

**LARI CONSTITUENCY**

**IEBC NUMBER 122.**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**IN**

**SEPTEMBER 2019.**

**MINUTES OF LARI NG- CDF COMMITTEE MEETING HELD ON 25Th AUGUST 2020 AT THE BOARDROOM AT 10:30 a.m**

**MEMBERS PRESENT**

|  |  |  |
| --- | --- | --- |
| **NO.** | **NAME** | **DESIGNATION** |
| 1 | Ayaan Makhash Mahadhi | Fund Account Manager. |
| 2 | Peter Mugo Mwangi | Chairman |
| 3 | Anthony KamauNg’ang’a | Member |
| 4 | Joyce WanjikuNjuguna | Member |
| 5 | Philomena Wanjeri Nge’ndo | Secretary |
| 6 | Paul WainainaKamotho | Member |
| 7 | Samuel MburuKariithi | Member |
| 8 | Alice NjeriNdung’u | Member |
| 9 | Aaron Koros | D.C.C LARI |

**AGENDAS OF THE DAY.**

1. Preliminaries
2. Adoption of agendas
3. Reading and confirmation of previous minutes.
4. Change of activity for the environment fund f/y 2019/20
5. Reallocation of financial year 2019/20 bursary fund to the education projects.
6. AOB.

**MIN 01/25/08/2020: PRELIMINARIES**

The meeting was opened with a word of prayer by Paul Wainaina. The chairman called the meeting to order and welcomed all the members present to the meeting. There were no apologies.

**MIN 02/25/08/2020: ADOPTION OF AGENDAS**

 The chairman tabled the Agenda of the meeting which was then confirmed by the members.

**MIN 03/25/08/2020: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES**

The secretary read the previous minutes which were seconded by Joyce Wanjiku and confirmed by the chairman.

**MIN 04/25/08/2020: CHANGE OF ACTIVITY FOR THE ENVIRONMENT FUND F/Y 2019/20**

The committee agreed to change the environment activity from planting of trees to procure fetching water tanks for various schools due to the ongoing COVID 19 Pandemic.The schools to benefit are as follows;

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Kirenga Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Kibagare Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.47 |
| Escarpment Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Kago Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Muthai-ini Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Mugiko Primary | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| **TOTAL** |  | **2,747,354.47** |

**MIN 05/25/08/2020: REALLOCATION OF FINANCIAL YEAR 2019/20 BURSARY FUND TO THE EDUCATION PROJECTS .**

Since the schools have been closed indefinitely, the committee agreed to reallocate the bursary fund amounting to **Kshs 20,000,000.00 (**twenty million Kenyan shillings). The money would be allocated to the below education projects;

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Kijabe Primary | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | **3,700,000.00** |
| Ngechu Primary | Construction of one classroom to completion each Kshs 1,200,000.00 including, verandah ,fasciaboards, painting and labelling.  | **1,200,000.00** |
| Mugiko Primary | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | **3,700,000.00** |
| Kiambogo Primary | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | **3,700,000.00** |
|  | **TOTAL** | **12,300,000.00** |

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount allocated** |
| Kimende Secondary | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling and construction of a modern administration block to completion @ Ksh 3,900,000.00 | **7,700,000.00** |
|  | **TOTAL** | **7,700,00.00** |

**MIN 06/25/08/2020: A.OB**

There being no other business the meeting was closed with a word of prayer by Philomena Wanjeri Nge’ndo.

CHAIRMAN………………………………………….SIGN…………………………DATE……………

SECRETARY…………………………………………SIGN………………………..DATE…………….

*1946*

*National Government Constituencies Development Fund*

 **No.30 2015**

**THIRD SCHEDULE (ss. 25 (6), 11and, 29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTITUENCY N0: 122 CONSTITUENCY NAME**: **LARIFINANCIAL YEAR**: **2019/20**

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 122/2640510 | **Environmental activities** | **2,747,354.43** |
| **Total for the financial year** | **2,747,354.43** |

**Chairman NG-CDFC Committee: Peter Mugo Mwangi Signature……………….Date: ……………**

**Fund Account manager: Ayaan Makhash Mahadhi**

**Signature……………..…Date……………………………….**

*1947*

 *National Government Constituencies Development Fund*

 **2015 No.30**

**FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: 122 Constituency name: LARI County: KIAMBU

**Project Number: 122/2640510**

**Project Title: 2% Environmental activities**

**Sector: Environment**

Status of projects (Tick one)

New………………….Extension…………………….**Ongoing**…√…………….

Rehabilitation………………….

Brief Statement on progress at time of submission

**Purchase trees**

Financial year under reference **1st July 2019 to 30th June 2020**

Original Cost Estimates, **in Kshs 2,700,000.00 Dated: 25thSeptember 2019**

Amount allocated last financial year: **Kshs 2,180,817.51**

Amount allocated this financial year: **Kshs2,747,354.43**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project No** | **Activity** | **Amount allocated** |
| Kirenga Primary | 4-031-121-2640510-2019/20-001 | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Kibagare Primary | 4-031-121-2640510-2019/20-002 | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.43 |
| Escarpment Primary | 4-031-121-2640510-2019/20-003 | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Kago Primary | 4-031-121-2640510-2019/20-004 | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Muthai ini Primary | 4-031-121-2640510-2019/20-005 | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
| Mugiko Primary | 4-031-121-2640510-2019/20-006 | Purchase of 10,000litres water tank @ Kshs 100,000.00 , installation of fascia boards and gutters @ Kshs 300,000 and construction of tank slab @ Kshs 57,892.40 | 457,892.40 |
|  |  |  | **2,747,354.43** |

Person completing form: Name:**Ayaan Makhash Mahadhi**  Position: **Fund Account Manager**

Signature: ……………………………………………… Date:……………………

*1946*

*National Government Constituencies Development Fund*

 **No.30 2015**

**THIRD SCHEDULE (ss. 25 (6), 11and, 29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTITUENCY N0: 122 CONSTITUENCY NAME**: **LARIFINANCIAL YEAR**: **2019/20**

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 122/2630205 | **Primary School Project** | **20,000,000.00** |
| 122/2630205 | **Secondary school project** | **7,700,000.00** |
| **Total for the financial year** | **27,700,000.00** |

**Chairman NG-CDFC Committee: Peter Mugo Mwangi Signature………………….Date: ……Fund**

**Account manager: Ayaan Makhash Mahadhi Signature……………..…Date:……………**

*1947*

 *National Government Constituencies Development Fund*

 **2015 No.30**

**FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: 122 Constituency name: LARI County: KIAMBU

**Project Number: 122/2630204**

**Project Title: Primary School Project**

**Sector: Other Projects**

Status of projects (Tick one)

New…√……………….Extension…………………….**Ongoing**……………….

Rehabilitation………………….

Brief Statement on progress at time of submission

**To enhance better learning conditions in the primary school institutions by improving infrastructure.**

Financial year under reference **1st July 2019 to 30th June 2020**

Original Cost Estimates, **in Kshs 48,100,000.00 Dated: 25th September 2019**

Amount allocated last financial year: **Kshs 29,500,000.00**

Amount allocated this financial year: **Kshs 48,100,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project no** | **Activity** | **Amount allocated** |
| Kijabe Primary | 4-031-122-2630204-2019/20/002 | Refurbishment work i.e plastering of internal and external walls of 10 classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | **3,700,000.00** |
| Ngechu Primary | 4-031-122-2630204-2019/20/003 | Construction of one classroom to completion each Kshs 1,200,000.00 including, verandah ,fasciaboards, painting and labelling.  | **1,200,000.00** |
| Mugiko Primary | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | **3,700,000.00** |
| Kiambogo Primary | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling | **3,700,000.00** |
|  |  | **TOTAL** | **12,300,000.00** |

Person completing form: Name: **Ayaan Makhash Mahadhi** Position: **Fund Account Manager**

Signature: ……………………………………………… Date:……………………….

*1947*

 *National Government Constituencies Development Fund*

 **2015 No.30**

**FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: 122 Constituency name: LARI County: KIAMBU

**Project Number: 122/2630205**

**Project Title: Secondary School Project**

**Sector: Other Projects**

Status of projects (Tick one)

New…√……………….Extension…………………….**Ongoing**……………….

Rehabilitation………………….

Brief Statement on progress at time of submission

**To enhance better learning conditions in the primary school institutions by improving infrastructure.**

Financial year under reference **1st July 2019 to 30th June 2020**

Original Cost Estimates, **in Kshs 7,200,000.00 Dated: 25th September 2019**

Amount allocated last financial year: **Kshs 19,500,000.00**

Amount allocated this financial year: **Kshs 7,800,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project No** | **Activity** | **Amount allocated** |
| Kimende Secondary | 4-031-263605-104-2019/20/001 | Refurbishment work i.e plastering of internal and external walls of 10 old classrooms and six offices, roof painting,flooring,fixing of fascia boards and gutters, fixing steel doors,glazing and labelling @ Ksh 3,800,000.00and construction of a modern administration block to completion @ Ksh 3,900,000.00 |  |
|  |  | **TOTAL** | **7,700,000.00** |

Person completing form: Name: **Ayaan Makhash Mahadhi**  Position: **Fund Account Manager**Signature: ……………………………………………… Date:………………