

LARI

CONSTITUENCY

IEBC NUMBER 122.

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

IN

SEPTEMBER 2020

MINUTES OF LARI NG- CDF COMMITTEE MEETING HELD ON 3rdSEPTEMBER 2020 AT THE BOARDROOM AT 10:30 a.m.

MEMBERS PRESENT

NO.	NAME	DESIGNATION				
1	Ayaan Makhash Mahadhi	Fund Account Manager.				
2	Peter Mugo Mwangi	Chairman				
3	Anthony KamauNg'ang'a	Member				
4	Joyce Wanjiku Njuguna	Member				
5	Philomena Wanjeri Nge'ndo	Secretary				
6	Paul WainainaKamotho	Member				
7	Samuel MburuKariithi	Member				
8	Alice NjeriNdung'u	Member				
9	Aaron Koros	D.C.C LARI				

AGENDAS OF THE DAY.

- 1) Preliminaries
- 2) Adoption of agendas
- 3) Reading and confirmation of previous minutes.
- 4) Submission of Financial year 2020/21 projects.
- 5) AOB.

MIN 01/03/09/2020: PRELIMINARIES

The meeting was opened with a word of prayer by Paul Wainaina. The chairman called the meeting to order and welcomed all the members present to the meeting. There were no apologies.

MIN 02/03/09/2020: ADOPTION OF AGENDAS

The chairman tabled the Agenda of the meeting which was then confirmed by the members.

MIN 03/03/09/2020: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The secretary read the previous minutes which were seconded by Joyce Wanjiku and confirmed by the chairman

MIN 04/03/09/2020SUBMISSION OF PROJECTS F/Y 2020/21

The Fund Account Manager informed the committee that the financial year 2020/21 should be submitted as raised in the public participation at each ward.



Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount allocated	Current Status
Employee salary	4-031-122- 2110000-100- 2020/21-001	1,825,320.00	1,596,756.25	Payment of staff salaries and gratuity.	1,825,320.00	On going
Gratuity	4-031-122- 2110000-100- 2020/21-002	449,062.00	-	Payment of employees gratuity	449,062.00	On going
Goods and Services	4-031-122- 2110000-100- 2020/21-003	2,322,374.24	2,073,957.53	Purchase of fuel, repair and maintenance of office and vehicle, printing, stationery, telephone, travel and subsistence allowance	2,322,374.24	On going
NSSF	4-031-122- 2110000-100- 2020/21-004	64,800.00	64,800	Payment of NSSF deductions.	64,800.00	On going
NHIF	4-031-122- 2110000-100- 2020/21-005	64,800.00	52,200	Payment of NHIF deductions	64,800.00	On going
Committee Expenses	4-031-122- 2110000-100- 2020/21-006	3,511,576.508	2,481,307.00	Payment of committee sitting allowance, transport, conferences	3,511,576.508	On going
TOTAL	ų *.	8,225,332.758	6,269,020.78		8,225,332.758	

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Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount allocated	Current status
Goods and Services	4-031-122- 2210000-111- 2020/21-001	1,256,333.19	968,283.00	Purchase of fuel, travel and subsistence allowance.	1,256,333.19	On going
Committee Expenses	4-031-122- 2210000-111- 2020/21-002	1,256,333.19	915,943.27	Payment of committee sitting allowance, transport, conferences	1,256,333.19	On going
CDFC/PMC Capacity Building	4-031-122- 2210000-111- 2020/21-003	1,600,000.00	1,387,000	Undertake the PMC's /CDFC's on CDF related issues.	1,600,000.00	On going
TOTAL	¥	4,112,666.379	3,271,226.27	TOTAL	4,112,666.379	

Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount Allocated	Current Status
Emergency	4-031-122- 2640200-101- 2020/21-001	7,192,206.90	5,738,993.45	To cater for any unforeseen occurrences in the constituency during the Financial Year	7,192,206.90	New
	TOTAL	7,192,206.90	5,738,993.45		7,192,206.90	



Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount allocated	
Cnarta	4 021 100		1 Milocation		allocated	
Sports	4-031-122-	,		To carry out a constituency		
	2640509-			sports tournament where the		
	112-2020/21-			winning teams will be		
	001	18		awarded with balls, uniforms		
				and trophies where		
				facilitation of the tournament		
				@ KshS 360,000, purchase		
			=	of balls each Kshs 400 and		
				uniforms totaling to Kshs		
	* 4 .			2,381,777.586 for the		
				following teams		
				Predators Fc, Mbauini Fc,		
				Tsunami Fc, Jabzville Fc,		
				Kambaa Fc, Raising Stars		
	-			Fc, Young Lion Fc, Jambo		
			11	Sana Fc, Methodist Fc,		
				Dustraizers, Rockstar FC,		
			N.	Kijabe Fc, Gichiengo Fc,		
			4	Mamba Fc, Kagwe United		
				Pascha Fc, Dolphins Fc,		
				Express Fc, Gachoire Fc,		
				Karatina Fc, Junior Fc,		
				Home Boyz Fc, Juventus Fc,		
				Nyanduma Fc, Muiri Fc,		
				Kamburu Fc, Kwaregi Fc,		
				Kamuchrge Fc, Red Tiger		
				Fc, Kihenjo Fc, Super Hero		
			9	Fc, Knenjo Fc, Super Hero		
				Pascha Fc, Dolphins Factorian Francisco Francis		
			100	Fc, Express Fc,		
				Gachoire Fc,		
*,				Karatina Fc, Junior		
			k., 8	Fc, Home Boyz Fc,		
		* 2		Juventus Fc,		
				Nyanduma Fc, Muiri		
				Fc, Kamburu Fc,		
				Kwaregi Fc,		
				Kamuchrge Fc, Red		
				Tiger Fc, Kihenjo		
				Fc, Super Hero Fc,		
				Keep Change Fc,		
				Wakulima Fc, Blue		
				Line Fc, Uplands Fc,		
				VICTIMIZOR Fc,		
				Hilltop Fc, Shooters		
	э.			Fc, Scorpion Fc,		
***				Uplands Star Fc,		
		*		Shalom Fc, Amigo		



41,777.586 2,180,817.51	
	Shooting Fc, Mbuka Fc, Golden Fc.
	Fc, Shark Fc, Eleven Brothers Fc,
	New Green Fc, Afro Fc, California Fc, Center Fc, Red Bulls
	Mugiko Fc, HOT Cta Fc, Bluerstar Fc,

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Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount Allocated	Curre Status
Kirasha Primary	4-031-121- 2640510- 2020/21-001	304,641.954	304,641.954	Purchase of a 10,000 litres water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of pipes and gutters @ Kshs 150,000	304,641.954	New
Escarpment Secondary	4-031-121- 2640510- 2020/21-002	304,641.954	304,641.954	Purchase of a 10,000 litres water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of pipes and gutters @ Kshs 150,000	304,641.954	New
Mirangi Secondary	4-031-121- 2640510- 2020/21-003	304,641.954	304,641.954	Purchase of a 10,000 litres water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of pipes and gutters @ Kshs 150,000	304,641.954	New
St. Patricks Nyanduma	4-031-121- 2640510- 2020/21-003	304,641.954	304,641.954	Purchase of a 10,000 litres water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of pipes and gutters @ Kshs 150,000	304,641.954	New
Matathia Primary	4-031-121- 2640510- 2020/21-005	304,641.954	304,641.954	Purchase of a 10,000 litres water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of pipes and gutters @ Kshs 150,000	304,641.954	New
Mirangi Secondary	4-031-121- 2640510- 2020/21-006	100,000.00	100,000.00	Levelling of the playground @ Kshs 100,000.	100,000.00	New
Matathia Primary	4-031-121- 2640510- 2020/21-007	100,000.00	100,000.00	Levelling of the playground @ Kshs 100,000.	100,000.00	New
St. Joseph the worker Secondary	4-031-121- 2640510- 2020/21-008	104,641.95	104,641.95	Levelling of the playground @ Kshs 104,641.95	104,641.95	New

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Kimende ICT Hub	4-031-121- 2640510- 2020/21-007	304,641.954	304,641.954	Purchase of a 10,000 litres water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of	304,641.954	New
Iriaini	4-031-121-	304,641.954	304,641.954	pipes and gutters @ Kshs 150,000 Purchase of a 10,000 litres	304,641.954	New
Secondary School	2640510- 2020/21-008			water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of pipes and gutters @ Kshs 150,000		New
Kagwe ICT Hub	4-031-121- 2640510- 2020/21-009	304,641.954	304,641.954	Purchase of a 10,000 litres water tank @ Kshs 100,000.00, Construction of a tank base @ Kshs 54,641.954, Installation of pipes and gutters @ Kshs 150,000	304,641.954	New
TOTAL		2,741,777.586	2,180,817.51		2,741,777.586	New

Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount Allocated	(
Gathaiti Primary	4-031-121- 2640510- 2020/21-004	3,000,000.00	-	Renovations of 10 no of classrooms i.e plastering painting, flooring and roofing to completion	3,000,000.00	r
Mugiko Primary	4-031-121- 2640510- 2020/21-005	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	1
Kamahindu Primary	4-031-121- 2640510- 2020/21-006	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	r
Kambaa Primary	4-031-121- 2640510- 2020/21-007	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	r



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Bathi Primary	4-031-121- 2640510- 2020/21-008	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	1
Utugi Primary	4-031-121- 2640510- 2020/21-009	200,000.00	- "	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	1
Sulmac Primary	4-031-121- 2640510- 2020/21-009	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	1
Kirasha Primary	4-031-121- 2640510- 2020/21-009	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	r
Matathia Primary	4-031-121- 2640510- 2020/21-009	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	r
Kabunge Primary	4-031-121- 2640510- 2020/21-009	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	1
Kimende Primary	4-031-121- 2640510- 2020/21-009	200,000.00	-	Buying of 50pieces desks each @ Kshs 4,000	200,000.00	r
Ragia Primary	4-031-121- 2640510- 2020/21-010	3,200,200.00	- *	Renovations of 12 no of classrooms i.e plastering painting, flooring and roofing to completion	3,200,200.00	1
Revision books	4-031-121- 2640510- 2020/21-010	3,499,800.00		Purchase of Revision Books Top Grade K.C.P.E revision, combined encyclopedia i.e. short notes and worked examples in Mathematics, English Kiswahili, Science ,Social Studies, Computer Studies, C.R.E and I.R.E for 3,684 class eight pupils in 79 public schools in Lari Constituency i.e. Kamburu Primary, Gathima Primary, Matimbei Primary, Kamahia Primary, Kibathithi Primary, Kagaa Primary,	3,499,800.00	r



	1	T			
				Karatina Primary,	
				Gakenge Primary	
				Nyanduma Primary,	
li li			7	Gachoire Primary	
				Gatamaiyu Primary,	
				Kamahindu Primary,	
				Karugo Primary,	
				Nyamuthanga	
				Primary,	
				Kamuchege	
				Primary, Wangware	
				Primary, Karigu-ini	
				Primary, Muhoro	
				Primary, Kaguongo	
		€	□		
				Primary, Muthandi	
				Primary,Kagwe	
				Township, Kagwe	
	v v			Primary, Gathaiti	·
				Primary, Kago	
				Primary, Githirioni	
				Primary, Nyamweru	
				Primary, Gituamba	
				Primary, Gitithia	
				Primary, Escarpment	
				Primary, Mukeu	
				Primary, Kereita	
				Primary, Kambaa	
	40	s ,		Primary, King'atua	
			v	Primary, Kimende	
				Primary, Bathi	
			*	Primary, Magina	
	ato		*	Primary, Mbau-ini	
, es				Primary, Kiambogo	
			(K)	Primary, Kijabe	
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				Primary, Kamae	
		* *		Primary, Ragia Forest	
	ii .	1		Primary, Kirenga	
				Primary, Mugiko	
	4			Primary, Kirasha	
				Primary, Kibagare	
				Primary, Matathia	
				Primary, Juvenallis	
				Primary, Kwaregi	
				Primary, Mirangi	4
				Primary, Lare	
				Primary, Sulmac	
,		,		Primary, Muthai-ini	
				Primary, Utugi	
				Primary, Crossroads	
				Primary, Munyaka	* 1
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TOTAL			Primary, Githogoiyo Primary, Kanyeki-ini Primary, Kabunge Primary and Lari Private Primary @ Ksh 950	
TOTAL	11,700,000.00	-		11,700,000.00

Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount allocated	Curre
Bursary for secondary Schools	4-031-122- 2640101-103- 2020/21-001	19,387,559.05	20,887,559.05	Allocation of bursary to the needy students in secondary schools.	19,387,559.05	New
Bursary for Tertiary School	4-031-122- 2640101-103- 2020/21-002	19,387,559.05	20,887,559.05	Allocation of bursary to the needy students in tertiary institutions	19,387,559.05	New
TOTAL		39,775,118.10	41,775,118.10	TOTAL	39,775,118.10	

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Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount Allocated	Curro Statu
Mugiko Secondary	4-031-121- 2640510- 2020/21- 001	7,500,000.00	-	Purchase of a 51-seater school bus.	7,500,000.00	New
Kimende Secondary	4-031-121- 2640510- 2020/21- 002	7,500,000.00	-	Purchase of a 51-seater school	7,500,000.00	New
Gitithia Mixed Secondary	4-031-121- 2640510- 2020/21- 003	7,500,000.00	-	Purchase of a 51-seater school bus	7,500,000.00	New
St. Augustine Nyanduma	4-031-121- 2640510- 2020/21- 004	7,500,000.00	- ,,	Purchase of a 51-seater school bus	7,500,000.00	New
Escarpment Secondary	4-031-121- 2640510- 2020/21- 005	3,600,000.00	-	Construction of two classrooms to completion and refurbishment of four classrooms i.e plastering painting, flooring and roofing.	3,600,000.00	
Kamae Secondary	4-031-121- 2640510- 2020/21- 006	3,200,000.00	-	Construction of administration block to completion comprised of three roomed offices and one staffroom.	3,200,000.00	New
TOTAL		36,800,000.00			36,800,000.00	

Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount Allocated	Current Status
Kagaa Chiefs	4-031- 122/2640 507/2020 /21/001	3,000,000.00	-	Construction of two roomed chief's office to completion.	3,000,000.00	New
Kirenga Assistant County Commissioner	4-031- 122/2640 507/2020 /21/002	3,600,000.00	-	Refurbishment of the offices to completion @ Kshs 1,600,000.00,	3,600,000.00	New



Compound 1.e Fencing 1.e Compound 1.e Fencing 1.e Conserve Fencing 1.e Conserve Fencing 1.e Conserve Fencing 1.e Construction of three door pit latrine with urnal to completion 200,000.00 Construction of three door pit latrine with urnal to completion 500,000.00 Construction of an assistant county commissioners office to completion 1.e Reception, secretary office to completion 1.e Reception, secretary office (2.e Kshs 3,400,000.00 Rshs 100,000 Rurchase of a 10,000 Ritres water tank (2.e Kshs 100,000.00 Rshs 100,000 100,000 Rshs 100,000	's office	T			C	1	T
Fencing i.e. concrete poles and chain link 150 metres * 110m @ Kshs 1,500,000.00 Kshs 1,500,000.00 Kshs 1,500,000.00 Construction of three door pit latrine with urinal to completion @ 500,000.00 S00,000.00 S00,000.	3 Office	¥1				a	
Poles and chain link 150 metres * 110m % shs 1,500,000.00 % shs 1,500,000.00 construction of three door pit latrine with urinal to completion@ 500,000.00 construction of an assistant 12/2/640 507/2020 21/001 22/2640 commissioner s office 22/2640 co							
Since Sinc					Fencing i.e. concrete		
Since Sinc					poles and chain link		
Construction of three door pit latrine with urnal to completion@ \$30,000.00							
Since Sinc					No. of the Control of		
Construction of three door pit latrine with urinal to completion S00,000,000,							
Sinale							
New							100
Completion@ S00,000.00 S0							
Single					with urinal to		
Assistant 122/2640 County Commissioner Soffice County Commissioner Construction of an assistant County Commissioner Construction of an assistant County Commissioner Construction of a part tank Construction of a prime tank Construction Construction of a prime tank Construction of a prime tank Construction of a prime tank Construction Construction Construction Construction of a prime tank Construction Constru					completion@		
Assistant 122/2640 County Commissioner Soffice County Commissioner Construction of an assistant County Commissioner Construction of an assistant County Commissioner Construction of a part tank Construction of a prime tank Construction Construction of a prime tank Construction of a prime tank Construction of a prime tank Construction Construction Construction Construction of a prime tank Construction Constru					500,000.00,		
Assistant County Commissioner soffice 207/2020 /21/001 and control commissioner soffice 207/2020 /21/001 and control commissioner soffice 207/2020 /21/001 and control commissioner soffice 207/2020 /21/002 and control completion i.e. Reception, secretarys office @ Kshs 10,0000 00, Purchase of a 10,000 litres water tank @ Kshs 100,0000 iltres water tank @ Kshs 100,0000 installation of pipes and gutters @ Kshs 100,0000 installation of pipes and gutters @ Kshs 100,0000 office to completion. Construction of two roomed chief's office to completion. 20	Kinale	4-031-	3,600,000.00	-		3 600 000 00	Now
County S07/2020 Commissioners Commissi	Assistant					3,000,000.00	New
Commissioner soffice Completion Comple		l .					
Soffice Soff					1.1. 1.		
Secretarys office		/21/001					
Signature Sign	s office				1		
Signature Sign					secretarys office @	·	
Purchase of a 10,000 litres water tank @ Kshs 100,000 00, Installation of pipes and gutters @ Kshs 100,000	9				Kshs 3,400,000.00.		
Sithirioni Chiefs Office 122/2640 507/2020 /21/002 120,000.00					Purchase of a 10,000		
Signature Sign							
Sithirioni		e e					
Sithirioni Chiefs Office 122/2640 507/2020 721/002				8	,		
100,000 100,							
Construction of two roomed chief's office to completion. 3,000,000.00 New			21	=			
Chiefs Office							
S07/2020		24 MARKET 1994	3,000,000.00	-	Construction of two	3,000,000.00	New
Solution	Chiefs Office	122/2640			roomed chief's		
Uplands Police Station - 3,000,000.00 - Construction of a perimeter wall 495 metres@ 1,500,000.00, fixing asbestos of police staff quarters with 40 units at 1,500,000.00 Kagaa Chiefs Office - Purchase of office furnituresi.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6		507/2020					
Construction of a perimeter wall 495 metres@ 1,500,000.00 1,50		/21/002					
Construction of a perimeter wall 495 metres@ 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00		_		_			Now
Police Station Police Station perimeter wall 495 metres@ 1,500,000.00, fixing asbestos of police staff quarters with 40 units at 1,500,000.00 Kagaa Chiefs Office Kagaa Chiefs Office Comparison of the perimeter wall 495 metres@ 1,500,000.00, fixing asbestos of police staff quarters with 40 units at 1,500,000.00 Purchase of office furnituresi.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6	Uplands		3.000.000.00	8	Construction of a	2 000 000 00	New
Magaa Chiefs Office 120,000.00 120,000.00 120,000.00 120,000.00 New			2,000,000.00	а.		3,000,000.00	
1,500,000.00 , fixing asbestos of police staff quarters with 40 units at 1,500,000.00 120,000.00	I offee Station						
A-031- 120,000.00 - Purchase of office furnituresi.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6	2			(K)			
Staff quarters with 40 units at 1,500,000.00		-					
Staff quarters with 40 units at 1,500,000.00		No.			asbestos of police		
A-031- 120,000.00 - Purchase of office furnituresi.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6				, x p	staff quarters with	*.	
1,500,000.00 1,500,000.00 1,500,		1		a '			
A-031- 120,000.00 Purchase of office furnituresi.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6		-					
Kagaa Chiefs Office 122/2640 507/2020 121/003 122/2640 120,000.00 120,		,a			-,- 00,000,00		
Kagaa Chiefs Office 122/2640 507/2020 121/003 123,000.00 120,000.00 12		4-031-	120,000 00	_	Purchase of office	120 000 00	Nove
Kagaa Chiefs Office 507/2020 /21/003 table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6		l .	120,000.00	_		120,000.00	New
Office /21/003 with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6	Kagaa Chiafa	1					*
both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6		C. The to be determined to					
23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6	I ITTIOO						
23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6	Office	/21/003			1 1 1 0 77 1		
table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6	Office	/21/003	*		both sides (a) Kshs		
with drawers on one side @ Kshs 16,000.00 and 6	Office	/21/003		e			8
side @ Kshs 16,000.00 and 6	Office	/21/003		0	23,000 a medium		, n
16,000.00 and 6	Office	/21/003			23,000 a medium table 5ft by 2 1/2ft		·
	Office	/21/003			23,000 a medium table 5ft by 2 1/2ft with drawers on one		
	Office	/21/003			23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs		
leather high back	Office	/21/003			23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6	pro	



				seats @ Kshs 13,500		
5	4-031-	120,000.00	-	Purchase of office	120,000.00	New
	122/2640	,		furnituresi.e One big	120,000.00	TICW .
Kamburu	507/2020			table 6ft by 2 1/2ft		
Chiefs Office	/21/004			with drawers on		
, , , , , , , , , , , , , , , , , , , ,	7217001			both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft		
		¥		with drawers on one		
				side @ Kshs		
				16,000.00 and 6		
				leather high back	83	
				seats @ Kshs 13,500		
	4-031-	120,000.00	-	Purchase of office	120,000.00	New
	122/2640			furnituresi.e One big		
Mukeu	507/2020			table 6ft by 2 1/2ft		
Assistant	/21/005	, a		with drawers on		
Chiefs Office				both sides @ Kshs		
				23,000 a medium	d	
				table 5ft by 2 1/2ft		
				with drawers on one		v
				side @ Kshs		
				16,000.00 and 6		
				170		
				leather high back		
	4-031-	120 000 00	1	seats @ Kshs 13,500	100 000 00	
	122/2640	120,000.00	-	Purchase of office	120,000.00	New
Lari Officer	507/2020			furnituresi.e One big		
				table 6ft by 2 1/2ft		
Commanding	/21/006			with drawers on		
Police	37			both sides @ Kshs		
Division				23,000 a medium		
Office			(3)	table 5ft by 2 1/2ft		
(O.C.P.D)				with drawers on one		
		**		side @ Kshs		
				16,000.00 and 6		2
	4.			leather high back		
			2 "	seats @ Kshs 13,500		
	4-031-	120,000.00	-	Purchase of office	120,000.00	New
	122/2640			furnituresi.e One big	, , , , , , , , , , , , , , , , , , , ,	
Lari Officer	507/2020			table 6ft by 2 1/2ft	a.	
Commanding	/21/007			with drawers on		e e
Police Stations				both sides @ Kshs		
office (O.C.S)			2	23,000 a medium		
, , ,				table 5ft by 2 1/2ft		
				with drawers on one		
				side @ Kshs		
				leather high back		
KinaleAssista	4-031-	120 000 00		seats @ Kshs 13,500	400000000	
ixmaic/15515ta	4-031-	120,000.00	-	Purchase of office	120,000.00	New



nt Count	122/2640					
Commissione	6 9			furnituresi.e One big	g	
s Office	10 10 10 10 10 10 10 10 10 10 10 10 10 1			table 6ft by 2 1/2f	t	
s Office	/21/008			with drawers or	1	
		a.		both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft		
				with drawers on one		1
				16,000.00 and 6		
				leather high back		
King'atua	4-031-	120,000.00		seats @ Kshs 13,500		
Chiefs Office	122/2640	120,000.00	-	Purchase of office		New
	507/2020			furnituresi.e One big		
×	/21/009	*		table 6ft by 2 1/2ft		
	/21/009			with drawers on		
				both sides @ Kshs		1
				23,000 a medium	1	
				table 5ft by 2 1/2ft	4	2
				with drawers on one		
		w		side @ Kshs		
				16,000.00 and 6		
				leather high back		
				seats @ Kshs 13,500		
Kambaa	4-031-	120,000.00	-	Purchase of office	100 000 00	
Chiefs Office	122/2640	, , , , , , , , , , , , , , , , , , , ,		furnitures of office	120,000.00	New
	507/2020			furnituresi.e One big		
	/21/010			table 6ft by 2 1/2ft		*
				with drawers on		
				both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft		
				with drawers on one		
				side @ Kshs		
	*			16,000.00 and 6		
				leather high back		
Vinana A. i.	1 221			seats @ Kshs 13,500		
KirengaAssist	4-031-	120,000.00	-, r, s	Purchase of office	120,000.00	New
ant County	122/2640	e		furnituresi.e One big		TICW
Commissioner	507/2020			table 6ft by 2 1/2ft		
s Office	/21/011			with drawers on		
				both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft		
				with drawers on one		
				0 120110		
				leather high back		
Gatamaiyu	4-031-	120,000.00		seats @ Kshs 13,500		
Assistant	122/2640		-	Purchase of office	120,000.00	New
County	507/2020			furnituresi.e One big		
	20.12020			table 6ft by 2 1/2ft		1





G	1011010		T			
Commissioner	/21/012			with drawers on		
s Office				both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft	B	
		0		with drawers on one		
				side @ Kshs		
				16,000.00 and 6		
				leather high back		
				seats @ Kshs 13,500		
Githirioni	4-031-	120,000.00	_	Purchase of office	120,000.00	New
Chiefs office	122/2640	, , , , , , , , , , , , , , , , , , , ,		furnituresi.e One big	120,000.00	THEW
	507/2020	=	V			
	/21/013			table 6ft by 2 1/2ft		
	/21/013		190	with drawers on		
				both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft		
Α				with drawers on one		
				side @ Kshs		
					de	
				16,000.00 and 6		
				leather high back		
GUILLI.				seats @ Kshs 13,500		
Gitithia	4-031-	120,000.00	-	Purchase of office	120,000.00	New
Assistant	122/2640			furnituresi.e One big		
Chiefs Office	507/2020	9		table 6ft by 2 1/2ft		
	/21/014			with drawers on		
		~		A SCHOOL COMMERCIAL SERVICE SERVICES		
				both sides @ Kshs	8	
				23,000 a medium		*
				table 5ft by 2 1/2ft		
				with drawers on one		
				side @ Kshs		
				16,000.00 and 6		
				leather high back		18
	20			seats @ Kshs 13,500	ű.	
Kamukombini	4-031-	120,000.00			120 000 00) NT
Assistant	_	120,000.00	-	Purchase of office	120,000.00	New
	122/2640			furnituresi.e One big		
Chiefs Office	507/2020			table 6ft by 2 1/2ft		
	/21/015		7, 8	with drawers on		
		·		both sides @ Kshs		
				23,000 a medium	· ·	
				table 5ft by 2 1/2ft		
				with drawers on one		
				1		
				side @ Kshs		
		0		16,000.00 and 6		
				leather high back		
				seats @ Kshs 13,500		
Kamuchege	4-031-	120,000.00	-	Purchase of office	120,000.00	New
Chiefs Office	122/2640			furnituresi.e One big		
	507/2020			table 6ft by 2 1/2ft		2
	/21/016			100 (0)		
	,21,010			with drawers on	p=0	
				both sides @ Kshs		



	1					
				23,000 a medium		
			af	table 5ft by 2 1/2ft		
				with drawers on one		
				side @ Kshs		
				16,000.00 and 6		
				leather high back		
				seats @ Kshs 13,500		
Kamae	4-031-	120,000.00		Purchase of office	120 000 00	DI
Assistant	122/2640	120,000.00	-		120,000.00	New
Chiefs Office	COPPER THE SECTION OF THE	>		furnituresi.e One big		
Cillers Office	507/2020			table 6ft by 2 1/2ft		
	/21/017			with drawers on		
				both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft		
		*		with drawers on one		
				side @ Kshs		
				16,000.00 and 6		
				leather high back		
		5			d	
Escarpment	4-031-	120,000.00	1	seats @ Kshs 13,500	100 000 00	NY
Chiefs Offce	1	120,000.00	-	Purchase of office	120,000.00	New
Chiefs Office	122/2640			furnituresi.e One big		
	507/2020			table 6ft by 2 1/2ft		
	/21/018	22		with drawers on		
				both sides @ Kshs		
				23,000 a medium		
				table 5ft by 2 1/2ft		
		8		with drawers on one		
8		20		side @ Kshs		
				16,000.00 and 6		
		v v		leather high back		N
Gathumuri	4-031-	120 000 00		seats @ Kshs 13,500		
	A SECTION OF	120,000.00	-	Purchase of office	120,000.00	New
Assistant	122/2640			furnituresi.e One big		
Chiefs Office	507/2020		000	table 6ft by 2 1/2ft		
	/21/019	_		with drawers on		
	5.			both sides @ Kshs	GI CO	
		8	*, *	23,000 a medium		
	10			table 5ft by 2 1/2ft		
				with drawers on one		2
				side @ Kshs		
			a u	16,000.00 and 6		
				leather high back		
		n				
Mbau-ini	4-031-	120 000 00		seats @ Kshs 13,500	120 000 00	NT.
Assistant	The second second	120,000.00	-	Purchase of office	120,000.00	New
	122/2640			furnituresi.e One big		
Chiefs Office	507/2020			table 6ft by 2 1/2ft		
	/21/020			with drawers on		
				both sides @ Kshs		
		* 8		23,000 a 4-031-	p	
				122/2640507/2020/2		
		1	1			





				1/004medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6 leather high back seats @ Kshs 13,500		
Kanyeki-ini Assistant Chiefs Office	4-031- 122/2640 507/2020 /21/021	120,000.00	-	Purchase of office furnituresi.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6 leather high back seats @ Kshs 13,500	120,000.00	New
Kamahindu Chiefs Office	4-031- 122/2640 507/2020 /21/022	120,000.00	-	Purchase of office furnituresi.e One big table 6ft by 2 1/2ft with drawers on both sides @ Kshs 23,000 a medium table 5ft by 2 1/2ft with drawers on one side @ Kshs 16,000.00 and 6 leather high back seats @ Kshs 13,500	120,000.00	New
TOTAL		18,600,000.00			18,600,000.00	

Project Name	Project No	Original Cost	Cumulative Allocation	Activity	Amount Allocated	Current Status
Kagwe ICT Hub		2,600,000.00	2,600,000.00	Fencing i.e. concrete poles and chain link 210 metres @ Kshs 1,400,000.00, construction of three door pit latrine with urinal to completion@ 600,000.00, construction of two security offices @250,000 and purchase of a gate at Kshs 100,000	2,600,000.00	Existing and full equipped
Kimende ICT Hub		2,600,000.00	2,600,000.00	Fencing i.e. concrete poles and chain link 198 metres @ Kshs 1,400,000.00, construction of three door pit latrine with urinal to completion@ 600,000.00, construction of two security offices @250,000 and purchase of a gate at Kshs 100,000		Existing and full equipped
TOTAL		5,200,000.00	5,200,000.00		5,200,000.00	

MIN 05/03/09/2020: A.O.B

There being no other business the meeting was closed with a word of prayer by Alice Njeri.

CHAIRMAN EUM KARANK SIGN	DATE (9) 2) 242(
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SECRETARY PHILOMENA WANTER SIGN DATE 19 2 2021

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