



**NG-CDF BOARD**

National Government Constituencies Development Fund Board,  
**TURKANA NORTH CONSTITUENCY,**  
Turkana North NGCDFC Offices located Opposite to DCC Offices  
Lokitaung, Behind Lokitaung Police Station along Lokitaung-  
Lowarengak Road ,  
P.O Box 1 – 30504,  
Lokitaung, Kenya.

Tel: +254 722 161 839 – Fund Account Manager  
Email: [cdfturkananorth@ngcdf.go.ke](mailto:cdfturkananorth@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

THE CHIEF EXECUTIVE OFFICER,

31<sup>ST</sup> JAN 2023

NGCDF BOARD,

PO BOX 46682-0100,

NAIROBI.

Dear Sir,

RE: SUBMISSION OF TURKANA NORTH PROJECT PROPOSAL

The above subject matter refers.

Attached find our projects proposal for FY 2022/23 for your necessary action.

Regards

Mathew Kipsanai

Fund Account Manager

Turkana North Constituency



**TURKANA NORTH NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
PROJECT PROPOSALS**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN**

**JANUARY 2023**

**MINUTES OF THE TURKANA NORTH NG-CONSTITUENCY  
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 10<sup>TH</sup>  
JANUARY 2023 AT NG-CDF BOARDROOM LOKITAUNG AT 11.00  
AM**

**MEMBERS PRESENT**

- |                      |             |
|----------------------|-------------|
| 1. JOSEPH LOKOLIO -  | CHAIRPERSON |
| 2. MATHEW KIPSANAI - | Ag FAM      |
| 3. SIMON RAYO -      | SECRETARY   |
| 4. ALICE EGULE -     | MEMBER      |
| 5. ASEKON EKWAKAI -  | MEMBER      |
| 6. PIUS CHUCHU -     | MEMBER      |
| 7. EMMANUEL EMOJONG  | MEMBER      |
| 8. ONESMUS NAWOTO -  | MEMBER      |
| 9. DORCAS EMONG      | MEMBER      |

**ABSENT WITH APOLOGY**

1. DANIEL OMUKOKO - DCC TURKANA NORTH

**AGENDA**

1. PRELIMINARIES
2. PUBLIC PARTICIPATION
3. PROJECT PROPOSALS FY 2022/2023
4. A. O. B

**MIN 1/ 1/2023: PRELIMINARIES**

The meeting was opened by a word of prayer from Mrs. Dorcas Emong and chairman welcomed the members to the meeting

**MIN 2/ 1/2023: PUBLIC PARTICIPATION**

The Fund Account Manager informed the members on the Public participation exercise for the identification of project proposals that was conducted between 3<sup>rd</sup> January 2023 to 9<sup>th</sup> January 2023 and selected the following projects to be funded.

Ward	Name	project
Kibish	Lobulono Primary School	Classroom Latrine



		borehole
Taleng/taikor	Nawakojom Primary School	Classroom latrine
Lapur	Nagis Primary school	classroom
Lapur	Maisa Primary school	Classroom latrine
Lake zone	kataboi Primary school	Classroom and desks
Lake zone	Kaito Primary School	Classroom Latrine
Lake zone	Nariding Primary school	Classroom latrine
Lake zone	St. Bhakita Primary school	latrine
Nakalale	Losanyanait Primary school	Classroom latrine
Nakalale	Lokipetot Akwan Primary School	Classroom Latrines desks
Nakalale	Lomeguro Primary school	Classroom latrines
Kaeris	Nalekan Primary School	Classroom Latrine Desks Borehole road
Kaeris	Naurendria Primary school	Classroom Latrines Desks borehole
Kaeris	Kalopeta Primary school	Borehole Classroom latrines
Kaeris	Kangamaliten Primary school	Classroom Latrine Borehole desks
Kaeris	Kalokodume Primary School	Classroom Desks borehole
Nakalale	Ataerika Primary School	Classroom Latrine desks
Kaeris	Lorengo Primary School	Fencing
Kaaleng	Kakelai Primary	Classroom Latrines desks
Kibish	Kibish Primary school	Dormitory classroom
Nakalale	Kaenyangluk Primary School	Latrines Fencing

Lake zone	Nariokotome Girls Secondary school	Latrine
Kaeris	Milimatatu Secondary School	borehole
Kaaleng	Kaaleng Secondary School	Classroom desks
Kibish	Kaemothia Police Post	Renovation of police house
Kaaleng	Kaikor Assistant County Commissioners Office	Office furniture
Lake zone	Kataboi Assistant County Commissioners Office	Office furniture
Lake zone	Lapur Assistant County Commissioners Office	Office furniture
Nakalale	Lomeguro Primary School	Latrines
Lapur	Kachoda Primary School	latrines
Lapur	Lokitaung Mixed Primary School	latrines
Nakalale	Kaemongor Primary School	latrines

**MIN 03/1/2023: PROPOSALS FOR FY 2022/2023**

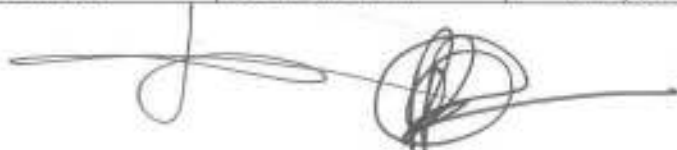
The Fund Account Manager brought into the attention of the committee the Board's Circular dated 15<sup>th</sup> December 2022 calling for the submission of constituency project proposals as per our allocation of Kshs. 151,960,174. The committee deliberated on all the proposals from all the public participation conducted in all the wards in the constituency putting into consideration the emerging issues including the competency based curriculum.

During allocation of funds to construction of one classroom, variations may occur due to terrain and cost of materials in the different areas. One classroom is allocated Kshs. 1,200,000 to 1,400,000 depending on the area.

After lengthy deliberations, the committee settled on some few projects this financial year. Due to limited resources, the committee agreed to fund the remaining projects in subsequent financial years.

The committee recommends the implementation of the following activities during the financial year

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
<b>COMPENSATION OF EMPLOYEES</b>					
Contractual Employees	Payment of 10 staff Basic salaries	2,640,720		2,640,720	New
Casual Labor and Internship	Payment of staff 10 Basic Wages	-		0	New
House Allowance	Payment of House allowances to NG-CDFC 10 staff	384,000		384,000	New



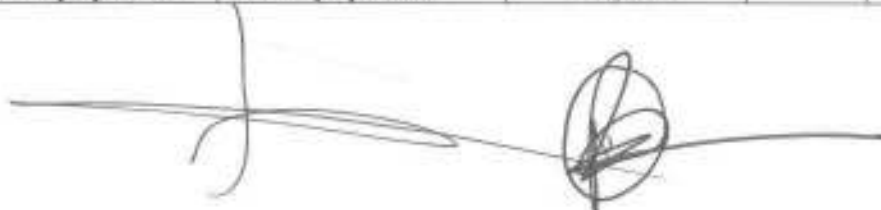
Transport Allowance	Payment of Transport allowances to NG-CDFC 10 staff	408,000		408,000	New
Leave Allowance	Payment of Leave allowances to NG-CDFC 10 staff	37,000		37,000	New
NSSF	Employer contribution to NSSF for 10 staff	24,000		24,000	New
Gratuity-Contractual Employees	Payment of gratuity to 10 NG-CDFC staff	805,212		805,212	New
<b>CONSTITUENCY OVERSIGHT</b>					
Committee allowances	Payment of committee allowances for 5 COC members @ Ksh 5000 for 24 meetings	600,000		600,000	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for 5 pax @ Ksh 5000 for four days	100,000		100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 pax @ Ksh 5000 for four days	100,000		100,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000		30,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000		20,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000		400,000	New
<b>USE OF GOODS AND SERVICES</b>					



Electricity	Payment of Electricity charges	70,000		70,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	24,000		24,000	New
Gas Expenses	payment of gas expenses	24,000		24,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000		48,000	New
Internet Connections	Payment of Internet Connections Expenses	48,000		48,000	New
Courier and Postal Services	Payment of Courier and Postal Services	10,000		10,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	540,000		540,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000		72,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000		30,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000		32,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Hire of Transport	Payment of Hire of Transport				
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
Other Committee Expenses	Payment of Other committee expenses	800,000		800,000	New




National Celebrations	Payment of National Celebrations				New
NGCDFC Allowance	Payment of NGCDFC allowances (meetings are assumed to be 2 per month)	936,000		936,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	120,000		120,000	New
Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing – Staff	50,000		50,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	124,068		124,068	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	220,000		220,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000		700,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000		30,000	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	-		0	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	500,000		500,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000		20,000	New



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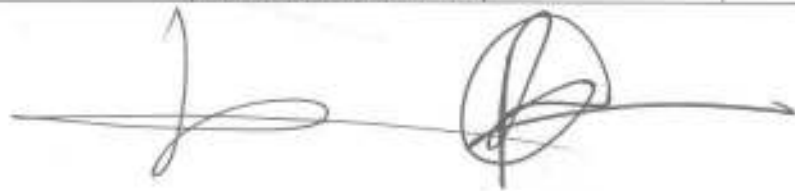


Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000		20,000	New
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000		120,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000		400,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	420,000		420,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	40,628		40,628	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000		200,000	New
Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000		150,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000		300,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000		300,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-	300,000		300,000	New

	CDF Staff & NG-CDFC				
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,000,000		1,000,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000		100,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000		50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000		300,000	New
<b>PRIMARY SCHOOL PROJECTS</b>					
Lobulono Primary School	Construction to completion of two classrooms at Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction of two door girls pit latrine to completion at Kshs 400,000 with one chamber accessible to Persons With Disabilities..	3,000,000		3,000,000	New
Lobulono Primary School	Drilling of borehole at Kshs.1,500,000 and installation of solar pump at	2,500,000		2,500,000	New



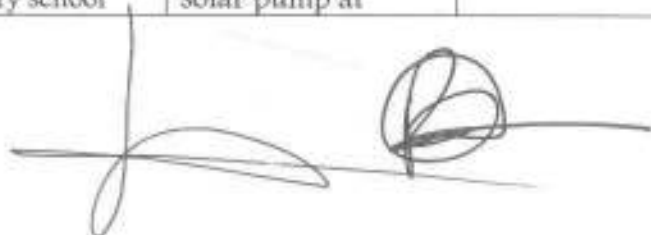
	Kshs.1,000,000				
Nawakojom Primary School	Construction to completion of two classrooms at Kshs. 2,400,000, equipping with 40 desks at Kshs. 200,000 and construction of girls two door pit latrine to completion at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New
Nagis Primary school	Construction to completion of two classrooms	2,400,000		2,400,000	New
Maisa Primary school	Construction to completion of two classrooms Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction of two door girls pit latrine to completion at Kshs 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New
kataboi Primary school	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 60 desks at Kshs.300,000	2,700,000		2,700,000	New
Kaito Primary School	Construction to completion of two classrooms Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction of two	3,000,000		3,000,000	New



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	door girls pit latrine to completion at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.				
Nariding Primary school	Construction to completion of two classrooms at Kshs.2,400,000 and construction of two door boys pit latrine to completion at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	2,800,000		2,800,000	New
St. Bhakita Primary school	Construction to completion of two door boys pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	400,000		400,000	New
Losanyanait Primary school	Construction to completion of two classrooms at Kshs.2, 400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New
Nalekan Primary School	Opening up, grading and levelling of a new 20km Access road from Nakaororoi to Nalekan Primary School	3,000,000		3,000,000	New

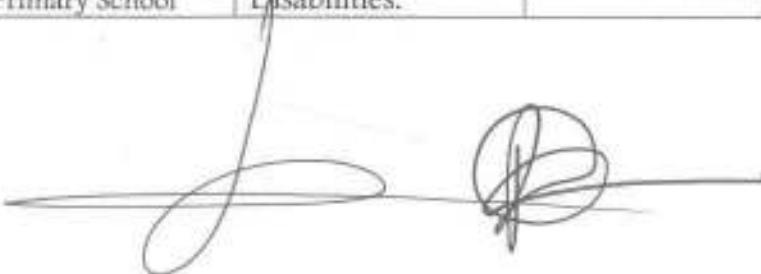
Lokipetot Akwan Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New
Lomeguro Primary school	Construction to completion of one classroom at Kshs.1,400,000 and equipping with 60 desks at Kshs.300,000	1,700,000		1,700,000	New
Nalekan Primary School	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000		2,500,000	New
Nalekan Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New
Naurendria Primary school	Drilling to completion of a borehole at Kshs.1,500,000 and installation of solar pump at	2,500,000		2,500,000	New



	Kshs.1,000,000				
Naurendria Primary school	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New
Kalopeta Primary school	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000		2,500,000	New
Kalopeta Primary school	Construction to completion of one classroom at Kshs.1,200,000 and construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	1,600,000		1,600,000	New
Lorengo Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs.400,000 with	3,000,000		3,000,000	New

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	one chamber accessible to Persons With Disabilities.				
Kangamaliten Primary school	Construction to completion of two classrooms completion at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 Construction of two door pit girls latrine to completion at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New
Kangamaliten Primary school	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000		2,500,000	New
Kalokodume Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 Construction to completion of two door girls pit latrine to completion at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	3,000,000		3,000,000	New



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Ataerika Primary School	Fencing to completion of 5 acres school compound using Chain link and metallic angle line posts including heavy bush clearing.	1,500,000		1,500,000	New
Kakelai Primary	Construction to completion of one classroom at Kshs.2,400,000 and equipping with 20 desks at Kshs.100,000	2,500,000		2,500,000	New
Kibish Primary school To submit a public works damage report	Renovation to completion of 56 bed capacity Girls dormitory: plastering, flooring, windows and doors fitting and painting at Ksh, 700,000. Renovation to completion of two classrooms; plastering, flooring, windows ,roofing and doors fitting and painting at Kshs.700,000  Construction to completion of 56 student capacity boys dormitory at Kshs.3,000,000	4,400,000		4,400,000	New
Kaenyangluk Primary School	Construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	400,000		400,000	New



Kaenyangluk Primary School	Fencing to completion of 5 acres school compound (including heavy bush clearing) using Chain link and metallic angle line posts	1,500,000		1,500,000	New
<b>SECONDARY SCHOOL PROJECTS</b>					
Nariokotome Girls Secondary school	Construction to completion of four door pit latrine at Kshs.700,000 with one chamber accessible to Persons With Disabilities.	700,000		700,000	New
Milimatatu Secondary School	Drilling to completion of a borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000		2,500,000	New
Kaaleng Secondary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 80 lockers and chairs at Kshs.400,000	2,800,000		2,800,000	New
<b>BURSARY</b>					
Bursary – Secondary	Payment of bursary to needy students in secondary schools	18,076,356		18,076,356	New
Bursary – Tertiary	Payment of bursary to needy students in tertiary institutions	16,000,000		16,000,000	New
<b>EMERGENCY</b>					
Emergency Projects	To cater for any unforeseen occurrences in the constituency	7,636,190		7,636,190	New

	during the financial year				
<b>SECURITY PROJECTS</b>					
Kaemothia Police Post	Renovation to completion of 10 police houses: plastering, flooring, painting and fixing of doors and windows at Kshs.1,300,000. Fencing of 10 acres of land with chain link and angle line posts at Kshs.1,000,000	2,300,000		2,300,000	New
Kaikor Assistant County Commissioners Office	Construction to completion of four roomed office at Kshs. 2,800,000 and purchase of office furniture: one conference table at Kshs.50,000, one executive table at Kshs.30,000, 2 leather chairs at Kshs.60,000, 10 conference chairs at Kshs.100,000 and two waiting bays at Kshs.60,000 and construction of pavilion using concrete and stones at Kshs.300,000	3,400,000		3,400,000	New
Kataboi Assistant County Commissioners Office	Construction to completion of four roomed office at Kshs. 2,800,000 and purchase of office furniture: one conference table at Kshs.50,000, one	3,400,000		3,400,000	New

	executive table at Kshs.30,000, 2 leather chairs at Kshs.60,000, 10 conference chairs at Kshs.100,000 and two waiting bays at Kshs.60,000 and construction of pavilion using concrete and stones at Kshs.300,000				
Lapur Assistant County Commissioners Office	Construction to completion of four roomed office at Kshs. 3,000,000	3,000,000		3,000,000	New
Sports	Organization of sports tournament in the constituency at Kshs.1,150,000 and the winning teams be awarded with 200 football balls @4,000 at Kshs. 800,000, 50 sets of branded constituency uniforms@8,200 at Kshs 410,000, 4 goal nets@2,500 at Kshs.10,000, 32 pairs of boots for the top three teams @7,500 at Kshs.240,000 ,20 pairs of gloves @2,000 at Kshs.40,000.	2,650,000		2,650,000	New
Regional Sports	facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	New
ENVIRONMENT					

Lomeguro Primary School	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000		400,000	New
Kachoda Primary School	Construction to completion of two door girls pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000		400,000	New
Lokitaung Mixed Primary School	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000		400,000	New
Kaemongor Primary School	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000		400,000	New
Turkana North NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana North Constituency Strategic plan for the period between 2023-2027	2,200,000		2,200,000	New
		151,960,174		151,960,174	

MIN 04/01: ADJOURNEMENT OF THE MEETING

There being no other business, the meeting ended with a word of prayer from Dorcas Emong.

Minutes Prepared by:

Simon Rayo

Secretary, Turkana North NG-

CDFC.....Date..31/01/2023

Minutes Approved:

Joseph Lokolio

Chairperson, Turkana North

NG-CDFC.....Date..31/01/2023

Annexes

1. STRATEGIC PLAN BUDGET

CATEGORY B					
N O.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL

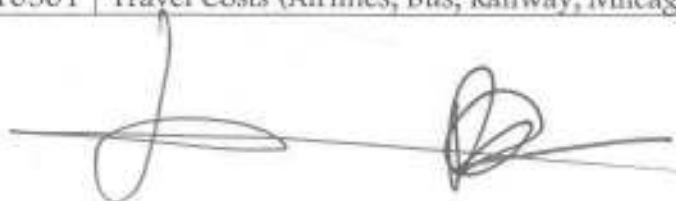
1	Refreshments and Facilitation for Stakeholders consultations	40	6	500	200,000.00
2	Transportation & other Logistics				100,000.00
3	Consultancy Fee				1,500,000.00
4	Refreshments and Facilitation Stakeholders Validation Forums	30	6		150,000.00
5	Fact Sheet Data Collection				
6	Printing of Final Document				100,000.00
7	Launching				150,000.00
	<b>TOTAL</b>				<b>2,200,000.00</b>

## 2. CONSTITUENCY OVERSIGHT COMMITTEE

Project Name	Project Activity	Original Cost
Committee allowances	Payment of committee allowances	800,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00
<b>TOTAL</b>		<b>1,300,000.00</b>

## 3. MONITORING EVALUATION AND CAPACITY BUILDING

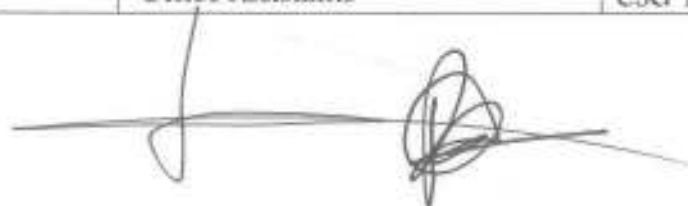
	Communication, Supplies and Services	
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	120,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>	
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000



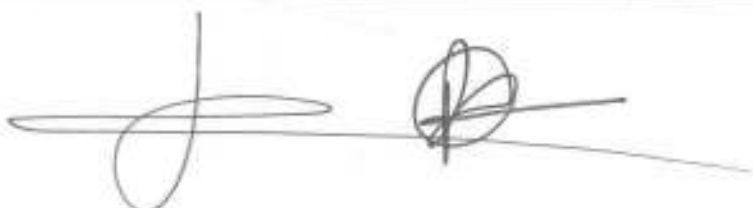
2210302	Accommodation - Domestic Travel	400,000
2210303	Daily Subsistence Allowance	420,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>	
2210502	Publishing and Printing Services	52,628
2210504	Advertising, Awareness and Publicity Campaigns	50,000
	<b>Training Expenses</b>	
2210701	Travel Allowance	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	150,000
2210703	Production and Printing of Training Materials	300,000
2210704	Hire of Training Facilities and Equipment	300,000
2210710	Accommodation Allowance	300,000
	<b>Hospitality Supplies and Services</b>	
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000
	<b>Committee Expenses</b>	
2210802	Other Committee Expenses	500,000
2210811	NGCDFC Allowance	1,000,000
	<b>Office and General Supplies and Services</b>	
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	100,000
2211102	Supplies and Accessories for Computers and Printers	50,000
	<b>Fuel , Oil &amp; Lubricants</b>	
2211201	Refined Fuels and Lubricants for Transport	300,000
<b>TOTAL</b>		<b>4,542,628</b>

#### 4. COMPENSATION OF EMPLOYEES

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistants	CSG 14	2	16,890	33,780	405,360



	Projects Clerk	CSG 13	1	21,500	21,500	258,000
	Security Officer	CSG 14	2	16,890	33,780	405,360
<b>Sub Total</b>			<b>10</b>			<b>2,640,720</b>
	<b>Casual Labor and Internship</b>		<b>3</b>	<b>10,000</b>	<b>30,000</b>	<b>90,000</b>
<b>Sub Total</b>			<b>1</b>			<b>90,000</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	2	2,700	5,400	64,800
	Projects Clerk	CSG 13	1	3,200	3,200	38,400
	Security Officer	CSG 14	2	2,700	5,400	64,800
<b>Sub Total</b>			<b>10</b>			<b>384,000</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	2	4,000	8,000	96,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Projects Clerk	CSG 13	1	4,000	4,000	48,000
	Security Officer	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>						<b>408,000</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	2		4,000	8,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Information Communication Technology Assistant	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
	Projects Clerk	CSG 13	1		4,000	4,000
	Security Officer	CSG 14	2		3,000	6,000



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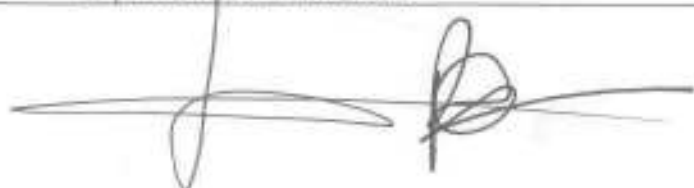
Sub Total						37,000
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	9,353	18,706	224,472
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
	Projects Clerk	CSG 13	1	6,665	6,665	79,980
	Security Officer	CSG 14	1	5,236	5,236	62,832
Sub Total						805,212
	Employer Contribution to NSSF	10		200	12	24,000
Sub Total						24,000
Sub Total						4,388,932

#### 5. COMMITTEE EXPENSES

	<b>Committee Expenses</b>					
2210802	Other Committee Expenses					800,000
		Members	9	5,000	45,000	810,000
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	126,000
Sub Total						1,736,000

#### 6. GOODS AND SERVICES

	<b>USE OF GOODS AND SERVICES</b>					
	<b>Utilities, Supplies and Services</b>					
221010	Electricity					70,000.00
221010	Water & Sewerage Charges					24,000.00
221010	Gas Expenses					24,000.00
221010	Office Rent					0
	<b>Communication, Supplies and Services</b>					
221020	Telephone, Telex, Facsimile and Mobile Phone Service					48,000
221020	Internet Connections					48,000



221020			
3	Courier and Postal Services		10,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>		
221030	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		100,000
1			
221030	Accommodation - Domestic Travel		540,000
2			
221030	Daily Subsistence Allowance		72,000
3			
	<b>Printing, Advertising and Information Supplies &amp; Services</b>		
221050	Publishing and Printing Services		30,000
2			
221050	Subscriptions to Newspapers, Magazines and Periodicals		32,000
3			
221050	Advertising, Awareness and Publicity Campaigns		50,000
4			
	<b>Hospitality Supplies and Services</b>		
221080	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks		300,000
1			
221080	National Celebrations		
5			
<b>Sub Total</b>			<b>1,248,000</b>
	<b>Insurance Costs</b>		
221090	Motor Vehicle Insurance		120,000
4			
	<b>Specialized Materials and Services</b>		
221101	Purchase of Uniforms and Clothing - Staff		50,000
6			
	<b>Office and General Supplies and Services</b>		
221110	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)		124,068
1			
221110	Supplies and Accessories for Computers and Printers		220,000
2			
221110	Sanitary and Cleaning Materials, Supplies and Services		50,000
3			
	<b>Fuel, Oil &amp; Lubricants</b>		
221120	Refined Fuels and Lubricants for Transport		700,000
1			
	Refined Fuels and Lubricants - Other		
	Other Fuels (wood, charcoal, cooking gas etc.)		
	<b>Other Operating Expenses</b>		
221130	Bank Service Commission and Charges		30,000
1			
221130	Contracted Guards and Cleaning Services		0
5			
221131	Contracted Professional Services - e.g. Strategic Plan		
0			



221131 1	ICT Hubs		
	Routine Maintenance - Vehicles and Other Transport Equipment		
222010 1	Maintenance Expenses - Motor Vehicles		500,000
	Routine Maintenance - Other Assets		
222020 2	Maintenance of Office Furniture and Equipment		20,000
222020 5	Maintenance of Buildings and Stations - Non-Residential		20,000
Sub Total			1,834,068



**TURKANA NORTH NGCDF**

# WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

## 1.0 Introduction or Background

### 1.1 About NG-CDF

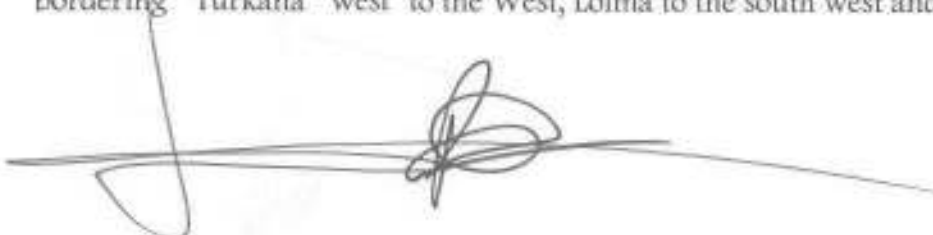
The National Government Constituencies Development fund (NG-DC) is a kitty established under the Constituencies Development Fund Act 2015 with the primary objective of addressing poverty at grassroots level.

NG-CDF is an intervention Fund that addresses the basic needs of Wananchi, most of which may not have been taken into consideration by other organs of government.

Over the years, NG-CDF has undertaken a range of projects which are currently in various stages at completion. These projects are identified by the community on priority basis and their utilization is definitely satisfying community felt needs.

### 1.2 About Turkana North

Turkana North is the largest Constituency in Turkana County lying between Ethiopia in North East part of the County, South Sudan to the North West and bordering Turkana west to the West, Loima to the south west and Turkana Central.

A handwritten signature in black ink, consisting of a long horizontal line with a large, stylized loop and a smaller loop above it.

The Constituency has two sub Counties that is Turkana North Sub County and Kibish Sub County each headed by Deputy County Commissioner.

## 2.0 Documentation of the ward reports.

Public participation exercise for the identification of project proposals for the year 2022/2023 was conducted between 3<sup>rd</sup> January 2023 to 9<sup>th</sup> Januar2023 (annex 1)

### **NAKALALE WARD.**

#### Kobuin sub-location

#### Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko .DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects.  
Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

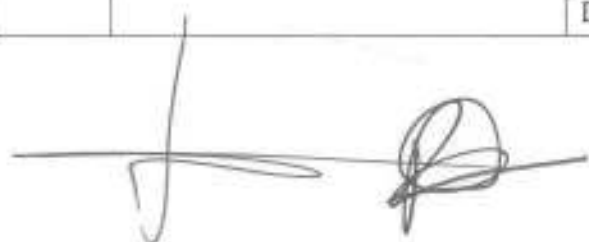
The FAM took the chance to explain to the participants in the meeting the importance of public participation on issues of development as a requirement in the Kenyan constitution. He further explained NG-CDF being a public fund requires their participation on identification of 2022/2023 financial year projects. He insisted on completion of the ongoing projects as a priority.

#### Comments by the Chairman

The NG- CDFC chairperson thanked all for their attendance and reminded them of the ongoing bursary application.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	kaemongor primary school	Construction of classrooms classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Drilling of a bore hole/supply of water



2.	Kainyangaluk primary	Construction of classrooms classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of a bore hole/supply of water
3.	Kayarangorok primary	Construction of classrooms classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of a bore hole/supply of water
4.	Kayarangorok primary	Construction of classrooms classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of a bore hole/supply of water
	Security	
5.	Kobuin Sub location Chiefs Office	Construction of Chiefs office
6.	Nadwat Police post	
7.	Others	Youth Resource Centre/ library
		Opening up of roads to schools/chiefs offices



Public participation at  
Kobuin Sub location



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**PELEKECH SUB-LOCATION**

**Members Present**

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ,DCC
5. Ward Administrator
6. Village Administrator
7. NGCDFC members
8. Area Sub Chief
9. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects. Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

**Comments by Fund Manager on the nature of projects in respect to NG-CDF Act**

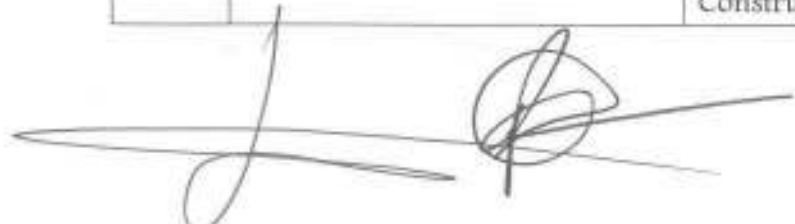
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**iv. Comments by Chairman**

The NG- CDFC chairperson thanked all for their attendance.

The projects identified were as below

SN	PROJECT	ACTIVITY
	komotogae primary school	Construction of classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of a bore hole/supply of water
	St Leo Kakuma Boys Secondary S	Construction of classrooms
		Construction of school fence
		Construction of school Dormitory





		Construction of school laboratory
	SECURITY	
	moruangibun sub-location Chiefs Office	Construction of chiefs office
		Construction of pavilion
		Drilling/ supply and storage of water
		Social hall for the youth



Nakalale sub location

**Members Present**

- |                    |             |
|--------------------|-------------|
| 1. Joseph Lokolio  | chairperson |
| 2. Rayo Simon      | secretary   |
| 3. Mathew Kipsanai | FAM         |
| 4. Daniel Omukoko  | .DCC        |

5. Ward Administrator
6. Village Administrator
7. NGCDFC members
8. Area Sub Chief
9. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects. Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

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#### iv. Comments by FAM Chairman

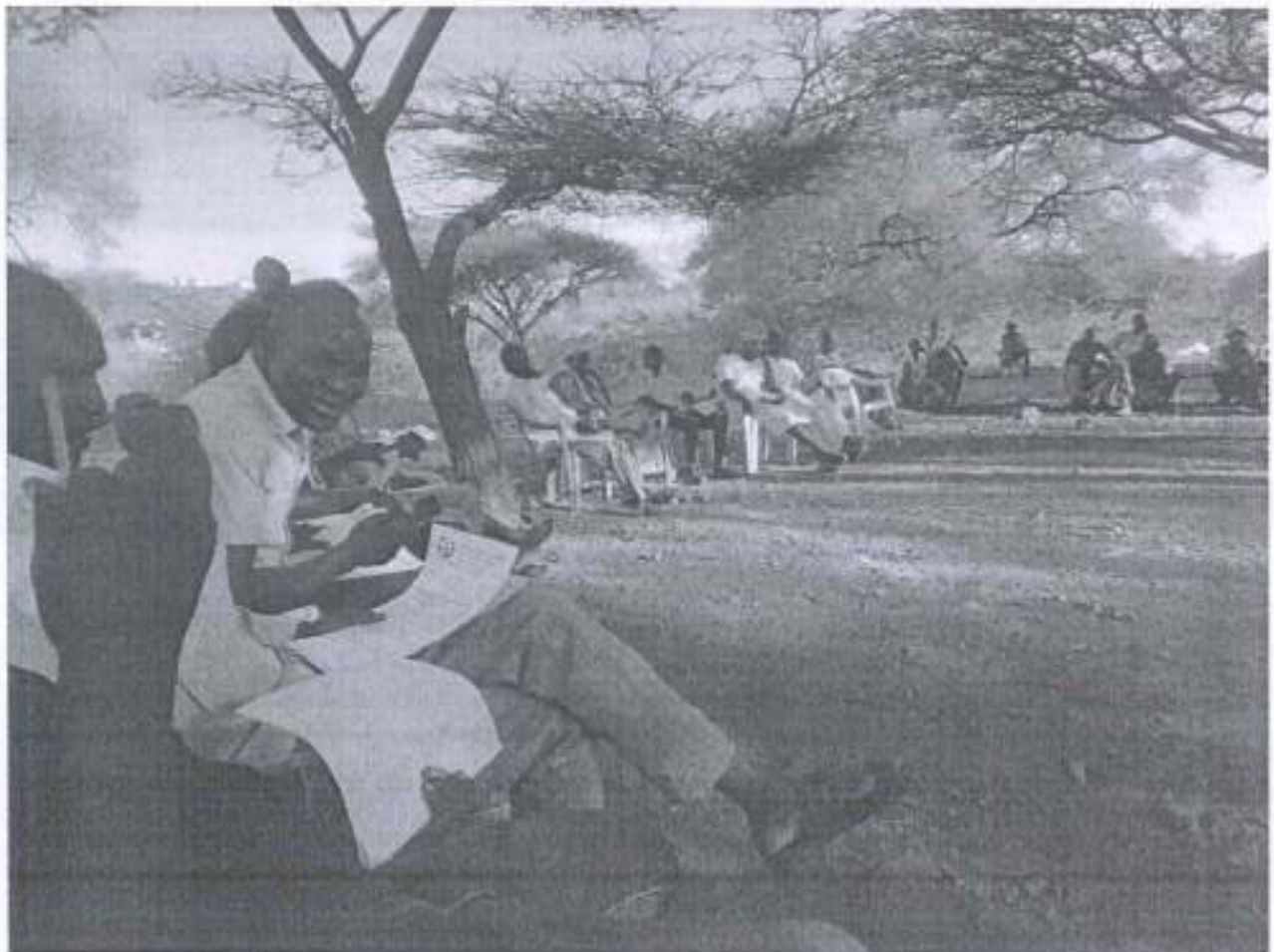
The NG- CDFC chairperson thanked all for their attendance and reminded them of the ongoing bursary application.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Iomeguro primary school	Construction of classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
2.	Proposed Natedelim Primary school	Construction of classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
3.	Ataerika Primary school	Construction of two classrooms

		Construction of fens
		Construction of kitchen
		Construction of two latrines
		Drilling of water
4.	Proposed Natedelim Primary school	Construction of classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
5.	Lolupe village	chief office both for senior and assistant
6.	Makutano Primary school	Construction of two number classrooms
		Construction of two classrooms for CBC
		Construction of teachers quarters
		Construction administration block
		Construction CBC laboratory
		Renovation of fence
		Construction dining hall
7.	Proposed Lokitonyela Primary school	Construction of classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Construction of classrooms
8.	Proposed Losanyanait Primary School	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
9.	Proposed Nakitoe konok primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store

		Construction of school fence
		Construction of new classrooms
10.	Proposed Ngimunyana Kirionok Primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Construction of new classrooms
	SECURITY	
11.	Lolupe sub-location	Chiefs office, latrines
		Youth social hall
		Water
		Construction of Pavilion



*[Handwritten signature]*

Losajait sub-location

Members Present

1. Joseph Lokolio                      chairperson
2. Rayo Simon                         secretary
3. Mathew Kipsanai                 FAM
4. Daniel Omukoko                 .DCC
5. Ward Administrator
6. Village Administrator
7. NGCDFC members
8. Area Sub Chief
9. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects. Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act


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iv. Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Kalopetase primary school	Construction of Teachers quarters
		Construction of staffroom and administration block
		Fencing of the school
		Drilling of water
2.	Proposed construction of Nakarearengak primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store



		Construction of school fence
		Construction of new classrooms
3.	Naurukori	Construction of teachers quarters
		Proposed new school
		Construction of pit latrines
4.	St. Bhakita Primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Construction of new classrooms
		Construction of teachers quarters



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KAERIS WARD

Kanukurudio sub-location

Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

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iv. Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Kanukurudio Primary School	Construction 4 No. classrooms
		Construction of the fence
		Construction of teachers quarters
		Drilling and piping of water
		Construction of kitchen/store and dining hall
		Construction of pit latrines
		Construction of 2 No. CBC classrooms
		Construction of CBC laboratory
		Construction of dormitory



	SECURITY	
2.	Kanukurudio Sub-Location	Construction of chiefs office Construction of Pavilion
3.	Kangamojoj primary school	Construction of pit latrines Construction of one no. classroom Drilling and piping of water
4.	Kaituko Primary school	Construction of 3 No. classrooms Construction of teachers quarters Construction of two pit latrines Construction of fence
5.	Proposed nimwae primary school	Construction of new classrooms Construction of boys and girls pit latrines Construction of school administration block Construction of teachers Quarters Construction of kitchen and store Construction of school fence
6.	Proposed Napalakiyor Primary school	Construction of new classrooms Construction of boys and girls pit latrines Construction of school administration block Construction of teachers Quarters Construction of kitchen and store Construction of school fence Drilling of water





Kaeris Location

Members Present

1. Joseph Lokolio -chairperson
2. Rayo Simon -secretary
3. Mathew Kipsanai -FAM
4. Daniel Omukoko -DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

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iv. Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance ..

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Proposed Nauriendirea Primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of water
2.	Nadunga Primary school	Construction of dormitory
		Fencing of the school

		Construction of two no. classroom
		Construction of teacher quarters
		Construction of administration block
		Repair of water piping
3.	Proposed Lochipua primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of water
4.	Proposed Kaludokume primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
5.	Kangakipur Primary school	Piping of water
		School fencing
		Construction of two number classrooms
		Construction of Teachers quarters
		Construction of administration block
		Construction of kitchen and store
		Additional of CBC Classes
6.	Proposed Namongo primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
7.	Kaeris Girls Secondary	Supply of lockers
		Construction of 2 No. classrooms
		Construction of teachers quarters
		Renovation of dormitories
		Expanding of dining hall
		Renovation of classrooms

8.	Lokipetot Akwan Primary School	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
9.	Lomeguro primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Drilling of water
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
10.	Kalopeta Primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Drilling of water
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
11.	Lorengo Primary School	Construction of new classrooms
		Construction of boys and girls pit latrines
		Drilling of water
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of water
	SECURITY	
	Kaeris Location	Construction of Pavilion
		Construction of Chiefs office and latrines

SN	PROJECT	ACTIVITY
1.	Nakapelewoi primary	Construction of kitchen/ store
		Construction of Pit latrine
		Renovation of old classrooms
		Construction of fence
		Construction of dining halls
		Construction of two new classrooms

2.	Milimatatu girls secondary	Drilling of borehole drilling
		Construction of two more dormitories
		Construction of administration block
		Additional of more 8 classrooms



### KAALENG/ KAIKOR WARD

#### Kaalem sub-location

#### Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects. Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

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**Comments by Chairman**

The NG- CDFC chairperson thanked all for their attendance.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Kaalem Primary school	Construction of Teachers quarters
		Construction of fence
		Construction of dining hall
		Construction of latrines
		Supply of desks
		Construction of administration blocks
		Construction of 2 NO. classrooms
		Construction of dormitory
2.	lokalale akwaan primary	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional two new classrooms
3.	moru eris primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional two new classrooms
4.	nakapelewoi primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Supply of desks
		Additional of new classroom
5.	Kopotea one primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
		Drilling of water
6.	Kopetea two primary school	Drilling of water
		Supply of desks

		Construction of administration block
		Construction of fence
		Construction of kitchen and store
7.	Lokidongio Primary sch.	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
8.	Lokumae	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional of two new classrooms
9.	Kariworeng primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional of two new classrooms
10.	Kakelai primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional of two new classrooms
		Construction of kitchen/ store
	SECURITY	
1.	Kaleeng Sub-location	
		Chiefs office
		Construction of pavilion
2.	Kaaleng boys secondary school	Construction of kitchen/ store
		Construction latrine
		Construction administration block
		Construction of fence
		Additional of four new classrooms
		Construction of two dormitories

Kaikor Divion



### Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

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### Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

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### Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance.

SN	PROJECT	ACTIVITY
1.	Loitanit Primary school	Construction of 2 classrooms for CBC
		Renovation for dormitories
		Construction Teachers quarters
		Construction Teachers staff rooms
		Bathrooms and latrines for both girls and boys
		Supply Desks
		Boarding materials e.g. mattress and beds
2.	Kaikor boys secondary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of four new classrooms
		Construction of two dormitories
		Construction of laboratories
3.	Ekichel primary school	boarding materials e.g. mattress and beds
		Construction of kitchen/ store
		Construction of latrine
		Construction of administration block

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		Construction of fence
		Construction of four new classrooms
		Construction of dormitory
		Water piping
4.	Loruth Primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of four new classrooms
		Construction of dormitory
	SECURITY	
1.	Loruth Sub-loaction	Chiefs office



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Lokolio sub-location

Members Present

2. Joseph Lokolio chairperson
3. Rayo Simon secretary
4. Mathew Kipsanai FAM
5. Daniel Omukoko ,DCC
6. Ward Administrator
7. NGCDFC members
8. Area Sub Chief
9. Members of the Public

The meeting was graced by the area sub chief

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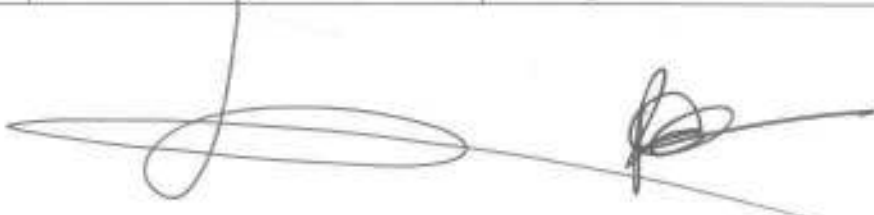
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iv. Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance .

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Proposed Longolemwar Primary school	Construction of new classrooms
		Construction of boys and girls pit latrines
		Construction of school administration block
		Construction of teachers Quarters
		Construction of kitchen and store
		Construction of school fence
2.	Nakinomet primary school	Boarding materials e.g. mattress and beds
		Construction kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional of four new classrooms
		Construction of dormitory
Drilling water		



3.	Nawakojom Primary School	Boarding materials e.g. mattress and beds
		Construction kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional of four new classrooms
		Construction of dormitory "
		Drilling water



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KIBISH WARD

Natapar-location

Members Present

1. Joseph Lokolio chairperson
2. rayo simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects. Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

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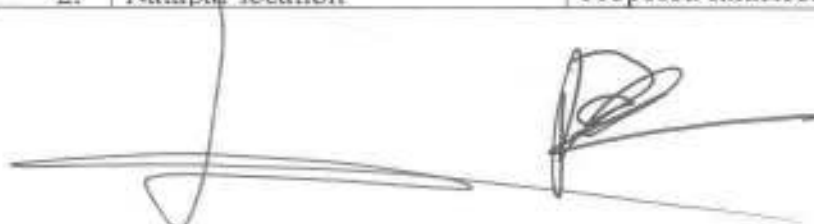
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iv. Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance .

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Natapar Primary school	Construction of Two classrooms and laboratory for CBC
		Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of two new classrooms
		Construction of water drilling
		Supply desks
		Classrooms renovations
2.	Natapar location	Proposed safaricom booster at kemothia



		New NPR Vehicle
		New village at Kaitede sub location
		Construction of pavilion
		Chief office
3.	Koyasa Primary school	Construction of Two classrooms and laboratory for CBC
		Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of two new classrooms
		Construction of water drilling
		Supply desks
		Classrooms renovations
4.	Kibish Primary school	Construction of Two classrooms and laboratory for CBC
		Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of two new classrooms
		Construction of water drilling
		Supply desks
		Classrooms renovations
5.	Lokamarinyang Primary school	Construction of Two classrooms and laboratory for CBC
		Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of two new classrooms
		Construction of water drilling
		Supply desks
		Classrooms renovations
6.	Lokamarinang location	Proposed safaricom booster
		New NPR Vehicle
		Youth social hall.
		Construction of pavilion
		Chief office
7.	Lobulono Primary School	Construction of Two classrooms and laboratory for CBC
		Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of two new classrooms
		Construction of water drilling
		Supply desks



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**LAPUR WARD**

**Kokuro location**

**Members Present**

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects. Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

**Comments by Fund Manager on the nature of projects in respect to NG-CDF Act**

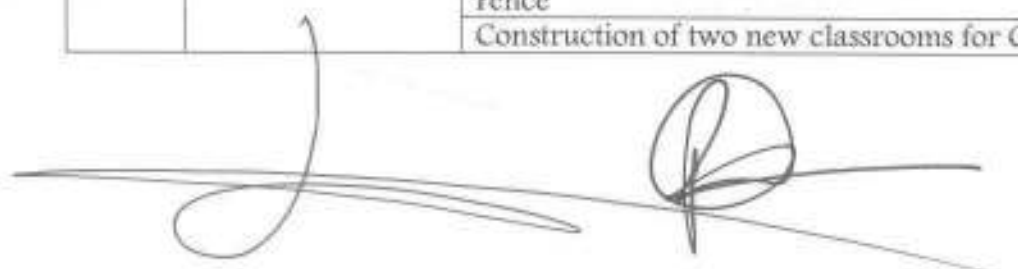
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### Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Kokuro primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Fence
		Construction of two new classrooms for CBC and laboratory
		Construction of 4 no. renovation of old classrooms
		water piping
		Construction of teachers quarters
		Supply desks
		Boarding materials e.g. mattress and beds
		Construction of dining hall
		Construction of one additional classroom
2.		Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of four new classrooms
		Construction of two dormitories
		Construction of three sciences laboratories
		Additional of more teachers
		Supply lockers
Drilling of water		
3.	Sasame primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Fence
		Construction of two new classrooms for CBC and laboratory
4.	Meyan Primary school	Construction of 4 no. renovation of old classrooms
		Construction of Administration block
4.	Meyan Primary school	Construction of latrine
		Construction of administration block
		Fence
		Construction of two new classrooms for CBC and laboratory
		Construction of 2 no. renovation of old classrooms
5.	Liwan Primary school	Construction of Administration block
		Construction of latrine
		Construction of administration block
		Fence
		Construction of two new classrooms for CBC and laboratory



		Construction of 2 no. renovation of old classrooms
6.	Natete Primary School	Construction of Administration block
		Construction of latrine
		Construction of administration block
		Fence
		Construction of two new classrooms for CBC and laboratory
		Construction of 2 no. renovation of old classrooms
7.	Maisa Primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of four new classrooms
		Construction of two dormitories
8.	Kachoda Primary school	Construction of Administration block
		Construction of latrine
		Construction of administration block
		Fence
		Construction of two new classrooms for CBC and laboratory
9.	Mana Longoria primary school	Construction of 2 no. renovation of old classrooms
		Construction of Kitchen
		Additional classrooms
		Construction of CBC Classrooms
		Construction of Administration block
		Water drilling
10.	Lochor Edome primary school	Construction of fence
		Construction of Kitchen
		Additional classrooms
		Construction of CBC Classrooms
		Construction of Administration block
		Water drilling
11.	Karebur primary school	Construction of fence
		Construction of Kitchen
		Additional classrooms
		Construction of CBC Classrooms
		Construction of Administration block
		Water drilling
12.	Nagis Primary school	Construction of fence
		Construction of Kitchen
		Additional classrooms
		Construction of CBC Classrooms
		Construction of Administration block
		Water drilling






Lapur location

Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

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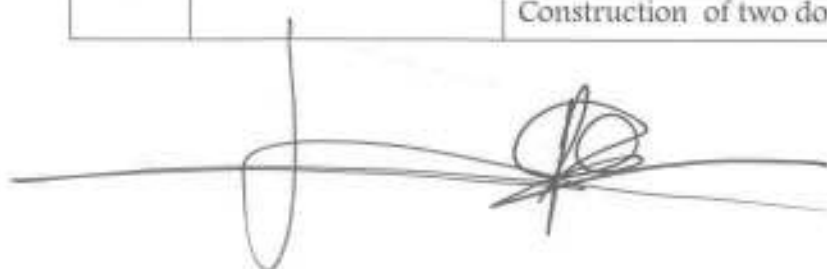
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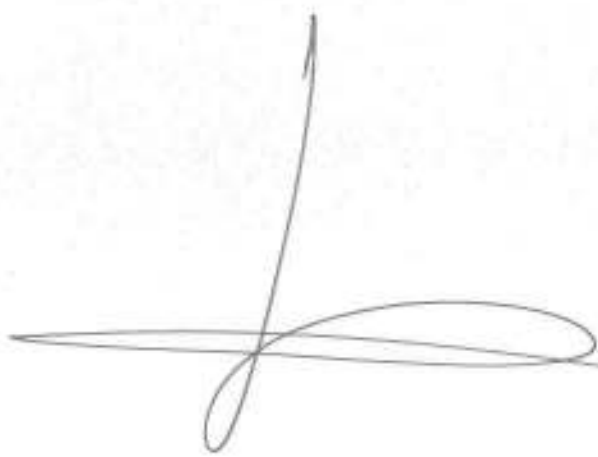

SN	PROJECT	ACTIVITY
1.	Natoo primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Fence
		Construction of two new classrooms for CBC and laboratory
		Construction of 4 no. renovation of old classrooms
		water piping
		Construction of teachers quarters
		Supply desks
		Boarding materials e.g. mattress and beds
		Construction of dining hall
2.	Kangarukia primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of four new classrooms
		Construction of two dormitories
		Construction of three sciences laboratories
		Additional of more teachers
		Supply lockers
Drilling of water		
3.	Jeriman Primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Construction of four new classrooms
		Construction of two dormitories



		Construction of three sciences laboratories
		Additional of more teachers
		Supply lockers
		Drilling of water
4.	Napelet primary Schol	Construction of kitchen/ store
		Construction of latrine for Boys & girls
		Construction of administration block
		Construction of fence
		Construction of four new classrooms
		Construction of two dormitories
		Construction of three sciences laboratories
		Additional of more teachers
		Supply lockers
		Drilling of water
5.	Natukobeny primary school	Construction of kitchen/ store
		Construction of latrine
		Construction administration block
		Renovation of fence
		Additional two new classrooms for CBC and laboratory
		Drilling water storage
		Construction of teachers quarters
		Supply of Desks
		Additional classroom
		Boarding materials e.g. mattress and beds
6.	Lokitaung Mixed Primary School	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional two new classrooms for CBC and laboratory
		Water storage
		Teachers quarters
7.	Chabaa Primary school	Construction of kitchen/ store
		Construction of latrine
		Construction administration block
		Renovation of fence
		Additional two new classrooms for CBC and laboratory
		Drilling water storage
		Construction of teachers quarters
		Supply of Desks
		Additional classroom
		Boarding materials e.g. mattress and beds

8.	Lokitaung Boys secondary school	Computer science laboratory
		Renovation of school hall
		Additional of four new classrooms
		Additional of two dormitories
		Additional two unit shower rooms
		Purchase of school van
9.	SECURITY	10 staff quarters 6 units
		Construction of ACC office
		Construction of Chiefs office



LAKE ZONE WARD

Riokomor location

Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

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Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

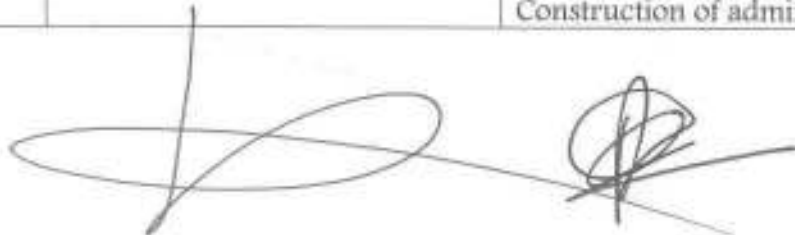
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iv. Comments by Chairman

The NG- CDFC chairperson thanked all for their attendance.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Alagama primary school	Construction of Kitchen/ store
		Construction of latrine
		Construction of administration block
		fence
		Additional of four new classrooms
		Construction of two dormitories
		Additional of more teachers
		Supply of desks
2.	Kobosan primary school	Drilling water
		Construction of Kitchen/ store
		Construction of latrine
		Construction of administration block



		fence
		Additional of four new classrooms
		Construction of two dormitories
		Additional of more teachers
		Supply of desks
		Drilling water
	SECURITY	
3.	Riokomor location	Chiefs office
		Construction of pavilion
		Additional of NPR at least 20 in number
		Construction of youth social hall
		Police post



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Lowarengak location

Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

The Chief thanked the NG- CDF committee for organizing such an important meeting for Wananchi to identify projects and he highlighted the importance of prioritizing projects.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

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2022/2023 financial year projects. He insisted completion of the ongoing projects as a priority.

**iv. Comments by FAM Chairman**

The NG- CDFC chairperson thanked all for their attendance and reminded them of the ongoing bursary application.

The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Nayanae kabaran primary	Construction of Kitchen/ store
		Construction of latrine
		Construction of administration block
		Additional of four new classrooms
		Construction of two dormitories
		Additional of more teachers
		Supply of desks
		Drilling water
2.	Kapedor primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional four new classrooms
		Additional of more teachers
		Drilling and water piping
		Supply of desks



3.	SECURITY – Lowarengak location	Renovation of chiefs office
		Construction of pavilion
		Additional and repair of NPR Vehicle
4.	Pirinkan Primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional four new classrooms
		Additional of more teachers
		Drilling and water piping
		Supply of desks
5.	Kekongo primary school	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional four new classrooms
		Additional of more teachers
		Drilling and water piping
Supply of desks		
6.	Ngikalalio Kodok (Mlango) Primary School	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional four new classrooms
		Additional of more teachers
		Drilling and water piping
Supply of desks		
7.	Namorotot Primary School	Construction of kitchen/ store
		Construction of latrine
		Construction of fence
		Drilling and piping of water
		Supply of desks
		Supply of boarding materials
8.	Nakitoe Konon Primary School	Construction of kitchen/ store
		Construction of latrine
		Construction of administration block
		Construction of fence
		Additional four new classrooms
		Additional of more teachers
		Drilling and water piping
		Construction of dining hall
Supply of desks		
9.	Lokitoe Nyala Primary	
10.	School	Construction of administration block
		Construction of new fence
		Additional of 3 new classrooms
		Additional of more teachers

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		Water piping
		Construction of teachers quarters
		Supply desks
11.	Lowarengak girl's primary	Renovation of fence
		Construction of pit latrines
		Construction of 3 new classrooms
		Additional of more teachers
		Water storage facilities and piping
		Supply Desks
		Construction of teacher quarters
		Construction of administration block
		Renovation of 6No. classrooms
		Laboratories and CBC classrooms
		boarding materials e.g. mattress and beds
12.	Loarengak boys primary school	Renovation of fence
		Construction of pit latrines
		Construction of 3 new classrooms
		Construction of library
		Water storage facilities and piping
		Additional of more teachers
		Construction of 6 pit latrines
		Water storage facilities and piping
		Supply Desks
		Construction of teacher quarters
		Construction of administration block
		Renovation of 6No. classrooms
		Laboratories and CBC classrooms
		boarding materials e.g. mattress and beds
	SECURITY	
13.	Lowarengak Location	ACC office
		chief office ( two rooms)
		ACC quarters
		ACC vehicle



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#### Nachukui sub-location

##### Members Present

1. Joseph Lokolio chairperson
2. Rayo Simon secretary
3. Mathew Kipsanai FAM
4. Daniel Omukoko ..DCC
5. Ward Administrator
6. NGCDFC members
7. Area Sub Chief
8. Members of the Public

The meeting was graced by the area sub chief

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Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

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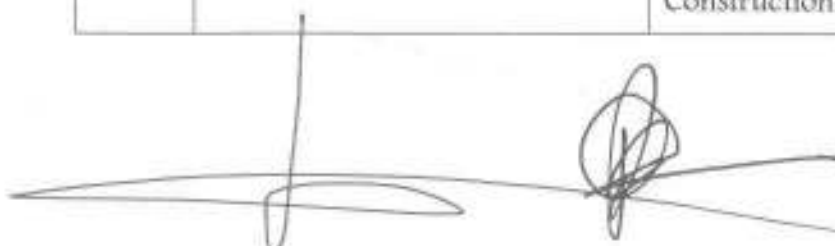
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iv. Comments by FAM Chairman

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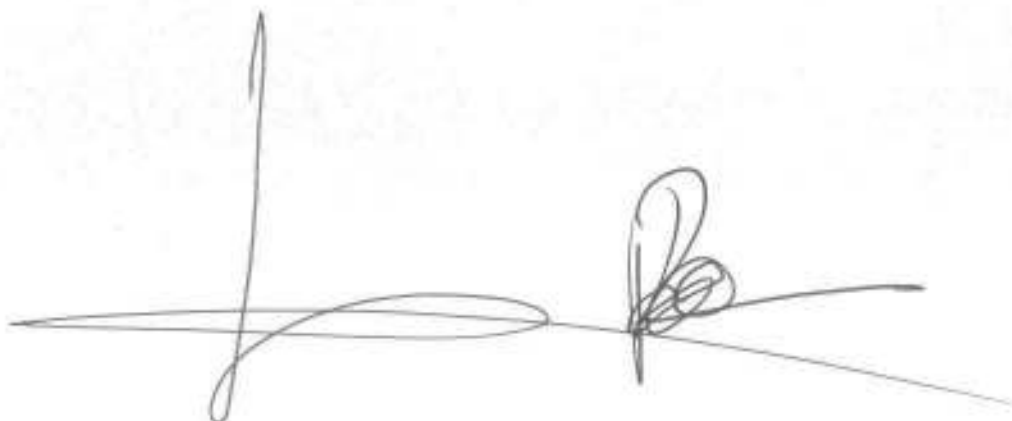
The projects identified were as below

SN	PROJECT	ACTIVITY
1.	Kaloyara primary school	Construction of fence
		Construction of latrines
		Construction of 4 new classrooms
		Construction of additional of more teachers
		Water storage facilities and piping
		Supply desks
		Construction of teacher quarters
		Construction of administration block
		Construction of laboratories and CBC classrooms at least 2
		Boarding materials e.g. mattress and beds
2.	St. Bakhita Nariokotome Primary School	Construction of fence
		Construction of latrines
		Construction of 4 new classrooms
		Construction of additional of more teachers
		Water storage facilities and piping
		Supply desks
		Construction of teacher quarters
		Construction of administration block
		Construction of laboratories and CBC classrooms at least 2
		Boarding materials e.g. mattress and beds
3.	Nariokotome anam primary school	Construction of kitchen, dining halls and store
		Construction of 2 new classrooms
		Additional of more teachers
		Water storage facilities
		Lighting system
		Construction of teacher quarters
		Construction of administration block
		Laboratories and CBC classrooms
		Boarding materials e.g. mattress and beds
4.	Narengewoi Primary School	Renovation of fence
		Construction of pit latrines
		Construction of 3 new classrooms



		Construction of library
		Water storage facilities and piping
		Additional of more teachers
		Construction of 6 pit latrines
		Water storage facilities and piping
5.	Nachukui Primary School	Construction of fence
		Construction of latrines
		Construction of 4 new classrooms
		Construction of additional of more teachers
		Water storage facilities and piping
		Supply desks
		Construction of teacher quarters
		Construction of administration block
		Construction of laboratories and CBC classrooms at least 2
		Boarding materials e.g. mattress and beds
6.	Nariokotome Secondary School	Construction of computer science laboratory
		Construction of school hall
		Construction of 2 new classrooms
		Construction of two dormitories
		Construction of two unit shower rooms
		Purchase school van & bus
		Construction of 10 staff quarters 6 units
		Water storage facilities
		Construction of latrines and bathrooms
		Construction of teachers quarters
		Construction of dining hall
7.	Kataboi Girls Secondary School	Construction of computer science laboratory
		Construction of school hall
		Construction of 2 new classrooms
		Construction of two dormitories
		Construction of two unit shower rooms
		Purchase school van & bus
		Construction of 10 staff quarters 6 units
		Water storage facilities
		Construction of latrines and bathrooms
		Construction of teachers quarters
		Construction of dining hall
8.	Kataboi Primary School	Supply desks
		Construction of 2 new classrooms
		Construction of new dormitories for girls
		Water storage facilities
		Construction of library
		Construction of teacher quarters
		Construction of Administration block

		Renovation 10 of classrooms
		Construction of laboratories and CBC classrooms at least 2
		Boarding materials e.g. mattress and beds
9.	Kangaki primary school	Construction of new dormitories for girls
		Water storage facilities
		Construction of library
		Construction of teacher quarters
		Construction of Administration block
		Renovation 10 of classrooms
		Construction of laboratories and CBC classrooms at least 2
10.	Epur primary school' desks	Construction of 3 new classrooms
		Water storage facilities
		Construction of latrines
		Construction of teacher quarters
		Renovation of 2 No. classrooms
		Laboratories and CBC classrooms at least 2
		Additional of more teachers
11.	lomekwi primary school	Supply of desks
		Construction of 2 new classrooms
		Water storage facilities
		Construction of latrines
		Construction of teacher quarters
		Construction of administration block
12.	Kaito Primary School	Construction of 3 new classrooms
		Water storage facilities
		Construction of latrines
		Construction of teacher quarters
		Renovation of 2 No. classrooms
		Laboratories and CBC classrooms at least 2
		Additional of more teachers
13.	Nariding Primary school	Construction of 3 new classrooms
		Water storage facilities
		Construction of latrines
		Construction of teacher quarters
		Renovation of 2 No. classrooms
		Laboratories and CBC classrooms at least 2
		Additional of more teachers





SIMON RAYO  
Name

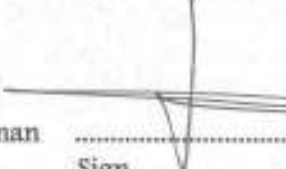
NG-CDFC Secretary  
Designation

  
.....  
Sign.

31/01/2023  
.....  
Date

JOSEPH LOKOLIO  
Name

NG-CDFC Chairman  
Designation

  
.....  
Sign.

31/01/2023  
.....  
Date

Mathew kipsanai

FAM

  
.....

31/01/2023  
.....

Name

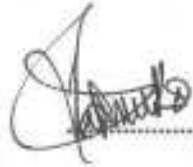
Designation

Sign.

Date

Daniel Omukoko

DCC



.....

29/04/2023

Name

Designation

Sign.

Date

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 123

CONSTITUENCY NAME: TURKANA NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
123/AP1	Administration/Recurrent	9,117,000.00
123/AP2	Monitoring and evaluation/Capacity Building	4,530,628.00
123/AP3	Constituency Oversight Committee	1,300,000.00
123/2640100	Bursary/Mocks/Cats	34,076,358.00
123/2640200	Emergency Projects	7,636,190.00
123/2640507	Security Projects	12,100,000.00
123/2640509	Sports Activities	3,000,000.00
123/2640510	Environmental Projects	1,600,000.00
123/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
123/2630209	Capital Grants to Primary Schools	70,400,000.00
123/2630210	Capital Grants to Secondary Schools	6,000,000.00
<b>TOTAL</b>		<b>151,960,174.00</b>

JOSEPH LOKOHO  01, 03, 2023  
 Chairman Signature Date

NATHAN KIPSAKAI  01, 03, 2023  
 Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
 Constituency Name TURKANA NORTH County Turkana  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 9,117,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0023-123-2110201-100-2022-2023-1	Payment of 10 staff Basic salaries	New Project	2,640,720.00
House Allowance	4-0023-123-2110301-100-2022-2023-2	Payment of House allowances to 10 NGCDFC staff	New Project	384,000.00
Transport Allowance	4-0023-123-2110314-100-2022-2023-3	Payment of Transport allowances to NGCDFC staff	New Project	408,000.00
Leave Allowance	4-0023-123-2110320-100-2022-2023-4	Payment of Leave allowances to NGCDFC staff	New Project	37,000.00
NSSF	4-0023-123-2120101-100-2022-2023-5	Employer contribution to NSSF	New Project	24,000.00
Electricity	4-0023-123-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0023-123-2210102-100-2022-2023-7	Payment of Water & Sewerage Charges	New Project	24,000.00
Gas Expenses	4-0023-123-2211204-100-2022-2023-8	payment of gas expenses	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-123-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	48,000.00
Internet Connections	4-0023-123-2210202-100-2022-2023-10	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0023-123-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	10,000.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-123-2210301-100-2022-2023-12	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0023-123-2210302-100-2022-2023-13	Payment of Accommodation - Domestic Travel	New Project	540,000.00
Daily Subsistence Allowance	4-0023-123-2210303-100-2022-2023-14	Payment of Daily Subsistence Allowance	New Project	72,000.00
Publishing and Printing Services	4-0023-123-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0023-123-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0023-123-2210504-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-123-2210801-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0023-123-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	800,000.00
NGCDFC Allowance	4-0023-123-2210811-100-2022-2023-20	Payment of NGCDFC allowances ( meetings are assumed to be 2 per month)	New Project	936,000.00
Motor Vehicle Insurance	4-0023-123-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance	New Project	120,000.00
Purchase of Uniforms and Clothing Staff	4-0023-123-2211016-100-2022-2023-22	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-123-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	124,068.00
Supplies and Accessories for Computers and Printers	4-0023-123-2211102-100-2022-2023-24	Payment of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0023-123-2211103-100-2022-2023-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0023-123-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	700,000.00
Bank Service Commission and Charges	4-0023-123-2211301-100-2022-2023-27	Payment of Bank service commission and charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0023-123-2220101-100-2022-2023-28	Payment of Maintenance Expenses - Motor Vehicles	New Project	500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Maintenance of Office Furniture and Equipment	4-0023-123-2220202-100-2022-2023-29	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0023-123-2220205-100-2022-2023-30	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	20,000.00
	4-0023-123-2710108-100-2022-2023-31	Payment of gratuity to 10 NG-CDFC staff	New Project	805,212.00
<b>TOTAL:</b>				<b>9,117,000.00</b>

Person completing form

SIGNATURE: 

DATE: 01 03 2023

NAME: Mathew Kipsenai

POSITION: F.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,530,626.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0023-123-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	120,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0023-123-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0023-123-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0023-123-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	420,000.00
Publishing and Printing Services	4-0023-123-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	40,628.00
Advertising, Awareness and Publicity Campaigns	4-0023-123-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0023-123-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0023-123-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	150,000.00
Production and	4-0023-123-2210703-111-2022-2023-9	Payment of Production and	New Project	300,000.00


**National Government Constituencies Development Fund**

**Fourth Schedule Report**

Printing of Training Materials		Printing of Training Materials		
Hire of Training Facilities and Equipment	4-0023-123-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0023-123-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0023-123-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0023-123-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	500,000.00
NGCDFC Allowance	4-0023-123-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,000,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0023-123-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0023-123-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0023-123-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
<b>TOTAL:</b>				<b>4,530,628.00</b>

Person completing form

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Mathew Kipsamai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,076,356.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0023-123-2640101-103-2022-2023-1	payment of bursary ton needy students in secondary schools	New Project	18,076,356.00
			TOTAL:	18,076,356.00

Person completing form

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Mathew Kipsanai

POSITION:

F.A.M.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
Constituency Name TURKANA NORTH County Turkana  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary	4-0023-123-2640102-103-2022-2023-2	payment of bursary to needy students in tertiary institutions	New Project	16,000,000.00
			TOTAL:	16,000,000.00

Person completing form

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Nalhen Kipsanai

POSITION:

F.A.M.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123

Constituency Name TURKANA NORTH

County Turkana

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0023-123-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

01, 03, 2023

NAME: \_\_\_\_\_

Mathew Kipsanai

POSITION: \_\_\_\_\_

F.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keemothia Police Post	4-0023-123-2640507-113-2022-2023-1	Renovation to completion of 10 police houses plastering, flooring ,painting and fixing of doors and windows at Kshs.1,300,000.Fencing of 10 acres of land with chain link and angle line posts at Kshs.1,000,000	New Project	2,300,000.00
Kalkor Assistant County Commissioners Office	4-0023-123-2640507-113-2022-2023-2	Construction to completion of four roomed office at Kshs. 2,800,000 and purchase of office furniture one conference table at Kshs.50,000, one executive table at Kshs.30,000, 2 leather chair at Kshs.60,000, 10 conference chairs at Kshs.100,000 and two waiting bays at Kshs.80,000 and construction of pavillion using concrete and stones at Kshs.300,000	New Project	3,400,000.00
Kataboi Assistant County Commissioners Office	4-0023-123-2640507-113-2022-2023-3	Construction to completion of four roomed office at Kshs. 2,800,000 and purchase of office furniture one conference table at Kshs.50,000, one executive table at Kshs.30,000, 2 leather chair at Kshs.80,000, 10 conference chairs at	New Project	3,400,000.00



**National Government Constituencies Development Fund**  
 Fourth Schedule Report

		Kshs.100,000 and two waiting bays at Kshs.60,000 and construction of pavillion using concrete and stones at Kshs.300,000		
Lapur Assistant County Commissioners Office	4-0023-123-2640507-113-2022-2023-4	Construction to completion of four roomed at Kshs. 3,000,000	New Project	3,000,000.00
<b>TOTAL:</b>				<b>12,100,000.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 31, 01, 2023

**NAME:** NATHANIEL KISANAI **POSITION:** F. A. M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
 Constituency Name TURKANA NORTH County Turkana  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0023-123-2640509-112-2022-2023-1	Organization of sports tournament in the constituency at Kshs.1,150,000 and the winning teams be awarded with 200 football balls @4,000 at Kshs. 800,000, 50 sets of branded constituency uniforms@8,200 at Kshs. 410,000, 4 goal nets@2,500 at Kshs.10,000, 32 pairs of boots for the top three teams @7,500 at Kshs.240,000 ,20 pairs of gloves @2,000 at Kshs.40,000.	New Project	2,650,000.00
Regional Sports	4-0023-123-2640509-112-2022-2023-2	facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
			<b>TOTAL:</b>	<b>3,000,000.00</b>

Person completing form

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Naban Kipsanai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
 Constituency Name TURKANA NORTH County Turkana  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lomeguo Primary School	4-0023-123-2640510-110-2022-2023-1	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	New Project	400,000.00
Kachoda Primary School	4-0023-123-2640510-110-2022-2023-2	Construction to completion of two door girls pit latrine with urinal with one chamber accessible to Persons With Disabilities	New Project	400,000.00
Lokitaung Mixed Primary School	4-0023-123-2640510-110-2022-2023-3	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	New Project	400,000.00
Kaamongor Primary School	4-0023-123-2640510-110-2022-2023-4	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	New Project	400,000.00
			<b>TOTAL:</b>	1,600,000.00

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report

---

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Mathew Kipsanai

POSITION:

F.A.M.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 123

Constituency Name TURKANA NORTH County Turkana

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 70,400,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lobulono Primary School	4-0023-123-2630209-263-2022-2023-1	Construction to completion of two classrooms at Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction of two door girls pit latrine to completion at Kshs 400,000 with one chamber accessible to Persons With Disabilities.	New Project	3,000,000.00
Lobulono Primary School	4-0023-123-2630209-263-2022-2023-2	Drilling of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	New Project	2,500,000.00
Nawskojom Primary School	4-0023-123-2630209-263-2022-2023-3	Construction to completion of two classrooms at Kshs. 2,400,000, equipping with 40 desks at Kshs. 200,000 and construction of girls two door pit latrine to completion at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	New Project	3,000,000.00
Nagis Primary school	4-0023-123-2630209-263-2022-2023-4	Construction to completion of two classrooms	New Project	2,400,000.00
Maisa Primary school	4-0023-123-2630209-263-2022-2023-5	Construction to completion of two classrooms Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction of two door girls pit latrine to	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		completion at Kshs 400,000 with one chamber accessible to Persons With Disabilities		
Kataboi Primary school	4-0023-123-2630209-263-2022-2023-6	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 60 desks at Kshs.300,000	New Project	2,700,000.00
Kaito Primary School	4-0023-123-2630209-263-2022-2023-7	Construction to completion of two classrooms Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction of two door girls pit latrine to completion at Kshs. 400,000 with one chamber accessible to Persons With Disabilities	New Project	3,000,000.00
Nariding Primary school	4-0023-123-2630209-263-2022-2023-8	Construction to completion of two classrooms at Kshs.2,400,000 and construction of two door boys pit latrine to completion at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	New Project	2,800,000.00
St. Bhakita Primary school	4-0023-123-2630209-263-2022-2023-9	Construction to completion of two door boys pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	New Project	400,000.00
Losanyanait Primary school	4-0023-123-2630209-263-2022-2023-10	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	New Project	3,000,000.00
Nalekan Primary School	4-0023-123-2630209-263-2022-2023-11	Opening up, grading and levelling of a new 20km Access road from Nakaororoi to Nalekan Primary School	New Project	3,000,000.00
Lokipetot Akwan Primary School	4-0023-123-2630209-263-2022-2023-12	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	New Project	3,000,000.00
Lomeguro Primary school	4-0023-123-2630209-263-2022-2023-13	Construction to completion of one classroom at Kshs.1,400,000 and equipping with 60 desks at Kshs.300,000	New Project	1,700,000.00
Nalekan Primary School	4-0023-123-2630209-263-2022-2023-14	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	New Project	2,500,000.00
Nalekan Primary School	4-0023-123-2630209-263-2022-2023-15	Construction to completion of two classrooms at Kshs.2,400,000 and equipping	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities		
Naurendria Primary school	4-0023-123-2630209-263-2022-2023-16	Drilling to completion of a borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	New Project	2,500,000.00
Naurendria Primary school	4-0023-123-2630209-263-2022-2023-17	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	New Project	3,000,000.00
Kalopeta Primary school	4-0023-123-2630209-263-2022-2023-18	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	New Project	2,500,000.00
Kalopeta Primary school	4-0023-123-2630209-263-2022-2023-19	Construction to completion of one classrooms at Kshs.1,200,000 and construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	New Project	1,600,000.00
Lorengo Primary School	4-0023-123-2630209-263-2022-2023-20	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	New Project	3,000,000.00
Kangamaliten Primary school	4-0023-123-2630209-263-2022-2023-21	Construction to completion of two classrooms completion at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 Construction of two door pit girls latrine to completion at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	New Project	3,000,000.00
Kangamaliten Primary school	4-0023-123-2630209-263-2022-2023-22	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	New Project	2,500,000.00
Kalokodume Primary School	4-0023-123-2630209-263-2022-2023-23	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 Construction to completion of two door girls pit latrine to completion at Kshs.400,000 with one door accessible to Persons With Disabilities	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Ataenka Primary School	4-0023-123-2630209-263-2022-2023-24	Fencing to completion of 5 acres school compound including heavy bush clearing using Chain link and metallic angle line posts.	New Project	1,500,000.00
Kakelal Primary school	4-0023-123-2630209-263-2022-2023-25	Construction to completion of one classroom at Kshs.2,400,000 and equipping with 20 desks at Kshs.100,000	New Project	2,500,000.00
Kibish Primary school	4-0023-123-2630209-263-2022-2023-26	Renovation to completion of 56 bed capacity Girls dormitory plastering, flooring, windows and doors fitting and painting at Ksh,700,000.Renovation to completion of two classrooms plastering, flooring, windows ,roofing and doors fitting and painting at Kshs.700,000Construction to completion of 56 student capacity boys dormitory at Kshs.3,000,000	New Project	4,400,000.00
Kaenyangluk Primary School	4-0023-123-2630209-263-2022-2023-28	Construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	New Project	400,000.00
Kaenyangluk Primary School	4-0023-123-2630209-263-2022-2023-29	Fencing to completion of 5 acres school compound (including heavy bush clearing) using Chain link and metallic angle line posts	New Project	1,500,000.00
<b>TOTAL:</b>				70,400,000.00

Person completing form

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Mathew Kiigisanai

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
Constituency Name TURKANA NORTH County Turkana  
Project Number 2630210  
Project Title Capital Grants to Secondary Schools  
Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 6,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nariokotome Girls Secondary school	4-0023-123-2630210-263-2022-2023-1	Construction to completion of four door pit latrine with one chamber accessible to Persons With Disabilities.	New Project	700,000.00
Milimatatu Secondary School	4-0023-123-2630210-263-2022-2023-2	Drilling to completion of a borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	New Project	2,500,000.00
Kaaleng Secondary School	4-0023-123-2630210-263-2022-2023-3	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 80 lockers and chairs at Kshs.400,000	New Project	2,800,000.00
			<b>TOTAL:</b>	<b>6,000,000.00</b>

Person completing form

SIGNATURE:



DATE:

01, 03, 2023

NAME:

Nathan Kipsanai

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 123  
Constituency Name TURKANA NORTH County Turkana  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turkana North NG-CDF Strategic Plan	4-0023-123-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana North Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
<b>TOTAL:</b>				2,200,000.00

Person completing form

SIGNATURE:  DATE: 01, 03, 2023

NAME: Matthew Kipsorai POSITION: F.A.M.