New Project	5,000,000.00
Gakenge Primary School	4-0022-122-2630209-263-2023-2024-17	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Kambaa Primary School	4-0022-122-2630209-263-2023-2024-18	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Kiriita Primary School	4-0022-122-2630209-263-2023-2024-19	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric	New Project	156,329.00



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		flask, petri dish (MOE JSS PROJECTS)		
Matimbei Primary School	4-0022-122-2630209-263-2023-2024-20	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Kabunge Primary School	4-0022-122-2630209-263-2023-2024-21	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Muthandi Primary School	4-0022-122-2630209-263-2023-2024-22	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
<b>TOTAL:</b>				54,078,252.00

Person completing form

**SIGNATURE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**NAME:** \_\_\_\_\_

**POSITION:** \_\_\_\_\_



09, 05, 2024  
Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 122

Constituency Name LARI County Kiambu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,078,252.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamweru Primary School	4-0022-122-2630209-263-2023-2024-1	Renovation to completion of 11 classrooms Plastering, painting, replacement of worn out roofs, roof painting, replacement of broken window panes, replacement of wooden doors with steel doors, flooring with tiles, replacement of worn out truss each at Kshs.600,000.	New Project	6,600,000.00
Kagaa Primary School	4-0022-122-2630209-263-2023-2024-2	Renovations to completion of 9 classrooms Plastering, painting, replacement of worn out roofs, replacement of broken window panes, replacement of wooden doors with steel doors, flooring with tiles, replacement of worn out facial board, fixing of gutters, roof painting each at Kshs.550,000	New Project	4,950,000.00
Wangware Primary School	4-0022-122-2630209-263-2023-2024-3	Additional funds for construction of 2 classroom on a storey building to include Putting a slab and tiling.	Ongoing Project	2,000,000.00
Kagwe Township Primary School	4-0022-122-2630209-263-2023-2024-4	Additional funds for construction of 2 classroom on a storey building to include Putting a slab and tiling.	Ongoing Project	1,500,000.00
Lari 63 Junior	4-0022-122-2630209-263-2023-2024-5	Purchase of 3000 desks for	New Project	12,000,000.00

## National Government Constituencies Development Fund

### Fourth Schedule Report

Secondary Schools		3000 grade 9 students each at Kshs.4,000		
Ngechu Primary School	4-0022-122-2630209-263-2023-2024-6	Construction to completion of 1 classroom with floor tiles.	New Project	1,500,000.00
Kamburu Primary School	4-0022-122-2630209-263-2023-2024-7	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	2,113,755.00
Nyamuthanga Primary School	4-0022-122-2630209-263-2023-2024-8	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	1,648,000.00
Kibathithi Primary School	4-0022-122-2630209-263-2023-2024-9	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	2,229,910.00
Munyaka Primary School	4-0022-122-2630209-263-2023-2024-10	Conversion to completion of one classroom to a 45 students capacity laboratory.	New Project	2,013,221.00
Gakenge Primary School	4-0022-122-2630209-263-2023-2024-11	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	2,418,145.00
Kambaa Primary School	4-0022-122-2630209-263-2023-2024-12	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	2,125,690.00
Matimbei Primary School	4-0022-122-2630209-263-2023-2024-13	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	2,262,545.00
Muthandi Primary School	4-0022-122-2630209-263-2023-2024-14	Conversion to completion of one classroom to a 45 students capacity laboratory. (NG- CDF JSS PROJECTS)	New Project	1,955,303.00
Kiriita Primary School	4-0022-122-2630209-263-2023-2024-15	Conversion to completion of one classroom to a 45 students capacity laboratory. (MOE JSS PROJECTS)	New Project	2,823,709.00
Kabunge Primary School	4-0022-122-2630209-263-2023-2024-16	Construction to completion of a 45 students capacity laboratory (MOE JSS PROJECTS)	New Project	5,000,000.00
Gakenge Primary School	4-0022-122-2630209-263-2023-2024-17	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Kambaa Primary School	4-0022-122-2630209-263-2023-2024-18	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Kiriita Primary School	4-0022-122-2630209-263-2023-2024-19	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric	New Project	156,329.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

		flask, petri dish (MOE JSS PROJECTS)		
Matimbei Primary School	4-0022-122-2630209-263-2023-2024-20	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Kabunge Primary School	4-0022-122-2630209-263-2023-2024-21	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
Muthandi Primary School	4-0022-122-2630209-263-2023-2024-22	Equipping to completion of a 45 students capacity laboratory pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish (MOE JSS PROJECTS)	New Project	156,329.00
<b>TOTAL:</b>				54,078,252.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....



09 / 05 / 2024  
Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 122  
 Constituency Name LARI County Kiambu  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training Institute (at Kirenga)	4-0022-122-2630211-263-2023-2024-1	Construction of KMTC Phase 1 that includes Site clearance, construction works, land title deed processing fee and sub-division fees. (Phase 15,000,000)	New Project	15,000,000.00
<b>TOTAL:</b>				15,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_



09 / 05 / 2024  
 Fund Account Manager



**AGENDA**

1. Opening Remarks
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects
4. Presentation of the budget for administration and Monitoring
5. Consideration of Junior Secondary Matching Funds with the Ministry
6. Approval of Projects Proposal for the Financial Year 2023/2024
7. Approval of Payment(s)
8. ADD AS REQUIRED
9. A.O.B

**MIN. 01/01/2024-07: OPENING REMARKS**

The chairman called the meeting to order at exactly 9:00am. A word of prayer was said by Mary Kagwa. The secretary read the previous minute which were proposed by Samuel Ngamau and seconded by Michael Kigundu. The chairman welcomed the members and briefed them on the Agendas of the meeting.

**MIN. 02/01/2024-07: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS**

AS REQUIRED AND ADVISED FROM THE 3 CIRCULARS ISSUED (SEPTEMBER, 16<sup>TH</sup> OCTOBER 2023 AND JANUARY 2024 )

**MIN. 03/01/2024-07: CONSIDERATION OF ONGOING PROJECTS**

Members resolved to request for additional funds for the below ongoing projects

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending-Activities Requiring Funding	Contract Sum/ Estimated	Cumulative allocation to the project (Kshs.)	Balance to complete

Signed.....  
  
 Chairman  
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 MATAATHIA  
 Signed.....  
  
 Secretary

22 FEB 2024

						Cost (Kshs.)	FY	Amount Allocated	
2020/2021	Kagwe Township primary	Construction of 2 no. classrooms to completion with roof	Construction of 2 no. classrooms to completion with roof	No, classrooms with slab	Construction of 2 No, classrooms with slab	3,900,000	2020/2021	2,400,000	1,500,000
2022/2023	Wagware primary	Construction of 2 no. classrooms to completion with roof	Construction of 2 no. classrooms to completion with roof	Construction of 2 No, classrooms with slab	Construction of 2 No, classrooms with slab	4,400,000	2022/2023	2,400,000	2,000,000
<b>TOTAL</b>									

**MIN. 04/01/2024-07: PRESENTATION OF THE BUDGET FOR ADMINISTRATION AND MONITORING**



The manager informed members of the various statutory revisions as per government instructions. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

**Budget on administration and recurrent expenditure**

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Contractual Employees						

Signed.....  
  
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 MATATHIA  
 Chairman  
 Signed.....  
  
 Secretary






Payment of staff Salaries	Assistant Accountant	CSG 11	1	38,873	38,873	466,476
	Clerk of Works/Works Assistant	CSG 13	1	37,173	37,173	446,476
	Projects Clerk	CSG 14	1	20,770	20,770	249,240
	Records Management Assistant	CSG 14		23,770	23,770	285,240
	Administrative Assistant	CSG 14	1	20,770	20,770	249,240
	Office Assistant	CSG 14	1	20,770	20,770	249,240
	<b>Sub Total</b>					<b>1,945,912</b>
Casual Labour and Internship	Records Management Intern		1	15,000	15,000	180,000
	<b>Sub Total</b>					<b>180,000</b>
Other Allowances (House Allowance)	Assistant Accountant	CSG 11	1	7,500	7,500	90,000
	Clerk of Works/Works Assistant	CSG 13	1	4,200	4,200	50,400

LARI NATIONAL GOVERNMENT  
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22 FEB 2024

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P. Chairman  
MAYATHIA

Signed.....  


Secretary

	Projects Clerk	CSG 14	1	3,200		3,200	38,400
	Records Management Assistant	CSG 14	1	3,200		3,200	38,400
	Administrative Assistant	CSG 14	1	3,200		3,200	38,400
	Office Assistant	CSG 14	1	2,700		2,700	32,400
	<b>Sub Total</b>						<b>288,000</b>
<b>Transport Allowance</b>	Assistant Accountant	CSG 14	1	4,000		4,000	48,000
	Clerk of Works/Works Assistant	CSG 14	1	4,000		4,000	48,000
	Projects Clerk	CSG 14	1	4,000		4,000	48,000
	Records Management	CSG 14	1	4,000		4,000	48,000
	Administrative Assistant	CSG 14	1	4,000		4,000	48,000
	Office Assistant	CSG 14	1	3,000		3,000	36,000
	<b>Sub Total</b>						<b>276,000</b>

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22 FEB 2024



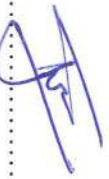
Chairman

Secretary

Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	12,050	12,050	144,600
	Clerk of Works/Works Assistant	CSG 13	1	11,524	11,524	138,288
	Projects Clerk	CSG 14	1	6,439	6,439	91,440
	Records Management Assistant	CSG 14	1	7,369	7,369	88,428
	Administrative Assistant	CSG 14	1	6,439	6,439	77,268
	Office Assistant	CSG 14	1	6,439	6,439	77,268
	<b>Sub Total</b>					<b>617,292</b>
<b>Housing levy</b>	Assistant Accountant	CSG 11	1	1,510	1,510	18,120
	Clerk of Works/Works Assistant	CSG 13	1	1,360	1,360	16,320
	Projects Clerk	CSG 14	1	840	840	10,080

LARI NATIONAL GOVERNMENT  
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22 FEB 2024

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NATATIHI Signed.....  
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	Records Management Intern		1	450	450	5,400
	Records Management Assistant	CSG 14	1	930	930	11,160
	Administrative Assistant	CSG 14	1	840	840	10,080
	Office Assistant	CSG 14	1	840	840	10,080
	<b>Sub Total</b>					<b>81,240</b>
<b>NSSF</b>	Employer Contribution to NSSF					
	Accounts Assistant	CGG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 12	1	1,080	1,080	12,960
	Records Management Intern		1	1,080	1,080	12,960
	Project Clerk	CSG 14	1	1,080	1,080	12,960
	Records Management Assistant	CSG 14	1	1,080	1,080	12,960

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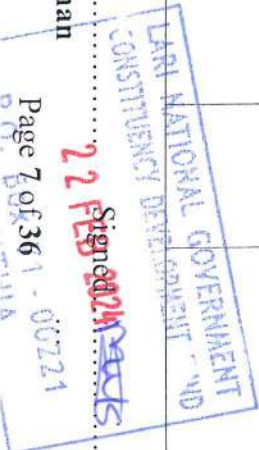


Chairman

Signed.....



Secretary



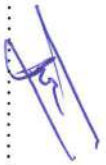
22 FEB 2024

	Administrative Assistant	CSG 14	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
<b>Sub total</b>						<b>90,720</b>
<b>Leave Allowance</b>	Accounts Assistant	CGG 11	1	4,000	4,000	4,000
	Clerk of Works	CGG 12	1	4,000	4,000	4,000
	Project Clerk	CGG 14	1	4,000	4,000	4,000
	Records Management Assistant	CGG 14	1	4,000	4,000	4,000
	Administrative Assistant	CGG 14	1	4,000	4,000	4,000
	Office Assistant	CGG 14	1	3,000	3,000	3,000
<b>Sub total</b>						<b>23,000</b>

**MIN. 05/01/2024-07: CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY**

The manager also reminded members of the Boards circular dated 3<sup>rd</sup> October, 2023 on the funding with the Ministry of Education on infrastructure development for junior secondary schools. Members were informed that the Ministry allocated Lari Constituency Kshs. 8,761,683 and the committee is required to match the allocation a shilling for a shilling. In consultation with the Subcounty education officer who attended the meeting, members proposed that the funding be channelled towards renovation of classrooms and converting them to laboratories for JS. This was necessitated by the unoccupied classrooms in the schools hence the need for laboratories.

Signed.....



**P.O. MATHATHIA**  
Chairman

Box 71 - Signed.....

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**Secretary**

LARI PARLIAMENTARY CONSTITUENCY DEVELOPMENT

22 FEB 2024

JSS PROJECTS		Funded by NGCDF committee			
Project Name	Project Activity	Original Cost	Amount Allocated	STATUS	
Gakenge Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,418,145.00	2,418,145.00	New	
Kamba Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,125,690.00	2,125,690.00	New	
Mainbei Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,262,545.00	2,262,545.00	New	
Muthandi Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	1,955,303.00	1,955,303.00	New	
<b>SUB TOTAL</b>		<b>8,761,683.00</b>	<b>8,761,683.00</b>		

JSS PROJECTS		Funded by Ministry			
Project Name	Project Activity	Original Cost	Amount Allocated	STATUS	
Kiriita Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,823,709.00	2,823,709.00	New	
Kabungwe Primary School	Construction to completion of a 45 students capacity laboratory.	5,000,000.00	5,000,000.00	New	

Signed.....

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Chairman  
MATATIRA

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Gakenge Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00	156,329.00	New
Kamba Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00	156,329.00	New
Matimbei Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00	156,329.00	New
Kiriita Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00	156,329.00	New
Kabungwe Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00	156,329.00	New
Muthandi Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00	156,329.00	New

NATIONAL GOVERNMENT  
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22 FEB 2024

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Secretary

	stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish		
<b>SUB TOTAL</b>		<b>8,761,683.00</b>	<b>8,761,683.00</b>

**MIN. 06/01/2024-07: APPROVAL OF THE PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024**

The committee approved for funding the below listed projects that includes, matching funding of Junior secondary schools, climate change and the budget for administration and Monitoring and evaluation for Lari constituency.

Signed.....  
  
**LARI NATIONAL GOVERNMENT**  
**CONSTITUENCY DEVELOPMENT**  
**22 FEB 2024**  
 Signed.....  
  
 Chairperson.....  
 Box 71  
 MATAATHIA  
 Page II of 36  
 Secretary.....



PROJECT NUMBER	ADMINISTRATION AND RECURRENT EXPENDITURE 6%	CC	NEW	NEW	
4-031-122-2210302-100-2023/24-001	Accommodation - domestic travel	600,000.00	-	600,000.00	New
4-031-122-2210504-100-2023/24-002	Advertising, awareness and publicity campaigns	250,000.00	-	250,000.00	New
4-031-122-2211301-100-2023/24-003	Bank Service Commission & Charges	40,000.00	-	40,000.00	New
4-031-122-2110202-100-2023/24-004	Casual labour & internship	130,000.00	-	130,000.00	New
4-031-122-2110201-100-2023/24-005	Contractual Employees basic salary	2,581,410.00	-	2,581,410.00	New
4-031-122-2210403-100-2023/24-006	Daily Subsistence allowance	300,000.00	-	300,000.00	New
4-031-122-2210801-100-2023/24-007	Catering services, gifts, food & drinks	450,000.00	-	450,000.00	New
4-031-122-2210203-100-2023/24-008	Courier and postal services	90,000.00	-	90,000.00	New
4-031-122-2210101-100-2023/24-009	Electricity charges	30,000.00	-	30,000.00	New
4-031-122-2211101-100-2023/24-010	General office supplies (papers, pencils, forms, small office equipment, pens, envelopes)	800,000.00	-	800,000.00	New

LARI NATIONAL GOVERNMENT  
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22 FEB 2024

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Chairman

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4-031-122-2710102-100-2023/24-011	Gratuity - contractual employees	Payment of 7 staff gratuities	866,194.00	-	866,194.00	New
4-031-122-2210604-100-2023/24-012	Hire of transport	Payment of Hire of transport	300,000.00	-	300,000.00	New
4-031-122-2220101-100-2023/24-013	Motor vehicle maintenance expenses	Payment of NG-CDF Motor vehicle maintenance expenses. Motor bike	20,000.00	-	20,000.00	New
4-031-122-2210811-100-2023/24-014	NG-CDFC Allowance	Payment of NG-CDFC Allowance charges	1,128,000.00	-	1,128,000.00	New
4-031-122-2120201-100-2023/24-015	NSSF	Employer contribution to NSSF	90,720.00	-	90,720.00	New
4-031-122-2210802-100-2023/24-016	Other Committee Expenses	Payment to Other Committee Expenses	350,000.00	-	350,000.00	New
4-031-122-2211204-100-2023/24-017	Other fuels	Payment of Other fuels	70,000.00	-	70,000.00	New
4-031-122-2210502-100-2023/24-018	Publishing and printing services	Payment of Publishing and printing services	100,000.00	-	100,000.00	New
4-031-122-2211102-100-2023/24-019	Supplies and accessories for computers and printers	Purchase of Supplies and accessories for computers and printers	550,000.00	-	550,000.00	New
4-031-122-2220202-100-2023/24-020	Maintenance of office furniture	Payment for maintenance of office furniture	50,000.00	-	50,000.00	New
4-031-122-2210201-100-2023/24-021	Telephone, telex, facsimile, and mobile telephone services	Payment of Telephone, telex, facsimile, and mobile telephone services	101,384.00	-	101,384.00	New

**22 FEB 2024**

GOVERNMENT OF KENYA  
DEPARTMENT OF FINANCE

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 MATATHIA  
 Chairman  
 Signed.....  
  
 Secretary

4-031-122-2210301-100-2023/24-022	Travel costs (airline, bus, railway, mileage allowances)	Payment of Travel costs	300,000.00	-	300,000.00	New
4-031-122-2210701-100-2023/24-023	Travel allowance on training	Payment of Travel allowance on training	300,000.00	-	300,000.00	New
4-031-122-2211201-100-2023/24-024	Refined fuel and lubricants for transport	Payment of Refined fuel and lubricants transport	30,000.00	-	30,000.00	New
4-031-122-2210102-100-2023/24-025	Water and sewerage	Payment of water and sewerage	160,000.00		160,000.00	New
4-031-122-2210202-100-2023/24-026	Internet connections	Payment of internet connections	54,000.00		54,000.00	New
4-031-122-2210702-100-2023/24-027	Instructors and contract based training services	Payment of instructors and contract based training	150,000.00		150,000.00	New
4-031-122-2211201-100-2023/24-028	Cleaning materials Supplies and services	Purchase of cleaning materials supplies and services	100,000.00		100,000.00	New
4-031-122-2210805-100-2023/24-029	National celebrations	Payment of tents, chairs and catering services ; Labour day May 1, Madaraka day June 1st, Mashujaa day October 20th, Jamuhuri day 12th December	400,000.00		400,000.00	
4-031-122-2211016-100-2023/24-030	Purchase of Uniforms and clothing	Purchase of branded protective clothing and other gears ( helmets, dust coats, reflector jackets)	60,000.00		60,000.00	
4-031-122-2211305-100-2023/24-031	contracted guards and cleaning services	Payment of contracted guards and cleaning services	70,000.00	-	70,000.00	New

22 FEB 2024  
 NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT  
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Signed.....

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Chairman

Secretary

SUB TOTAL							
<b>MONITORING AND EVALUATION/CAPACITY BUILDING 3%</b>							
4-031-122-2210302-111-2023/24-002	Accommodation Domestic Travel	Payment of accommodation aof NGCDF, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management, NG-CDF Act and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	600,000.00	-	600,000.00	New	
4-031-122-2211201-111-2023/24-002	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricants for GK motor bike	100,000.00		100,000.00	New	
4-031-122-2210801-111-2023/24-002	Catering services, accommodation, gifts, food & drinks	Payment of Catering services, accommodation, gifts, food & drinks	400,000.00	-	400,000.00	New	
4-031-122-2211101-111-2023/24-005	General office supplies (papers, pencils, forms, small office equipment,pens, envelopes)	Purchase of General office supplies (papers, pencils, forms, small office equipment,pens, envelopes)	450,000.00	-	450,000.00	New	
<b>SUB TOTAL</b>			<b>10,521,708.00</b>				

Signed.....

Chairman

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Secretary



4-031-122-2210704-111-2023/24-002	Hire of training facilities & equipment	Payment hire of training facilities and equipment of NGCDF, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management, NG-CDF Act and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	200,000.00	-	200,000.00	New
4-031-122-2210604-111-2023/24-002	Hire of transport	Payment of Hire of transport	300,000.00	-	300,000.00	New
4-031-122-2210811-111-2023/24-008	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	-	1,248,000.00	New
4-031-122-2210802-111-2023/24-002	Other Committee Expenses	Payment to Other Committee Expenses	385,967.00	-	385,967.00	New
4-031-122-2210703-111-2023/24-002	Production & printing of training materials	Payment of production & printing of training materials NGCDF, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management, NG-CDF Act and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	130,000.00	-	130,000.00	New

Signed.....

22 FEB 2024  
 P.O. Box 71 - 00221  
 Chairman MATATHIA

Signed.....

Secretary

4-031-122-2210702-111-2023/24-002	Remuneration of instructors and contract based training services	Payment for remuneration of instructors and contract based training NGCDF, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management, NG-CDF Act and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	200,000.00	-	200,000.00	New
4-031-122-2210304-111-2023/24-002	Sundry Items	Payment of Tele sundry Items(taxi, airport tax)	50,000.00	-	50,000.00	New
4-031-122-2210201-111-2023/24-013	Telephone, telex, facsimile, and mobile telephone services	Payment of Telephone, telex, facsimile, and mobile telephone services	70,000.00	-	70,000.00	New
4-031-122-2210701-111-2023/24-002	Travel allowance on training	Payment of accommodation fo NGCDF, National Government officers and PMC (training on quality management system standards, risk management, project management, financial management, NG-CDF Act and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization)	300,000.00		300,000.00	
4-031-122-2220101-111-2023/24-002	Maintenance expenses- motor vehicle and motor bike	Payment of maintenance expenses for NG-CDF Motor bike and vehicle	170,000.00		170,000.00	

Signed.....

Signed.....

Chairman

Secretary

Box 71 MATATHIA

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22 FEB 2024

NGCDF  
NATIONAL GOVERNMENT  
OFFICERS AND PMC  
TRAINING




4-031-122-221016-111-2023/24-002	Purchase of Uniforms and clothing	Purchase of branded protective clothing and other gears (helmets, dust coats, reflector jackets)	100,000.00	100,000.00	
4-031-122-2210301-111-2023/24-002	Travel costs (airline,bus,railway,mile age allowances)	Payment of Transport costs	456,887.00	456,887.00	New
	<b>SUB TOTAL</b>		<b>5,160,854.00</b>		
	<b>EMERGENCY RESERVE</b>				
4-031-122-2640204-101-2023/24-001	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	-	New
	<b>SUB TOTAL</b>		<b>9,229,569.00</b>		
	<b>ENVIRONMENTAL PROJECTS 4.2%</b>				

Signed.....  
  
**22 FEB 2024**  
 LARI NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT  
 40  
 Signed.....  
 Chairman, Box 71, 0822  
 Page 18 of 36  
 Secretary

4-031-122-  
2640510-110-  
2021/22-001

**Lari Vocational Training College**

Fencing of 1 acre provision provided for nursery tree seedlings for planting to various institutions with an aim to achieving the presidential directive of planting 15 billion trees . Clearing of bushes, and uprooting stumps on the land at a cost of 1,000,000. Fencing using concrete poles and chain link and construction of gate at a cost of 1,500,000, Purchase of 24 lts water tank @ 450,000, construction of a water tower @ 610,000, Piping works to the land @ 600,000, Preparation of seed beds and purchase of tree seeds @ 1,000,000. Planting of 3000 avocado trees to Institutions @ 600 per plant to Schools for a total cost of 2,040,000.

7,200,000.00

7,200,000.00

Kannuchege Secondary school	300
Kirasha Primary school	300
Sulmac Primary school	400
Kamahia Primary school	

LARI VOCATIONAL TRAINING COLLEGE  
LARI VISIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT UNIT

22 FEB 2024

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P.O. Box 71 - 00221  
MAIATHIA  
Chairman

Signed.....  


Secretary



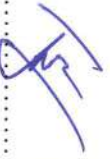


PROGRAMS 40%							
4-031-122-2640101-103-20223/24-001	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	32,752,896.00	-	32,752,896.00	0	New
4-031-122-2640106-103-20223/24-002	Bursary Special Schools	Payment of bursary to needy students in special schools	1,500,000.00	-	1,500,000.00	0	New
4-031-122-2640101-103-20223/24-003	Bursary Tertiary Institutions	Payment of bursary to needy students in universities, middle level colleges, driving schools and any other tertiary schools	25,000,000.00	-	25,000,000.00	0	New
4-031-122-2640507-103-20223/24-004	Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children (OVCS), poor elderly people, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	3,000,000.00	-	3,000,000.00	0	New
	Social Security Programmes	Additional funds for provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children (OVCS), poor elderly people, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	200,000.00	-	200,000.00	0	New

LARI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT

22 FEB 2024

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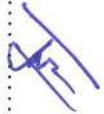
Chairman

F.O. Box 71 MATATPIA

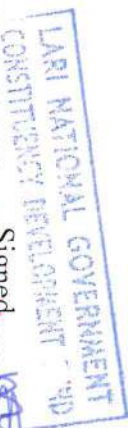
Secretary

Education day	Payment of amount to facilitate annual education day; hire of tents and public address system Kshs 200,000, purchase of snacks and lunch for invited guests Kshs 200,000, purchase of gifts for the best performing students	1,000,000.00	4,000,000.00	New
Additional bursary	Payment of bursary to needy students in universities, middle level colleges, driving schools and other tertiary schools	3,258,882.00	3,258,882.00	New
<b>SUB TOTAL</b>		<b>66,511,778.00</b>		
<b>PRIMARY SCHOOL PROJECTS</b>				
Nyamweru Primary School	Renovation to completion of 11 classrooms: Plastering, painting, replacement of worn out roofs, roof painting, replacement of broken window panes, replacement of wooden doors with steel doors, flooring with tiles, replacement of worn out truss each at Kshs.600,000.	6,600,000.00	-	New

Signed.....



Chairman



Signed.....



Secretary

Kagaa Primary School	Renovations to completion of 9 classrooms: Plastering, painting, replacement of worn out roofs, replacement of broken window panes, replacement of wooden doors with steel doors, flooring with tiles, replacement of worn out facial board, fixing of gutters, roof painting each at Kshs.550,000	4,950,000.00		4,950,000.00	New						
Wangware Primary School	Additional funds for construction of 2 classroom on a storey building to include: Putting a slab and tiling.  (Amount allocated in the FY 2022-2023 at Kshs.2,400,000)	4,400,000.00	2,400,000.00	2,000,000.00	on going						
Kagwe Township Primary School	Additional funds for construction of 2 classroom on a storey building to include: Putting a slab and tiling.  (Amount allocated in the FY 2021-2022 Kshs.2,400,000)	3,900,000.00	2,400,000.00	1,500,000.00	on going						
Lari 63 Junior Secondary Schools	Purchase of desks for JS primary schools each at Kshs 4,150	12,068,200.00		12,068,200.00	New						
Is	<table border="1"> <tr> <td>Bathi Primary School</td> <td>72</td> </tr> <tr> <td>CrossRoad Primary School</td> <td>78</td> </tr> <tr> <td>Escarpment Primary School</td> <td>27</td> </tr> </table>	Bathi Primary School	72	CrossRoad Primary School	78	Escarpment Primary School	27				
Bathi Primary School	72										
CrossRoad Primary School	78										
Escarpment Primary School	27										

44 NATIONAL GOVERNMENT  
CONSTITUENT REPRESENTATIVE

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Chairman

22 FEB 2024

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Secretary

Primary School				
Gakenge Primary School	69			
Gatamaiyu Primary School	24			
Gathaiti Primary School	98			
Gathima primary School	34			
Gitithia Primary School	47			
Githirioni primary School	33			
Gituamba Primary School	70			
Juvenalis Gitau Primary School	53			
Kabunge Primary School	25			
Kagaa Primary School	28			
ARI NATIONAL GOVERNMENT KAGO Primary School CONSTITUENT 79 DEVELOPMENT				

Signed.....



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MATATHIA

22 FEB 2024

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Secretary

Kaguongo Primary School	9			
Kagwe Primary School	37			
Kagwe Township Primary School	65			
Kamae Primary School	51			
Kamahia Primary School	44			
Kamahindu Primary School	56			
Kambaa primary school	113			
Kamburu Primary school	65			
Kannuchege Primary school	12			
Kanyekini Primary school	15			
Karatina Primary school	15			
Karigumungu Primary school				

LARI NATIONAL GOVERNMENT  
 BOX 71, MATATHIA  
 40140  
 DISTRICT DEVELOPMENT

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Chairman  
 Box 71, MATATHIA  
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22 FEB 2024

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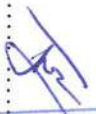

Secretary.....

primary school			
Karrugo primary school	64		
Kereita Primary School	33		
Kiambogo Primary School	50		
Kibagare primary school	57		
Kibathithi primary school	31		
Kijabe primary school	74		
Kimende primary school	114		
Kinale primary school	83		
Kingatua primary school	22		
Kirasha Primary school	70		
Kirenga Primary school	64		

64  
 KIRI NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT - ND

**22 FEB 2024**

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Chairman  
 MATATHIA




Secretary.....

Kwaregi primary school	30			
Lare primary school	38			
Magina primary school	25			
Matathia primary school	25			
Matimbei primary school	60			
Mbauini Primary school	14			
Mirangi Primary school	73			
Mugiko Primary school	138			
Muhoro Primary school	35			
Munyaka Primary School	24			
Mutha-ini Primary school	50			

P.O. Box 71 - 00221  
 MATATHIA  
 NATIONAL GOVERNMENT  
 MULTI-SECTORAL DEVELOPMENT  
 CONSORTIUM  
 Primary school

22 FEB 2024

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Chairman


Signed.....



Secretary



		<table border="1"> <tr> <td>Nyanuthang a Primary school</td> <td>17</td> </tr> <tr> <td>Nyanduma Primary school</td> <td>55</td> </tr> <tr> <td>Nyamweru primary school</td> <td>96</td> </tr> <tr> <td>Utugi Primary School</td> <td>62</td> </tr> <tr> <td>Wangware primary school</td> <td>17</td> </tr> <tr> <td>Ragia Forest Primary school</td> <td>26</td> </tr> <tr> <td>Sulmac Primary school</td> <td>77</td> </tr> </table>	Nyanuthang a Primary school	17	Nyanduma Primary school	55	Nyamweru primary school	96	Utugi Primary School	62	Wangware primary school	17	Ragia Forest Primary school	26	Sulmac Primary school	77				
Nyanuthang a Primary school	17																			
Nyanduma Primary school	55																			
Nyamweru primary school	96																			
Utugi Primary School	62																			
Wangware primary school	17																			
Ragia Forest Primary school	26																			
Sulmac Primary school	77																			
	Ngechu Primary School	Construction to completion of 1 classroom with floor tiles.	1,500,000.00		1,500,000.00	New														
	Kanburu Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,113,755.00		2,113,755.00	New														

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 P.O. Box 71 - 00221  
 MATATHIA  
**22 FEB 2024**

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Secretary

Nyamuthanga Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	1,648,000.00		1,648,000.00	New
Kibathithi Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,229,910.00		2,229,910.00	New
Munyaka Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,013,221.00		2,013,221.00	New
<b>SUB TOTAL</b>		<b>28,550,000.00</b>			
<b>NG- CDF JSS PROJECTS</b>					
Gakenge Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,418,145.00		2,418,145.00	New
Kambaa Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,125,690.00		2,125,690.00	New
Matimbei Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,262,545.00		2,262,545.00	New
Muthandi Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	1,955,303.00		1,955,303.00	New
<b>Sub Total</b>		<b>8,761,683</b>			
<b>MOE JSS PROJECTS</b>					
Kiritia Primary School	Conversion to completion of one classroom to a 45 students capacity laboratory.	2,823,709.00		2,823,709.00	New
Kabungge Primary School	Construction to completion of a 45 students capacity laboratory.	5,000,000.00		5,000,000.00	New
Gakenge Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burner, Tripod	156,329.00		156,329.00	New

Signed.....  
  
 P.O. Box 71 - 00221  
 NAIROBI  
 Kenya

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 NAIROBI  
 Kenya

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Secretary

		stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish					
	Kamba Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00		156,329.00	New	
	Matimbei Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00		156,329.00	New	
	Kiriita Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00		156,329.00	New	
	Kabungge Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00		156,329.00	New	
	Muthandi Primary School	Equipping to completion of a 45 students capacity laboratory: pipette, Bunsen burners, tripod stands, test tubes, Beakers, magnifying glass, volumetric flask, petri dish	156,329.00		156,329.00	New	
	<b>Sub Total</b>				<b>8,761,683</b>		

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P.O. Box 71 - 00221  
 NAITATHIA  
 GOVERNMENT  
 HIGHER SECONDARY SCHOOL

Signed.....  


Chairman

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TERTIARY PROJECT					
Kenya Medical Training Institute (at Kirenga)	Construction of KMTC Phase 1 that includes: Site clearance, construction works, land title deed processing fee and sub-division fees. (Phase 15,000,000)	65,000,000.00	15,000,000.00	New	
OTHERS					
NG-CDF Office	Inter-communication installation inside the offices including: LAN cabling, router, 6 handsets at Kshs.650,000, purchase of 3 no. HP 16 Gb ram with 256Gb internal memory laptops at Kshs.360,000, purchase of Kyocera Taskalfa 3212i Multifunctional printer at Kshs.700,000 and purchase of digital camera at Kshs.300,000.00	2,010,000.00	2,010,000.00	New	
<b>SECURITY PROJECTS</b>					
Kamare Assistant Chiefs Office	Construction to completion of 3 roomed assistant chiefs office that includes: two offices, waiting bay, store at Kshs.2,800,000.00 and office furniture, 2 high back executive seat @ Kshs 60,000 2 desks@ Kshs40,000 plus 10 waiting bay seats at Kshs.100,000	3,000,000.00	3,000,000.00	New	
Kinale Soko Police Station	Construction of police station offices consisting of 7 offices, an	7,000,000.00	3,000,000.00	New	

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22 FEB 2024

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MAIATHIA

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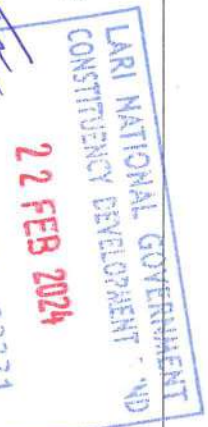
Signed.....



Secretary

		OB and 2 cells at an estimated total cost of Kshs.7,000,000 <b>(phase one) Kshs.3,000,000.</b>						
	Kamburu Police Station	Construction of police station offices consisting of 7 offices, an OB and 2 cells at an estimated total cost of Kshs.7,000,000 <b>(phase one) Kshs.3,000,000.</b>		7,000,000.00			3,000,000.00	New
	<b>ICT HUBS</b>							
	Kimende ICT Hub	Purchase of 45 low back leather seats for use at the Hub @ Kshs 5000. Repair of wornout fence by replacing wornout chain links @ kshs 450,000		675,000.00			675,000.00	New
	Kagwe ICT Hub	Purchase of 45 low back leather seats for use at the Hub @ Kshs 5000. Repair of wornout fence by replacing wornout chain links @ kshs 450,000		675,000.00			675,000.00	New
	Kinala ICT Hub	Construction of Kinala Digital Hub (Phase 1) at Kshs.4,000,000.00		7,000,000			4,000,000.00	New
	<b>GRAND TOTAL</b>						<b>184,123,493.00</b>	

MIN 07/11/2023-05: A.O.B



Signed.....  
 P.O. BOX 71 - 00221  
 Chairperson  
 Signed.....  
 Secretary

There being no other business to discuss, the chair adjourned the meeting at ..... with a word of prayer from .....

Approved for Circulation by;

Signed..... Date.....

Chairman

Signed..... Date.....

Secretary

Confirmed by:

Signed..... Date.....

Chairman

Signed..... Date.....

Secretary

Signed..... Signed.....

Chairman

Secretary



Signed.....

Chairman

LARI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT - RD

22 FEB 2024

P.O. Signed 71 P.00221  
MASTATHIA

Secretary