

**TURKANA NORTH
IEBC NUMBER 123**

**CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL**

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021

M. M. M. M.

**MINUTES OF THE TURKANA NORTH NG-CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 17TH
SEPTEMBER 2021 AT NGCDF BOARDROOM LOKITAUNG AT 11.00
AM**

MEMBERS PRESENT

1. MICHAEL EGELAN –	CHAIRPERSON
2. MATHEW KIPSANAI –	Ag FAM
3. MAXWELL MACHU –	SECRETARY
4. AGNES AREE –	MEMBER
5. MARY EBEI –	MEMBER
6. PETER ABWELL –	MEMBER
7. ALBERT MIO –	MEMBER
8. WILFRIDAH LOBWES –	MEMBER
9. PATRICK KWANGA	MEMBER

ABSENT WITH APOLOGY

- | | |
|-------------------|---------------------|
| 1. DANIEL OMUKOKO | - DCC TURKANA NORTH |
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AGENDA

1. PRELIMINARIES
2. READING OF THE MINUTES PREVIOUS
3. PROJECT PROPOSALS FY 2021/2022
4. A. O. B

MIN 1/ 9/2021: PRELIMINARIES

The meeting was opened by a word of prayer from Mrs. Mary Ebei and chairman welcomed the members to the meeting

MIN 2/ 9/2021: READING OF THE PREVIOUS MEETING'S MINUTES

The minutes were read by the secretary and were confirmed by Agnes Aree and seconded by Patrick Kwanga as true reflection of the previous meeting.

MIN3/9/2021: MATTERS ARISING FROM THE PREVIOUS MINUTES

There was no matter that arose from the previous meeting

Minutes

MIN 04/9/2021: PROPOSALS FOR FY 2021/2022

The Fund Account Manager brought into the attention of the committee the Board's Circular dated August 2021 calling for the submission of constituency project proposals. The committee deliberated on all the proposals from all the wards in the constituency putting into consideration the emerging issues.

After lengthy deliberations, the committee settled on some few projects this financial year. Due to limited resources, the committee agreed to fund the remaining projects in subsequent financial years.

The committee recommends the implementation of the following activities during the financial year

S/N o	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATES	CUMMULATIVE COST	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees' Salaries	Payment of staff salaries to 7 staff	2,950,000.00		2,950,000.00	New
2	Employees' gratuity	Payment of staff gratuity to 7 staff	1,200,000		1,200,000	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment.	2,161,270.30		2,161,270.30	New
3	NSSF	Payment of NSSF Deductions	252,720.00		252,720.00	New
4	NHIF	Payment of NHIF Deductions	91,650.00		91,650.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,460,000.00		1,460,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING					
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	1,421,031.70		1,421,031.70	New
7	Committee Expenses	Payment of Committee sitting allowances, transport,	1,460,000.00		1,460,000.00	New

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		conferences , tea, airtime				
8	NG-CDFC, PMCs and Staff Capacity Building	Undertake training of the PMCs, NG-CDFCs and staff on NG-CDF related issues	1,200,000.00		1,200,000.00	New
	EMERGENCY					
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90		7,192,207.00	New
	BURSARY					
10	Bursary Secondary Schools	Payment of bursary to needy students	18,000,000.00		18,000,000.00	New
11	Bursary Tertiary Schools	Payment of bursary to needy students	14,000,000.00		14,000,000.00	New
	SPORTS					
12	Sports	Facilitating community/ divisional cross border sports tournament for peace and school sports competitions and winning teams to be awarded with games kits, balls and trophies	2,350,000.00		2,350,000.00	NEW
13	Turkana North NG- CDF Office	Purchase of office furniture; Purchase of six office cabinets at Kshs. 240,000, two HP laptops at Kshs.160,000, two HP desk top computers at Kshs.100,000, Photocopying machine at Kshs. 150,000.00, fridge at Kshs.100,000; purchase of six executive tables at Kshs.360,000 ; six executive chairs at	2,000,000.00		2,000,000.00	New

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		Kshs.300,000; one conference table at Kshs.120,000; twenty board room chairs at kshs.300,000; Two Television Sets at Kshs.80,000 and two waiting bays seats at Kshs.90,000 for the new office				
PRIMARY SCHOOL PROJECTS						
14	Loitanit Primary school	Construction of four classrooms to completion	5,000,000.00		5,000,000.00	
15	Kangitulae Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
16	Losanyanait Anam Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000	2,550,000.00		2,550,000.00	New
17	Nayanae Kabaran Primary School	Purchase of 30 desks	150,000		150,000	New
18	Natoo Anam Primary School	Purchase of 30 desks	150,000		150,000	New
19	Kariworeng Primary School	Construction of two classrooms to completion	2,550,000.00		2,550,000.00	New

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		(Kshs.2,400,000), equipping with 30 desks at Kshs.150,000				
20	Lokapelpus Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
21	Morueris Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000	2,550,000.00		2,550,000.00	New
22	Kaalem Primary School	Construction of two classrooms to completion	2,600,000.00		2,600,000.00	New
23	Koyasa Primary school	Renovation of 56 capacity pupils dormitory; plastering, flooring, fixing of windows and doors, fittings and painting to completion	1,200,000.00		1,200,000.00	New
24	Mana Longoria Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New

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24	Napetet Primary School	Renovation of 56 bed capacity school dormitory by plastering, flooring, windows and doors fitting and painting to completion	1,200,000.00		1,200,000.00	New
25	Napetet Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
26	Alagama Primary school	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
27	Nasechabuin Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
28	Lokitoe Angaber Primary School	Construction of four door pit latrines to completion with one	700,000.00		700,000.00	New

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		door accessible to PLWDs.				
29	Kobosan Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
30	Kapedor Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
31	Kanakurudio Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.; Purchase of 50 double decker beds Ksh 1,000,000 and 150 Mattresses 1,000,000	4,900,000.00		4,900,000.00	New

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32	Koloyara Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
33	Longelemwar Primary School	Renovation of two classrooms; plastering, flooring, windows and doors fitting and painting to completion	800,000		800,000	New
33	Kangakurio Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	2,900,000.00		2,900,000.00	New
34	Napak Primary School	Renovation of two classrooms; plastering, flooring, windows and doors fitting and painting to completion	700,000		700,000	New
35	Lomeguro Primary School	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one	2,900,000.00		2,900,000.00	New

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		door accessible to PLWDs.				
36	Kachoda Primary School	construction of three door pit latrine to completion with one door accessible to PLWDs.	600,000		600,000	New
SECONDARY SCHOOL PROJECTS						
37	Kaaleng Secondary school	Fencing 30 Acres of school land using angle line posts, barbed wire and chain Link to completion	5,000,000.00		5,000,000.00	New
37	Nariokotome Secondary School	Construction of three units of one bed room self-contained staff houses to completion	5,000,000.00		5,000,000.00	New
39	Kokuro Boys secondary school	Fencing of 10 Acres of school land using angle line posts, barbed wire and chain Link to completion	1,000,000		1,000,000	New
SECURITY PROJECTS						
37	Lokamarinya ng- Kanamese -Kibish Junction Road	Opening and grading of 50 Km security road.	10,000,000.00		10,000,000.00	New
ENVIRONMENT PROJECTS						
38	Nachukui Primary School	Construction of four door pit latrines to completion with one door accessible to PLWDs.	700,000.00		700,000.00	New
39	Narengewoi Primary School	Construction of four door pit latrines to completion with one door accessible to PLWDs.	700,000.00		700,000.00	New
40	Kataboi police Station	Construction of four door pit latrines to completion with one door accessible to PLWDs.	700,000.00		700,000.00	New

M. M. M.

41	NakitoeKonom Primary School	Construction of four door pit latrines to completion with one door accessible to PLWDs.	700,000.00		700,000.00	NEW
			137,088,879		137,088,879	

MIN 05/9/2021 AOB

There being no other business, the meeting ended with a word of prayer from Albert Mio.

Albert Mio

CDFC SECRETARY MAXWELL LIWAN

SIGN.....DATE 12-10-2021

CDFC CHAIRMAN
DATE...12-10-2021

MICHAEL EKWAR EGIELANM

SIGN.....

Mio

Mio



**TURKANA NORTH
IEBC NUMBER 123**

**CONSTITUENCY DEVELOPMENT FUND
WARD REPORT**

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Turkana North Constituency is an electoral constituency in Kenya. It is one of the constituencies in Turkana County

Turkana North Constituency Details:

Constituency Number: 123

Constituency Name: Turkana North

Constituency Population: 166,798 (Approx.):

Constituency Area In Sq. Km (Approx.): 20,020

County Assembly Wards in Turkana North Constituency:

- County Assembly Ward No.: Kaeris Ward
 - County Assembly Ward Name: 0611
 - County Assembly Ward Population (Approx.): 28,398
 - County Assembly Ward Area In Sq. Km (Approx.): 4,082
-

- County Assembly Wards are: Comprises Kanakurudio, Kaeris, Nandunga, Kangakipur and Milimatatu sub-Locations

Lake Zone Ward

County Assembly Ward No.: 0612

- County Assembly Ward Name: Lake zone Ward
- County Assembly Ward Population (Approx.): 35,033
- County Assembly Ward Area in Sq. Km (Approx.): 1,909.
- County Assembly Ward Locations are: Comprises of Kataboi, Lomekui, Katiko, Nachukui, Kokuselei, Riokomor, Lowarengak, Todonyang and Kanamkuny Sub Locations

Lapur Ward

- County Assembly Ward No. 613
- County Assembly Ward Name: Lapur
- County Assembly Ward Population (Approx.): 30,220
- County Assembly Ward Area In Sq. Km (Approx.): 3,241.00
- County Assembly Ward Locations are: Comprises of Natooo, Lokitaung, Kachoda, Karebur, Nabulukok, Kokuro, Sasame and Liwan Sub locations

Kaaleng/ Kaikor Ward

- County Assembly Ward No.: 614
- County Assembly Ward Name: Kaaleng Kaikor
- County Assembly Ward Population (Approx.): 32,444
- County Assembly Ward Area In Sq. Km (Approx.): 3,834
- County Assembly Ward Locations Description: Kakelae, Loitanit, Lokolio, Kaalem, Kotome, Karach II, Nalita, Nakinomet and Ioruth Esekon Sub-Locations

Kibish Ward

- County Assembly Ward No.:0615
- County Assembly Ward Name:Kibish
- County Assembly Ward Population (Approx.): 25,203
- County Assembly Ward Area In Sq. Km (Approx.): 5,087.00
- County Assembly Ward Locations Description: Comprises of Lokomarinyang, Kibish, Naita, Natapar and Kaitede Sub-Locations

Nakalale Ward

- County Assembly Ward No.:0616
-

- County Assembly Ward Name: Nakalale
- County Assembly Ward Population (Approx.): 15,488
- County Assembly Ward Area In Sq. Km (Approx.): 1,867.40

County Assembly Ward Locations Description: Comprises of Nakalale, Kobwin, Lokore and Losajait Sub-Locations

2.0 Ward meetings

2.1.0 KAERIS WARD

The meeting held on 11th September at Kanakurudio Chiefs Office School from 9.00am.

2.1.1 Those present included:

- Hon Nakuleu- area M.P
- Michael Egielan - Chairman NGCDFC Turkana North constituency
- 5 - NGCDF Committee members.
- Assistant chief Kanakurudio sub-location
- Members of the public.

2.1.2 Comments

By the Chair NGCDFC

He enlightened the meeting on importance of community participation on NGCDF projects and the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects.

2.1.3 By Hon. Nakuleu –Area MP

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

2.1.4 Comments by FAM on the nature of projects with respect to NG-CDF Act

He enlightened the meeting on about the NGCDF and the devolved functions and encouraged the members of the public to participate fully on development matters

2.1.5 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kanakurudio Primary School	Construction of two classrooms, desks, pit latrine, double decker beds and Mattresses	Education
2	Milima Tatu Girls Secondary School	Dormitories, classrooms, laboratorie, staff houses	Education
3	Kaeris Girls Secondary School	Dormitories, classrooms, laboratorie, staff houses	Education
4	Kangamojoj Primary School	classrooms	Education
5	Nadunga Primary School	Classrooms	Education
6	Nauriendiria Primary School	classrooms	Education

2.1.6 Challenges

Limited resources with so many needs

2.1.7 Way-forward

The meeting resolved that due to limited funding of projects the leaders should engage other stakeholders such as the County Government and non-Governmental organizations

Michael Eguelan Ekwar

MICHAEL EGIELAN EKWAR

Mathew Kipsanai

MATHEW KIPSANAI

FUND ACCOUNT MANAGER

Date

14.10.2021

14.10.2021

3.1.0 KAALENG KAIKOR WARD

The meeting held on 11th September 2021 at Nakinomet Primary school 2.30pm.

3.1.1 Those present included the area

- Hon Nakuleu Turkana North – area M.P
- Michael Egielan - Chairman NGCDFC - Turkana North constituency
- NGCDF Committee members.
- Members of the public

3.1.2 Comments By the Chair NGCDFC

The Chair welcomed the members of the public and thanked them for turning up for the meeting

3.1.3 Comments by FAM on the nature of projects in respect to NG-CDF Act

He enlightened the members of the public that is an independent entity established by law and that thanked the the members of the public for turning up to participate in

3.1.4 By Hon. Hon Nakuleu –Area MP

He reiterated that NGCDF funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery

3.1.5 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kariworeng Primary School	Classrooms,	Education
2	Kangitulae Primary School	classrooms	Education
3	Loitanit Primary School	classrooms	Education
4	Kaaleng Secondary School	Classrooms, fence, Admin block,dormitories, staff houses	Education

5	Lokapelpus Primary School	classrooms	Education
6	Kaalem Primary School	classrooms	Education
7	Morueris Primary School	classrooms	Education
8	Longelemwar primary School	Renovation of classrooms/latrines	Education
9			

3.1.6 Challenges

Limited resources with so many needs

3.1.7 Way-forward

The meeting agreed that other projects to be funded in the subsequent years

Michael Egielan

MICHAEL EGIELAN EKWAR

14.10.2021

Mathew Kipsanai

Date

14.10.2021

MATHEW KIPSANAI

FUND ACCOUNT MANAGER

4.1.0 KIBISH WARD WARD

The meeting held on 12th September at Koyasa Primary school from 9.00am.

4.1.1 Those present included:

- Hon Nakuleu- area M.P
- Michael Egielan - Chairman NGCDFC Turkana North constituency
- 5 - NGCDF Committee members.
- Assistant chief Lokamarinyang Sub Location
- Members of the public.

4.1.2 Comments By the Chair NGCDFC

He enlightened the meeting on importance of community participation on NGCDF projects and the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects.

4.1.3 By Hon. Nakuleu –Area MP

He thanked the NG-CDF team for organizing the forum since

4.1.4 Comments by FAM on the nature of projects with respect to NG-CDF Act

He enlightened the meeting on about the NGCDF and the devolved functions and encouraged the members of the public to participate fully on development matters

4.1.5 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Napak Primary School	Renovation of classrooms	Education
2	Koyasa Primary School	Renovation of dormitory, classrooms, staff houses	Education
3	Kibish Primary School	Renovation of classrooms, staff houses	Education
4	Lokamarinyang police post	Latrines	Security
5	Lokamarinyang kanamese Kibish road	Opening up of security road	Security
6	Kibish DCC office	Renovation	Security

Challenges

1. Limited resources with so many needs
2. Insecurity
3. Lack of adequate number of teachers

4.1.1 Way-forward

The meeting resolved that due to limited funding of projects the leaders should engage other stakeholders such as the County Government and non-Governmental organizations

Minutes

MICHAEL EGIELAN EKWAR

Date _____

MATHEW KIPSANAI

FUND ACCOUNT MANAGER

5.1.0 LAKE ZONE WARD

The meeting held on 12th September at Lowarengak Stadium from 3.00pm

5.1.1 Those present included:

- Hon Nakuleu- area M.P
- Michael Egielan - Chairman NGCDFC Turkana North constituency
- 5 - NGCDF Committee members.
- Assistant chief Lowarengak sub-location
- Members of the public.

5.1.2 Comments By the Chair NGCDFC

He enlightened the meeting on importance of community participation on NGCDF projects and the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects.

5.1.3 By Hon. Nakuleu –Area MP

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

5.1.4 Comments by FAM on the nature of projects with respect to NG-CDF Act

He enlightened the meeting on about the NGCDF and the devolved functions and encouraged the members of the public to participate fully on development matters

5.1.5 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Alagama Primary School	Classrooms, latrines and desks	Education
2	Nasehabuin Primary School	Classrooms, latrines and desks	Education
3	Lokitoe Angaber Primary School	Classrooms, latrines and desks	Education
4	Kobosan Primary School	Classrooms, latrines and desks	Education
5	Kapedor Primary School	Classrooms, latrines and desks	Education
6	Nariokotone Girls Secondary School	Classrooms, staff houses and dormitories	Education
7	Kolaya Primary School	Classrooms, latrines and desks	Education
8	Kataboi Police Post	Latrines	Security
9	Narengewoi Primary School	Classrooms, latrines and desks	Education
10	Nachukui Primary School	Classrooms, latrines and desks	Education
11	Nayanae Kabaran Primary School	Classrooms, latrines and desks	Education
12	Natoo Anam Primary School	Classrooms, latrines and desks	Education
13	Nakitoe Konom Primary School	Construction of four door pit latrines to completion with one door accessible to PLWDs.	Education
14	Losanyanait Anam Primary School	Construction of two classrooms ,desks and toilets	education

5.1.6 Challenges

Limited resources with so many needs

Insecurity in the area

5.1.6 Way-forward

The meeting resolved that due to limited funding of projects the leaders should engage other stakeholders such as the County Government and non-Governmental organizations



MICHAEL EGIELAN EKWAR

Date

MATHEW KIPSANAI

FUND ACCOUNT MANAGER

6.1.0 LAPUR WARD

The meeting held on 13th September Kachoda Chiefs Office school from 9.00am.

6.1.0 Those present included:

- Hon Nakuleu– area M.P
- Michael Egielan - Chairman NGCDFC Turkana North constituency
- 5 - NGCDF Committee members.
- Assistant chief Kachoda sub-location
- Members of the public.

6.1.1 Comments By the Chair NGCDFC

He enlightened the meeting on importance of community participation on NGCDF projects and the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects.

6.1.2 By Hon. Nakuleu –Area MP

He thanked the NG-CDF team for organizing the forum since

this is a vital road

map towards people's driven development

6.1.3 Comments by FAM on the nature of projects with respect to NG-CDF Act

He enlightened the meeting on about the NGCDF and the devolved functions and encouraged the members of the public to participate fully on development matters

6.1.4 Projects priorities identified in the Ward

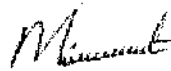
<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kangakurio Primary Shool	Construction of two classrooms, desks, pit latrine, double decker beds and Mattresses	Education
2	Karebur Primary School	Classrooms and desks	Education
3	Lokitaung Girls Secondary School	Dormitories, classrooms, laboratories, staff houses	Education
4	Natete Primary School	Classrooms, latrines, desks	Education
5	Mana Longoria Primary School	Classrooms, latrines, desks	Education
6	Napaetet Primary School	Classrooms, latrines, desks	Education
7	Kokuro Secondary SCHOOL	Extension of school Fence	Education
8	Kachoda Primary School	larines	Education

5.1.1 Challenges

Limited resources with so many needs

5.1.2 Way-forward

The meeting resolved that due to limited funding of projects the leaders should engage other stakeholders such as the County Government and non-Governmental organizations



MICHAEL EGIELAN EKWAR

14.10.2021


MATHEW KIPSANAI

Date

14.10.2021

FUND ACCOUNT MANAGER

7.1.0 NAKALALE WARD

The meeting held on 13th September at Makutano Primary school from 3.00pm.

6 7.1.1 Those present included:

- Hon Nakuleu– area M.P
- Michael Egielan - Chairman NGCDFC Turkana North constituency
- 5 - NGCDF Committee members.
- Assistant chief Makutano sub-location
- Members of the public.

7 7.1.2 Comments By the Chair NGCDFC

He enlightened the meeting on importance of community participation on NGCDF projects and the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects.

7.1.3 By Hon. Nakuleu –Area MP

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

7.1.4 Comments by FAM on the nature of projects with respect to NG-CDF Act

He enlightened the meeting on about the NGCDF and the devolved functions and encouraged the members of the public to participate fully on development matters

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Makutano Primary Shool	Classrooms, desks and toilets	Education

2	Losanyanait Primary School	Classrooms, desks and toilets	Education
3	Kakuma Boys Secondary School	Classrooms, desks, dormitories and toilets	Education
4	Lomeguro Primary School	Classrooms, desks and toilets	Education

7.1.5 Challenges

Limited resources with so many needs

7.1.6 Way-forward

The meeting resolved that due to limited funding of projects the leaders should engage other stakeholders such as the County Government and non-Governmental organizations

Michael

MICHAEL EGIELAN EKWAR

14.10.2021

MKIP

Date

MATHEW KIPSANAI

14.10.2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-08-30

Original Cost Estimates, in Ksh 57,650,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Loitanit Primary school	4-0023-123-2630204-104-2021-2022-1	Construction of four classrooms to completion	New Project	5,000,000.00
Kangitulae Primary School	4-0023-123-2630204-104-2021-2022-2	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Losanyanait Anam Primary School	4-0023-123-2630204-104-2021-2022-3	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000	New Project	2,550,000.00
Nayanae Kabarun Primary School	4-0023-123-2630204-104-2021-2022-4	Purchase of 30 desks	New Project	150,000.00
Natoo Anam Primary School	4-0023-123-2630204-104-2021-2022-5	Purchase of 30 desks	New Project	150,000.00
Kariworang Primary School	4-0023-123-2630204-104-2021-2022-6	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000	New Project	2,550,000.00
Lokapelpus Primary School	4-0023-123-2630204-104-2021-2022-7	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to	New Project	2,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		completion at Kshs 350,000 with one door accessible to PLWDs.		
Morueris Primary School	4-0023-123-2630204-104-2021-2022-8	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000	New Project	2,550,000.00
Kaalem Primary School	4-0023-123-2630204-104-2021-2022-9	Construction of two classrooms to completion	New Project	2,600,000.00
Koyasa Primary school	4-0023-123-2630204-104-2021-2022-10	Renovation of 56 capacity pupils dormitory plastering, flooring, fixing of windows and doors, fittings and painting to completion	New Project	1,200,000.00
Mana Longoria Primary School	4-0023-123-2630204-104-2021-2022-11	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Napetet Primary School	4-0023-123-2630204-104-2021-2022-12	Renovation of 56 bed capacity school dormitory by plastering, flooring, windows and doors fitting and painting to completion	New Project	1,200,000.00
Natete Primary School	4-0023-123-2630204-104-2021-2022-13	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Alagama Primary school	4-0023-123-2630204-104-2021-2022-14	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Nasechabuin Primary School	4-0023-123-2630204-104-2021-2022-15	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Lokitoe Angaber Primary School	4-0023-123-2630204-104-2021-2022-16	Construction of four door pit latrines to completion with one door accessible to PLWDs	New Project	700,000.00
Kobosan Primary School	4-0023-123-2630204-104-2021-2022-17	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Kapedor Primary School	4-0023-123-2630204-104-2021-2022-18	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to	New Project	2,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		completion at Kshs 350,000 with one door accessible to PLWDs.		
Kanakurudio Primary School	4-0023-123-2630204-104-2021-2022-19	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs. Purchase of 50 double decker beds Ksh 1,000,000 and 150 Mattresses 1,000,000	New Project	4,900,000.00
Koloyara Primary School	4-0023-123-2630204-104-2021-2022-20	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Longelamwar Primary School	4-0023-123-2630204-104-2021-2022-21	Renovation of two classrooms plastering, flooring, windows and doors fitting and painting to completion	New Project	600,000.00
Kangakurio Primary School	4-0023-123-2630204-104-2021-2022-22	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
Napak Primary School	4-0023-123-2630204-104-2021-2022-23	Renovation of two classrooms plastering, flooring, windows and doors fitting and painting to completion	New Project	700,000.00
Lomeguro Primary School	4-0023-123-2630204-104-2021-2022-24	Construction of two classrooms to completion (Kshs.2,400,000), equipping with 30 desks at Kshs.150,000 and construction of two door pit latrine to completion at Kshs 350,000 with one door accessible to PLWDs.	New Project	2,900,000.00
NakitoeKonom Primary School	4-0023-123-2630204-104-2021-2022-25	construction of four door pit latrine to completion with one door accessible to PLWDs.	New Project	700,000.00
TOTAL:				57,650,000.00

Person completing form

SIGNATURE:

Mathew Kipsonai

DATE:

14.10.2021

NAME:

Mathew Kipsonai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 18,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0023-123-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	18,000,000.00
			TOTAL:	18,000,000.00

Person completing form

SIGNATURE:



DATE:

14, 10, 2021

NAME:

Matthew Kipsorai

POSITION:

F.X.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 18,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0023-123-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form

SIGNATURE: 

DATE: 14, 10, 2021

NAME: 

POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 14,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0023-123-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	14,000,000.00
TOTAL:				14,000,000.00

Person completing form

SIGNATURE:



DATE:

14, 10, 2021

NAME:

Matthew Kipsarai

POSITION:

F.A.N

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC, PMCs and Staff Capacity Building	4-0023-123-2210700-111-2021-2022-3	Undertake training of the PMCs, NG-CDFCs and staff on NG-CDF related issues To cater for any unforeseen occurrences in the constituency during the financial year	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:



DATE:

14, 10, 2021

NAME:

Mathew Kipsanai

POSITION:

F.X.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123
 Constituency Name TURKANA NORTH County Turkana
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana North NG-CDF Office	4-0023-123-3110202-108-2021-2022-1	Purchase of office furniture Purchase of six office cabinets at Kshs. 240,000, two HP laptops at Kshs. 160,000, two HP desk top computers at Kshs. 100,000, Photocopying machine at Kshs. 150,000.00, fridge at Kshs. 100,000 purchase of six executive tables at Kshs. 360,000 six executive chairs at Kshs. 300,000 one conference table at Kshs. 120,000 twenty board room chairs at kshs. 300,000 Two Television Sets at Kshs. 80,000 and two waiting bays seats at Kshs. 90,000 for the new office	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: 

DATE: 14. 10. 2021

NAME: Mathew Kipsenai

POSITION: F.R.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,920,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0023-123-2210802-100-2021-2022-8	Payment of Committee sitting allowances, transport, conferences	New Project	1,460,000.00
Committee Expenses	4-0023-123-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences, tea, airtime	New Project	1,460,000.00
TOTAL:				2,920,000.00

Person completing form

SIGNATURE: 

DATE: 14, 10, 2021

NAME: Mathew Kipseni

POSITION: F.X.M

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0023-123-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: 

DATE: 14, 10, 2021

NAME: Nathai Kiprono

POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0023-123-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

Mathew Kipsnai

DATE:

14 / 10 / 21

NAME:

Mathew Kipsnai

POSITION:

F.X.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 2,700,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kachoda Primary School	4-0023-123-2640510-110-2021-2022-25	construction of three door pit latrine to completion with one door accessible to PLWDs.	New Project	600,000.00
Nachukui Primary School	4-0023-123-2640510-110-2021-2022-1	Construction of four door pit latrines to completion with one door accessible to PLWDs	New Project	700,000.00
Narengewoi Primary School	4-0023-123-2640510-110-2021-2022-2	Construction of four door pit latrines to completion with one door accessible to PLWDs.	New Project	700,000.00
Kataboi police Station	4-0023-123-2640510-110-2021-2022-3	Construction of four door pit latrines to completion with one door accessible to PLWDs.	New Project	700,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:

Nathan Kipsenai

DATE:

14.10.2021

NAME:

Nathan Kipsenai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123
Constituency Name TURKANA NORTH County Turkana
Project Number 2210000
Project Title Goods and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,582,302.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0023-123-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment	New Project	2,161,270.30
Goods and Services	4-0023-123-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	New Project	1,421,031.70
TOTAL:				3,582,302.00

Person completing form

SIGNATURE: Mathew Kipsamai DATE: 14.10.21
NAME: Mathew Kipsamai POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123
Constituency Name TURKANA NORTH County Turkana
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,494,370.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0023-123-2110000-100-2021-2022-1	Payment of staff salaries to 7 staff	New Project	2,950,000.00
Employees gratuity	4-0023-123-2110000-100-2021-2022-2	Payment of staff gratuity to 7 staff	New Project	1,200,000.00
NSSF	4-0023-123-2110000-100-2021-2022-4	Payment of NSSF Deductions	New Project	252,720.00
NSSF	4-0023-123-2110000-100-2021-2022-5	Payment of NHIF Deductions	New Project	91,650.00
TOTAL:				4,494,370.00

Person completing form

SIGNATURE:



DATE:

14 / 10 / 21

NAME:

Matthew Kipsanal

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 11,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaaleng Secondary school	4-0023-123-2630205-104-2021-2022-1	Fencing 30 Acres of school land using angle line posts, barbed wire and chain Link to completion	New Project	5,000,000.00
Nariokolome Secondary School	4-0023-123-2630205-104-2021-2022-2	Construction of three units of one bed room self-contained staff houses to completion	New Project	5,000,000.00
Kokuro Boys secondary school	4-0023-123-2630205-104-2021-2022-3	Fencing of 10 Acres of school land using angle line posts, barbed wire and chain Link to completion	New Project	1,000,000.00
TOTAL:				11,000,000.00

Person completing form

SIGNATURE:

Matthew Kipasa

DATE:

14, 10, 2021

NAME:

Matthew Kipasa

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lokamarinyang-Kanamese Kibish Junction Road	4-0023-123-2640507-113-2021-2022-1	Opening and grading of 50 Km security road	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: 

DATE: 14.10.21

NAME: N. K. Kipsonai

POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 2,350,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0023-123-2640509-112-2021-2022-1	Facilitating community/divisional cross border sports tournament for peace and school sports competitions and winning teams to be awarded with games kits, balls and trophies	New Project	2,350,000.00
TOTAL:				2,350,000.00

Person completing form

SIGNATURE: 

DATE: 14.10.21

NAME: Mathw Kipsana

POSITION: F.A.M.