

9/5/24



NG-CDF BOARD

National Government Constituencies Development Fund  
Turkana North Constituency  
NG-CDFC Lokitaung  
P.O. Box 1- 30504  
Lokitaung

Tel| Cell: 0722161839  
Email: [cdfturkanorth@ngcdf.go.ke](mailto:cdfturkanorth@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

REF: TN/NG-CDFC/06/10/2024

April 4, 2024,

The Chief Executive Officer,,  
NGCDF BOARD,  
NAIROBI.

Dear Sir/Madam,

Dear Sir.

REF: TURKANA NORTH PROJECT PROPOSAL

The above matter refers.

I wish to resubmit our project proposal for FY 2023/24 for your necessary action.

Sincerely,

MATHEW KIPSANAI  
FUND ACCOUNT MANAGER



TURKANA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

FEBRUARY 2024

MINUTES OF THE TURKANA NORTH NG-CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE MEETING HELD ON 10<sup>TH</sup> FEBRUARY 2024 AT SOLMA HOTEL AT 11.00 AM

MEMBERS PRESENT

- |                       |             |
|-----------------------|-------------|
| 1. JOSEPH LOKOLIO –   | CHAIRPERSON |
| 2. MATHEW KIPSANAI –  | FAM         |
| 3. SIMON RAYO –       | SECRETARY   |
| 4. ALICE EGULE –      | MEMBER      |
| 5. ASKON EKWAKAI –    | MEMBER      |
| 6. PIUS CHUCHU –      | MEMBER      |
| 7. EMMANUEL EMOJONG – | MEMBER      |
| 8. ONESMUS NAWOTO –   | MEMBER      |
| 9. DORCAS EMONG –     | MEMBER      |
| 10. Paul Akopolem –   | SCDE        |

ABSENT WITH APOLOGY

1. DCC TURKANA NORTH

AGENDA

1. PRELIMINARIES
2. PUBLIC PARTICIPATION
3. INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS
4. ON GOING PROJECTS
5. PROJECT PROPOSALS FY 2023/2024
6. A. O. B

MIN 1/ 11/2023: PRELIMINARIES

The meeting was opened by a word of prayer from Mrs. Dorcas Emong and chairman welcomed the members to the meeting

MIN 2/ 11/2023: PUBLIC PARTICIPATION

The Chairperson reminded the members on the public participation exercise for the identification of project proposals that was conducted between 3<sup>rd</sup> January 2023 to 9<sup>th</sup> January 2023 and a public baraza held on 4<sup>th</sup> September 2023 selected the following projects to be funded.

KIBISH	KIBISH SECONDARY SCHOOL	PIT LATRINES
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LAKEZONE	TODONYANG PRIMANY SCHOOL	PIT LATRINES
LAKEZONE	Elelea Erus PRIMARY SCHO OL	PIT LATRINES
NAKALALE	NADWAT CHIEFS OFFICE	PIT LATRINES
KAALENG/KAIKOR	KAIKOR ACC OFFICE	PIT LATRINES
LAKEZONE	LAPUR ACC OFFICE	PIT LATRINES
KAERIES	MATANGORIO PRIMARY SCHOOL	PIT LATRINES
KAALENG/KAIKOR	Kaikor Secondary	fencing
KAALENG/KAIKOR	Kopotea 1 Primary school	classrooms
KAALENG/KAIKOR	Kaaleng Primary	classrooms
KAALENG/KAIKOR	Kaalem Primary school	classrooms
KAALENG/KAIKOR	Lokidongo Primary School	2 classrooms
KAALENG/KAIKOR	Kalopusia Primary School	2 classrooms
LAPUR	Kachoda primary school	2 classrooms
LAPUR	natoo Primary School	dormitory
LAPUR	Natete Primary School	renovations of two classrooms
LAPUR	Kangarukia Primary School	two classrooms
LAPUR	Lokitaung Girls Sec school	Construction of Dormitory
LAPUR	Kokuro ACC Office	renovations of five staff houses
LAKEZONE	Todonyong Primary School	two classrooms
LAKEZONE	nariokotome Girls	school bus
LAKEZONE	lowarengak Boys Primary school	water piping from Lapur Boys
LAKEZONE	Lowarengak Girls Primary school	water piping
LAKEZONE	todonyang Police post	Renovation of six police houses
LAKEZONE	Narengewoi	Renovation of two classrooms
LAKEZONE	Kataboi Girls Sec	dorm
LAKEZONE	Riokomor Primary School	dorm
LAKEZONE	Elelea Erus Primary School	classrooms
LAKEZONE	Kokiselei Primary School	dorm
NAKALALE	Lomeguro Primary	solar installation and water piping
NAKALALE	Kaemongor Primary	Fencing of school compound
NAKALALE	Nakare Arengak	one classroom

NAKALALE	makutano Primary School	two classrooms
NAKALALE	Nadwat Chiefs Office	Resource centre
NAKALALE	Losajait Primary	two classrooms
NAKALALE	Kakuma Boys Secondary school	Renovation of four classrooms
NAKALALE	Ataerika Primary School	one classroom
KAERIS	Matangikorio Primary School	two classrooms
KAERIS	napalakipor Primary School	two classrooms
KAERIS	Nadunga Primary school	dorm
KAERIS	Kaeris ACC	OFFICE
KAERIS	Nalekan Primary school	road gravelling
KAERIS	Milima Tatu girls sec	Dormitory
KAERIS	Kabilkiret Primary School	Water drilling
KIBISH	Kibish Secondary school	Four classrooms (ground floor)
KIBISH	Napak Primary school	renovation of two classrooms
KIBISH	Koyasa Primary School	renovation of two classrooms
Others	NG-CDF Office	fencing

### MIN 03/11/2023 INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The Fund account manager informed the meeting the Board had issued a circular notifying the NGCDFC of Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Turkana North Constituency was allocated Kshs.3,290,333 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. After deliberation, the NGCDFC agreed to fund the following projects

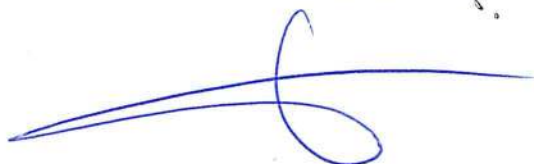


S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Kibish Primary School	Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,167		1,645,167
2	Nakalale Primary School	Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,166		1,645,166
3	Riokomor Primary School	Construction to completion of 56 students' capacity dormitory.	3,290,333.00	
			3,290,333.00	3,290,333.00

**MIN 04/11/2023: ON GOING PROJECT**

The committee noted that two security projects were given allocation of funds to completion in the 2022/2023 financial year but due to high costs of materials, the projects were incomplete. Thus after deliberations, the committee resolved to allocate more funds towards the completion of the projects.

Financial year	Project name	Approved activities	Pending activities	Original cost estimate	Contract sum(Ksh s.)	Cumulative allocation to the project(Kshs.)	Balance
2022/23	Kataboi Assistant County Commissioners Office	Construction to completion of 4 roomed ACC Office.	Plastering, painting, fixing of doors and windows and ceiling.	3,600,000	3,600,000	2,800,000	800,000
2022/23	Kaikor Assistant County Commissioners Office	Construction to completion of 4 roomed ACC Office.	Plastering, painting, fixing of doors and windows and ceiling.	3,600,000	3,600,000	2,800,000	800,000




The committee further discussed a mega project that was to commence in this 2023/2024 financial year but was to be funded in 2 phases. Kibish Secondary School had been approved for construction of a storey building of 8 classrooms. The committee resolved to allocate funds in 2 financial years for completion of the classrooms. 7 million in the 2023/2024 financial year and the balance in the 2024/2025 financial year to completion.

**MIN 05/11/2023: PROPOSALS FOR FY 2023/2024**

The Fund Account Manager brought into the attention of the committee the Board's Circular calling for the resubmission of constituency project proposals as per our allocation of Kshs.184,129,901. The committee deliberated on all the proposals from all the public participation conducted in all the wards in the constituency putting into consideration the emerging issues including the competency-based curriculum.

- During allocation of funds the construction of one classroom, variations may occur due to terrain and cost of materials in the different areas. One classroom is allocated Kshs.1,300,000 to Kshs.1,400,000 depending on the area.

After lengthy deliberations, the committee settled on some few projects this financial year. Due to limited resources, the committee agreed to fund the remaining projects in subsequent financial years.

The committee recommends the implementation of the following activities during the financial year

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees	Payment of 10 staff Basic salaries	2,395,750		2,395,750	New
Casual Labor and Internship	Payment of staff 10 Basic Wages	90,000		90,000	New
House Allowance	Payment of House allowances to NG-CDFC 10 staff	535,200		535,200	New
Transport Allowance	Payment of Transport allowances to NG-CDFC 10 staff	441,600		441,600	New
Leave Allowance	Payment of Leave allowances to NG-CDFC 10 staff	37,000		37,000	New
NSSF	Employer contribution to NSSF for 10 staff	142,560		142,560	New
Housing Levy	Employer contribution to Housing Levy Fund for 10 staff	51,600		51,600	New
Gratuity-Contractual Employees	Payment of gratuity to 10 NG-CDFC staff	805,212		805,212	New



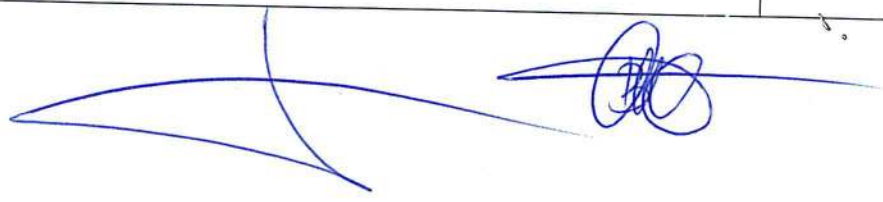
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Electricity	Payment of Electricity charges	70,000		70,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	24,000		24,000	New
Gas Expenses	payment of gas expenses	24,000		24,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	148,000		148,000	New
Internet Connections	Payment of Internet Connections Expenses	148,000		148,000	New
Courier and Postal Services	Payment of Courier and Postal Services	10,000		10,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	540,000		540,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000		72,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000		30,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000		32,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
Other Committee Expenses	Payment of Other committee expenses	1,364,000		1,364,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	936,000		936,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Land Cruiser GKB 536R and motorbike GKB 961X	120,000		120,000	New
Purchase of	Purchase of Uniforms and	50,000		50,000	New



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Uniforms and Clothing – Staff	Clothing – Staff				
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	430,862		430,862	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	220,000		220,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000		700,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000		30,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Land Cruiser GKB 536R and motorbike GKB 961X	800,000		800,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000		100,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	100,000		100,000	New
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000		120,000	New
Travel Costs: Airlines, Bus, Railway	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000		400,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	420,000		420,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	40,628		40,628	New



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000		200,000	New
Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000		150,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000		300,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000		300,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000		300,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
Other Committee Expenses	Payment of Other committee expenses	940,269		940,269	New
NGCDFC Allowance	Payment of NG-CDFC allowances	1,000,000		1,000,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000		100,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000		300,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Land Cruiser GKB 536R and motorbike GKB 961X	500,000		500,000	New
BURSARY					



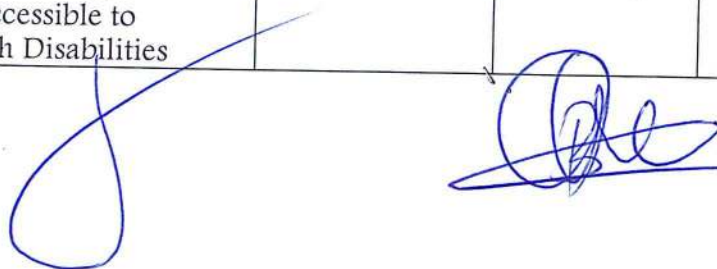


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Bursary – Secondary School	Payment of bursary to needy students in secondary schools	18,000,000		18,000,000	New
Bursary – Tertiary School	Payment of bursary to needy students in tertiary institutions	17,000,000		17,000,000	New
<b>EMERGENCY PROJECTS</b>					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047		9,691,047	New
<b>PRIMARY SCHOOL PROJECTS</b>					
Kopotea Primary School	Construction to completion of two classrooms -	2,600,000		2,600,000	New
Kaaleng Primary	Construction to completion of two classrooms	2,600,000		2,600,000	New
Kaalem Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Lokidongo Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Kangipusia Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Kachoda Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Natoo Primary School	Construction to completion of 56 students' capacity dormitory.	3,400,000		3,400,000	New
Natete Primary School	Renovation to completion of two classrooms; re-roofing, plastering, painting, fixing of door and windows and glazing	1,200,000		1,200,000	New
Kangarukia Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Todonyong Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Lowarengak Boys Primary School	Purchase and installation of 10,000-litre water tank at Kshs.100,000, construction of a concrete tank base at Kshs.20,000, mechanical	1,500,000		1,500,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	works and piping at a distance of 2km from the main water source to the tank at Kshs.1,200,000				
Lowarengak Girls Primary School	Purchase and installation of 10,000-litre water tank at Kshs.100,000, construction of a concrete tank base at Kshs.20,000, mechanical works and piping at a distance of 2km from the main water source to the tank at Kshs.1,380,000	1,500,000		1,500,000	New
Narengewoi Primary School	Renovation to completion of two classrooms; re-roofing, plastering, painting, fixing of door and windows and glazing	2,000,000		2,000,000	New
Elelea Erus Primary School	Construction to completion of one classroom	1,300,000		1,300,000	New
Kokiselei Primary School	Construction to completion of 56 students' capacity dormitory.	3,400,000		3,400,000	New
Lomeguro Primary School	Purchase and installation of 10,000-litre water tank at Kshs.100,000, construction of a concrete tank base at Kshs.20,000, mechanical works and piping at a distance of 4km from the main water source to the tank at Kshs.2,380,000	2,500,000		2,500,000	New
Kaemongor Primary School	Fencing 5 Acres of school land using angle lines and barbed wire	1,300,000		1,300,000	New
Nakare Arengak Primary School	Construction to completion of one classroom	1,300,000		1,300,000	New
Makutano Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Losajait Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Ataerika Primary School	Construction to completion of one classroom	1,300,000		1,300,000	New

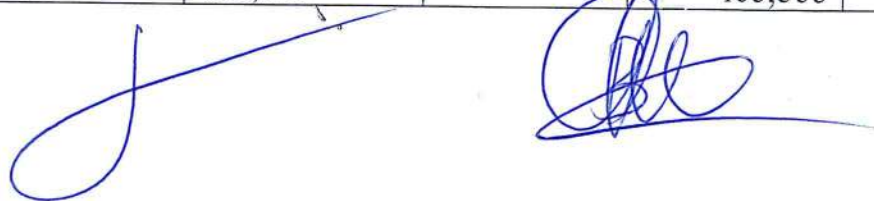


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Matangikorio Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Napalakipor Primary School	Construction to completion of two classrooms	2,600,000		2,600,000	New
Nadunga Primary School	Construction to completion of 56 students' capacity dormitory.	3,400,000		3,400,000	New
Nalekan Primary School	Opening up, grading, leveling and gravelling of the new 20km access Road from Nakaororoi to Nalekan Primary School	8,000,000		8,000,000	New
Napak Primary School	Renovation to completion of three classrooms; re-roofing, plastering, painting, fixing of door and windows and glazing	1,700,000		1,700,000	New
Koyasa Primary School	Renovation to completion of three classrooms; re-roofing, plastering, painting, fixing of door and windows and glazing	1,700,000		1,700,000	New
Napeikar Primary School	Renovation to completion of two classrooms; re-roofing, plastering, painting, fixing of door and windows and glazing	1,500,000		1,500,000	New
Loitanit Primary School	Renovation to completion of 56 students' capacity dormitory; re-roofing, plastering, painting, fixing of door and windows	1,500,000		1,500,000	New
Nakaororoi Primary School	Construction to completion of classroom Kshs.1,300,000 and purchase of 50 desks at Kshs.300,000	1,600,000.00		1,600,000.00	New
Nakaororoi Primary School	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	400,000.00		400,000.00	New





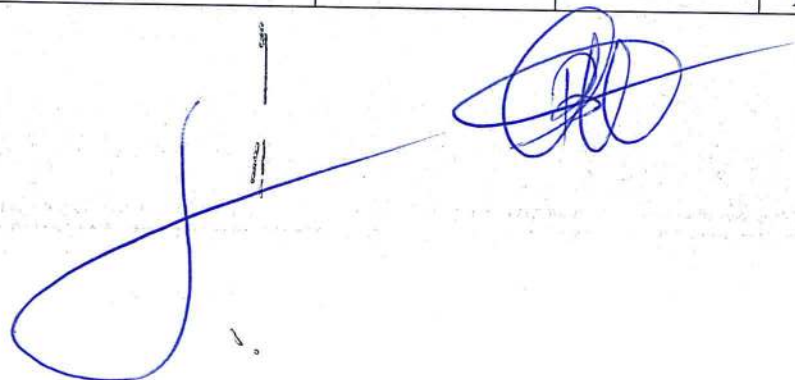
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Todonyang Primary School	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	400,000		400,000	New
Elelea Erus Primary School	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	400,000		400,000	New
Matangorio Primary School	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	400,000		400,000	New
<b>INFRASTRUCTURE DEVELOPMENT FUNDS (NG-CDF)</b>					
Riokomor Primary School	Construction to completion of 56 students' capacity dormitory.	3,290,333.00		3,290,333.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
Nariokotome Girls Secondary School	Purchase of School bus	8,000,000		8,000,000	New
Milimatatu Secondary School	Construction to completion of 56 students' capacity dormitory.	3,400,000		3,400,000	New
Kaikor Boys High School	Fencing 15 Acres of school land using angle lines and barbed wire	2,000,000		2,000,000	New
Kakuma Boys Secondary School	Renovation to completion of four classrooms; roofing, plastering, painting, fixing of door and windows	2,800,000		2,800,000	New
Kataboi Girls Secondary School	Construction to completion of 56 students' capacity dormitory.	3,400,000		3,400,000	New
Kibish Secondary School	Construction of a storey building comprising of 8 classrooms to completion. Phase 1; construction of 4 classrooms to suspended ground floor slab level.	14,000,000		7,000,000	New
Lokitaung Girls Secondary School	Construction to completion of 56 students' capacity dormitory.	3,400,000		3,400,000	New
Kibish Secondary School	Construction to completion of two door boys pit latrine and a urinal with one	400,000		400,000	New





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	chamber accessible to Persons with Disabilities				
<b>SECURITY PROJECTS</b>					
Kokuro Police Post	Renovation to completion of 5 police houses: plastering, flooring, painting, fixing of doors and windows and glazing.	2,500,000		2,500,000	New
Todonyang Police Post	Renovation to completion of 5 police houses: plastering, flooring, painting, fixing of doors and windows and glazing.	2,500,000		2,500,000	New
Kaeris Assistant County Commissioners Office	Construction to completion of four roomed office at Kshs.3,000,000 and purchase of office furniture: one conference table at Kshs.50,000, one executive table at Kshs.30,000, 2 leather chairs at Kshs.60,000, 10 conference chairs at Kshs.100,000 and two waiting bays at Kshs.60,000.	3,400,000		3,400,000	New
Kataboi Assistant County Commissioners Office	Completion of 4 roomed ACC Office; Plastering, painting, fixing of doors and windows and ceiling.	3,600,000	2,800,000	800,000	On going
Nadwat Chief's Office	Construction to completion of 4 roomed chiefs office and a 100-capacity hall.	4,000,000		4,000,000	New
Kaikor Assistant County Commissioners Office	Completion of 4 roomed ACC Office; Plastering, painting, fixing of doors and windows and ceiling.	3,600,000	2,800,000	800,000	On going
Nadwat Chiefs Office	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	400,000		400,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
Kaikor Assistant County Commissioners Office	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	400,000		400,000	New
Lapur Assistant County Commissioners Office	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	400,000		400,000	New
<b>Climate Change Mitigation Projects</b>					
NG-CDF Office	Purchase, transportation and planting of 200 neem tree seedlings.	100,000		100,000	New
<b>OTHERS</b>					
NG-CDF Office	Fencing one acre land using angle line, barbed wire and chain link at Kshs.629,840 and construction of steel gate at Kshs.400,000	1,129,840.00		1,029,840.00	New
<b>Total Allocation</b>				<b>184,129,901</b>	
<b>INFRASTRUCTURE DEVELOPMENT FUNDS (MOE)</b>					
Kibish Primary School	Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,167	1,645,167		1,645,167	New
Nakalale Primary School	Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,166	1,645,166		1,645,166	New
<b>Totals</b>				<b>3,290,333.00</b>	
<b>Grand Totals</b>				<b>187,420,234</b>	





MIN 06/11/2023: ADJOURNMENT OF THE MEETING

There being no other business, the meeting ended with a word of prayer from Dorcas Emong.

Minutes Prepared by:

Simon Rayo

Secretary, Turkana North NG-CDFC.....

Date.....

4/4/2024

Minutes Approved:

Chairperson, Turkana North

NG-CDFC.....

Date.....

4/4/2024

**1. MONITORING EVALUATION AND CAPACITY BUILDING**

<b>Communication, Supplies and Services</b>		
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	120,000
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>		
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000
2210302	Accommodation - Domestic Travel	400,000
2210303	Daily Subsistence Allowance	420,000
<b>Printing, Advertising and Information Supplies &amp; Services</b>		
2210502	Publishing and Printing Services	52,628
2210504	Advertising, Awareness and Publicity Campaigns	50,000
<b>Training Expenses</b>		
2210701	Travel Allowance	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	150,000
2210703	Production and Printing of Training Materials	300,000

2210704	Hire of Training Facilities and Equipment	300,000
2210710	Accommodation Allowance	300,000
	Hospitality Supplies and Services	
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000
	Committee Expenses	
2210802	Other Committee Expenses	940,269
2210811	NGCDFC Allowance	1,000,000
	Office and General Supplies and Services	
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	100,000
2211102	Supplies and Accessories for Computers and Printers	50,000
	Fuel , Oil & Lubricants	
2211201	Refined Fuels and Lubricants for Transport	300,000
	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	500,000
<b>TOTAL</b>		<b>5,482,897</b>

## 2. COMPENSATION OF EMPLOYEES

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	23,492	23,492	281,904
	Clerk of Works	CSG 11	1	23,492	23,492	281,904
	Records Management Assistant	CSG 12	1	23,492	23,492	281,904
	Driver	CSG 13	1	15,620	15,620	151,440
	Office Assistants	CSG 14	3	15,620	46,860	562,320
	Projects Clerk	CSG 13	1	19,770	19,770	237,240
	Security Officer	CSG 14	2	15,620	31,240	410,880
	Office Cleaner	CSG 14	1	15,620	15,620	151,440
<b>Sub Total</b>			<b>11</b>			<b>2,207,592</b>



	Casual Labor and Internship		3	10,000	30,000	90,000
<b>Sub Total</b>			1			90,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	2	2,700	5,400	64,800
	Projects Clerk	CSG 13	1	3,200	3,200	38,400
	Security Officer	CSG 14	2	2,700	5,400	64,800
<b>Sub Total</b>			11			384,000
	Transport Allowance					
	Accounts Assistant	CSG 11	2	4,000	8,000	96,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Projects Clerk	CSG 13	1	4,000	4,000	48,000
	Security Officer	CSG 14	1	3,000	3,000	36,000
	Cleaner	CSG 14	1			
<b>Sub Total</b>						408,000
	Leave Allowance					
	Accounts Assistant	CSG 11	2		4,000	8,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Information Communication Technology Assistant	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
	Projects Clerk	CSG 13	1		4,000	4,000
	Security Officer	CSG 14	2		3,000	6,000
<b>Sub Total</b>						37,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	2	9,353	18,706	224,472

	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
	Projects Clerk	CSG 13	1	6,665	6,665	79,980
	Security Officer	CSG 14	1	5,236	5,236	62,832
<b>Sub Total</b>						<b>805,212</b>
	Employer Contribution to NSSF	1A		200	12	
<b>Sub Total</b>						<b>24,000</b>
<b>Sub Total</b>						<b>4,388,932</b>

### 3. COMMITTEE EXPENSES

	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					1,354,000
2210811	NGCDFC Allowance	Members	9	5,000	45,000	810,000
		Chair	1	7,000	7,000	126,000
<b>Sub Total</b>						<b>2,300,000</b>

### 4. GOODS AND SERVICES

	<b>USE OF GOODS AND SERVICES</b>		
	Utilities, Supplies and Services		
2210101	Electricity		70,000.00
2210102	Water & Sewerage Charges		24,000.00
2210103	Gas Expenses		24,000.00
2210104	Office Rent		0
	<b>Communication, Supplies and Services</b>		
2210201	Telephone, Telex, Facsimile and Mobile Phone Service		148,000
2210202	Internet Connections		148,000
2210203	Courier and Postal Services		10,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>		
2210301	Travel Costs (Airlines, Bus, Railway,		100,000



	Mileage Allowances, etc.)		
2210302	Accommodation - Domestic Travel		740,000
2210303	Daily Subsistence Allowance		72,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>		
2210502	Publishing and Printing Services		30,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals		32,000
2210504	Advertising, Awareness and Publicity Campaigns		50,000
	<b>Hospitality Supplies and Services</b>		
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks		400,000
2210805	National Celebrations		
<b>Sub Total</b>			<b>1,848,000</b>
	<b>Insurance Costs</b>		
2210904	Motor Vehicle Insurance		120,000
	<b>Specialized Materials and Services</b>		
2211016	Purchase of Uniforms and Clothing - Staff		50,000
	<b>Office and General Supplies and Services</b>		
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)		430,862
2211102	Supplies and Accessories for Computers and Printers		220,000
2211103	Sanitary and Cleaning Materials, Supplies and Services		50,000
	<b>Fuel , Oil &amp; Lubricants</b>		
2211201	Refined Fuels and Lubricants for Transport		700,000
	Refined Fuels and Lubricants - Other		
	Other Fuels (wood, charcoal, cooking gas etc.)		
	<b>Other Operating Expenses</b>		
2211301	Bank Service Commission and Charges		30,000
2211305	Contracted Guards and Cleaning Services		0
2211310	Contracted Professional Services - e.g. Strategic Plan		
2211311	ICT Hubs		

	Routine Maintenance - Vehicles and Other Transport Equipment		
2220101	Maintenance Expenses - Motor Vehicles		800,000
	Routine Maintenance - Other Assets		
2220202	Maintenance of Office Furniture and Equipment		100,000
2220205	Maintenance of Buildings and Stations - Non-Residential		100,000
Sub Total			2,600,862





**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 123

CONSTITUENCY NAME: TURKANA NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
123/AP1	Administration/Recurrent	11,047,784.00
123/AP2	Monitoring and evaluation/Capacity Building	5,470,897.00
123/2640100	Bursary/Mocks/Cats	35,000,000.00
123/2640200	Emergency Projects	9,691,047.00
123/2640507	Security Projects	15,200,000.00
123/2640510	Environmental Projects	100,000.00
123/3110202	CDFC offices	1,029,840.00
123/2630209	Capital Grants to Primary Schools	79,480,666.00
123/2630210	Capital Grants to Secondary Schools	30,400,000.00
<b>TOTAL</b>		<b>187,420,234.00</b>

Joseph Katoho

Chairman

[Signature]

Signature

6, 4, 24

Date

Nahus Kipsanai

Fund Manager

[Signature]

Signature

4, 4, 24

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
 Constituency Name TURKANA NORTH County Turkana  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 15,200,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lapur Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-1	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Kokuro Police Post	4-0023-123-2640507-113-2023-2024-2	Renovation to completion of 5 police houses plastering, flooring, painting, fixing of doors and windows and glazing.	New Project	2,500,000.00
Kaikor Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-3	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Nadwat Chiefs Office	4-0023-123-2640507-113-2023-2024-4	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Todonyang Police Post	4-0023-123-2640507-113-2023-2024-5	Renovation to completion of 5 police houses plastering, flooring, painting, fixing of doors and windows and glazing.	New Project	2,500,000.00
Kaikor Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-6	Completion of 4 roomed ACC Office Plastering, painting, fixing of doors and windows and ceiling.	New Project	800,000.00



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
 Constituency Name TURKANA NORTH County Turkana  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent  
 Status of projects  
 Brief statement on project status at time of submission  
 Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 11,047,784.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0023-123-2110000-100-2023-2024-1	Payment of 10 staff Basic salaries	New Project	2,395,750.00
Casual Labor and Internship	4-0023-123-2110202-100-2023-2024-2	Payment of staff 10 Basic Wages	New Project	90,000.00
House Allowance	4-0023-123-2110301-100-2023-2024-3	Payment of House allowances to NG-CDFC 10 staff	New Project	535,200.00
Transport Allowance	4-0023-123-2110314-100-2023-2024-4	Payment of Transport allowances to NG-CDFC 10 staff	New Project	441,600.00
Leave Allowance	4-0023-123-2110320-100-2023-2024-5	Payment of Leave allowances to NG-CDFC 10 staff	New Project	37,000.00
NSSF	4-0023-123-2120101-100-2023-2024-6	Employer contribution to NSSF for 10 staff	New Project	142,560.00
Housing Levy	4-0023-123-2110301-100-2023-2024-7	Employer contribution to Housing Levy Fund for 10 staff	New Project	51,600.00
	4-0023-123-2710102-100-2023-2024-8	Payment of gratuity to 10 NG-CDFC staff	New Project	805,212.00
Electricity	4-0023-123-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0023-123-2210102-100-2023-2024-10	Payment of Water & Sewerage Charges	New Project	24,000.00
Telephone, Telex,	4-0023-123-2210201-100-2023-2024-11	Payment of Telephone	New Project	148,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Expenses		
Facsimile and Mobile Phone Service				
Courier and Postal Services	4-0023-123-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-123-2210301-100-2023-2024-13	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0023-123-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	540,000.00
Daily Subsistence Allowance Publishing and Printing Services	4-0023-123-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance Payment of Publishing and Printing Services	New Project	72,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0023-123-2210503-100-2023-2024-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0023-123-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-123-2210801-100-2023-2024-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0023-123-2210802-100-2023-2024-19	Payment of Other committee expenses	New Project	1,364,000.00
NGCDFC Allowance	4-0023-123-2210811-100-2023-2024-20	Payment of NGCDFC allowances	New Project	936,000.00
Motor Vehicle Insurance	4-0023-123-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance Land Cruiser GKB 536R and motorbike GKB 961X	New Project	120,000.00
Purchase of Uniforms and Clothing Staff	4-0023-123-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing Staff	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-123-2211101-100-2023-2024-23	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	430,862.00
Supplies and Accessories for Computers and Printers	4-0023-123-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-123-2211103-100-2023-2024-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0023-123-2211201-100-2023-2024-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	700,000.00
Bank Service	4-0023-123-2211301-100-2023-2024-27	Payment of Bank service	New Project	30,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Commission and Charges		commission and charges		
Maintenance Expenses - Motor Vehicles	4-0023-123-2220101-100-2023-2024-28	Payment of Maintenance Expenses - Motor Vehicles Land Cruiser GKB 536R and motorbike GKB 961X	New Project	800,000.00
Maintenance of Office Furniture and Equipment	4-0023-123-2220202-100-2023-2024-29	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0023-123-2220205-100-2023-2024-30	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00
Other fuels	4-0023-123-2211204-100-2023-2024-31	Payment of other fuels	New Project	24,000.00
Internet Connections	4-0023-123-2210202-100-2023-2024-32	Payment of Internet Connections Expenses	New Project	148,000.00
Publishing and Printing Services	4-0023-123-2210502-100-2023-2024-33	Payment of Publishing and Printing Services	New Project	30,000.00
<b>TOTAL:</b>				<b>11,047,784.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

4, 4, 24

NAME: \_\_\_\_\_

NATHANIEL KIPKEMBOI

POSITION: \_\_\_\_\_

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
 Constituency Name TURKANA NORTH County Turkana  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation  
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,470,897.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-123-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	120,000.00
Travel Costs Airlines, Bus, Railway	4-0023-123-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0023-123-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0023-123-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	420,000.00
Maintenance Expenses - Motor Vehicles	4-0023-123-2220101-111-2023-2024-5	Payment of Maintenance Expenses - Motor Vehicles Land Cruiser GKB 536R and motorbike GKB 961X	New Project	500,000.00
Publishing and Printing Services	4-0023-123-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	40,628.00
Refined Fuels and Lubricants for Transport	4-0023-123-2211201-111-2023-2024-7	Payment of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0023-123-2210504-111-2023-2024-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
General Office	4-0023-123-2211101-111-2023-2024-9	Purchase of General Office	New Project	100,000.00




**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)		Supplies papers, pencils, forms, small office equipment		
NGCDFC Allowance	4-0023-123-2210811-111-2023-2024-10	Payment of NG-CDFC allowances	New Project	1,000,000.00
Travel Allowance	4-0023-123-2210701-111-2023-2024-11	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0023-123-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	150,000.00
Production and Printing of Training Materials	4-0023-123-2210703-111-2023-2024-13	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0023-123-2210704-111-2023-2024-14	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Other Committee Expenses	4-0023-123-2210802-111-2023-2024-15	Payment of Other committee expenses	New Project	940,269.00
Accommodation Allowance	4-0023-123-2210710-111-2023-2024-16	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-123-2210801-111-2023-2024-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0023-123-2211102-111-2023-2024-18	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
<b>TOTAL:</b>				<b>5,470,897.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

4. 4. 24

NAME: \_\_\_\_\_

Makoni Kipsunai

POSITION: \_\_\_\_\_

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibish Secondary School	4-0023-123-2630210-263-2023-2024-1	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Nariokotome Girls Secondary School	4-0023-123-2630210-263-2023-2024-2	Purchase of School bus	New Project	8,000,000.00
Lokitaung Girls Secondary School	4-0023-123-2630210-263-2023-2024-3	Construction to completion of 56 students capacity dormitory.	New Project	3,400,000.00
Milimatatu Secondary School	4-0023-123-2630210-263-2023-2024-4	Construction to completion of 56 students capacity dormitory.	New Project	3,400,000.00
Kibish Secondary School	4-0023-123-2630210-263-2023-2024-5	Construction of a storey building comprising of 8 classrooms to completion. Phase 1 construction of 4 classrooms to suspended ground floor slab level.	New Project	7,000,000.00
Kataboi Girls Secondary School	4-0023-123-2630210-263-2023-2024-6	Construction to completion of 56 students capacity dormitory.	New Project	3,400,000.00
Kaikor Boys High School	4-0023-123-2630210-263-2023-2024-7	Fencing 15 Acres of school land using angle lines and barbed wire	New Project	2,000,000.00
Kakuma Boys Secondary School	4-0023-123-2630210-263-2023-2024-8	Renovation to completion of four classrooms roofing, plastering, painting, fixing of door and	New Project	2,800,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

		windows		
			TOTAL:	30,400,000.00

Person completing form

SIGNATURE:



DATE:

10, 10, 20

NAME:

Nalini Kipsanai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 79,480,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matangorio Primary School	4-0023-123-2630209-263-2023-2024-1	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Elelea Erus Primary School	4-0023-123-2630209-263-2023-2024-2	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Todonyang Primary School	4-0023-123-2630209-263-2023-2024-3	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Kopotea Primary School	4-0023-123-2630209-263-2023-2024-4	Construction to completion of two classrooms	New Project	2,600,000.00
Nakaoroi Primary School	4-0023-123-2630209-263-2023-2024-5	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Kaaleng Primary	4-0023-123-2630209-263-2023-2024-6	Construction to completion of two classrooms	New Project	2,600,000.00
Nakaoroi Primary School	4-0023-123-2630209-263-2023-2024-7	Construction to completion of classroom Kshs.1,300,000 and	New Project	1,600,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		purchase of 50 desks at Kshs.300,000		
Kaalem Primary School	4-0023-123-2630209-263-2023-2024-8	Construction to completion of two classrooms	New Project	2,600,000.00
Loitanit Primary School	4-0023-123-2630209-263-2023-2024-9	Renovation to completion of 56 students capacity dormitory re-roofing, plastering, painting, fixing of door and windows	New Project	1,500,000.00
Napeikar Primary School	4-0023-123-2630209-263-2023-2024-10	Renovation to completion of two classrooms re-roofing, plastering, painting, fixing of door and windows and glazing	New Project	1,500,000.00
Lokidongo Primary School	4-0023-123-2630209-263-2023-2024-11	Construction to completion of two classrooms	New Project	2,600,000.00
Koyasa Primary School	4-0023-123-2630209-263-2023-2024-12	Renovation to completion of three classrooms re-roofing, plastering, painting, fixing of door and windows and glazing	New Project	1,700,000.00
Napak Primary School	4-0023-123-2630209-263-2023-2024-13	Renovation to completion of three classrooms re-roofing, plastering, painting, fixing of door and windows and glazing	New Project	1,700,000.00
Kangipusia Primary School	4-0023-123-2630209-263-2023-2024-14	Construction to completion of two classrooms	New Project	2,600,000.00
Nalekan Primary School	4-0023-123-2630209-263-2023-2024-15	Opening up, grading, leveling and gravelling of the new 20km access Road from Nakaoroi to Nalekan Primary School	New Project	8,000,000.00
Kachoda Primary School	4-0023-123-2630209-263-2023-2024-16	Construction to completion of two classrooms	New Project	2,600,000.00
Nadunga Primary School	4-0023-123-2630209-263-2023-2024-17	Construction to completion of 56 students capacity dormitory.	New Project	3,400,000.00
Napalikipor Primary School	4-0023-123-2630209-263-2023-2024-18	Construction to completion of two classrooms	New Project	2,600,000.00
Natoo Primary School	4-0023-123-2630209-263-2023-2024-19	Construction to completion of 56 students capacity dormitory.	New Project	3,400,000.00
Matangikorio Primary School	4-0023-123-2630209-263-2023-2024-20	Construction to completion of two classrooms	New Project	2,600,000.00
Natete Primary School	4-0023-123-2630209-263-2023-2024-21	Renovation to completion of two classrooms re-roofing, plastering, painting, fixing of door and windows and glazing	New Project	1,200,000.00
Ataerika Primary School	4-0023-123-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,300,000.00
Losajait Primary School	4-0023-123-2630209-263-2023-2024-23	Construction to completion of two classrooms	New Project	2,600,000.00
Kangarukia Primary School	4-0023-123-2630209-263-2023-2024-24	Construction to completion of two classrooms	New Project	2,600,000.00
Makutano Primary School	4-0023-123-2630209-263-2023-2024-25	Construction to completion of two classrooms	New Project	2,600,000.00
Nakare Arengak Primary School	4-0023-123-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,300,000.00
Todonyong	4-0023-123-2630209-263-2023-2024-27	Construction to completion of	New Project	2,600,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Primary School		two classrooms		
Lowarengak Boys Primary School	4-0023-123-2630209-263-2023-2024-29	Purchase and installation of 10,000-litre water tank at Kshs.100,000, construction of a concrete tank base at Kshs.20,000, mechanical works and piping at a distance of 2km from the main water source to the tank at Kshs.1,200,000	New Project	1,500,000.00
Lowarengak Girls Primary School	4-0023-123-2630209-263-2023-2024-30	Purchase and installation of 10,000-litre water tank at Kshs.100,000, construction of a concrete tank base at Kshs.20,000, mechanical works and piping at a distance of 2km from the main water source to the tank at Kshs.1,380,000	New Project	1,500,000.00
Kaemongor Primary School	4-0023-123-2630209-263-2023-2024-31	Fencing 5 Acres of school land using angle lines and barbed wire	New Project	1,300,000.00
Lomeguro Primary School	4-0023-123-2630209-263-2023-2024-32	Purchase and installation of 10,000-litre water tank at Kshs.100,000, construction of a concrete tank base at Kshs.20,000, mechanical works and piping at a distance of 4km from the main water source to the tank at Kshs.2,380,000	New Project	2,500,000.00
Kokiselei Primary School	4-0023-123-2630209-263-2023-2024-33	Construction to completion of 56 students capacity dormitory.	New Project	3,400,000.00
Elelea Erus Primary School	4-0023-123-2630209-263-2023-2024-34	Construction to completion of one classroom	New Project	1,300,000.00
Narengewoi Primary School	4-0023-123-2630209-263-2023-2024-35	Renovation to completion of two classrooms re-roofing, plastering, painting, fixing of door and windows and glazing	New Project	2,000,000.00
Riokomor Primary School	4-0023-123-2630209-263-2023-2024-36	Construction to completion of 56 students capacity dormitory.	New Project	3,290,333.00
Kibish Primary School(MOE)	4-0023-123-2630209-263-2023-2024-37	Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,167	New Project	1,645,167.00
Nakalale Primary School(MOE)	4-0023-123-2630209-263-2023-2024-38	Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,166	New Project	1,645,166.00
<b>TOTAL:</b>				<b>79,480,666.00</b>

Person completing form

SIGNATURE: 

DATE: 4 / 4 / 24

NAME: Mathew Kipsancu

POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
 Constituency Name TURKANA NORTH County Turkana  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

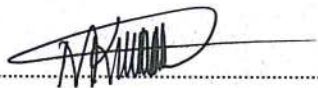
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 1,029,840.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0023-123-3110202-108-2023-2024-1	Fencing one acre land using angle line, barbed wire and chain link at Kshs.629,840 and construction of steel gate at Kshs.400,000	New Project	1,029,840.00
<b>TOTAL:</b>				1,029,840.00

Person completing form

SIGNATURE:  DATE: 4/9/24  
 NAME: Mathew Kipsanai POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0023-123-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE:  DATE: 4. 6. 24

NAME: Malou Kipzama POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 17,000,000.00 dated

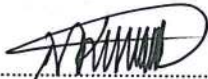
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0023-123-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
<b>TOTAL:</b>				17,000,000.00

Person completing form

SIGNATURE:



DATE:

4, 4, 24

NAME:

Mallo Kipsunai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0023-123-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	18,000,000.00
<b>TOTAL:</b>				18,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,200,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lapur Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-1	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Kokuro Police Post	4-0023-123-2640507-113-2023-2024-2	Renovation to completion of 5 police houses plastering, flooring, painting, fixing of doors and windows and glazing.	New Project	2,500,000.00
Kaikor Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-3	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Nadwat Chiefs Office	4-0023-123-2640507-113-2023-2024-4	Construction to completion of two door boys pit latrine and a urinal with one chamber accessible to Persons with Disabilities	New Project	400,000.00
Todonyang Police Post	4-0023-123-2640507-113-2023-2024-5	Renovation to completion of 5 police houses plastering, flooring, painting, fixing of doors and windows and glazing.	New Project	2,500,000.00
Kaikor Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-6	Completion of 4 roomed ACC Office Plastering, painting, fixing of doors and windows and ceiling.	New Project	800,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kaeris Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-7	Construction to completion of four roomed office at Kshs.3,000,000 and purchase of office furniture one conference table at Kshs.50,000, one executive table at Kshs.30,000, 2 leather chairs at Kshs.60,000, 10 conference chairs at Kshs.100,000 and two waiting bays at Kshs.60,000.	New Project	3,400,000.00
Nadwat Chiefs Office	4-0023-123-2640507-113-2023-2024-8	Construction to completion of 4 roomed chiefs office and a 100-capacity hall.	New Project	4,000,000.00
Kataboi Assistant County Commissioners Office	4-0023-123-2640507-113-2023-2024-10	Completion of 4 roomed ACC Office Plastering, painting, fixing of doors and windows and ceiling.	New Project	800,000.00
			<b>TOTAL:</b>	<b>15,200,000.00</b>

Person completing form

**SIGNATURE:**  ..... **DATE:** 6, 6, 24

**NAME:** Mahen Kipcaui ..... **POSITION:** F.A.M.