**MINUTES FOR TURKANA NORTH CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT GOLDEN GUEST HOUSE ON 12TH FEBRUARY 2019 AT 10:00AM.**

**MEMBERS PRESENT**

1. Michael Egialan - Chairperson
2. James E. Echwa - Fund Account Manager.
3. Peter Abwel- Secretary - Member
4. SelinaAurien Joseph -Member.
5. Maxwel Mach -Member.
6. Albert Mio -Member.
7. Mary Ebei -Member.

**AGENDAS**

1. Preliminaries.
2. Re-submission of projects FY 2018/2019
3. Ongoing projects
4. A.O.B

**MIN:01/12TH FEB /2019: PRELIMINARIES.**

The Meeting was opened by a word of prayer from Selina Aurien Joseph.

The Chair welcomed the members to the meeting and highlighted the day’s agenda.

**MIN 02/12TH FEB /2019: RE-SUBMISSION OF PROJECTS FY 2018/2019**

FAM informed the committee that he had received a memo on conditional approval of the proposed projects subject to the NG-CDFC properly compiling the proposal and breaking down costs for some of the projects. The NG-CDFCs discussed at length and agree to submit the proposed projects as follows:

**STATUTORY VOTES**

|  |  |
| --- | --- |
| ADMINISTRATION | **6,542,452.53** |
| M&E | **3,271,226.27** |
| BURSARY | **24,253,930.25** |
| EMERGENCY | **5,738,993.45** |

**PROJECTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Allocation** | **Activity** | **STATUS** |
| NG-CDF OFFICE | 305,000.00 | Purchase of 2 Laptops at Kshs 125,000, Printer at Kshs 80,000, and 2 desktops at Kshs 100,000. | NEW |
| Nabulkok pry school | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Sasame Pry school | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Liwan Pry Sch | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Kangatukisio pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Losanyanait Anam Pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Nayanae Kabaran Pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Lomekwi pry | 2,700,000.00 | Construction of two classrooms to completion at Kshs.2,500,000 and purchase of 30 desks at Kshs 200,000 | NEW |
| Kekong'o Pry New | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Kokiselei pry | 2,600,000.00 | Construction of two classrooms to completion at Kshs.2,400,000 and purchase of 30 desks at Kshs 200,000 | NEW |
| Kaeris Girls Sec | 6,500,000.00 | Purchase of 51 seater School Bus | NEW |
| NakitoeKakumon pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Kangamojoj Pry | 2,600,000.00 | Construction of two classrooms to completion at Kshs.2,400,000 and purchase of 30 desks at Kshs 200,000 | NEW |
| Makutano Pry | 2,500,000.00 | Construction of two classrooms to completion at Kshs.2,400,000 and purchase of 30 desks at Kshs 200,000 | ONGOING/  NEW |
| Kalopetase Pry | 2,400,000.00 | Construction of two classrooms to completion | NEW |
| Nakinomet Pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Kaaleng Sec Sch | 5,200,000.00 | Construction of a Dining Hall/kitchen at Kshs 3,200,000 to completion; Construction 2 pairs of 2 door pit Latrines to completion at Kshs 1,000,000 , and Piping of water at Kshs 1,000,000 | NEW |
| Moru Eris Pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Kaakelae Pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Ekicheles Pry | 2,900,000.00 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | NEW |
| Karioreng Pry | 467,638.01 | Construction of School Kitchen to lintel level | NEW |
| Lokamarnyang Pry | 2,200,000.00 | completion of one classroom(roofing, fixing of doors and windows, walling, and painting) at Kshs 800,000; construction of one classroom to completion at Kshs.1,400,000 | ONGOING/  NEW |
| Napak Pry | 2,600,000.00 | Construction of two classrooms to completion at Kshs.2,400,000 and purchase of 30 desks at Kshs 200,000 | NEW |
| Turkana North Sports Activities | 2,180,817.51 | Community/divisional cross border sports for peace and school sports competitions | ongoing |
| Kaemongor Pry sch | 150,000 | Renovation of one door pit latrine (walling and painting) | New |
| Kainyangluk Pry Sch | 150,000 | Renovation of one door pit latrine (flooring and painting) | New |
| Kangamojoj Pry sch | 330,817.51 | Construction of one door pit latrine | New |
| Kaituko Pry sch | 150,000 | Renovation of one door pit latrine (flooring and painting) | New |
| Pringan Pry sch | 150,000 | Renovation of one door pit latrine (flooring and painting) | New |
| Lokitaung Girls Sec sch | 300,000 | Construction of one door pit latrine | New |
| Todonyang Police post | 150,000 | Renovation of one door pit latrine (flooring and painting) | New |
| Natukobenyo Girls Pry sch | 150,000 | Renovation of one door pit latrine (Fixing of windows and doors and painting) | New |
| Loarengak Girls pry sch | 150,000 | Renovation of one door pit latrine (walling and painting) | New |
| Lapur Boys sec sch | 500,000 | Construction of 2 door pit latrines to completion | New |

**MIN 03/12TH FEB/2019: COMMITMENT TO FUND ONGOING PROJECTS**

The FAM informed the members that he has received communication from the Board that all the proposed projects in 2018/19 were conditionally approved subject to the NG-CDFC submitting minutes of commitment to fund two ongoing projects (Kaeris Girls Sec sch and St. Leo Sec. Sch) in 2019/20 FY. After deliberation, the members unanimously agreed to allocate funds to the two projects in 2019/20 as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **APPROVED ACTIVITIES** | **PENDING ACTIVITIES** | **AMOUNT TO BE ALLOCATED IN 2019/2020** |
| Kaeris Girls Sec sch | Completion of modern ablution block and completion of one classroom | Replacing of worn out cisterns, floor, walls, doors and windows | 1,000,000.00 |
| St. Leo Sec. Sch | Completion of three classrooms | Roofing, Plastering, painting, doors and windows of the three classes | 1,800,000 |

**MIN 04/12TH FEB /2019: AOB**

The committee having approved the projects and without any other agenda ended the meeting at 14.30 hours

Minutes Prepared by

James E. Echwa - Fund Account Manager Sign: Date:**12TH FEB /2019**

FOR: CDFC SECRETARY.

Minutes Approved by:

Michael Egielan –NG- CDFC Chairperson Sign: Date:**12TH FEB /2019**

*National Government Constituencies Development Fund* **2017**

**THIRD SCHEDULE *s* 25(6),(11)and 29(1)**

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **123** Constituency Name TURKANA **NORTH** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
| 123**/**AP1 | Administration/Recurrent | 6,542,452.52 |
| 123/AP2 | Monitoring and Evaluation/Capacity Building | 3,271,226.27 |
| 123/2640100 | Bursary Activities | 24,253,930.25 |
| 123/2630204 | Primary School Projects | 52,867,638.01 |
| 123/2630205 | Secondary School Projects | 11,700,000.00 |
| 123/2640509 | Sports Activities | 2,180,817.51 |
| 123/2640510 | Environmental Projects | 2,180,817.51 |
| 123/3110202 | NG-CDF Office | 305,000.00 |
| 123/2640200 | Emergency | 5,738,993.45 |
| **TOTAL** | | **109,040,875.52** |

Chairman NG-CDF Committee**…MICHAEL EGIELLAN.……**Signature……………… Date………………

Fund Account Manager **…James E. Echwa.........**Signature……………….……………

Date………………

*National Government Constituencies Development Fund 2017*

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No: **123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number **123/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Brief statement on project status at time of submission

**The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrative activities**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**6,542,452.52**dated..NOV 2018

Amount allocated last financial year**4,934,483.00**

Amount allocated this financial year **6,542,452.52**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Employees Salaries | 4-023-123-2110000-100-2018/19-001 | Payment of staff salaries and gratuity | 3,300,000.00 |
| Goods and Services | 4-023-123-2210802-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment etc. | 1,795,456.52 |
| NSSF | 4-023-123-21120101-100-2018/19-003 | Payment of NSSF Deductions | 122,880.00 |
| NHIF | 4-023-123-2120201-100-2018/19-004 | Payment of NHIF Deductions | 124,116.00 |
| Committee Expenses | 4-023-123-2210802-100-2018/19-005 | Payment of Committee sitting allowances, transport, conferences | 1,200,000.00 |
| TOTAL | | | **6,452,452.52** |

Person completing form: Name **James E. Echwa** Position: **Fund Account Manager**

Signature…………………… Date………………………..

*National Government Constituencies Development Fund 2017*

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No:**123** Constituency Name:**TURKANA NORTH** County : **TURKANA**

Project Number **123/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC/STAFF and PMCs in the constituency**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs**3,271,226.27**…Dated..NOV 2018

Amount allocated last financial.**2,456,896.55**

Amount allocated this financial year **3,271,226.27**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** |
| Goods and Services | 4-023-123-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence, etc. | **971,226.27** |
| Committee Expenses | 4-023-123-2210700-111-2018/19-002 | Payment of Committee sitting allowances, transport, conferences | **1,500,000.00** |
| CDFC/PMC Capacity Building | 4-023-123-2210000-111-2018/19-003 | Undertake Training/workshops of the PMCs/CDFCs/staffs on CDF Related issues | **800,000.00** |
| **TOTAL** | | | **3,271,226.27** |

Person completing form: Name **James E. Echwa** Position: **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund 2017*

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No: **123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number 123/3110202

Project Title CDF OFFICE

Sector **Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

Purchase of Office Equipments

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**305,000** Dated ..**NOV 2018**

Amount allocated last financial year NIL

Amount allocated this financial year Ksh**305,000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project No.** | **Project Activity** | **Amount Allocated** |
| NG-CDF OFFICE | 4-023-123-3110202-108-2018/19-001 | Purchase of 2 Laptops at Kshs 125,000, Printer at Kshs 80,000, and 2 desktops at Kshs 100,000. | 305,000.00 |
|  |  | **TOTAL** | 305,000.00 |

Person completing form: Name **James E. Echwa** Position: **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund 2017*

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No:**123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number **123/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**5,738,993.45**Dated..NOV 2018

Amount allocated last financial yearKsh**4,568,965.00**

Amount allocated this financial year **Ksh.5,738,993.45**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Emergency | 4-023-123-2640200-101-2018/19-001 | To cater for any unforeseen occurrences in the constituency during the financial year | **5,738,993.45** |
| **Total** | | | **5,738,993.45** |

Person completing form: Name **James E. Echwa** Position: **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund 2017*

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No:**123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number **123/2640509**

Project Title **2% Sports**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for sporting activities**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.**2,180,817.51**Dated…NOV 2018

Amount allocated last financial year 1,637,931.03

Amount allocated this financial year**2,180,817.51**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Turkana North Sports Activities | 4-023-123-2640509-112-2018/19-001 | Community/divisional cross border sports for peace and school sports competitions | **2,180,817.51** |
| **Total** | | | **2,180,817.51** |

Person completing form: Name **James E. Echwa .Position: Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund 2017*

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No:**123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number **123/2640100**

Project Title **Bursary Activities**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary for needy students**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.**24,253,930.25**Dated..NOV 2018

Amount allocated last financial year **27,250,000.00**

Amount allocated this financial year **24,253,930.25**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Bursary Secondary Schools | 4-023-123-2640101-103-2018/19-001 | Payment of bursary to needy student | **10,000,000.00** |
| Bursary Tertiary Schools | 4-023-123-2640102-103-2018/19-002 | Payment of bursary to needy student | **14,253,930.25** |
| **TOTAL** |  |  | **24,253,930.25** |

Person completing form: Name **James E. Echwa** Position: **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund 2017*

**FOUTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No:**123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number **123/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs.**52,867,638.01** Dated…NOV 2018

Amount allocated last financial year.**23,000,000.00**

Amount allocated this financial year **52,867,638.01**

| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| --- | --- | --- | --- |
| Nabulkok pry school | 4-023-123-2630204-104-2018/19-001 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Sasame Pry school | 4-023-123-2630204-104-2018/19-002 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Liwan Pry School | 4-023-123-2630204-104-2018/19-003 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Kangatukisio pry Sch | 4-023-123-2630204-104-2018/19-004 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Losanyanait Anam Pry Sch | 4-023-123-2630204-104-2018/19-005 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Nayanae Kabaran Pry sch | 4-023-123-2630204-104-2018/19-006 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Lomekwi prysch | 4-023-123-2630204-104-2018/19-007 | Construction of two classrooms to completion at Kshs.2,500,000 and purchase of 30 desks at Kshs 200,000 | 2,700,000.00 |
| Kekong'o Pry sch | 4-023-123-2630204-104-2018/19-008 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Kokiselei pry | 4-023-123-2630204-104--2018/19-009 | Construction of two classrooms to completion at Kshs.2,400,000 and purchase of 30 desks at Kshs 200,000 | 2,600,000.00 |
| NakitoeKakumon pry | 4-023-123-2630204-104-2018/19-010 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Kangamojoj PrySch | 4-023-123-2630204-104-2018/19-011 | Construction of two classrooms to completion at Kshs.2,400,000 and purchase of 30 desks at Kshs 200,000 | 2,600,000.00 |
| Makutano PrySch | 4-023-123-2630204-104-2018/19-012 | Completion of one Dormitory(roofing , fixing of doors, painting) at Kshs 1,000,000, Purchase of 100 Double Decker Beds & Mattresses at Kshs 1,500,000 | 2,500,000.00 |
| Kalopetase PrySch | 4-023-123-2630204-104-2018/19-013 | Construction of two classrooms to completion | 2,400,000.00 |
| Nakinomet Pry | 4-023-123-2630204-104-2018/19-014 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Moru Eris Pry | 4-023-123-2630204-104-2018/19-015 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Kaakelae Pry | 4-023-123-2630204-104-2018/19-016 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Ekicheles Pry | 4-023-123-2630204-104-2018/19-017 | Construction of two classrooms to completion at Kshs.2,200,000; purchase of 30 desks at Kshs 200,000; and construction of one-door pit Latrine at Kshs 500,000 to completion | 2,900,000.00 |
| Karioreng Pry | 4-023-123-2630204-104-2018/19-018 | Construction of School Kitchen to lintel level | 467,638.01 |
| Lokamarnyang Pry | 4-023-123-2630204-104-2018/19-019 | completion of one classroom(roofing, fixing of doors and windows, walling, and painting) at Kshs 800,000; construction of one classroom to completion at Kshs.1,400,000 | 2,200,000.00 |
| Napak Pry Sch | 4-023-123-2630204-104-2018/19-020 | Construction of two classrooms to completion at Kshs.2,400,000 and purchase of 30 desks at Kshs 200,000 | 2,600,000.00 |
|  |  | **TOTAL** | **52,867,638.01** |

Person completing form: Name **James E. Echwa** Position**: Fund Account Manager**

Signature…………………… Date……………………………..

*National Government Constituencies Development Fund 2017*

**FOUTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No:**123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number **123/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondary by improving the infrastructure**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs.**11,700,000.00** Dated…NOV 2018

Amount allocated last financial year 13,300,000.00

Amount allocated this financial year 11,700,000.00

| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| --- | --- | --- | --- |
| Kaaleng Sec Sch | 4-023-123-2630205-104-2018/19-001 | Construction of a Dining Hall/kitchen at Kshs 3,200,000 to completion; Construction 2 pairs of 2 door pit Latrines to completion at Kshs 1,000,000 , and Piping of water at Kshs 1,000,000 | 5,200,000.00 |
| Kaeris Girls Sec | 4-023-123-2630205-104-2018/19-002 | Purchase of 51 seater School Bus | 6,500,000.00 |
| **Total** |  |  | **11,700,000.00** |
|  | | |  |

Person completing form: Name **James E. Echwa** Position: **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund 2017*

**FOUTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No: **123** Constituency Name **TURKANA NORTH** County **TURKANA**

Project Number **123/2640510**

Project Title **Environmental projects**

Sector **Environment**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Allocation to support Environmental activities in Turkana North**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs**.2,180,817.51** Dated …FEB 2018

Amount allocated last financial year **967,734.00**

Amount allocated this financial year **2,180,817.51**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Kaemongor Pry sch | 4-023-123-2640510-110-2018/19-001 | Renovation of one door pit latrine (walling and painting) | 150,000 | **New** |
| Kainyangluk Pry Sch | 4-023-123-2640510-110-2018/19-002 | Renovation of one door pit latrine (flooring and painting) | 150,000 | **New** |
| Kangamojoj Pry sch | 4-023-123-2640510-110-2018/19-003 | Construction of one door pit latrine | 330,817.51 | **New** |
| Kaituko Pry sch | 4-023-123-2640510-110-2018/19-001 | Renovation of one door pit latrine (flooring and painting) | 150,000 | **New** |
| Pringan Pry sch | 4-023-123-2640510-110-2018/19-001 | Renovation of one door pit latrine (flooring and painting) | 150,000 | **New** |
| Lokitaung Girls Sec sch | 4-023-123-2640510-110-2018/19-001 | Construction of one door pit latrine | 300,000 | **New** |
| Todonyang Police post | 4-023-123-2640510-110-2018/19-001 | Renovation of one door pit latrine (flooring and painting) | 150,000 | **New** |
| Natukobenyo Girls Pry sch | 4-023-123-2640510-110-2018/19-001 | Renovation of one door pit latrine (Fixing of windows and doors and painting) | 150,000 | **New** |
| Loarengak Girls pry sch | 4-023-123-2640510-110-2018/19-001 | Renovation of one door pit latrine (walling and painting) | 150,000 | **New** |
| Lapur Boys sec sch | 4-023-123-2640510-110-2018/19-001 | Construction of 2 door pit latrines to completion | 500,000 | **New** |
| **Total** | | | **2,180,817.51** |  |

Person completing form: Name **James E. Echwa** Position **Fund Account Manager**

Signature…………………… Date………………………