



LARI NG - CDFC MEETING HELD ON 10th JANUARY 2023 AND 10th JANUARY 2023 AT LARI NG - CDF OFFICE

MEMBERS PRESENT

| | | |
|-----|------------------|-----------------|
| 1. | Samuel Kariuki | DCC |
| 2. | Florence Njuguna | FAM |
| 3. | Wallace Gitau | Member |
| 4. | Hellen Mbugua | Member |
| 5. | James Njuru | Chairperson |
| 6. | Christine Waweru | Member |
| 7. | Michael Kigundu | Co-opted Member |
| 8. | Samuel Ngamao | Member |
| 9. | Mary Kagwa | Secretary |
| 10. | Ann Chege | Member |

AGENDA

1. Confirmation of Previous Meeting Minutes
2. NG-CDF projects prioritization per ward
3. NG-CDF Projects Proposal for Financial Year 2022/2023
4. A.O.B.

MIN: 01/01/2023: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Hellen Mbugua, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Wallace Gitau who was seconded by Michael Kigundu

MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

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1. Kijabe Ward

| S/No | Project Name | Project Activity | Amount |
|------|--------------------------|--|--------------|
| 1. | Kiriita primary School | Renovation of 5 no. classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screening and tiling, fixing gutters, paint work | 2,450,000.00 |
| 2. | King'atua primary School | Renovation of 8no. classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screening and tiling, fixing gutters, paint work | 3,920,000.00 |
| 3. | Kago primary school | Fencing of the school compound | 1,500,000.00 |
| 4. | Kijabe Chief's Office | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screening, paint works, plastics gutter. | 3,000,000.00 |
| 5. | Bathi Chief's Office | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor | 3,000,000.00 |

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| | | | |
|--------------|--|--|-------------------|
| | | screening, paint works, plastics gutter. | |
| TOTAL | | | 13,450,000 |

2. Kinale Ward

| S/No | Project Name | Project Activity | Amount |
|------|------------------------|---|--------------|
| 1. | Mirangi primary school | Construction of 2no. classrooms; ground levelling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screening and tiling, paint works. | 2,400,000.00 |
| 2. | Kirasha primary school | Construction of 2no. classrooms; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | 2,400,000.00 |
| 3. | Kinale Chief's office | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding, paint works, plastics gutters. | 3,000,000.00 |
| 4 | Kinale primary school | Construction of 2no. classrooms; ground leveling, walling, roofing, brandering, fixing | 2,400,000.00 |

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National Government Constituencies Development Fund Board

Lari Constituency

P.O. Box 71 - 00221

Matathia, Kenya

Lari Sub-County Headquarters Kimende.

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| | | | |
|--|--------------|--|-------------------|
| | | of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | |
| | Total | | 10,200,000 |

3. Kamburu Ward

| S/No | Project Name | Project Activity | Amount |
|--------------|-------------------------|--|---------------------|
| 1. | Wangware primary school | Construction of 2no. classrooms; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | 2,400,000.00 |
| 2. | Kamburu high school | Renovation of 4no. classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, paint work and fixing gutters. | 1,960,000.00 |
| Total | | | 4,360,000.00 |

4.Nyanduma Ward

| S/No | Project Name | Project Activity | Amount |
|------|--------------|------------------|--------|
|------|--------------|------------------|--------|

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| | | | |
|----|----------------------------|--|--------------|
| 1. | Gachoire primary school | Renovation of 8 classrooms to completion: replacement of worn-out roof, brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding, fixing gutters, paint work | 3,920,000.00 |
| 2. | Kariguini primary school | Construction of 1 classroom; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | 1,200,000.00 |
| 3. | Iria-ini primary school | Construction of 2 classrooms; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | 1,200,000.00 |
| 4. | Kamahindu secondary school | Construction of administration block to completion comprised of three roomed offices and one staffroom | 4,000,000.00 |
| 5. | Karatina chief's office | Construction of a storey building consisting of site clearance and bush clearance, levelling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding, paint works, plastics gutters. | 3,000,000.00 |

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| | | | |
|----|----------------------|---|----------------------|
| 6. | Kagwe police station | Construction of storey police houses at Kagwe police station consisting of site clearance , levelling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screening and tiling, paint works, plastics gutter. | 5,000,000.00 |
| | Total | | 18,320,000.00 |

5.Lari Kirenga Ward

| S/No | Project Name | Project Activity | Amount |
|------|---------------------------|---|--------------|
| 7. | Gituamba primary school | Renovation of 8 classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, paint work | 3,920,000.00 |
| 8. | Gitithia primary school | Renovation of 10 classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding, fixing gutters, paint work | 4,900,000.00 |
| 9. | Escarpment chief's office | Construction of a storey building consisting of site clearance and bush clearance, leveling of | 3,000,000.00 |

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| | | | |
|-----|-----------------------------------|--|----------------------|
| | | ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works, plastics gutter. | |
| 10. | Lari technical training institute | construction of a storey power house | 500,000.00 |
| 11. | Nyamweru Secondary | School generator | 1,000,000.00 |
| | Total | | 13,320,000.00 |

6.General

| S/No | Project Name | Project Activity | Amount |
|------|--------------------------|--|---------------------|
| 1 | Ng-cdf office renovation | Replacement of broken windows and doors, glazing of broken windows, replacement of broken door locks, replacement of old broken seats and tables for all office reinforcing the main door, replacement of leaking roofs, replacement of fallen ceiling, painting renovation of office toilet, partitioning of the board room, renovation of the kitchen. | 3,689,058.04 |
| 2 | Ng-cdf office | purchase of motorbike for clerk of works | 400,000.00 |
| | Total | | 4,089,058.04 |

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MIN: 03/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the fund account manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.145,087,603.00 The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any ongoing projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022 – 2023 in all the four wards in the Constituency.

| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|--|---------------|-----------------------|---|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE 6% | | | | | |
| Contractual Employees | 2,630,496.00 | 0.00 | Payment of 7 staffs' basic salaries (<i>Annex 1</i>) | 2,630,496.00 | New |
| Gratuity | 841,440.00 | 0.00 | Payment of 9 staffs' gratuity (<i>Annex 2</i>) | 841,440.00 | New |
| Leave allowances | 27,000.00 | 0.00 | Payment of 9 staffs' leave allowance at Kshs.4,000 P.A. | 27,000.00 | New |
| Electricity | 60,000.00 | 0.00 | Payment of electricity bills | 60,000.00 | New |
| Courier / postal Services | 104,000.00 | 0.00 | Payment of courier / postal services | 104,000.00 | New |
| Accommodation - domestic travel | 280,000.00 | 0.00 | Payment of night out allowances for 9 committee members, Fund | 280,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|--|---------------|-----------------------|--|------------------|----------------|
| | | | account manager and Sub County accountant | | |
| Advertising, awareness and publicity campaigns | 320,000.00 | 0.00 | Payment of advertising, awareness and publicity campaigns | 320,000.00 | New |
| Bank Service Commission & Charges | 70,000.00 | 0.00 | Payment of Bank Commission and Charges | 70,000.00 | New |
| Casual labour & internship | 130,000.00 | 0.00 | Payment of staff basic wages | 130,000.00 | New |
| Contractual Employees basic salary | 2,630,496.00 | 0.00 | | 2,630,496.00 | New |
| Daily Subsistence allowance | 100,000.00 | 0.00 | Payment of daily subsistence allowance | 100,000.00 | New |
| Catering services, gifts, food & drinks | 79,105.00 | 0.00 | Payment of Catering services, accomodation, gifts, food & drinks | 79,105.00 | New |
| Courier and postal services | 104,000.00 | 0.00 | Payment of Courier and postal services | 104,000.00 | New |
| Electricity charges | 60,000.00 | | Payment of Electricity charges | 60,000.00 | |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|---|---------------|-----------------------|---|------------------|----------------|
| General office supplies (papers, pencils, forms, small office equipment, pens, envelopes) | 850,000.00 | 0.00 | Purchase of General office supplies (papers, pencils, forms, small office equipment, pens, envelopes) | 850,000.00 | New |
| Gratuity - contractual employees | 841,440.00 | 0.00 | Payment of staff gratuities | 841,440.00 | New |
| Hire of transport | 320,000.00 | 0.00 | Payment of Hire of transport | 320,000.00 | New |
| Membership fees, Dues & subscription to professional and trade bodies | 16,200.00 | 0.00 | Payment of Membership fees, Dues & subscription to professional and trade bodies | 37,095.00 | New |
| Motor vehicle maintenance expenses | 100,000.00 | 0.00 | Payment of NG-CDF Motor vehicle maintenance expenses | 100,000.00 | New |
| Motor vehicle insurance | 40,000.00 | 0.00 | payment of Motor vehicle insurance | 40,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|--|---------------|-----------------------|---|------------------|----------------|
| NG-CDFC Allowance | 1,128,000.00 | 0.00 | Payment of NG-CDFC Allowance charges | 1,128,000.00 | New |
| NHIF | 99,200.00 | 0.00 | Employees contribution to NHIF | 99,200.00 | New |
| NSSF | 90,720.00 | 0.00 | Employer and Employees contribution to NSSF | 90,720.00 | New |
| Other Committee Expenses | 320,000.00 | 0.00 | Payment to Other Committee Expenses | 320,000.00 | New |
| Other fuels | 30,000.00 | 0.00 | Payment of Other fuels | 30,000.00 | New |
| Publishing and printing services | 70,000.00 | 0.00 | Payment of Publishing and printing services | 70,000.00 | New |
| Supplies and accessories for computers and printers | 274,000.00 | 0.00 | Purchase of Supplies and accessories for computers and printers | 274,000.00 | New |
| Telephone, telex, facsimile, and mobile telephone services | 54,000.00 | 0.00 | Payment of Telephone, telex, facsimile, and mobile telephone services | 54,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|---|---------------|-----------------------|--|------------------|----------------|
| Travel costs (airline,bus,railway,mileage allowances) | 250,000.00 | 0.00 | Payment of Travel costs | 250,000.00 | New |
| Travel allowance on training | 150,000.00 | 0.00 | Payment of Travel allowance on training | 150,000.00 | New |
| Refined fuel and lubricants for transport | 100,000.00 | 0.00 | Payment of Refined fuel and lubricants transport | 100,000.00 | New |
| contracted guards and cleaning services | 100,000.00 | 0.00 | payment of contracted guards and cleaning services | 100,000.00 | New |
| purchase of uniforms and clothing for staff | 77,505.00 | 0.00 | purchase of uniforms and clothing for for NGCDF staff | 77,505.00 | New |
| | | | | | 8,705,561.00 |
| MONITORING AND EVALUATION 3% | | | | | |
| Accomodation allowance | 210,000.00 | 0.00 | Payment of accomodation allowance of NGCDF, National Governement officers and PMC (training on quality management system | 210,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|--|---------------|-----------------------|---|------------------|----------------|
| | | | standards, risk management, project management, financial management and procurement, safety & security training, sensitization on HIV, technical training, sensitization on alcohol & drug abuse, integrity sensitization) | | |
| Accommodation-domestic travel | 634,400.00 | 0.00 | Payment of Accommodation-domestic travel | 634,400.00 | New |
| Catering services, accomodation, gifts, food & drinks | 464,228.09 | 0.00 | Payment of Catering services, accomodation, gifts, food & drinks | 464,228.09 | New |
| General office supplies (papers, pencils, forms, small office equipment,pens, envelopes) | 469,000.00 | 0.00 | Purchase of General office supplies (papers, pencils, forms, small office equipment,pens, envelopes) | 469,000.00 | New |
| Hire of training facilities &equipment | 465,000.00 | 0.00 | Payment of training facilities & equipment | 465,000.00 | New |
| Hire of transport | | 0.00 | Payment of Hire of | | New |

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|--|---------------|-----------------------|---|------------------|----------------|
| | 150,000.00 | | transport | 150,000.00 | |
| Payment of NG-CDFC Allowance charges | 1,380,000.00 | 0.00 | Payment of NG-CDFC Allowance charges | 1,380,000.00 | New |
| Other Committee Expenses | 300,000.00 | 0.00 | Payment to Other Committee Expenses | 300,000.00 | New |
| Production & printing of training materials | 30,000.00 | 0.00 | Payment of Production & printing of training materials | 30,000.00 | New |
| Remuneration of instructors and contract based training services | 60,000.00 | 0.00 | Payment of Remuneration of instructors and contract based training services | 60,000.00 | New |
| Sundry Items | 30,000.00 | 0.00 | Payment of Sundry Items(taxi, airport tax) | 30,000.00 | New |
| Telephone, telex, facsimile, and mobile telephone services | 60,000.00 | 0.00 | Payment of Telephone, telex, facsimile, and mobile telephone services | 60,000.00 | New |
| Travel costs (airline, bus, railway, mileage allowances) | 100,000.00 | 0.00 | Payment of Travel costs | 100,000.00 | New |

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|-------------------------------|---------------|-----------------------|--|------------------|----------------|
| | | | Total | 4,352,628.09 | |
| EMERGENCY RESERVE 2% | | | | | |
| Emergency | 7,636,190.00 | 0.00 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | New |
| BURSARY 35% | | | | | |
| Bursary Secondary Schools | | 0.00 | Payment of bursary to needy students in Secondary Schools | 23,000,000.00 | New |
| Bursary Tertiary Institutions | | 0.00 | Payment of bursary to needy students in Tertiary Institutions | 24,180,661.05 | New |
| Bursary Special Schools | | 0.00 | Payment of bursary to needy students in Special Schools | 600,000.00 | New |
| Social Security Programmes | | 0.00 | Provision of annual medical insurance cover for 500 vulnerable families including orphans and vulnerable children (OVCs), poor elderly people, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency | 3,000,000.00 | New |

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|---|--|-----------------------|--|------------------|----------------|
| | | | TOTAL | 50,780,661.00 | |
| SPORTS 2% | | | | | |
| Constituency Sports Tournament | 2,601,752.06 | 0.00 | Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams. | 2,601,752.06 | New |
| CONSTITUENCY COMMITTEE OVERSIGHT EXPENSES 1% | | | | | |
| 4-0022-122-2210802-1 14-2022-2023-19 | Accommodation allowance | | Payment of Accommodation allowance | 600,000.00 | New |
| 4-0022-122-2210801-1 14-2022-2023-8 | Catering services, accommodation, gifts, food & drinks | | Payment of Catering services, accommodation, gifts, food & drinks | 60,000.00 | New |
| 4-0022-122-2210403-1 14-2022-2023-7 | Daily Subsistence Allowance | | Payment of Daily subsistence allowance | 300,000.00 | New |
| 4-0022-122-2210704-1 14-2022-2023-6 | Hire of training facilities | | Payment of training facilities & equipment | 55,000.00 | New |

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|---|--|-----------------------|---|------------------|----------------|
| 4-0022-122-2210604-1 14-2022-2023-13 | Other Committee Expenses | | Payment of Other Committee Expenses | 150,000.00 | New |
| 4-0022-122-2211201-1 14-2022-2023-26 | Refined fuel and lubricants for transport | | Payment of Refined fuel and lubricants transport | 150,000.00 | New |
| 4-0022-122-2210702-1 14-2022-2023-11 | Remuneration of instructors and contract based training services | | Payment of Remuneration of instructors and contract based training services | 35,000.00 | New |
| 4-0022-122-2210701-1 14-2022-2023-25 | Travel allowance on training | | Payment of travel allowance on training | 100,000.00 | New |
| PRIMARY SCHOOL PROJECTS | | | | | |
| Kiriita primary School | | 0.00 | Renovation of five classrooms to completion: replacement of worn-out roof, brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, paint work | 2,450,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|--------------------------|---------------|-----------------------|---|------------------|----------------|
| King'atua primary school | | | Renovation of eight classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, paint work | 3,920,000.00 | New |
| Kago Primary School | 1,500,000.00 | | fencing of the school compound | 1,500,000.00 | New |
| Gituamba Primary School | 3,920,000.00 | | Renovation of eight classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, paint work | 3,920,000.00 | New |
| Gitithia Primary School | 4,900,000.00 | 0.00 | Renovation of ten classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and | 4,900,000.00 | New |

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|------------------------|---------------|-----------------------|--|------------------|----------------|
| | | | stoppers, floor screeding, fixing gutters, paint work | | |
| Kirasha primary school | 2,400,000.00 | 0.00 | Construction to completion of two classrooms; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | 2,400,000.00 | New |
| Kinale primary school | 2,400,000.00 | 0.00 | Construction to completion of two classrooms; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | 2,400,000.00 | New |
| Mirangi primary school | 2,400,000.00 | 0.00 | Construction to completion of two classrooms; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and | 2,400,000.00 | New |

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|--------------------------|---------------|-----------------------|---|------------------|----------------|
| | | | doors, plastering, floor screeding and tiling, paint works. | | |
| Wangware primary school | 2,400,000.00 | 0.00 | Construction to completion of two classrooms; ground levelling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screening and tiling, paint works. | 2,400,000.00 | New |
| Gachoire primary school | 3,920,000.00 | 0.00 | Renovation of eight classrooms to completion: replacement of worn-out roof, brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screening, fixing gutters, paint work | 3,920,000.00 | New |
| Kariguini primary school | 1,200,000.00 | 0.00 | Construction to completion of 1 classroom; ground levelling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, | 1,200,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|----------------------------|---------------|-----------------------|--|------------------|----------------|
| | | | floor screeding and tiling, paint works. | | |
| Iria-ini primary school | 1,200,000.00 | | Construction of 2no. classrooms; ground leveling, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works. | 1,200,000.00 | New |
| SECONDARY SCHOOLS | | | | | |
| Nyamweru Secondary | 1,000,000.00 | 0.00 | Purchase of a School generator | 1,000,000.00 | New |
| Kamburu high school | 1,960,000.00 | 0.00 | Renovation of four classrooms to completion: replacement of worn-out roof , brandering, replacement of old worn-out doors, windows and doors glazing, fixing window handles and stoppers, floor screeding and tiling, fixing gutters, paint work and fixing gutters. | 1,960,000.00 | New |
| Kamahindu secondary school | 4,000,000.00 | 0.00 | Construction to completion administration block to completion | 4,000,000.00 | New |

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund Board

Lari Constituency

P.O. Box 71 - 00221

Matathia, Kenya

Lari Sub-County Headquarters Kimende.

Email: cdflari@cdf.go.ke | Website: www.ngcdf.go.ke

| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|-----------------------------------|---------------|-----------------------|---|------------------|----------------|
| | | | comprised of three roomed offices and one staffroom | | |
| Lari technical training institute | 500,000.00 | 0.00 | construction of a storey power house | 500,000.00 | New |
| SECURITY PROJECTS | | | | | |
| Karatina chief's office | 3,000,000.00 | | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding, paint works, plastics gutters. | 3,000,000.00 | New |
| Kinale Chief's office | 3,000,000.00 | | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding, paint works, plastics gutters. | 3,000,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|---------------------------|---------------|-----------------------|---|------------------|----------------|
| Kijabe Chief's Office | 3,000,000.00 | | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works, plastics gutter. | 3,000,000.00 | New |
| Escarpment chief's office | 3,000,000.00 | | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding and tiling, paint works, plastics gutter. | 3,000,000.00 | New |
| Kagwe police station | 5,000,000.00 | 0.00 | Construction of storey police houses at Kagwe police station consisting of site clearance , leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, | 5,000,000.00 | New |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|-----------------------|---------------|-----------------------|---|------------------|----------------|
| | | | glazing of windows and doors, plastering, floor screeding and tiling, paint works, plastics gutter. | | |
| Bathi Chief's Office | 3,000,000.00 | 0.00 | Construction of a storey building consisting of site clearance and bush clearance, leveling of ground, walling, roofing, brandering, fixing of chip boards, fixing steel windows and doors, glazing of windows and doors, plastering, floor screeding, paint works, plastics gutter. | 3,000,000.00 | New |
| OTHER PROJECTS | | | | | |
| NG-CDF OFFICE | 3,689,058.04 | | Replacement of broken windows and doors, glazing of broken windows, replacement of broken door locks, replacement of old broken seats and tables for all office reinforcing the main door, replacement of leaking roofs, replacement of fallen ceiling, painting renovation of office toilet, partitioning of the board room, renovation of the | 3,689,058.04 | |

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| Project Name | Original Cost | Cumulative allocation | Project activity | Amount Allocated | Current Status |
|--|---------------|-----------------------|--|------------------|----------------|
| | | | kitchen. | | |
| NG-CDF OFFICE | 400,000.00 | 0.00 | purchase of motorbike for clerk of works | 400,000.00 | New |
| Contracted Professional service-Strategic Plan | | | Payment of contracted professional service-strategic plan | 2,200,000.00 | New |
| ENVIRONMENT PROJECTS 2% | | | | | |
| Environment projects across schools both primary and secondary | 2,901,752.06 | 0.00 | Planting and maintaining of 10000 avocado trees to primary and secondary school with vast land | 2,901,752.06 | New |

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 04/01/2023 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the 2 days meeting of Kshs.104,000.00 to be paid.

There being no other business the meeting ended with a word of prayer from Ann Chege.



Minimize poverty and maximize economic development countrywide

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Lari Sub-County Headquarters Kimende.

Email: cdf.lari@cdf.go.ke | Website: www.nccdf.go.ke

Minutes Compiled by

Secretary *[Signature]*

Signature

Signature.....*[Signature]*.....

Date..24...1...2023.....

LARI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
24 JAN 2023
P.O. Box 71 - 00221
MATATHIA

Minutes Confirmed by

Chairperson

Date *[Signature]* 24/1/2023